

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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HIGHWAYS
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ITEM NUMBER:248594 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAP PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,621,634	170,182	170,000	170,000	170,000	170,000	3,471,816
DS	5,146	0	0	0	0	0	5,146
TOTAL <N/A>	2,626,780	170,182	170,000	170,000	170,000	170,000	3,476,962
TOTAL 248594 1	2,626,780	170,182	170,000	170,000	170,000	170,000	3,476,962
TOTAL Project:	2,626,780	170,182	170,000	170,000	170,000	170,000	3,476,962

ITEM NUMBER:249726 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,759	30	0	0	0	0	54,789
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,554,759	30	0	0	0	0	1,554,789
TOTAL 249726 7	1,554,759	30	0	0	0	0	1,554,789

ITEM NUMBER:249726 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	180,000	0	0	0	180,000

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DIH	7,791	7,720	5,000	0	0	0	20,511	
DS	1,200,000	0	120,000	0	0	0	1,320,000	
TOTAL <N/A>	1,207,791	7,720	305,000	0	0	0	1,520,511	
TOTAL 249726 8	1,207,791	7,720	305,000	0	0	0	1,520,511	

 ITEM NUMBER:249726 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	91,203	0	91,203
DIH	0	5,250	5,000	5,000	5,000	0	20,250
DS	375,000	0	300,000	240,000	208,797	225,000	1,348,797
TOTAL <N/A>	375,000	5,250	305,000	245,000	305,000	225,000	1,460,250
TOTAL 249726 9	375,000	5,250	305,000	245,000	305,000	225,000	1,460,250
TOTAL Project:	3,137,550	13,000	610,000	245,000	305,000	225,000	4,535,550

 ITEM NUMBER:249796 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,409	247	0	0	0	0	79,656
DS	950,000	0	0	0	0	0	950,000
TOTAL <N/A>	1,029,409	247	0	0	0	0	1,029,656
TOTAL 249796 9	1,029,409	247	0	0	0	0	1,029,656
TOTAL Project:	1,029,409	247	0	0	0	0	1,029,656

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ITEM NUMBER:250084 4 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	938,720	0	0	0	0	0	938,720
DIH	328,791	97	0	0	0	0	328,888
DS	4,000,000	0	0	0	0	0	4,000,000
TOTAL <N/A>	5,267,511	97	0	0	0	0	5,267,608
TOTAL 250084 4	5,267,511	97	0	0	0	0	5,267,608

ITEM NUMBER:250084 5 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DITS	0	0	32,315	33,531	34,827	0	100,673
DS	0	300,000	700,000	800,000	1,000,000	1,000,000	3,800,000
TOTAL <N/A>	0	305,000	737,315	838,531	1,039,827	1,005,000	3,925,673
TOTAL 250084 5	0	305,000	737,315	838,531	1,039,827	1,005,000	3,925,673
TOTAL Project:	5,267,511	305,097	737,315	838,531	1,039,827	1,005,000	9,193,281

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ITEM NUMBER:250093 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,247	79	0	0	0	0	99,326
DS	1,500,286	0	0	0	0	0	1,500,286
TOTAL <N/A>	1,599,533	79	0	0	0	0	1,599,612
TOTAL 250093 4	1,599,533	79	0	0	0	0	1,599,612

ITEM NUMBER:250093 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	976	9,024	5,000	5,000	5,000	0	25,000
DS	375,000	0	300,000	240,000	300,000	225,000	1,440,000
TOTAL <N/A>	375,976	9,024	305,000	245,000	305,000	225,000	1,465,000
TOTAL 250093 5	375,976	9,024	305,000	245,000	305,000	225,000	1,465,000

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ITEM NUMBER:250093 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	375,000	375,000
TOTAL <N/A>	0	0	0	0	0	375,000	375,000
TOTAL 250093 6	0	0	0	0	0	375,000	375,000
TOTAL Project:	1,975,509	9,103	305,000	245,000	305,000	600,000	3,439,612

ITEM NUMBER:250102 5 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	144,157	0	0	0	0	0	144,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	230,216	3,984	0	0	0	0	234,200
DS	14,727,471	0	0	0	0	0	14,727,471
TOTAL <N/A>	15,101,844	3,984	0	0	0	0	15,105,828
TOTAL 250102 5	15,101,844	3,984	0	0	0	0	15,105,828

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ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,135,620	0	0	0	0	0	2,135,620
DIH	730,205	8,106	0	0	0	0	738,311
DITS	150,000	0	0	0	0	0	150,000
DS	4,760,621	0	0	0	0	0	4,760,621
TOTAL <N/A>	7,776,446	8,106	0	0	0	0	7,784,552
TOTAL 250102 6	7,776,446	8,106	0	0	0	0	7,784,552
TOTAL Project:	22,878,290	12,090	0	0	0	0	22,890,380

ITEM NUMBER:250115 7 PROJECT DESCRIPTION:ITS TECHNICAL CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,897	5,163	5,000	0	0	0	54,060
DS	1,200,000	0	300,000	0	0	0	1,500,000
TOTAL <N/A>	1,243,897	5,163	305,000	0	0	0	1,554,060
TOTAL 250115 7	1,243,897	5,163	305,000	0	0	0	1,554,060

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 ITEM NUMBER:250115 8 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	240,000	300,000	300,000	840,000
TOTAL <N/A>	0	0	0	245,000	305,000	305,000	855,000
TOTAL 250115 8	0	0	0	245,000	305,000	305,000	855,000
TOTAL Project:	1,243,897	5,163	305,000	245,000	305,000	305,000	2,409,060

 ITEM NUMBER:250604 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
 EXTRA DESCRIPTION: PROVIDES VALUE ENGINEERING STUDIES AND TRAININGS RELATED TO TRANSPORTATION PROJECTS, DEPARTM
 ENT DESIGN STANDARDS, DEPARTMENT SPECIFICATIONS AND PROCESSES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	574,322	551	0	0	0	0	574,873
DS	2,429,567	0	0	0	0	0	2,429,567
TOTAL <N/A>	3,003,889	551	0	0	0	0	3,004,440
TOTAL 250604 1	3,003,889	551	0	0	0	0	3,004,440
TOTAL Project:	3,003,889	551	0	0	0	0	3,004,440

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ITEM NUMBER:250608 2 PROJECT DESCRIPTION:DISTRICTWIDE AERIAL PHOTOGRAPHY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	349,832	0	0	0	0	349,832
DIH	209,358	88	0	0	0	209,446
DS	2,445,510	0	0	0	0	2,445,510
TOTAL <N/A>	3,004,700	88	0	0	0	3,004,788
TOTAL 250608 2	3,004,700	88	0	0	0	3,004,788
TOTAL Project:	3,004,700	88	0	0	0	3,004,788

ITEM NUMBER:250608 5 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS LOCATION SERVICE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH	0	0	0	5,000	5,000	10,000
DS	0	0	0	150,000	250,000	400,000
TOTAL <N/A>	0	0	0	155,000	255,000	410,000
TOTAL 250608 5	0	0	0	155,000	255,000	410,000
TOTAL Project:	0	0	0	155,000	255,000	410,000

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ITEM NUMBER:250610 4 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,997	5,744	0	0	0	0	17,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	2,335	0	0	0	0	0	2,335
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,014,332	5,744	0	0	0	0	1,020,076
TOTAL 250610 4	1,014,332	5,744	0	0	0	0	1,020,076
TOTAL Project:	1,014,332	5,744	0	0	0	0	1,020,076

ITEM NUMBER:250621 1 PROJECT DESCRIPTION:D/W PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	3,005	0	0	0	0	0	3,005
BNDS	22,919	7,607	0	0	0	0	30,526
BNIR	33,322	0	0	0	0	0	33,322
DDR	297,218	108,788	0	0	0	0	406,006
DIH	6,827,005	550,760	550,000	0	0	0	7,927,765
DS	4,197,663	46,987	10,000	8,000	10,000	0	4,272,650
TOTAL <N/A>	11,381,132	714,142	560,000	8,000	10,000	0	12,673,274
TOTAL 250621 1	11,381,132	714,142	560,000	8,000	10,000	0	12,673,274
TOTAL Project:	11,381,132	714,142	560,000	8,000	10,000	0	12,673,274

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ITEM NUMBER:250622 4 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	408,633	0	0	0	0	0	408,633
DIH	137,065	10,999	0	0	0	0	148,064
DS	3,013,134	350,000	0	0	0	0	3,363,134
TOTAL <N/A>	3,558,832	360,999	0	0	0	0	3,919,831
TOTAL 250622 4	3,558,832	360,999	0	0	0	0	3,919,831

ITEM NUMBER:250622 5 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	0	0	0	0	0	350,000
DIH	869	21,857	0	0	0	0	22,726
DS	3,220,725	350,000	0	0	0	0	3,570,725
TOTAL <N/A>	3,571,594	371,857	0	0	0	0	3,943,451
TOTAL 250622 5	3,571,594	371,857	0	0	0	0	3,943,451
TOTAL Project:	7,130,426	732,856	0	0	0	0	7,863,282

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ITEM NUMBER:250626 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539
TOTAL <N/A>	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539
TOTAL 250626 1	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539
TOTAL Project:	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539

ITEM NUMBER:250629 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	331	0	0	0	0	0	331
DIH	5,119	21,171	0	0	0	0	26,290
DS	1,548,770	0	0	0	0	0	1,548,770
TOTAL <N/A>	1,554,220	21,171	0	0	0	0	1,575,391
TOTAL 250629 6	1,554,220	21,171	0	0	0	0	1,575,391

ITEM NUMBER:250629 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000

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DIH	17,399	11,424	0	0	0	0	0	28,823
DS	1,248,664	100,000	0	0	0	0	0	1,348,664
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	194	0	0	0	0	0	0	194
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,000	0	0	0	0	0	0	5,000
DS	10,000	0	0	0	0	0	0	10,000
TOTAL <N/A>	1,581,257	111,424	0	0	0	0	0	1,692,681
TOTAL 250629 8	1,581,257	111,424	0	0	0	0	0	1,692,681

ITEM NUMBER:250629 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	302,756	0	0	0	0	0	302,756
DIH	0	5,250	5,000	5,000	5,000	0	20,250
DS	604,476	0	300,000	240,000	300,000	0	1,444,476
TOTAL <N/A>	907,232	5,250	305,000	245,000	305,000	0	1,767,482
TOTAL 250629 9	907,232	5,250	305,000	245,000	305,000	0	1,767,482

ITEM NUMBER:431635 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,375	0	0	0	0	0	4,375
DIH	34,568	9,999	0	0	0	0	44,567
DS	3,204,527	0	0	0	0	0	3,204,527
TOTAL <N/A>	3,243,470	9,999	0	0	0	0	3,253,469
TOTAL 431635 5	3,243,470	9,999	0	0	0	0	3,253,469

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ITEM NUMBER:431635 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	387,072	108	0	0	0	0	387,180
DS	1,196,581	0	0	0	0	0	1,196,581
TOTAL <N/A>	1,583,653	108	0	0	0	0	1,583,761
TOTAL 431635 6	1,583,653	108	0	0	0	0	1,583,761

ITEM NUMBER:431635 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75	0	0	0	0	0	75
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,126,697	0	0	0	0	0	1,126,697
DIH	96,610	3,794	0	0	0	0	100,404
DS	187,041	0	0	0	0	0	187,041
TOTAL <N/A>	1,410,423	3,794	0	0	0	0	1,414,217
TOTAL 431635 7	1,410,423	3,794	0	0	0	0	1,414,217
TOTAL Project:	10,280,255	151,746	305,000	245,000	305,000	0	11,287,001

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ITEM NUMBER:250633 4 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	262,108	300,000	350,000	280,000	120,000	0	1,312,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	287,108	300,000	350,000	280,000	120,000	0	1,337,108
TOTAL 250633 4	287,108	300,000	350,000	280,000	120,000	0	1,337,108

ITEM NUMBER:250633 5 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	350,000	350,000	700,000
TOTAL <N/A>	0	0	0	0	350,000	350,000	700,000
TOTAL 250633 5	0	0	0	0	350,000	350,000	700,000
TOTAL Project:	287,108	300,000	350,000	280,000	470,000	350,000	2,037,108

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ITEM NUMBER:250635 3 PROJECT DESCRIPTION:D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,837	0	0	0	0	0	99,837
DIH	161,278	26	0	0	0	0	161,304
DS	2,829,891	0	0	0	0	0	2,829,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	424,473	0	0	0	0	0	424,473
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	191,657	0	0	0	0	0	191,657
TOTAL <N/A>	3,707,136	26	0	0	0	0	3,707,162
TOTAL 250635 3	3,707,136	26	0	0	0	0	3,707,162
TOTAL Project:	3,707,136	26	0	0	0	0	3,707,162

ITEM NUMBER:250647 4 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	144,977	0	0	0	0	0	144,977
DIH	0	250	0	0	0	0	250
TOTAL <N/A>	144,977	250	0	0	0	0	145,227
TOTAL 250647 4	144,977	250	0	0	0	0	145,227

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ITEM NUMBER:250647 5 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	25,000	0	0	25,000
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 250647 5	0	0	0	30,000	0	0	30,000
TOTAL Project:	144,977	250	0	30,000	0	0	175,227

ITEM NUMBER:250649 1 PROJECT DESCRIPTION:DISTRICTWIDE PERMITS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	986,420	69	0	0	0	0	986,489
DS	3,922,372	0	0	0	0	0	3,922,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	15,500	0	0	0	0	0	15,500
TOTAL <N/A>	4,924,292	69	0	0	0	0	4,924,361
TOTAL 250649 1	4,924,292	69	0	0	0	0	4,924,361

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ITEM NUMBER:250649 2 PROJECT DESCRIPTION:DISTRICTWIDE PERMITS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,942	20,020	20,000	0	0	0	107,962
DS	3,226,620	400,000	200,000	0	0	0	3,826,620
TOTAL <N/A>	3,294,562	420,020	220,000	0	0	0	3,934,582
TOTAL 250649 2	3,294,562	420,020	220,000	0	0	0	3,934,582
TOTAL Project:	8,218,854	420,089	220,000	0	0	0	8,858,943

ITEM NUMBER:250650 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120,807	999	0	0	0	0	121,806
DS	1,509,227	0	0	0	0	0	1,509,227
TOTAL <N/A>	1,630,034	999	0	0	0	0	1,631,033
TOTAL 250650 5	1,630,034	999	0	0	0	0	1,631,033

ITEM NUMBER:250650 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,693	5,307	5,000	5,000	5,000	0	25,000

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DS	750,326	0	300,000	240,000	250,000	0	1,540,326
TOTAL <N/A>	755,019	5,307	305,000	245,000	255,000	0	1,565,326
TOTAL 250650 6	755,019	5,307	305,000	245,000	255,000	0	1,565,326

ITEM NUMBER:250650 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 250650 7	0	0	0	0	0	300,000	300,000
TOTAL Project:	2,385,053	6,306	305,000	245,000	255,000	300,000	3,496,359

ITEM NUMBER:250662 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,247	0	0	0	0	0	200,247
DIH	110,290	5,102	0	0	0	0	115,392
DS	1,062,819	300,000	0	0	0	0	1,362,819
TOTAL <N/A>	1,373,356	305,102	0	0	0	0	1,678,458
TOTAL 250662 5	1,373,356	305,102	0	0	0	0	1,678,458
TOTAL Project:	1,373,356	305,102	0	0	0	0	1,678,458

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ITEM NUMBER:250668 2 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	195,149	55	0	0	0	0	195,204
DS	1,523,324	0	0	0	0	0	1,523,324
TOTAL <N/A>	1,718,473	55	0	0	0	0	1,718,528
TOTAL 250668 2	1,718,473	55	0	0	0	0	1,718,528
TOTAL Project:	1,718,473	55	0	0	0	0	1,718,528

ITEM NUMBER:250676 4 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	100,000	100,000	40,000	50,000	0	340,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	25,000	25,000	20,000	25,000	0	120,000
TOTAL <N/A>	75,000	125,000	125,000	60,000	75,000	0	460,000
TOTAL 250676 4	75,000	125,000	125,000	60,000	75,000	0	460,000

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 ITEM NUMBER:250680 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,004	180	0	0	0	0	89,184
DS	2,235,421	0	0	0	0	0	2,235,421
TOTAL <N/A>	2,324,425	180	0	0	0	0	2,324,605
TOTAL 250680 2	2,324,425	180	0	0	0	0	2,324,605
TOTAL Project:	2,324,425	180	0	0	0	0	2,324,605

 ITEM NUMBER:250686 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
 EXTRA DESCRIPTION: PHASE 32-07= TO 250686-5-32-01/PHASE 32-08 TO 250686-6-32-01

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,645	4,547	0	0	0	0	82,192
DS	4,135,777	0	0	0	0	0	4,135,777
TOTAL <N/A>	4,213,422	4,547	0	0	0	0	4,217,969
TOTAL 250686 2	4,213,422	4,547	0	0	0	0	4,217,969

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ITEM NUMBER:250686 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	173,280	10,119	0	0	0	0	183,399
DS	404,882	200,000	0	0	0	0	604,882
TOTAL <N/A>	578,162	210,119	0	0	0	0	788,281
TOTAL 250686 3	578,162	210,119	0	0	0	0	788,281
TOTAL Project:	4,791,584	214,666	0	0	0	0	5,006,250

ITEM NUMBER:250693 2 PROJECT DESCRIPTION:D/W ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN, DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENVIRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	324,563	143	0	0	0	0	324,706
DS	5,907,384	0	0	0	0	0	5,907,384
TOTAL <N/A>	6,231,947	143	0	0	0	0	6,232,090
TOTAL 250693 2	6,231,947	143	0	0	0	0	6,232,090

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ITEM NUMBER:250693 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,971	15,134	0	0	0	0	69,105
DS	941,873	450,000	0	0	0	0	1,391,873
TOTAL <N/A>	995,844	465,134	0	0	0	0	1,460,978
TOTAL 250693 3	995,844	465,134	0	0	0	0	1,460,978

ITEM NUMBER:250693 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,057	24,965	0	0	0	0	33,022
DS	945,500	450,000	0	0	0	0	1,395,500
TOTAL <N/A>	953,557	474,965	0	0	0	0	1,428,522
TOTAL 250693 4	953,557	474,965	0	0	0	0	1,428,522
TOTAL Project:	8,181,348	940,242	0	0	0	0	9,121,590

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ITEM NUMBER:250697 1 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120,660	0	0	0	0	0	120,660
DS	2,365,485	18,138	17,646	14,117	17,646	0	2,433,032
TOTAL <N/A>	2,486,145	18,138	17,646	14,117	17,646	0	2,553,692
TOTAL 250697 1	2,486,145	18,138	17,646	14,117	17,646	0	2,553,692

ITEM NUMBER:250697 3 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	90,000	0	0	0	0	140,000
TOTAL <N/A>	50,000	90,000	0	0	0	0	140,000
TOTAL 250697 3	50,000	90,000	0	0	0	0	140,000

ITEM NUMBER:250697 4 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,000	40,000	40,000	0	0	0	120,000
TOTAL <N/A>	40,000	40,000	40,000	0	0	0	120,000
TOTAL 250697 4	40,000	40,000	40,000	0	0	0	120,000

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ITEM NUMBER:250697 5 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	40,000	32,000	40,000	0	112,000
TOTAL <N/A>	0	0	40,000	32,000	40,000	0	112,000
TOTAL 250697 5	0	0	40,000	32,000	40,000	0	112,000

ITEM NUMBER:250697 6 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	32,000	40,000	40,000	112,000
TOTAL <N/A>	0	0	0	32,000	40,000	40,000	112,000
TOTAL 250697 6	0	0	0	32,000	40,000	40,000	112,000

ITEM NUMBER:250697 7 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	70,000	40,000	40,000	0	0	0	150,000
TOTAL <N/A>	70,000	40,000	40,000	0	0	0	150,000
TOTAL 250697 7	70,000	40,000	40,000	0	0	0	150,000

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ITEM NUMBER:250697 8 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	32,000	40,000	40,000	112,000
TOTAL <N/A>	0	0	0	32,000	40,000	40,000	112,000
TOTAL 250697 8	0	0	0	32,000	40,000	40,000	112,000
TOTAL Project:	2,646,145	188,138	137,646	110,117	137,646	80,000	3,299,692

ITEM NUMBER:446140 1 PROJECT DESCRIPTION:DISTRICWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,994	0	0	0	0	0	34,994
DS	514,823	500,000	600,000	0	0	0	1,614,823
TOTAL <N/A>	549,817	500,000	600,000	0	0	0	1,649,817
TOTAL 446140 1	549,817	500,000	600,000	0	0	0	1,649,817

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ITEM NUMBER:446140 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	80,000	700,000	700,000	1,480,000
TOTAL <N/A>	0	0	0	80,000	700,000	700,000	1,480,000
TOTAL 446140 2	0	0	0	80,000	700,000	700,000	1,480,000
TOTAL Project:	549,817	500,000	600,000	80,000	700,000	700,000	3,129,817

ITEM NUMBER:250716 4 PROJECT DESCRIPTION:DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	155	0	0	0	0	155
TOTAL <N/A>	0	155	0	0	0	0	155
TOTAL 250716 4	0	155	0	0	0	0	155
TOTAL Project:	0	155	0	0	0	0	155

ITEM NUMBER:250723 4 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,523	19,999	10,000	0	0	0	31,522

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	DS	1,050,000	350,000	250,000	0	0	0	1,650,000
TOTAL <N/A>		1,051,523	369,999	260,000	0	0	0	1,681,522
TOTAL 250723 4		1,051,523	369,999	260,000	0	0	0	1,681,522

ITEM NUMBER:250723 5 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,426	28,035	10,000	0	0	0	40,461
DS	1,050,000	350,000	250,000	0	0	0	1,650,000
TOTAL <N/A>	1,052,426	378,035	260,000	0	0	0	1,690,461
TOTAL 250723 5	1,052,426	378,035	260,000	0	0	0	1,690,461

ITEM NUMBER:250723 7 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,223	19,969	10,000	0	0	0	34,192
DS	780,587	300,000	200,000	0	0	0	1,280,587
TOTAL <N/A>	784,810	319,969	210,000	0	0	0	1,314,779
TOTAL 250723 7	784,810	319,969	210,000	0	0	0	1,314,779
TOTAL Project:	2,888,759	1,068,003	730,000	0	0	0	4,686,762

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ITEM NUMBER:250723 6 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,999	28,611	10,000	0	0	0	40,610
DS	625,363	300,000	200,000	0	0	0	1,125,363
TOTAL <N/A>	627,362	328,611	210,000	0	0	0	1,165,973
TOTAL 250723 6	627,362	328,611	210,000	0	0	0	1,165,973
TOTAL Project:	627,362	328,611	210,000	0	0	0	1,165,973

ITEM NUMBER:250724 2 PROJECT DESCRIPTION:D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,896	7,677	0	0	0	0	66,573
DS	2,186,003	0	0	0	0	0	2,186,003
TOTAL <N/A>	2,244,899	7,677	0	0	0	0	2,252,576
TOTAL 250724 2	2,244,899	7,677	0	0	0	0	2,252,576
TOTAL Project:	2,244,899	7,677	0	0	0	0	2,252,576

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ITEM NUMBER:250730 4 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,022,351	300,000	150,000	0	0	0	1,472,351
TOTAL <N/A>	1,022,351	300,000	150,000	0	0	0	1,472,351
TOTAL 250730 4	1,022,351	300,000	150,000	0	0	0	1,472,351

ITEM NUMBER:250730 5 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	642,896	300,000	150,000	0	0	0	1,092,896
TOTAL <N/A>	642,896	300,000	150,000	0	0	0	1,092,896
TOTAL 250730 5	642,896	300,000	150,000	0	0	0	1,092,896

ITEM NUMBER:250730 6 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	300,000	300,000	240,000	300,000	0	1,290,000
TOTAL <N/A>	150,000	300,000	300,000	240,000	300,000	0	1,290,000
TOTAL 250730 6	150,000	300,000	300,000	240,000	300,000	0	1,290,000

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ITEM NUMBER:250730 7 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	240,000	300,000	300,000	990,000
TOTAL <N/A>	0	0	150,000	240,000	300,000	300,000	990,000
TOTAL 250730 7	0	0	150,000	240,000	300,000	300,000	990,000

ITEM NUMBER:250730 8 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	116,000	116,000	116,000	0	348,000
DS	0	0	150,000	240,000	300,000	0	690,000
TOTAL <N/A>	0	0	266,000	356,000	416,000	0	1,038,000
TOTAL 250730 8	0	0	266,000	356,000	416,000	0	1,038,000
TOTAL Project:	1,815,247	900,000	1,016,000	836,000	1,016,000	300,000	5,883,247

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ITEM NUMBER:250741 1 PROJECT DESCRIPTION:D/W IN HOUSE CONSULTANT MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585
TOTAL <N/A>	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585
TOTAL 250741 1	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585
TOTAL Project:	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585

ITEM NUMBER:250742 1 PROJECT DESCRIPTION:DISTRICTWIDE PD&E PROJECT MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830
TOTAL <N/A>	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830
TOTAL 250742 1	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830
TOTAL Project:	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830

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ITEM NUMBER:250743 1 PROJECT DESCRIPTION:D/W IN HOUSE ROADWAY DESIGN SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682
TOTAL <N/A>	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682
TOTAL 250743 1	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682
TOTAL Project:	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682

ITEM NUMBER:250747 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,241,482	2,000,622	2,000,000	2,000,000	2,000,000	0	46,242,104
DS	1,052,236	0	0	0	0	0	1,052,236
TOTAL <N/A>	39,293,718	2,000,622	2,000,000	2,000,000	2,000,000	0	47,294,340
TOTAL 250747 1	39,293,718	2,000,622	2,000,000	2,000,000	2,000,000	0	47,294,340
TOTAL Project:	39,293,718	2,000,622	2,000,000	2,000,000	2,000,000	0	47,294,340

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ITEM NUMBER:250759 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233
TOTAL <N/A>	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233
TOTAL 250759 1	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233
TOTAL Project:	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233

ITEM NUMBER:250790 2 PROJECT DESCRIPTION:D/W LAP CONSULTANT-LAP PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,671,556	167,547	160,000	160,000	160,000	160,000	2,479,103
DS	1,967,387	0	0	0	0	0	1,967,387
TOTAL <N/A>	3,638,943	167,547	160,000	160,000	160,000	160,000	4,446,490
TOTAL 250790 2	3,638,943	167,547	160,000	160,000	160,000	160,000	4,446,490
TOTAL Project:	3,638,943	167,547	160,000	160,000	160,000	160,000	4,446,490

ITEM NUMBER:405610 8 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,993	0	0	0	0	0	9,993

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	653,450	60,118	60,000	60,000	60,000	60,000	953,568
TOTAL <N/A>		726,365	74,110	70,000	70,000	70,000	70,000	1,080,475
TOTAL 406486 1		726,365	74,110	70,000	70,000	70,000	70,000	1,080,475
TOTAL Project:		726,365	74,110	70,000	70,000	70,000	70,000	1,080,475

ITEM NUMBER:409521 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	598,261	4	0	0	0	0	598,265
	DS	1,505,731	0	0	0	0	0	1,505,731
TOTAL <N/A>		2,103,992	4	0	0	0	0	2,103,996
TOTAL 409521 6		2,103,992	4	0	0	0	0	2,103,996

ITEM NUMBER:409521 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	175,000	0	0	0	0	0	175,000
	DIH	79,295	5,102	0	0	0	0	84,397
	DS	1,050,000	275,000	0	0	0	0	1,325,000
TOTAL <N/A>		1,304,295	280,102	0	0	0	0	1,584,397
TOTAL 409521 7		1,304,295	280,102	0	0	0	0	1,584,397

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ITEM NUMBER:409521 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	300,000	0	0	0	0	0	300,000	
DIH	426	5,250	5,000	5,000	0	0	15,676	
DS	601,739	300,000	300,000	240,000	0	0	1,441,739	
TOTAL <N/A>	902,165	305,250	305,000	245,000	0	0	1,757,415	
TOTAL 409521 8	902,165	305,250	305,000	245,000	0	0	1,757,415	

ITEM NUMBER:409521 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	0	5,000	5,000	10,000	
DS	0	0	0	0	300,000	300,000	600,000	
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000	
TOTAL 409521 9	0	0	0	0	305,000	305,000	610,000	
TOTAL Project:	4,310,452	585,356	305,000	245,000	305,000	305,000	6,055,808	

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ITEM NUMBER:410265 2 PROJECT DESCRIPTION:DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,581,162	300,000	150,000	0	0	0	4,031,162
TOTAL <N/A>	3,581,162	300,000	150,000	0	0	0	4,031,162
TOTAL 410265 2	3,581,162	300,000	150,000	0	0	0	4,031,162

ITEM NUMBER:410265 4 PROJECT DESCRIPTION:DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	200,000	300,000	300,000	300,000	1,100,000
TOTAL <N/A>	0	0	200,000	300,000	300,000	300,000	1,100,000
TOTAL 410265 4	0	0	200,000	300,000	300,000	300,000	1,100,000
TOTAL Project:	3,581,162	300,000	350,000	300,000	300,000	300,000	5,131,162

ITEM NUMBER:410993 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,547	92	0	0	0	0	73,639

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	DS	5,694,346	0	0	0	0	0	5,694,346
TOTAL <N/A>		5,767,893	92	0	0	0	0	5,767,985
TOTAL 410993 1		5,767,893	92	0	0	0	0	5,767,985
TOTAL Project:		5,767,893	92	0	0	0	0	5,767,985

ITEM NUMBER:411433 2 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	90,037	141	0	0	0	0	90,178
DS	2,848,429	0	0	0	0	0	2,848,429
TOTAL <N/A>	2,938,466	141	0	0	0	0	2,938,607
TOTAL 411433 2	2,938,466	141	0	0	0	0	2,938,607

ITEM NUMBER:411433 3 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,250	5,000	5,000	5,000	0	20,250
DS	125,000	100,000	100,000	80,000	100,000	0	505,000
TOTAL <N/A>	125,000	105,250	105,000	85,000	105,000	0	525,250
TOTAL 411433 3	125,000	105,250	105,000	85,000	105,000	0	525,250

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ITEM NUMBER:411433 4 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,717	7,283	5,000	5,000	5,000	0	25,000
DS	125,000	100,000	100,000	80,000	100,000	0	505,000
TOTAL <N/A>	127,717	107,283	105,000	85,000	105,000	0	530,000
TOTAL 411433 4	127,717	107,283	105,000	85,000	105,000	0	530,000
TOTAL Project:	3,191,183	212,674	210,000	170,000	210,000	0	3,993,857

ITEM NUMBER:414052 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DIH	94,289	5,033	0	0	0	0	99,322
DS	1,054,311	300,000	0	0	0	0	1,354,311
TOTAL <N/A>	1,298,600	305,033	0	0	0	0	1,603,633
TOTAL 414052 4	1,298,600	305,033	0	0	0	0	1,603,633
TOTAL Project:	1,298,600	305,033	0	0	0	0	1,603,633

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ITEM NUMBER:415239 4 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	200,000	0	0	0	0	0	200,000
DIH	148,605	2	0	0	0	0	148,607
DS	1,217,213	0	0	0	0	0	1,217,213
TOTAL <N/A>	1,565,818	2	0	0	0	0	1,565,820
TOTAL 415239 4	1,565,818	2	0	0	0	0	1,565,820

ITEM NUMBER:415239 5 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	100,000	0	0	0	0	0	100,000
DIH	65,335	7,808	5,000	0	0	0	78,143
DS	784,223	300,000	200,000	0	0	0	1,284,223
TOTAL <N/A>	949,558	307,808	205,000	0	0	0	1,462,366
TOTAL 415239 5	949,558	307,808	205,000	0	0	0	1,462,366

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ITEM NUMBER:415239 6 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 415239 6	0	0	305,000	245,000	305,000	305,000	1,160,000

ITEM NUMBER:415239 7 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,473	8,527	5,000	5,000	0	0	20,000
DS	700,000	0	350,000	360,000	0	0	1,410,000
TOTAL <N/A>	701,473	8,527	355,000	365,000	0	0	1,430,000
TOTAL 415239 7	701,473	8,527	355,000	365,000	0	0	1,430,000

ITEM NUMBER:415239 8 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000

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	DS							
TOTAL <N/A>	0	0	0	0	0	300,000	300,000	600,000
TOTAL 415239 8	0	0	0	0	0	305,000	305,000	610,000
TOTAL Project:	3,216,849	316,337	865,000	610,000	610,000	610,000	610,000	6,228,186

ITEM NUMBER:416487 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	164,564	672	0	0	0	0	165,236
DS	3,735,830	0	0	0	0	0	3,735,830
TOTAL <N/A>	3,900,394	672	0	0	0	0	3,901,066
TOTAL 416487 1	3,900,394	672	0	0	0	0	3,901,066
TOTAL Project:	3,900,394	672	0	0	0	0	3,901,066

ITEM NUMBER:417026 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	136,823	0	0	0	0	0	136,823
DIH	178,682	5,500	5,000	5,000	5,000	5,000	204,182
DS	48,500	0	0	0	0	0	48,500
TOTAL <N/A>	364,005	5,500	5,000	5,000	5,000	5,000	389,505
TOTAL 417026 1	364,005	5,500	5,000	5,000	5,000	5,000	389,505
TOTAL Project:	364,005	5,500	5,000	5,000	5,000	5,000	389,505

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ITEM NUMBER:418064 1 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	236	9,764	0	0	0	0	10,000	
DS	4,819,117	0	0	0	0	0	4,819,117	
TOTAL <N/A>	4,819,353	9,764	0	0	0	0	4,829,117	
TOTAL 418064 1	4,819,353	9,764	0	0	0	0	4,829,117	
TOTAL Project:	4,819,353	9,764	0	0	0	0	4,829,117	

ITEM NUMBER:423448 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	19,915	999	0	0	0	0	20,914	
DS	2,682,837	0	0	0	0	0	2,682,837	
TOTAL <N/A>	2,702,752	999	0	0	0	0	2,703,751	
TOTAL 423448 1	2,702,752	999	0	0	0	0	2,703,751	

ITEM NUMBER:423448 2 PROJECT DESCRIPTION:DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	5,250	5,000	5,000	5,000	0	20,250	

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	DS	300,000	300,000	300,000	240,000	300,000	0	1,440,000
TOTAL <N/A>		300,000	305,250	305,000	245,000	305,000	0	1,460,250
TOTAL 423448 2		300,000	305,250	305,000	245,000	305,000	0	1,460,250
TOTAL Project:		3,002,752	306,249	305,000	245,000	305,000	0	4,164,001

ITEM NUMBER:425402 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	300,717	76	0	0	0	0	300,793
DS	4,511,205	0	0	0	0	0	4,511,205
TOTAL <N/A>	4,811,922	76	0	0	0	0	4,811,998
TOTAL 425402 1	4,811,922	76	0	0	0	0	4,811,998

ITEM NUMBER:425402 2 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,133	25,112	0	0	0	0	83,245
DS	743,801	100,690	0	0	0	0	844,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,280	0	0	0	0	0	7,280
DS	3,639	0	0	0	0	0	3,639
TOTAL <N/A>	812,853	125,802	0	0	0	0	938,655
TOTAL 425402 2	812,853	125,802	0	0	0	0	938,655

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ITEM NUMBER:425402 3 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	DIH	DS	TOTAL <N/A>	TOTAL 425402 3
PRELIMINARY ENGINEERING	FDOT		0	0	0	0
			4,439	20,250	24,689	
			784,855	100,142	884,997	
			789,294	120,392	909,686	
			789,294	120,392	909,686	

ITEM NUMBER:425402 4 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	DIH	DS	TOTAL <N/A>	TOTAL 425402 4
PRELIMINARY ENGINEERING	FDOT		0	20,500	20,500	
			99,964	150,000	249,964	
			99,964	170,500	270,464	
			99,964	170,500	270,464	

ITEM NUMBER:425402 5 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	DIH	DS	TOTAL <N/A>	TOTAL 425402 5
PRELIMINARY ENGINEERING	FDOT		75	24,999	25,074	
			75	24,999	25,074	

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	DS	99,943	150,000	260,000	120,000	100,000	0	729,943
TOTAL <N/A>		100,018	174,999	280,000	140,000	110,000	0	805,017
TOTAL 425402 5		100,018	174,999	280,000	140,000	110,000	0	805,017

ITEM NUMBER:425402 6 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	0	20,000	20,000	40,000	
DS	0	0	0	0	200,000	350,000	550,000	
TOTAL <N/A>	0	0	0	0	220,000	370,000	590,000	
TOTAL 425402 6	0	0	0	0	220,000	370,000	590,000	

ITEM NUMBER:425402 7 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	0	20,000	20,000	40,000	
DS	0	0	0	0	200,000	350,000	550,000	
TOTAL <N/A>	0	0	0	0	220,000	370,000	590,000	
TOTAL 425402 7	0	0	0	0	220,000	370,000	590,000	
TOTAL Project:	6,614,051	591,769	560,000	280,000	660,000	740,000	9,445,820	

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ITEM NUMBER:429285 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	52,960	8,675	5,000	5,000	0	0	71,635
DS	600,000	300,000	300,000	240,000	0	0	1,440,000
TOTAL <N/A>	752,960	308,675	305,000	245,000	0	0	1,611,635
TOTAL 429285 4	752,960	308,675	305,000	245,000	0	0	1,611,635

ITEM NUMBER:429285 5 PROJECT DESCRIPTION:D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000
TOTAL 429285 5	0	0	0	0	305,000	305,000	610,000
TOTAL Project:	752,960	308,675	305,000	245,000	305,000	305,000	2,221,635

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ITEM NUMBER:429286 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,689	3,999	0	0	0	0	35,688
DS	1,499,981	0	0	0	0	0	1,499,981
TOTAL <N/A>	1,531,670	3,999	0	0	0	0	1,535,669
TOTAL 429286 4	1,531,670	3,999	0	0	0	0	1,535,669

ITEM NUMBER:429286 6 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,574	5,039	5,000	5,000	0	0	40,613
DS	1,101,036	300,000	300,000	0	0	0	1,701,036
TOTAL <N/A>	1,126,610	305,039	305,000	5,000	0	0	1,741,649
TOTAL 429286 6	1,126,610	305,039	305,000	5,000	0	0	1,741,649

ITEM NUMBER:429286 7 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000

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	DS							
TOTAL <N/A>	0	0	0	240,000	300,000	300,000	840,000	
TOTAL 429286 7	0	0	0	240,000	305,000	305,000	850,000	
TOTAL Project:	2,658,280	309,038	305,000	245,000	305,000	305,000	4,127,318	

ITEM NUMBER:429536 8 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	47,358	0	0	47,358
DS	0	0	0	916,388	0	0	916,388
TOTAL <N/A>	0	0	0	963,746	0	0	963,746
TOTAL 429536 8	0	0	0	963,746	0	0	963,746

ITEM NUMBER:429536 9 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	50,477	50,477
DS	0	0	0	0	0	1,156,716	1,156,716
TOTAL <N/A>	0	0	0	0	0	1,207,193	1,207,193
TOTAL 429536 9	0	0	0	0	0	1,207,193	1,207,193
TOTAL Project:	0	0	0	963,746	0	1,207,193	2,170,939

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ITEM NUMBER:430161 4 PROJECT DESCRIPTION:CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D621 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	360,000	30,000	0	0	0	0	390,000
RED	379,000	0	0	0	0	0	379,000
SA	761,145	9,855	0	0	0	0	771,000
TOTAL D621 047 B	1,500,145	39,855	0	0	0	0	1,540,000
TOTAL 430161 4	1,500,145	39,855	0	0	0	0	1,540,000

ITEM NUMBER:430161 5 PROJECT DESCRIPTION:CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	390,000	290,000	280,000	280,000	280,000	1,520,000
TOTAL <N/A>	0	390,000	290,000	280,000	280,000	280,000	1,520,000
TOTAL 430161 5	0	390,000	290,000	280,000	280,000	280,000	1,520,000
TOTAL Project:	1,500,145	429,855	290,000	280,000	280,000	280,000	3,060,000

ITEM NUMBER:432950 2 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	999,896	0	0	0	0	0	999,896

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	DS	3,406,323	1,070,867	1,036,752	829,401	1,036,752	0	7,380,095
TOTAL <N/A>		4,406,219	1,070,867	1,036,752	829,401	1,036,752	0	8,379,991
TOTAL 432950 2		4,406,219	1,070,867	1,036,752	829,401	1,036,752	0	8,379,991
TOTAL Project:		4,406,219	1,070,867	1,036,752	829,401	1,036,752	0	8,379,991

ITEM NUMBER:433534 1 PROJECT DESCRIPTION:ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183,956	0	0	0	0	0	183,956
DITS	2,287,209	126,802	125,000	0	0	0	2,539,011
DS	835,241	700	0	0	0	0	835,941
DSBD	51,232	0	0	0	0	0	51,232
TOBD	328,043	957	0	0	0	0	329,000
TOTAL <N/A>	3,685,681	128,459	125,000	0	0	0	3,939,140

FEDERAL PROJECT NUMBER: ITS6 020 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	181,722	0	0	0	0	0	181,722
TOTAL ITS6 020 A	181,722	0	0	0	0	0	181,722
TOTAL 433534 1	3,867,403	128,459	125,000	0	0	0	4,120,862
TOTAL Project:	3,867,403	128,459	125,000	0	0	0	4,120,862

ITEM NUMBER:434664 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,315	2,158	0	0	0	0	12,473
DS	870,575	0	0	0	0	0	870,575
TOTAL <N/A>	880,890	2,158	0	0	0	0	883,048
TOTAL 434664 1	880,890	2,158	0	0	0	0	883,048

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ITEM NUMBER:434664 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	5,310	9,690	5,000	5,000	0	0	25,000
DS	811,602	275,000	275,000	101,946	0	0	1,463,548
TOTAL <N/A>	816,912	284,690	280,000	106,946	0	0	1,488,548
TOTAL 434664 2	816,912	284,690	280,000	106,946	0	0	1,488,548

ITEM NUMBER:434664 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	200,000	315,000	315,000	830,000
TOTAL <N/A>	0	0	0	200,000	320,000	320,000	840,000
TOTAL 434664 3	0	0	0	200,000	320,000	320,000	840,000
TOTAL Project:	1,697,802	286,848	280,000	306,946	320,000	320,000	3,211,596

ITEM NUMBER:435201 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	4,446	9,999	0	0	0	0	14,445

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	DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>		1,504,446	9,999	0	0	0	0	1,514,445
TOTAL 435201 5		1,504,446	9,999	0	0	0	0	1,514,445

ITEM NUMBER:435201 6 PROJECT DESCRIPTION:DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,232,000	0	0	0	1,232,000
DIH	33,676	5,421	5,000	0	0	0	44,097
DITS	2,442,232	1,232,000	0	0	0	0	3,674,232
TOTAL <N/A>	2,475,908	1,237,421	1,237,000	0	0	0	4,950,329
TOTAL 435201 6	2,475,908	1,237,421	1,237,000	0	0	0	4,950,329

ITEM NUMBER:435201 7 PROJECT DESCRIPTION:DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	600,000	1,232,000	1,232,000	1,232,000	4,296,000
TOTAL <N/A>	0	0	600,000	1,232,000	1,232,000	1,232,000	4,296,000
TOTAL 435201 7	0	0	600,000	1,232,000	1,232,000	1,232,000	4,296,000
TOTAL Project:	3,980,354	1,247,420	1,837,000	1,232,000	1,232,000	1,232,000	10,760,774

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ITEM NUMBER:435506 4 PROJECT DESCRIPTION:DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	560,000	700,000	700,000	1,960,000
TOTAL <N/A>	0	0	0	560,000	700,000	700,000	1,960,000
TOTAL 435506 4	0	0	0	560,000	700,000	700,000	1,960,000
TOTAL Project:	0	0	0	560,000	700,000	700,000	1,960,000

ITEM NUMBER:435573 2 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	105,000	0	0	0	0	0	105,000
DIH	2,517	540	0	0	0	0	3,057
DS	1,394,920	0	0	0	0	0	1,394,920
TOTAL <N/A>	1,502,437	540	0	0	0	0	1,502,977
TOTAL 435573 2	1,502,437	540	0	0	0	0	1,502,977

ITEM NUMBER:435573 3 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,000	0	0	0	0	0	75,000
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		DIH	DS	TOTAL	DIH	DS	TOTAL	DIH	DS	TOTAL
		94,053	1,375,094	1,544,147	11,511	50,000	61,511	0	0	0
TOTAL	<N/A>			1,544,147			61,511	0	0	0
TOTAL	435573 3	1,544,147		1,544,147	61,511		61,511	0	0	0

ITEM NUMBER: 435573 4 PROJECT DESCRIPTION: D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT: 06 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	300,000	300,000	240,000	300,000	300,000	1,440,000
TOTAL <N/A>	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL 435573 4	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL Project:	3,046,584	367,051	305,000	245,000	305,000	305,000	4,573,635

ITEM NUMBER: 444125 6 PROJECT DESCRIPTION: DISTRICT RESERVE FOR MIAMI GARDENS DRIVE FROM 82ND AVE TO 57 AVE *NON-SIS*
DISTRICT: 06 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	13,774,095	88,803	0	13,862,898
TOTAL <N/A>	0	0	0	13,774,095	88,803	0	13,862,898
TOTAL 444125 6	0	0	0	13,774,095	88,803	0	13,862,898

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ITEM NUMBER:444125 7 PROJECT DESCRIPTION:DISTRICT RESERVE MIAMI GARDENS DRIVE PHASE II *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	13,110,050	0	0	13,110,050
TOTAL <N/A>	0	0	0	13,110,050	0	0	13,110,050
TOTAL 444125 7	0	0	0	13,110,050	0	0	13,110,050
TOTAL Project:	0	0	0	26,884,145	88,803	0	26,972,948

ITEM NUMBER:439218 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	829,228	0	0	0	0	0	829,228
DS	226,634	401	0	0	0	0	227,035
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,415,059	302,412	1,020,000	0	0	0	5,737,471
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,380,259	510,557	480,556	0	0	0	2,371,372
TOTAL <N/A>	6,851,180	813,370	1,500,556	0	0	0	9,165,106
TOTAL 439218 2	6,851,180	813,370	1,500,556	0	0	0	9,165,106
TOTAL Project:	6,851,180	813,370	1,500,556	0	0	0	9,165,106

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ITEM NUMBER:439491 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM MANAGEMENT ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,798,547	178	0	0	0	0	4,798,725
DS	214	0	0	0	0	0	214
TOTAL <N/A>	4,798,761	178	0	0	0	0	4,798,939
TOTAL 439491 1	4,798,761	178	0	0	0	0	4,798,939
TOTAL Project:	4,798,761	178	0	0	0	0	4,798,939

ITEM NUMBER:440930 1 PROJECT DESCRIPTION:LANDSCAPING RESERVE BOX *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	5,143,745	0	0	5,143,745
TOTAL <N/A>	0	0	0	5,143,745	0	0	5,143,745
TOTAL 440930 1	0	0	0	5,143,745	0	0	5,143,745

ITEM NUMBER:440930 2 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	1,126,650	0	0	0	1,126,650
DDR	0	242,108	3,741,994	0	0	0	3,984,102

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	DS	0	2,479,386	0	0	0	0	2,479,386
TOTAL <N/A>	0	0	2,721,494	4,868,644	0	0	0	7,590,138
TOTAL 440930 2	0	0	2,721,494	4,868,644	0	0	0	7,590,138
TOTAL Project:	0	0	2,721,494	4,868,644	5,143,745	0	0	12,733,883

ITEM NUMBER:441940 1 PROJECT DESCRIPTION:ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	670	0	0	0	0	0	670
DS	736,332	127,020	127,020	101,616	127,020	0	1,219,008
TOTAL <N/A>	737,002	127,020	127,020	101,616	127,020	0	1,219,678
TOTAL 441940 1	737,002	127,020	127,020	101,616	127,020	0	1,219,678

ITEM NUMBER:441940 2 PROJECT DESCRIPTION:ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	0	0	0	10,000
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	5,000	5,000	0	0	150,000	160,000
TOTAL 441940 2	0	5,000	5,000	0	0	150,000	160,000
TOTAL Project:	737,002	132,020	132,020	101,616	127,020	150,000	1,379,678

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ITEM NUMBER:444123 1 PROJECT DESCRIPTION:D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: CONTINGENCY BOX FOR PLANNING CONSULTANT (CATEGORY 088704); PRELIMINARY ENGINEERING CONSULTANT (CATEGORY 088849); RIGHT-OF-WAY CONSULTANT (088853); CONSTRUCTION INSPECTION CONSULTANT CEI; (088718)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	29,919	0	0	0	0	29,919
DDR	0	23,759	0	0	0	0	23,759
DS	0	85,717	0	0	0	0	85,717
LFB	0	1,500,000	0	0	0	0	1,500,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	79,058	0	0	0	0	79,058
BRRP	0	461	0	0	0	0	461
DDR	0	2,857,069	5,461,920	2,155,077	2,500,000	2,500,000	15,474,066
DS	0	2,411,321	0	2,767,524	0	0	5,178,845
LFB	0	6,200,000	0	0	0	0	6,200,000
SA	0	234,180	0	0	0	0	234,180
SU	0	0	137,935	0	0	0	137,935

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	371,944	0	0	0	0	371,944
BNDS	0	41,141	0	0	0	0	41,141
BNIR	0	12,312	0	0	0	0	12,312
CM	0	25,000	0	0	0	0	25,000
DDR	0	4,581,774	0	168,191	0	0	4,749,965
DS	0	3,919,736	100,000	100,000	0	0	4,119,736
LFB	0	3,693,851	0	0	0	0	3,693,851
ROWR	0	356	0	0	0	0	356
SN	0	7,139	0	0	0	0	7,139

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	92,501	0	0	0	0	92,501
LFB	0	25,000	0	0	0	0	25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	83,051	0	0	0	0	83,051
ACPR	0	0	424,377	0	0	0	424,377
ACSA	0	1,959	0	0	0	0	1,959

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ACSU	0	309,444	0	0	0	0	0	309,444	
DDR	0	5,314,083	805,691	1,662,896	973,505	3,500,000	12,256,175		
DS	0	820,616	685,759	0	0	0	1,506,375		
LFB	0	3,775,000	0	0	0	0	3,775,000		
SA	0	0	210,000	5,000	0	0	215,000		
SU	0	79,954	0	0	0	0	79,954		
TALT	0	90,510	0	0	0	0	90,510		
TALU	0	697,168	0	0	0	0	697,168		
TOTAL <N/A>	0	37,364,023	7,825,682	6,858,688	3,473,505	6,000,000	61,521,898		
TOTAL 444123 1	0	37,364,023	7,825,682	6,858,688	3,473,505	6,000,000	61,521,898		

ITEM NUMBER: 444123 2 PROJECT DESCRIPTION: D/W CONTINGENCY FOR STATE HIGHWAY SYSTEM ROADWAY CONSTRUCTION *NON-SIS*
DISTRICT: 06 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	4,924	0	0	0	0	4,924		
ACSU	0	1,964,444	0	0	0	0	1,964,444		
CARN	0	90,160	0	0	0	0	90,160		
CM	0	4,185,671	617,800	373,056	0	0	5,176,527		
DDR	0	4,947,671	911,671	1,103,989	1,968,797	1,500,000	10,432,128		
DS	0	1,793,614	26,106	0	0	0	1,819,720		
DSBD	0	2,472,171	0	0	0	0	2,472,171		
GFSU	0	143,847	0	0	0	0	143,847		
HPP	0	1,557,385	0	0	0	0	1,557,385		
LFB	0	1,318,080	0	0	0	0	1,318,080		
REPE	0	20,315	0	0	0	0	20,315		
SA	0	0	568,590	25,732	3,629,597	0	4,223,919		
SM	0	42,040	0	0	0	0	42,040		
SN	0	47,720	0	0	0	0	47,720		
SU	0	690,026	0	0	0	0	690,026		
TOTAL <N/A>	0	19,278,068	2,124,167	1,502,777	5,598,394	1,500,000	30,003,406		
TOTAL 444123 2	0	19,278,068	2,124,167	1,502,777	5,598,394	1,500,000	30,003,406		

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ITEM NUMBER:444123 3 PROJECT DESCRIPTION:D/W CONTINGENCY FOR BRIDGE CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,191,429	0	0	0	0	2,191,429
BRRP	0	159,184	0	0	0	0	159,184
SE	0	274,142	0	0	0	0	274,142
TOTAL <N/A>	0	2,624,755	0	0	0	0	2,624,755
TOTAL 444123 3	0	2,624,755	0	0	0	0	2,624,755

ITEM NUMBER:444123 4 PROJECT DESCRIPTION:D/W CONTINGENCY FOR BRIDGE REHABILITATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,647,868	2,039,950	0	0	0	5,687,818
TOTAL <N/A>	0	3,647,868	2,039,950	0	0	0	5,687,818
TOTAL 444123 4	0	3,647,868	2,039,950	0	0	0	5,687,818

ITEM NUMBER:444123 5 PROJECT DESCRIPTION:D/W CONTINGENCY FOR ARTERIAL ROADWAY RESURFACING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	469,697	0	1,029,540	0	0	1,499,237
ACPR	0	0	2,956,991	5,012,726	0	0	7,969,717

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ACSA	0	69,567	0	0	0	0	0	69,567
CARU	0	61,579	0	0	0	0	0	61,579
DDR	0	3,183,573	0	4,036,329	4,314,542	5,435,597	0	16,970,041
DS	0	1,548,987	0	0	0	0	0	1,548,987
LFB	0	31,429,310	0	0	0	0	0	31,429,310
NHRE	0	843	0	0	0	0	0	843
SA	0	0	0	0	14,700	0	0	14,700
TOTAL <N/A>	0	36,763,556	2,956,991	10,078,595	4,329,242	5,435,597	0	59,563,981
TOTAL 444123 5	0	36,763,556	2,956,991	10,078,595	4,329,242	5,435,597	0	59,563,981

ITEM NUMBER:444123 6 PROJECT DESCRIPTION:D/W CONTINGENCY FOR HIGHWAY SAFETY CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	235,657	0	0	0	0	235,657
ACSS	0	1,810,122	1,422,109	1,172,716	0	1,300,000	5,704,947
DDR	0	784,803	0	0	0	0	784,803
DS	0	84,451	0	0	0	0	84,451
HSP	0	110,137	0	0	0	0	110,137
LFB	0	1,168,973	0	0	0	0	1,168,973
TALM	0	156,437	0	0	0	0	156,437
TALU	0	804,506	0	0	0	0	804,506
TOTAL <N/A>	0	5,155,086	1,422,109	1,172,716	0	1,300,000	9,049,911
TOTAL 444123 6	0	5,155,086	1,422,109	1,172,716	0	1,300,000	9,049,911

ITEM NUMBER:444123 7 PROJECT DESCRIPTION:D/W CONTINGENCY FOR TRAFFIC ENGINEERING AND OPERATIONS & TSMO *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,578,547	1,405,561	1,500,000	1,500,000	1,500,000	7,484,108
DITS	0	37,257	0	0	0	0	37,257
DS	0	0	94,439	0	0	0	94,439

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LFB	0	418,732	0	0	0	0	418,732
TOTAL <N/A>	0	2,034,536	1,500,000	1,500,000	1,500,000	1,500,000	8,034,536
TOTAL 444123 7	0	2,034,536	1,500,000	1,500,000	1,500,000	1,500,000	8,034,536

ITEM NUMBER:444123 9 PROJECT DESCRIPTION:D/W RESERVE FOR TRIP (TRANSPORTATION REGIONAL INCENTIVE PROGRAM) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	34,715	0	3,436,876	3,956,615	3,956,615	11,384,821
TRWR	0	194,162	0	1,224,974	2,083,363	2,041,613	5,544,112
TOTAL <N/A>	0	228,877	0	4,661,850	6,039,978	5,998,228	16,928,933
TOTAL 444123 9	0	228,877	0	4,661,850	6,039,978	5,998,228	16,928,933
TOTAL Project:	0	107,096,769	17,868,899	25,774,626	20,941,119	21,733,825	193,415,238

ITEM NUMBER:444125 1 PROJECT DESCRIPTION:DISTRICT BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	363,479	0	0	0	0	363,479
CARM	0	21,478	135,486	0	0	0	156,964
CARN	0	64,663	64,346	30,118	0	0	159,127
CARU	0	7,431	3,665	3,665	3,665	3,665	22,091
TALM	0	80,266	163,404	0	0	0	243,670
TALN	0	85,520	40,587	76,082	0	0	202,189
TALT	0	2,367,504	1,437,378	504,783	0	0	4,309,665
TALU	0	3,484,980	1,590,694	509,173	4,420	4,420	5,593,687
TOTAL <N/A>	0	6,475,321	3,435,560	1,123,821	8,085	8,085	11,050,872
TOTAL 444125 1	0	6,475,321	3,435,560	1,123,821	8,085	8,085	11,050,872

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ITEM NUMBER:444125 2 PROJECT DESCRIPTION:DISTRICT BOX FOR OFF STATE HIGHWAY SYSTEM CONSTRUCTION PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	6,677	0	0	0	0	6,677
SM	0	0	1,103,190	0	0	0	1,103,190
SN	0	808,339	533,699	0	0	0	1,342,038
SU	0	852,959	0	0	0	0	852,959
TOTAL <N/A>	0	1,667,975	1,636,889	0	0	0	3,304,864
TOTAL 444125 2	0	1,667,975	1,636,889	0	0	0	3,304,864

ITEM NUMBER:444125 3 PROJECT DESCRIPTION:DISTRICT TARGET BOX FOR BRIDGE REHABILITATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	993,894	1,438,990	500,000	2,932,884
TOTAL <N/A>	0	0	0	993,894	1,438,990	500,000	2,932,884
TOTAL 444125 3	0	0	0	993,894	1,438,990	500,000	2,932,884

ITEM NUMBER:444125 5 PROJECT DESCRIPTION:DISTRICT RESERVE BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	0	0	133,068	135,417	134,625	403,110

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TALM	0	0	0	160,487	0	162,366	322,853
TALN	0	0	0	137	77,565	77,111	154,813
TALT	0	0	0	1,480	458,076	2,169,979	2,629,535
TALU	0	0	0	173,962	798,134	4,977,212	5,949,308
TOTAL <N/A>	0	0	0	469,134	1,469,192	7,521,293	9,459,619
TOTAL 444125 5	0	0	0	469,134	1,469,192	7,521,293	9,459,619
TOTAL Project:	0	8,143,296	5,072,449	2,586,849	2,916,267	8,029,378	26,748,239

ITEM NUMBER:444131 1 PROJECT DESCRIPTION:CONTINGENCY BOX FOR IN-HOUSE SUPPORT PHASES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,879,787	1,186,447	1,186,190	4,195,539	4,798,649	13,246,612
SU	0	7,000	0	0	0	0	7,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,034,786	2,150,822	1,021,920	3,240,967	4,806,999	13,255,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,294,440	1,944,920	1,116,070	3,234,018	4,800,347	13,389,795
TOTAL <N/A>	0	6,216,013	5,282,189	3,324,180	10,670,524	14,405,995	39,898,901
TOTAL 444131 1	0	6,216,013	5,282,189	3,324,180	10,670,524	14,405,995	39,898,901
TOTAL Project:	0	6,216,013	5,282,189	3,324,180	10,670,524	14,405,995	39,898,901

ITEM NUMBER:444144 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY FOR MAJOR PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	400,000	0	0	0	400,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	21,027	0	0	0	0	21,027
ACSU	0	14,159	0	0	0	0	14,159

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	143,394	0	0	0	0	0	143,394
ACSU	0	580,870	0	0	0	0	0	580,870
DDR	0	1,719,203	0	0	0	0	0	1,719,203
DS	0	484,612	0	0	0	0	0	484,612
GFSA	0	30,900	0	0	0	0	0	30,900
SL	0	0	68,393	0	0	0	0	68,393
TOTAL <N/A>	0	2,994,165	468,393	0	0	0	0	3,462,558
TOTAL 444144 1	0	2,994,165	468,393	0	0	0	0	3,462,558
TOTAL Project:	0	2,994,165	468,393	0	0	0	0	3,462,558

ITEM NUMBER:444152 1 PROJECT DESCRIPTION:DISTRICT 6 TARGET BOX FOR URBAN RESURFACING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	8,586,622	18,183,247	26,769,869
DDR	0	0	0	0	12,662,313	32,307,060	44,969,373
DS	0	0	0	0	717,154	1,052,826	1,769,980
PROT	0	0	0	0	8,821,736	0	8,821,736
SA	0	0	0	0	4,529,568	0	4,529,568
TOTAL <N/A>	0	0	0	0	35,317,393	51,543,133	86,860,526
TOTAL 444152 1	0	0	0	0	35,317,393	51,543,133	86,860,526

ITEM NUMBER:444152 3 PROJECT DESCRIPTION:DISTRICT 6 RESERVE BOX FOR INTERSTATE AND SHS CONSTRUCTION BUDGET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	2,542,669	2,587,555	2,572,431	7,702,655
CARN	0	0	0	33,079	64,313	63,937	161,329
CARU	0	0	0	0	0	5,364,363	5,364,363
CM	0	0	0	0	1,158,106	1,733,364	2,891,470
DDR	0	0	0	0	0	5,048,247	5,048,247

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DS	0	0	0	0	0	0	3,587,597	3,587,597
SA	0	0	0	0	0	0	10,040,409	10,040,409
SM	0	0	0	1,083,497	1,102,624	1,096,179	3,282,300	3,282,300
SN	0	0	0	514,581	523,665	520,605	1,558,851	1,558,851
SU	0	0	0	29,846	215,644	1,233,207	1,478,697	1,478,697
TOTAL <N/A>	0	0	0	4,203,672	5,651,907	31,260,339	41,115,918	41,115,918
TOTAL 444152 3	0	0	0	4,203,672	5,651,907	31,260,339	41,115,918	41,115,918
TOTAL Project:	0	0	0	4,203,672	40,969,300	82,803,472	127,976,444	127,976,444

ITEM NUMBER:444169 1 PROJECT DESCRIPTION:DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,104,665	0	0	0	0	2,104,665
DS	0	822,990	0	0	0	0	822,990
TOTAL <N/A>	0	2,927,655	0	0	0	0	2,927,655
TOTAL 444169 1	0	2,927,655	0	0	0	0	2,927,655
TOTAL Project:	0	2,927,655	0	0	0	0	2,927,655

ITEM NUMBER:444437 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,023	5,977	5,000	5,000	5,000	0	25,000
DS	350,000	300,000	300,000	240,000	250,000	0	1,440,000
TOTAL <N/A>	354,023	305,977	305,000	245,000	255,000	0	1,465,000
TOTAL 444437 1	354,023	305,977	305,000	245,000	255,000	0	1,465,000

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ITEM NUMBER:444437 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	0	0	0	0	0	350,000	350,000	
TOTAL <N/A>	0	0	0	0	0	350,000	350,000	
TOTAL 444437 2	0	0	0	0	0	350,000	350,000	
TOTAL Project:	354,023	305,977	305,000	245,000	255,000	350,000	1,815,000	

ITEM NUMBER:444438 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	209,529	0	0	0	0	0	209,529	
DIH	43,512	5,125	5,000	5,000	5,000	0	63,637	
DS	340,684	275,000	275,000	300,000	275,000	0	1,465,684	
TOTAL <N/A>	593,725	280,125	280,000	305,000	280,000	0	1,738,850	
TOTAL 444438 1	593,725	280,125	280,000	305,000	280,000	0	1,738,850	

ITEM NUMBER:444438 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	0	0	5,000	5,000	

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	DS							
TOTAL <N/A>	0	0	0	0	0	0	300,000	300,000
TOTAL 444438 2	0	0	0	0	0	0	305,000	305,000
TOTAL Project:	593,725	280,125	280,000	305,000	280,000	305,000	2,043,850	

ITEM NUMBER:445958 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000
TOTAL <N/A>	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000
TOTAL 445958 2	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000
TOTAL Project:	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000

ITEM NUMBER:445960 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	800,000	0	0	0	0	800,000
DS	0	0	700,000	0	0	0	700,000
TOTAL <N/A>	0	800,000	700,000	0	0	0	1,500,000
TOTAL 445960 3	0	800,000	700,000	0	0	0	1,500,000

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ITEM NUMBER:445960 4 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	800,000	700,000	1,500,000
TOTAL <N/A>	0	0	0	0	800,000	700,000	1,500,000
TOTAL 445960 4	0	0	0	0	800,000	700,000	1,500,000
TOTAL Project:	0	800,000	700,000	0	800,000	700,000	3,000,000

ITEM NUMBER:446015 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,198	5,257	0	0	0	0	74,455
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,569,198	5,257	0	0	0	0	1,574,455
TOTAL 446015 1	1,569,198	5,257	0	0	0	0	1,574,455

ITEM NUMBER:446015 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,250	10,000	10,000	10,000	0	40,250

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	DS	300,000	300,000	300,000	240,000	300,000	0	1,440,000
TOTAL <N/A>		300,000	310,250	310,000	250,000	310,000	0	1,480,250
TOTAL 446015 2		300,000	310,250	310,000	250,000	310,000	0	1,480,250

ITEM NUMBER:446015 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 446015 3	0	0	0	0	0	300,000	300,000
TOTAL Project:	1,869,198	315,507	310,000	250,000	310,000	300,000	3,354,705

ITEM NUMBER:446120 1 PROJECT DESCRIPTION:021 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,022	0	0	0	0	0	1,022
DS	445,758	600,000	600,000	0	0	0	1,645,758
TOTAL <N/A>	446,780	600,000	600,000	0	0	0	1,646,780
TOTAL 446120 1	446,780	600,000	600,000	0	0	0	1,646,780

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ITEM NUMBER:446120 2 PROJECT DESCRIPTION:025 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	560,000	800,000	700,000	2,060,000
TOTAL <N/A>	0	0	0	560,000	800,000	700,000	2,060,000
TOTAL 446120 2	0	0	0	560,000	800,000	700,000	2,060,000
TOTAL Project:	446,780	600,000	600,000	560,000	800,000	700,000	3,706,780

ITEM NUMBER:446444 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,656	49,769	26,500	0	0	0	77,925
DS	1,091,147	0	0	0	0	0	1,091,147
TOTAL <N/A>	1,092,803	49,769	26,500	0	0	0	1,169,072
TOTAL 446444 1	1,092,803	49,769	26,500	0	0	0	1,169,072

ITEM NUMBER:446444 2 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	972,477	0	0	0	972,477
DIH	0	0	168,540	10,930	5,640	0	185,110

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TOTAL	DS	0	0	174,900	0	0	0	174,900
TOTAL	<N/A>	0	0	1,315,917	10,930	5,640	0	1,332,487
TOTAL	446444 2	0	0	1,315,917	10,930	5,640	0	1,332,487

ITEM NUMBER:446444 3 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,128,000	0	1,128,000
DIH	0	0	0	0	13,536	0	13,536
DS	0	0	0	0	203,040	0	203,040
TOTAL <N/A>	0	0	0	0	1,344,576	0	1,344,576
TOTAL 446444 3	0	0	0	0	1,344,576	0	1,344,576
TOTAL Project:	1,092,803	49,769	1,342,417	10,930	1,350,216	0	3,846,135

ITEM NUMBER:446688 1 PROJECT DESCRIPTION:D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	700,000	700,000	380,000	372,000	371,512	2,523,512
TOTAL <N/A>	0	700,000	700,000	380,000	372,000	371,512	2,523,512
TOTAL 446688 1	0	700,000	700,000	380,000	372,000	371,512	2,523,512
TOTAL Project:	0	700,000	700,000	380,000	372,000	371,512	2,523,512

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 ITEM NUMBER:448061 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	287	9,713	5,000	5,000	5,000	0	25,000
DS	304,270	300,000	300,000	240,000	300,000	0	1,444,270
TOTAL <N/A>	904,557	309,713	305,000	245,000	305,000	0	2,069,270
TOTAL 448061 1	904,557	309,713	305,000	245,000	305,000	0	2,069,270

 ITEM NUMBER:448061 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 448061 2	0	0	0	0	0	305,000	305,000
TOTAL Project:	904,557	309,713	305,000	245,000	305,000	305,000	2,374,270

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ITEM NUMBER:448084 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 448084 1	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL Project:	0	0	305,000	245,000	305,000	305,000	1,160,000

ITEM NUMBER:449136 1 PROJECT DESCRIPTION:TRAFFIC SIGN IMPROVEMENTS AT VARIOUS LOCATIONS *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.523MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	290	0	0	0	0	0	290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	907,993	0	0	0	0	0	907,993
DDR	108,214	0	0	0	0	0	108,214
DIH	1,771	28,272	0	0	0	0	30,043
DS	3,558	17,313	0	0	0	0	20,871
TOTAL <N/A>	1,021,826	45,585	0	0	0	0	1,067,411
TOTAL 449136 1	1,021,826	45,585	0	0	0	0	1,067,411
TOTAL Project:	1,021,826	45,585	0	0	0	0	1,067,411

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 ITEM NUMBER:449489 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	240,000	300,000	300,000	840,000
TOTAL <N/A>	0	0	0	245,000	305,000	305,000	855,000
TOTAL 449489 1	0	0	0	245,000	305,000	305,000	855,000
TOTAL Project:	0	0	0	245,000	305,000	305,000	855,000

 ITEM NUMBER:451093 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	300,000	300,000	240,000	300,000	300,000	1,440,000
TOTAL <N/A>	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL 451093 1	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL Project:	0	305,000	305,000	245,000	305,000	305,000	1,465,000

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 ITEM NUMBER:451109 1 PROJECT DESCRIPTION:LANDSCAPING CONTIGENCY BOX *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,282,998	0	0	0	0	3,282,998
ACSA	0	112,737	0	0	0	0	112,737
CARU	0	1,072,354	0	0	0	0	1,072,354
DDR	0	2,000,000	647,110	0	0	0	2,647,110
TOTAL <N/A>	0	6,468,089	647,110	0	0	0	7,115,199
TOTAL 451109 1	0	6,468,089	647,110	0	0	0	7,115,199
TOTAL Project:	0	6,468,089	647,110	0	0	0	7,115,199

 ITEM NUMBER:451409 1 PROJECT DESCRIPTION:DISTRICTWIDE PROPERTY MANAGEMENT BY DISTICT RIGHT-OF-WAY ADMIN. *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	550,250	550,000	550,000	550,000	550,000	2,750,250
TOTAL <N/A>	0	550,250	550,000	550,000	550,000	550,000	2,750,250
TOTAL 451409 1	0	550,250	550,000	550,000	550,000	550,000	2,750,250

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ITEM NUMBER:451409 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY SUPPORT SVCS BY DISTICT RIGHT-OF-WAY ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
DS	110,518	800,000	600,000	0	0	0	1,510,518
TOTAL <N/A>	110,518	800,250	600,000	0	0	0	1,510,768
TOTAL 451409 2	110,518	800,250	600,000	0	0	0	1,510,768

ITEM NUMBER:451409 3 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY AQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	0	20,000	10,000	8,000	10,000	0	48,000
TOTAL <N/A>	0	20,500	10,000	8,000	10,000	0	48,500
TOTAL 451409 3	0	20,500	10,000	8,000	10,000	0	48,500
TOTAL Project:	110,518	1,371,000	1,160,000	558,000	560,000	550,000	4,309,518

ITEM NUMBER:452098 1 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - I-95 EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	15,415,399	13,347,383	175,940	1,097,718	0	30,036,440

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	TOBD							
TOTAL <N/A>	0	777,962	0	0	0	2,597,455	3,375,417	
TOTAL 452098 1	0	16,193,361	13,347,383	175,940	1,097,718	2,597,455	33,411,857	
TOTAL 452098 1	0	16,193,361	13,347,383	175,940	1,097,718	2,597,455	33,411,857	

ITEM NUMBER:452098 2 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - I-75 EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBG	0	4,516	85,469	1,132,667	1,686,755	0	2,909,407
TOBG	0	0	54,565	0	0	2,616,190	2,670,755
TOTAL <N/A>	0	4,516	140,034	1,132,667	1,686,755	2,616,190	5,580,162
TOTAL 452098 2	0	4,516	140,034	1,132,667	1,686,755	2,616,190	5,580,162

ITEM NUMBER:452098 3 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - PALMETTO EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBI	0	1	7,415,936	21,073,564	22,798,728	14,327,186	65,615,415
LFB	0	129,083	0	0	0	0	129,083
TOBI	0	159,477	154,139	46,691	0	7,181,800	7,542,107
TOTAL <N/A>	0	288,561	7,570,075	21,120,255	22,798,728	21,508,986	73,286,605
TOTAL 452098 3	0	288,561	7,570,075	21,120,255	22,798,728	21,508,986	73,286,605
TOTAL Project:	0	16,486,438	21,057,492	22,428,862	25,583,201	26,722,631	112,278,624

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ITEM NUMBER:452213 1 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLESTRIP INITIATIVE AND LANE DEPARTURE *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 87.809MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,091	0	0	0	0	0	8,091
DS	6,595	0	0	0	0	0	6,595
TOTAL <N/A>	14,686	0	0	0	0	0	14,686

FEDERAL PROJECT NUMBER: D624 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,192,383	162,203	0	0	0	0	1,354,586
DDR	50,000	0	0	0	0	0	50,000
DIH	0	500	0	0	0	0	500
TOTAL D624 009 B	1,242,383	162,703	0	0	0	0	1,405,086
TOTAL 452213 1	1,257,069	162,703	0	0	0	0	1,419,772
TOTAL Project:	1,257,069	162,703	0	0	0	0	1,419,772

ITEM NUMBER:452232 1 PROJECT DESCRIPTION:DISTRICTWIDE MOVEABLE BRIDGES SAFETY SYSTEMS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,242	0	0	0	0	0	140,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,107,678	195	0	0	0	0	3,107,873
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	3,247,920	695	0	0	0	0	3,248,615
TOTAL 452232 1	3,247,920	695	0	0	0	0	3,248,615
TOTAL Project:	3,247,920	695	0	0	0	0	3,248,615

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ITEM NUMBER:452663 1 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,786,140	0	0	0	0	2,786,140
TOTAL <N/A>	0	2,786,140	0	0	0	0	2,786,140
TOTAL 452663 1	0	2,786,140	0	0	0	0	2,786,140
TOTAL Project:	0	2,786,140	0	0	0	0	2,786,140

ITEM NUMBER:453097 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX FOR POTENTIAL FUTURE NEEDS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,040,292	0	0	0	0	5,040,292
DS	0	890,506	0	0	0	0	890,506
SA	0	673,895	0	0	0	0	673,895
SU	0	50,832	0	0	0	0	50,832
TOTAL <N/A>	0	6,655,525	0	0	0	0	6,655,525
TOTAL 453097 1	0	6,655,525	0	0	0	0	6,655,525
TOTAL Project:	0	6,655,525	0	0	0	0	6,655,525

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 ITEM NUMBER:453124 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	375,000	375,000
TOTAL <N/A>	0	0	0	0	0	380,000	380,000
TOTAL 453124 1	0	0	0	0	0	380,000	380,000
TOTAL Project:	0	0	0	0	0	380,000	380,000

 ITEM NUMBER:454150 1 PROJECT DESCRIPTION:D/W CONTINGENCY FOR TRIP (TRANSPORTATION REGIONAL INCENTIVE PROGRAM) *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	4,497,858	0	0	0	0	4,497,858
TRWR	0	1,514,580	0	0	0	0	1,514,580
TOTAL <N/A>	0	6,012,438	0	0	0	0	6,012,438
TOTAL 454150 1	0	6,012,438	0	0	0	0	6,012,438
TOTAL Project:	0	6,012,438	0	0	0	0	6,012,438

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ITEM NUMBER:000104 3 PROJECT DESCRIPTION:TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.048M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,451	0	0	0	0	0	2,451
TO04	134,999,210	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,604,210
TOTAL <N/A>	135,001,661	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,606,661
TOTAL 000104 3	135,001,661	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,606,661
TOTAL Project:	135,001,661	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,606,661

ITEM NUMBER:249614 7 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.544MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	172,825	0	0	0	0	0	172,825
DIH	778,790	0	0	0	0	0	778,790
DS	474,093	0	0	0	0	0	474,093
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	8,819	0	0	0	0	0	8,819
BNIR	3,371,192	200,000	0	0	0	0	3,571,192
DIH	521,401	0	0	0	0	0	521,401
DS	197,654	0	0	0	0	0	197,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,973	0	0	0	0	0	44,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,047	0	0	0	0	0	33,047
TOTAL <N/A>	5,602,794	200,000	0	0	0	0	5,802,794

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FEDERAL PROJECT NUMBER: 4031 034 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,810	0	0	0	0	0	0	0	124,810
NHPP	1,532,467	0	0	0	0	0	0	0	1,532,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	30,329	0	0	0	0	0	0	0	30,329
DIS	563,118	0	0	0	0	0	0	0	563,118
DS	612,069	0	0	0	0	0	0	0	612,069
EBNH	495,009	0	0	0	0	0	0	0	495,009
NHPP	34,982,914	0	0	0	0	0	0	0	34,982,914
SA	189,984	0	0	0	0	0	0	0	189,984
SN	2,131,327	0	0	0	0	0	0	0	2,131,327
SU	103,000	0	0	0	0	0	0	0	103,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	653,861	0	0	0	0	0	0	0	653,861
SN	306,139	0	0	0	0	0	0	0	306,139
TOTAL 4031 034 P	41,725,027	0	0	0	0	0	0	0	41,725,027
TOTAL 249614 7	47,327,821	200,000	0	0	0	0	0	0	47,527,821
TOTAL Project:	47,327,821	200,000	0	0	0	0	0	0	47,527,821

ITEM NUMBER:249943 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	394,369	81	0	0	0	0	394,450
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,267,063	100,000	0	0	0	0	7,367,063
DIH	97,074	25,002	0	0	0	0	122,076
DS	784,701	250,000	0	0	0	0	1,034,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	830,513	0	0	0	0	0	830,513
TOTAL <N/A>	9,373,720	375,083	0	0	0	0	9,748,803
TOTAL 249943 3	9,373,720	375,083	0	0	0	0	9,748,803
TOTAL Project:	9,373,720	375,083	0	0	0	0	9,748,803

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ITEM NUMBER:249982 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.W. 154 STREET TO N.W. 62 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.138MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,221	0	0	0	0	25,000	32,221
DS	69,481	0	0	0	0	115,000	184,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,148,024	1,148,024
DIH	0	0	0	0	0	21,131	21,131
DS	0	0	0	0	0	176,665	176,665
TOTAL <N/A>	76,702	0	0	0	0	1,485,820	1,562,522
TOTAL 249982 2	76,702	0	0	0	0	1,485,820	1,562,522
TOTAL Project:	76,702	0	0	0	0	1,485,820	1,562,522

ITEM NUMBER:250113 5 PROJECT DESCRIPTION:SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57	0	0	0	0	0	57
DSPC	17,016,286	7,486,000	7,715,000	7,961,000	10,527,000	0	50,705,286
TOTAL <N/A>	17,016,343	7,486,000	7,715,000	7,961,000	10,527,000	0	50,705,343
TOTAL 250113 5	17,016,343	7,486,000	7,715,000	7,961,000	10,527,000	0	50,705,343

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ITEM NUMBER:250113 8 PROJECT DESCRIPTION:SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	0	0	0	0	0	10,874,391	10,874,391
TOTAL <N/A>	0	0	0	0	0	10,874,391	10,874,391
TOTAL 250113 8	0	0	0	0	0	10,874,391	10,874,391
TOTAL Project:	17,016,343	7,486,000	7,715,000	7,961,000	10,527,000	10,874,391	61,579,734

ITEM NUMBER:415456 7 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 17.260MI TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	128,454	33	0	0	0	0	128,487
TOBD	170,813	0	0	0	0	0	170,813
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	28,951,328	953,334	2,672,224	0	0	0	32,576,886
TOTAL <N/A>	29,250,595	953,367	2,672,224	0	0	0	32,876,186
TOTAL 415456 7	29,250,595	953,367	2,672,224	0	0	0	32,876,186
TOTAL Project:	29,250,595	953,367	2,672,224	0	0	0	32,876,186

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ITEM NUMBER:250221 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	50,001	0	0	0	0	50,001
DS	0	200,000	150,001	150,000	150,000	0	650,001
SA	0	1	1	1	1	0	4
TOTAL <N/A>	0	250,002	150,002	150,001	150,001	0	700,006
TOTAL 250221 1	0	250,002	150,002	150,001	150,001	0	700,006
TOTAL Project:	0	250,002	150,002	150,001	150,001	0	700,006

ITEM NUMBER:431635 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,000	24,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	87,697	0	0	0	0	0	87,697
DS	1,293,556	0	0	0	0	0	1,293,556
TOTAL <N/A>	1,387,253	24,000	0	0	0	0	1,411,253
TOTAL 431635 8	1,387,253	24,000	0	0	0	0	1,411,253

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ITEM NUMBER:431635 9 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,582	0	0	0	0	0	2,582
DIH	36,315	20,065	0	0	0	0	56,380
DS	1,380,899	0	0	0	0	0	1,380,899
TOTAL <N/A>	1,419,796	20,065	0	0	0	0	1,439,861
TOTAL 431635 9	1,419,796	20,065	0	0	0	0	1,439,861
TOTAL Project:	2,807,049	44,065	0	0	0	0	2,851,114

ITEM NUMBER:251156 3 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: PH5201 IS FOR AVAILABILITY PAYMENTS TO REPAY PROJECT CAPITAL COST. PH8201 IS FOR OPERATION A
ND MAINTENANCE COST.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,134,287	0	0	0	0	0	1,134,287
DS	20,494	0	0	0	0	0	20,494
GMR	372,089	0	0	0	0	0	372,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,680	0	0	0	0	0	10,680
DS	11,787	0	0	0	0	0	11,787
LF	50,000,000	0	0	0	0	0	50,000,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	150,849,152	23,248,265	22,191,854	23,535,087	24,239,026	542,136,813	786,200,197
STED	25,644,337	0	0	0	0	0	25,644,337
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,592	0	0	0	0	0	2,592

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DIS	192,016	0	0	0	0	0	0	192,016	
DS	20,011	0	0	0	0	0	0	20,011	
GMR	218,532,003	26,018,150	28,552,553	28,731,651	29,595,715	614,732,132	946,162,204		
LF	27,409,163	3,303,033	3,402,123	3,504,189	3,609,314	19,120,946	60,348,768		
TOTAL <N/A>	474,198,611	52,569,448	54,146,530	55,770,927	57,444,055	1,175,989,891	1,870,119,462		

FEDERAL PROJECT NUMBER: PMT1 001 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	726,680	0	0	0	0	0	726,680	
DIS	4,811,249	0	0	0	0	0	4,811,249	
FD21	249,794	0	0	0	0	0	249,794	
GMR	11,611,623	0	0	0	0	0	11,611,623	
LF	16,260,818	0	0	0	0	0	16,260,818	
NHAC	157,567	0	0	0	0	0	157,567	
NHPP	1,842,639	0	0	0	0	0	1,842,639	

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	728,381	0	0	0	0	0	728,381	
GMR	21,585,179	0	0	0	0	0	21,585,179	
HPP	1,259,859	0	0	0	0	0	1,259,859	
LF	291,961,567	0	0	0	0	0	291,961,567	
NHAC	151,282	0	0	0	0	0	151,282	
NHPP	210,608,432	0	0	0	0	0	210,608,432	
SA	41	959	0	0	0	0	1,000	
TOTAL PMT1 001 P	561,955,111	959	0	0	0	0	561,956,070	
TOTAL 251156 3	1,036,153,722	52,570,407	54,146,530	55,770,927	57,444,055	1,175,989,891	2,432,075,532	

ITEM NUMBER: 251156 4 PROJECT DESCRIPTION: PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK: FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	110,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	280,000,000
TOTAL <N/A>	110,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	280,000,000
TOTAL 251156 4	110,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	280,000,000

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ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,300	7,500	7,500	7,500	7,500	45,000	99,300
DI	41,027	0	0	0	0	0	41,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	399,736	0	0	0	0	0	399,736
TOTAL <N/A>	465,063	7,500	7,500	7,500	7,500	45,000	540,063
TOTAL 251156 5	465,063	7,500	7,500	7,500	7,500	45,000	540,063
TOTAL Project:	1,146,618,785	69,577,907	71,154,030	72,778,427	74,451,555	1,278,034,891	2,712,615,595

ITEM NUMBER:251688 1 PROJECT DESCRIPTION:SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.976MI TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
DI	2,981,994	0	0	0	0	0	2,981,994
DIH	1,348,161	0	0	0	0	0	1,348,161
DIS	1,304,358	0	0	0	0	0	1,304,358
DS	138,641	0	0	0	0	0	138,641
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	23,531	0	0	0	0	0	23,531
BNDS	1,298,680	4,746	0	0	0	0	1,303,426
BNIR	133,562,478	241,658	0	0	0	0	133,804,136
DDR	258,069	0	0	0	0	0	258,069
DI	10,042,669	0	0	0	0	0	10,042,669
DIH	2,737,234	0	0	0	0	0	2,737,234
DIS	2,200,075	0	0	0	0	0	2,200,075
DS	14,575,279	39,569	0	0	0	0	14,614,848

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GMR	14,093,363	0	0	0	0	0	14,093,363
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,192	0	0	0	0	0	102,192
DI	2,204,865	0	0	0	0	0	2,204,865
DS	10,587	104,789	0	0	0	0	115,376
LF	650,698	55,001	0	0	0	0	705,699
LFU	245,000	0	0	0	0	0	245,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,525	0	0	0	0	0	50,525
CARU	0	11,228,696	0	0	0	0	11,228,696
DDR	588	0	0	0	0	0	588
DI	500,000	0	0	0	0	0	500,000
DS	96,690	0	0	0	0	0	96,690
TOTAL <N/A>	188,450,677	11,674,459	0	0	0	0	200,125,136
FEDERAL PROJECT NUMBER: 3951 499 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,744,034	0	0	0	0	0	1,744,034
NHPP	11,120,896	0	0	0	0	0	11,120,896
TOTAL 3951 499 I	12,864,930	0	0	0	0	0	12,864,930
FEDERAL PROJECT NUMBER: 3951 501 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	18,002	942,997	0	0	0	0	960,999
ACNP	57,973,122	12,514,212	11,635,800	561,802	0	0	82,684,936
ACSU	6,003,986	9,089,084	0	0	0	0	15,093,070
CM	773,050	0	0	0	0	0	773,050
DDR	715,620	0	0	0	0	0	715,620
DI	327,952,008	0	0	0	0	0	327,952,008
DIH	157,435	3	0	0	0	0	157,438
DS	62,650	0	0	0	0	0	62,650
GFSU	3,418,800	0	0	0	0	0	3,418,800
GMR	19,230,816	0	0	0	0	0	19,230,816
LF	92,665	0	0	0	0	0	92,665
NHEX	131,668	0	0	0	0	0	131,668
NHPP	166,636,391	0	0	0	0	0	166,636,391
STED	110,984,416	874,051	0	0	0	0	111,858,467
SU	10,729,941	4,468,654	1,060,000	0	0	0	16,258,595
TOTAL 3951 501 I	704,880,570	27,889,001	12,695,800	561,802	0	0	746,027,173
TOTAL 251688 1	906,196,177	39,563,460	12,695,800	561,802	0	0	959,017,239
TOTAL Project:	906,196,177	39,563,460	12,695,800	561,802	0	0	959,017,239

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ITEM NUMBER:405574 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325	0	0	0	0	0	325
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	150,369	5,000	5,000	0	0	0	160,369
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	46,133,995	3,427,000	3,462,866	3,675,000	0	0	56,698,861
DIH	38,355	0	0	0	0	0	38,355
DITS	32,775,757	5,073,000	5,317,134	5,405,000	0	0	48,570,891
TOTAL <N/A>	79,098,801	8,505,000	8,785,000	9,080,000	0	0	105,468,801
TOTAL 405574 1	79,098,801	8,505,000	8,785,000	9,080,000	0	0	105,468,801
TOTAL Project:	79,098,801	8,505,000	8,785,000	9,080,000	0	0	105,468,801

ITEM NUMBER:438034 1 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.672MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,147	0	0	0	0	0	109,147
DIH	14,285	0	0	0	0	0	14,285
DS	4,059	0	0	0	0	0	4,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	707,023	0	0	0	0	0	707,023
DIH	26,055	25,583	0	0	0	0	51,638
DS	205,168	0	0	0	0	0	205,168
TOTAL <N/A>	1,065,737	25,583	0	0	0	0	1,091,320
TOTAL 438034 1	1,065,737	25,583	0	0	0	0	1,091,320

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ITEM NUMBER:438034 4 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 136 STREET TO SW 88 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.534MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,267	0	0	0	0	0	28,267
DS	267,650	0	0	0	0	0	267,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,210,165	0	0	0	0	0	1,210,165
DIH	67,127	175	0	0	0	0	67,302
DS	1,151	0	0	0	0	0	1,151
TOTAL <N/A>	1,574,360	175	0	0	0	0	1,574,535
TOTAL 438034 4	1,574,360	175	0	0	0	0	1,574,535
TOTAL Project:	2,640,097	25,758	0	0	0	0	2,665,855

ITEM NUMBER:453334 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CENTER (MIC) CORE RIGHT-OF-WAY/CENTRAL STATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	6,800	0	0	0	0	0	6,800
TOTAL <N/A>	6,800	500	0	0	0	0	7,300
TOTAL 453334 1	6,800	500	0	0	0	0	7,300
TOTAL Project:	6,800	500	0	0	0	0	7,300

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ITEM NUMBER:409499 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	677,264	400,000	300,000	300,000	300,000	1,977,264
TOTAL <N/A>	0	677,264	400,000	300,000	300,000	300,000	1,977,264
TOTAL 409499 1	0	677,264	400,000	300,000	300,000	300,000	1,977,264
TOTAL Project:	0	677,264	400,000	300,000	300,000	300,000	1,977,264

ITEM NUMBER:410646 5 PROJECT DESCRIPTION:SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.948MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,725	0	0	0	0	0	2,725
DIH	130,079	24,021	0	0	0	0	154,100
DS	1,358	0	0	0	0	0	1,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	134,162	39,021	0	0	0	0	173,183
TOTAL 410646 5	134,162	39,021	0	0	0	0	173,183

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ITEM NUMBER:410646 6 PROJECT DESCRIPTION:SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.079MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,725	0	0	0	0	0	2,725
DIH	60,760	4,577	0	0	0	0	65,337
DS	1,427	0	0	0	0	0	1,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	64,912	19,577	0	0	0	0	84,489
TOTAL 410646 6	64,912	19,577	0	0	0	0	84,489

ITEM NUMBER:410646 7 PROJECT DESCRIPTION:SR 934/NW 79 STREET FROM NW 27 AVENUE TO NW 1 PLACE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.651MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,177	0	0	0	0	0	4,177
DITS	15,808	0	0	0	0	0	15,808
DS	184,502	0	0	0	0	0	184,502
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,476	182,951	0	0	0	0	239,427
DIH	240,764	7,534	0	0	0	0	248,298
DS	66,931	78,653	0	0	0	0	145,584
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	30,000	0	0	0	0	30,000
LF	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	96,726	2,979,304	0	0	0	3,076,030

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SA	0	0	172,376	0	0	0	172,376
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	568,658	430,864	3,251,680	0	0	0	4,251,202

FEDERAL PROJECT NUMBER: D621 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	25,000	0	0	0	0	0	25,000
ACSS	249,123	8,588	0	0	0	0	257,711
DIH	140,404	0	0	0	0	0	140,404
TOTAL D621 069 B	414,527	8,588	0	0	0	0	423,115
TOTAL 410646 7	983,185	439,452	3,251,680	0	0	0	4,674,317
TOTAL Project:	1,182,259	498,050	3,251,680	0	0	0	4,931,989

 ITEM NUMBER:414964 1 PROJECT DESCRIPTION:SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.542MI TYPE OF WORK:PD&E/EMO STUDY
 EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 CORRIDOR TO MEET EXISTIN
 G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	204,228	0	0	0	0	0	204,228
PKYI	51	0	0	0	0	0	51
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,534	0	0	0	0	0	16,534
TOTAL <N/A>	220,813	0	0	0	0	0	220,813

FEDERAL PROJECT NUMBER: D620 050 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,649,937	327,549	0	0	0	0	4,977,486
NFP	4,710,572	0	0	0	0	0	4,710,572
NHPP	22,410	0	0	0	0	0	22,410
TOTAL D620 050 B	9,382,919	327,549	0	0	0	0	9,710,468

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FEDERAL PROJECT NUMBER: D623 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	18,309,528	1,820,472	0	0	0	0	20,130,000
TOTAL D623 003 B	18,309,528	1,820,472	0	0	0	0	20,130,000
TOTAL 414964 1	27,913,260	2,148,021	0	0	0	0	30,061,281

ITEM NUMBER: 414964 7 PROJECT DESCRIPTION: SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 5.720MI TYPE OF WORK: PD&E/EMO STUDY
EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 COORIDOR TO MEET EXISTIN
G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	6,700,000	0	0	0	0	6,700,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	10,340,000	0	10,340,000
TOTAL <N/A>	0	6,700,000	0	0	10,340,000	0	17,040,000
TOTAL 414964 7	0	6,700,000	0	0	10,340,000	0	17,040,000

ITEM NUMBER: 414964 8 PROJECT DESCRIPTION: SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 5.580MI TYPE OF WORK: PD&E/EMO STUDY
EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 COORIDOR TO MEET EXISTIN
G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,061	0	0	0	0	0	85,061
DS	542	0	0	0	0	0	542
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	5,720,000	0	0	5,720,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 10,000 0 0 10,000
TOTAL <N/A> 85,603 0 0 5,730,000 0 0 5,815,603

FEDERAL PROJECT NUMBER: D624 022 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACFP 6,933,438 200,000 0 0 0 0 7,133,438
TOTAL D624 022 B 6,933,438 200,000 0 0 0 0 7,133,438
TOTAL 414964 8 7,019,041 200,000 0 5,730,000 0 12,949,041

ITEM NUMBER:414964 9 PROJECT DESCRIPTION:SR 9A/I-95 FROM NORTH OF NW 143 STREET TO SOUTH OF SR 860/MIA GDNS DR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.700MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 0 5,500,000 0 5,500,000
TOTAL <N/A> 0 0 0 0 5,500,000 0 5,500,000
TOTAL 414964 9 0 0 0 5,500,000 0 5,500,000
TOTAL Project: 34,932,301 9,048,021 0 5,730,000 15,840,000 0 65,550,322

ITEM NUMBER:415456 9 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TOBD 0 1,000 0 0 0 0 1,000

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
TOBD 1,904,251 0 0 0 0 0 1,904,251
TOTAL <N/A> 1,904,251 1,000 0 0 0 0 1,905,251
TOTAL 415456 9 1,904,251 1,000 0 0 0 1,905,251
TOTAL Project: 1,904,251 1,000 0 0 0 0 1,905,251

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ITEM NUMBER:418423 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.143MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	9,375	0	0	0	0	0	9,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	100,000	0	0	0	0	100,000
DI	3,710,468	0	0	0	0	0	3,710,468
DSBD	1,289,532	0	0	0	0	0	1,289,532
TOTAL <N/A>	5,009,375	100,000	0	0	0	0	5,109,375
TOTAL 418423 5	5,009,375	100,000	0	0	0	0	5,109,375

ITEM NUMBER:418423 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.656MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156	0	0	0	0	0	156
DSBI	0	0	6,000,000	0	0	0	6,000,000
TOTAL <N/A>	156	0	6,000,000	0	0	0	6,000,156
TOTAL 418423 6	156	0	6,000,000	0	0	0	6,000,156
TOTAL Project:	5,009,531	100,000	6,000,000	0	0	0	11,109,531

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ITEM NUMBER:422713 2 PROJECT DESCRIPTION:VENETIAN CAUSEWAY FROM NORTH BAYSHORE DRIVE TO PURDY AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.687MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,539,064	0	0	0	0	0	1,539,064
LF	1,391,484	0	0	0	0	0	1,391,484
LFP	154,148	0	0	0	0	0	154,148
TOTAL <N/A>	3,084,696	0	0	0	0	0	3,084,696

FEDERAL PROJECT NUMBER: 4042 411 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	181,498	2,244	0	0	0	0	183,742
TOTAL 4042 411 C	181,498	2,244	0	0	0	0	183,742
TOTAL 422713 2	3,266,194	2,244	0	0	0	0	3,268,438

ITEM NUMBER:422713 5 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874461 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	150,000	0	0	0	0	150,000
LF	0	574,455	0	0	0	0	574,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	4,100,000	0	4,100,000
LF	0	0	0	0	2,524,233	0	2,524,233
TOTAL <N/A>	0	724,455	0	0	6,624,233	0	7,348,688
TOTAL 422713 5	0	724,455	0	0	6,624,233	0	7,348,688

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ITEM NUMBER:422713 7 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874465 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .029MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	150,000	0	0	0	0	150,000
LF	0	499,266	0	0	0	0	499,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	4,100,000	0	4,100,000
LF	0	0	0	0	2,524,233	0	2,524,233
TOTAL <N/A>	0	649,266	0	0	6,624,233	0	7,273,499
TOTAL 422713 7	0	649,266	0	0	6,624,233	0	7,273,499

ITEM NUMBER:422713 9 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874471 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .024MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	300,000	0	0	0	300,000
LF	0	0	560,676	0	0	0	560,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	4,350,000	4,350,000
LF	0	0	0	0	0	6,328,010	6,328,010
TOTAL <N/A>	0	0	860,676	0	0	10,678,010	11,538,686
TOTAL 422713 9	0	0	860,676	0	0	10,678,010	11,538,686
TOTAL Project:	3,266,194	1,375,965	860,676	0	13,248,466	10,678,010	29,429,311

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ITEM NUMBER:423126 1 PROJECT DESCRIPTION:SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.953MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,751,000	0	0	0	0	0	2,751,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,164	0	0	0	0	0	10,164
LF	205,529,662	1,780,528	0	0	0	0	207,310,190
TOTAL <N/A>	208,290,826	1,780,528	0	0	0	0	210,071,354
TOTAL 423126 1	208,290,826	1,780,528	0	0	0	0	210,071,354

ITEM NUMBER:423126 2 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .227MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,142	374	0	0	0	0	2,516
STED	40,815,132	0	0	0	0	0	40,815,132
TOTAL <N/A>	40,817,274	374	0	0	0	0	40,817,648
TOTAL 423126 2	40,817,274	374	0	0	0	0	40,817,648
TOTAL Project:	249,108,100	1,780,902	0	0	0	0	250,889,002

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ITEM NUMBER:423251 2 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.591MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	191,411	0	0	0	0	0	191,411
DS	296,260	0	0	0	0	0	296,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,239,452	0	0	0	0	0	1,239,452
DDR	2,494,327	0	0	0	0	0	2,494,327
DIH	248,114	0	0	0	0	0	248,114
DS	372,626	0	0	0	0	0	372,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,944	0	0	0	0	0	121,944
DS	351,756	0	0	0	0	0	351,756
PKYI	1,390	0	0	0	0	0	1,390
TOTAL <N/A>	5,317,280	0	0	0	0	0	5,317,280
FEDERAL PROJECT NUMBER: D621 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	22,367	2,370	0	0	0	0	24,737
DDR	397,790	0	0	0	0	0	397,790
NHPP	49,475,966	0	0	0	0	0	49,475,966
SIWR	1,059,540	0	0	0	0	0	1,059,540
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,169,010	0	0	0	0	0	1,169,010
NHPP	3,000,000	0	0	0	0	0	3,000,000
TOTAL D621 008 B	55,124,673	2,370	0	0	0	0	55,127,043
FEDERAL PROJECT NUMBER: 0301 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,863,861	0	0	0	0	0	4,863,861
TOTAL 0301 068 P	4,863,861	0	0	0	0	0	4,863,861
TOTAL 423251 2	65,305,814	2,370	0	0	0	0	65,308,184

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ITEM NUMBER:423251 5 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.768MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	390,801	0	0	0	0	0	390,801
DS	343,007	0	0	0	0	0	343,007
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND	67,648	0	0	0	0	0	67,648
BNIR	12,976,783	0	0	0	0	0	12,976,783
DDR	2,918,220	0	0	0	0	0	2,918,220
DI	127,662	350,000	0	0	0	0	477,662
DIH	701,156	0	0	0	0	0	701,156
DS	620,179	0	0	0	0	0	620,179
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	219,104	12,500	0	0	0	0	231,604
LF	775,583	282,926	0	0	0	0	1,058,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,436	0	0	0	0	0	2,436
DIH	295,249	24	0	0	0	0	295,273
DS	127,032	0	0	0	0	0	127,032
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,785,000	4,700,000	0	0	0	7,485,000
TOTAL <N/A>	19,564,860	3,430,450	4,700,000	0	0	0	27,695,310

FEDERAL PROJECT NUMBER: D620 056 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,451,368	0	0	0	0	0	1,451,368
STED	2,145	0	0	0	0	0	2,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,652,605	2,187,803	0	0	0	0	5,840,408
DDR	147,855	0	0	0	0	0	147,855
NHPP	60,668,244	259,046	0	0	0	0	60,927,290
STED	52,680,546	0	0	0	0	0	52,680,546
TOTAL D620 056 B	118,602,763	2,446,849	0	0	0	0	121,049,612

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FEDERAL PROJECT NUMBER: 0301 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	9,512,902	0	0	0	0	0	0	9,512,902	
SA	85,595	0	0	0	0	0	0	85,595	
TOTAL 0301 063 P	9,598,497	0	0	0	0	0	0	9,598,497	
TOTAL 423251 5	147,766,120	5,877,299	4,700,000	0	0	0	0	158,343,419	

ITEM NUMBER:447645 1 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.940MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D622 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	4,800,000	0	0	0	0	0	4,800,000		
SA	4,122	45,878	0	0	0	0	50,000		
TOTAL D622 061 B	4,804,122	45,878	0	0	0	0	4,850,000		
TOTAL 447645 1	4,804,122	45,878	0	0	0	0	4,850,000		

ITEM NUMBER:447645 2 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.562MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	85,000	0	0	0	0	85,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	4,850,000	0	0	0	0	4,850,000		
TOTAL <N/A>	0	4,935,000	0	0	0	0	4,935,000		
TOTAL 447645 2	0	4,935,000	0	0	0	0	4,935,000		

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ITEM NUMBER:447645 3 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.562MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	80,000	0	80,000
ACNP	0	0	0	0	5,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	4,850,000	4,850,000
TOTAL <N/A>	0	0	0	0	85,000	4,850,000	4,935,000
TOTAL 447645 3	0	0	0	0	85,000	4,850,000	4,935,000
TOTAL Project:	217,876,056	10,860,547	4,700,000	0	85,000	4,850,000	238,371,603

ITEM NUMBER:423251 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .667MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,553	0	0	0	0	0	12,553
DIH	309,065	4	0	0	0	0	309,069
DS	58,856	0	0	0	0	0	58,856
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,637	202	0	0	0	0	378,839
DS	14,986	0	0	0	0	0	14,986
DSBD	0	697	0	0	0	0	697
TOTAL <N/A>	774,097	903	0	0	0	0	775,000

FEDERAL PROJECT NUMBER: D620 026 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,796	0	0	0	0	0	27,796
ACSN	261,152	67,218	0	0	0	0	328,370

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ART	7,562,358	4,758,097	0	0	0	0	12,320,455
BNIR	555,254	0	0	0	0	0	555,254
DDR	870,069	0	0	0	0	0	870,069
DIH	683,468	183	0	0	0	0	683,651
DS	33,946	16,224	0	0	0	0	50,170
DSBD	3,470,253	0	0	0	0	0	3,470,253
GFSN	341,375	0	0	0	0	0	341,375
GFSU	1,519,810	0	0	0	0	0	1,519,810
NHPP	4,645,343	0	0	0	0	0	4,645,343
SA	178,320	0	0	0	0	0	178,320
SN	1,305,617	181,168	0	0	0	0	1,486,785
TOTAL D620 026 B	21,454,761	5,022,890	0	0	0	0	26,477,651

FEDERAL PROJECT NUMBER: D624 006 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	20,000	0	0	0	0	20,000
DI	714,342	0	0	0	0	0	714,342
SN	21,514	800	0	0	0	0	22,314

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	29,540,873	5,760,501	0	0	0	0	35,301,374
ACSN	102,173	0	0	0	0	0	102,173
CARU	10,890	0	0	0	0	0	10,890
DI	20,977,243	0	0	0	0	0	20,977,243
SA	500,236	0	0	0	0	0	500,236
SN	362,092	0	0	0	0	0	362,092
STED	18,000,000	0	0	0	0	0	18,000,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	0	1,968,000	0	1,968,000
TOTAL D624 006 B	70,229,363	5,781,301	0	0	1,968,000	0	77,978,664

FEDERAL PROJECT NUMBER: 0301 066 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	103,496	0	0	0	0	0	103,496
NHPP	5,588,739	0	0	0	0	0	5,588,739
TOTAL 0301 066 P	5,692,235	0	0	0	0	0	5,692,235
TOTAL 423251 3	98,150,456	10,805,094	0	0	1,968,000	0	110,923,550
TOTAL Project:	98,150,456	10,805,094	0	0	1,968,000	0	110,923,550

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ITEM NUMBER:423251 4 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.388MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	667,769	82	0	0	0	0	667,851
DS	180,164	0	0	0	0	0	180,164
LF	101,029	0	0	0	0	0	101,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	3,160,488	0	0	0	0	3,160,488
DIH	1,385,452	309	0	0	0	0	1,385,761
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,819,533	0	0	0	2,819,533
DS	156,961	0	0	0	0	0	156,961
LF	0	0	5,150,000	0	0	0	5,150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	159,052,963	0	0	0	159,052,963
DI	0	0	59,675,510	0	0	0	59,675,510
GMR	0	0	60,088,630	0	0	0	60,088,630
SIWR	0	0	10,600,000	0	0	0	10,600,000
STED	0	0	66,000,304	0	0	0	66,000,304
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	8,700,000	8,700,000
TOTAL <N/A>	2,491,375	3,160,879	363,386,940	0	0	8,700,000	377,739,194

FEDERAL PROJECT NUMBER: D621 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,228,720	929,244	0	0	0	0	2,157,964
ACSU	2,685,750	0	0	0	0	0	2,685,750
BNIR	38,822,632	16,180,743	0	0	0	0	55,003,375
DDR	320,715	0	0	0	0	0	320,715
NHPP	11,719,951	0	0	0	0	0	11,719,951
SN	18,000	132,000	0	0	0	0	150,000
TOTAL D621 064 B	54,795,768	17,241,987	0	0	0	0	72,037,755

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FEDERAL PROJECT NUMBER: 0301 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	172,067	0	0	0	0	0	172,067
	NHPP	16,164,456	0	0	0	0	0	16,164,456
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	5,000	0	0	0	0	0	5,000
TOTAL 0301 064 P		16,341,523	0	0	0	0	0	16,341,523
TOTAL 423251 4		73,628,666	20,402,866	363,386,940	0	0	8,700,000	466,118,472
TOTAL Project:		73,628,666	20,402,866	363,386,940	0	0	8,700,000	466,118,472

ITEM NUMBER:443645 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CNCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .828MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: RECONSTRUCT AND WIDEN THE ROADWAY WITH CONCRETE PAVEMENT. WIDEN THE BRIDGE OVER THE MIAMI CA
NAL AT NW 138TH STREET AND NW 107 AVENUE TO PROVIDE A WIDER TURNING RADIUS FOR LARGE TRUCKS.
IMPROVE THE INTERSECTION OF SR 25 AT NW 107 AVENUE AND NW 138 STREET BY ADDING NEW TURN LAN
ES AND SIGNALS. ** SEE WP45 SCREEN/MORE SCOPE ** LET WITH TURNPIKE 435542-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	16,006	0	0	0	0	0	16,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,275,015	1,709	0	0	0	0	1,276,724
	DIH	9,999	1,000	0	0	0	0	10,999
	DIS	11,175,258	0	0	0	0	0	11,175,258
	DS	213,315	0	0	0	0	0	213,315
	PKYI	17,583,621	0	0	0	0	0	17,583,621
	SIWR	10,067,435	0	0	0	0	0	10,067,435
	STED	85,559	47,743	0	0	0	0	133,302
TOTAL <N/A>		40,426,208	50,452	0	0	0	0	40,476,660
TOTAL 443645 1		40,426,208	50,452	0	0	0	0	40,476,660
TOTAL Project:		40,426,208	50,452	0	0	0	0	40,476,660

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ITEM NUMBER:423452 3 PROJECT DESCRIPTION:SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.060MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,651	0	0	0	0	1,500,000	1,527,651
DIH	5,630	0	0	0	0	30,000	35,630
DS	187,324	0	0	0	0	0	187,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,867,321	4,867,321
DIH	0	0	0	0	0	74,580	74,580
SA	0	0	0	0	0	559,350	559,350
TOTAL <N/A>	220,605	0	0	0	0	7,031,251	7,251,856
TOTAL 423452 3	220,605	0	0	0	0	7,031,251	7,251,856

ITEM NUMBER:428358 5 PROJECT DESCRIPTION:SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.193MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	470,135	593	0	0	0	0	470,728
DS	2,458,320	0	0	0	0	0	2,458,320
SIWR	775,179	0	0	0	0	0	775,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,856	0	0	0	0	0	1,856
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	500,000	500,000
STED	0	0	0	0	0	1,402,000	1,402,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	49,524,946	49,524,946

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		DIH	STED	0	0	0	0	843,376	843,376
		0	0	0	0	0	0	27,620,278	27,620,278
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	0	0	0	0	0	1,200,000	1,200,000
TOTAL <N/A>	3,705,490	593	0	0	0	0	0	81,090,600	84,796,683
TOTAL 428358 5	3,705,490	593	0	0	0	0	0	81,090,600	84,796,683

ITEM NUMBER: 428358 9 PROJECT DESCRIPTION: GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 1.279MI TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,389,275	0	0	0	0	0	2,389,275
DIH	91	1,000	0	0	0	0	1,091
DS	1,024,498	0	0	0	0	0	1,024,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	99,973	250,000	250,000	250,000	250,000	250,000	1,349,973
TOTAL <N/A>	3,513,837	251,000	250,000	250,000	250,000	250,000	4,764,837
TOTAL 428358 9	3,513,837	251,000	250,000	250,000	250,000	250,000	4,764,837

ITEM NUMBER: 446124 3 PROJECT DESCRIPTION: PUBLIC COMMUNICATION FOR ALTON ROAD *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	205,000	0	0	0	205,000
TOTAL 446124 3	0	0	205,000	0	0	0	205,000
TOTAL Project:	7,439,932	251,593	455,000	250,000	250,000	88,371,851	97,018,376

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ITEM NUMBER:424407 1 PROJECT DESCRIPTION:SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .388MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	139,350	0	0	0	0	0	139,350
DS	13,743	0	0	0	0	0	13,743
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,924	0	0	0	0	0	21,924
DIH	230,840	0	0	0	0	0	230,840
DS	190,414	0	0	0	0	0	190,414
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	188,549	0	0	0	0	0	188,549
DS	601,570	0	0	0	0	0	601,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,637	0	0	0	0	0	8,637
DS	46,058	0	0	0	0	0	46,058
TOTAL <N/A>	1,441,085	0	0	0	0	0	1,441,085

FEDERAL PROJECT NUMBER: D617 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	13,849	0	0	0	0	0	13,849
LF	18,052	0	0	0	0	0	18,052
NHBR	5,500	0	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	22,195,650	0	0	0	0	0	22,195,650
DDR	991,640	0	0	0	0	0	991,640
DIH	550	0	0	0	0	0	550
EBBP	258,900	0	0	0	0	0	258,900
LF	979	0	0	0	0	0	979
NHBR	60,535,679	630	0	0	0	0	60,536,309
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,200,000	0	0	0	0	0	4,200,000
TOTAL D617 044 B	88,220,799	630	0	0	0	0	88,221,429

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FEDERAL PROJECT NUMBER: 6158 011 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRT	1,178,681	0	0	0	0	1,178,681
TOTAL	6158 011 U	1,178,681	0	0	0	0	1,178,681

FEDERAL PROJECT NUMBER: 6158 014 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	2,475,896	0	0	0	0	2,475,896
	SABR	2,471,108	0	0	0	0	2,471,108
TOTAL	6158 014 U	4,947,004	0	0	0	0	4,947,004

FEDERAL PROJECT NUMBER: 6158 016 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EBBP	14,741,100	0	0	0	0	14,741,100
	NHBR	1,527,488	0	0	0	0	1,527,488
	SA	498,326	0	0	0	0	498,326
	SABR	766,931	0	0	0	0	766,931
TOTAL	6158 016 U	17,533,845	0	0	0	0	17,533,845
TOTAL	424407 1	113,321,414	630	0	0	0	113,322,044

ITEM NUMBER:424407 2 PROJECT DESCRIPTION:SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .110MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	21,053	0	0	0	0	21,053
	DS	38,775	0	0	0	0	38,775

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	23,631	2,283	0	0	0	25,914
	DS	252,895	0	0	0	0	252,895
TOTAL	<N/A>	336,354	2,283	0	0	0	338,637
TOTAL	424407 2	336,354	2,283	0	0	0	338,637
TOTAL	Project:	113,657,768	2,913	0	0	0	113,660,681

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ITEM NUMBER:424933 1 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,573	0	0	0	0	0	52,573
TOBD	1,220,422	0	0	0	0	0	1,220,422
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	677,945	0	0	0	0	0	677,945
TOBD	26,276,864	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	53,578,574
TOTAL <N/A>	28,227,804	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	55,529,514
TOTAL 424933 1	28,227,804	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	55,529,514
TOTAL Project:	28,227,804	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	55,529,514

ITEM NUMBER:432639 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO NW 25TH ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 8.364MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,940	0	0	0	0	0	142,940
DIH	227,432	7,750	0	0	0	0	235,182
DS	127,815	0	0	0	0	0	127,815
PKYI	154	0	0	0	0	0	154
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	165,000	0	0	0	0	165,000
DDR	502,804	0	0	0	0	0	502,804
DI	500,000	0	0	0	0	0	500,000
DS	8,736	0	0	0	0	0	8,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,250,000	4,910,000	15,706,409	24,866,409
BNIR	0	0	0	0	27,020,000	0	27,020,000

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		DI	STED	0	0	0	0	15,114,583	18,800,417	33,915,000
		0	0	0	0	0	0	8,715,417	3,199,583	11,915,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP		0	0	0	0	0	0	0	4,000,000	4,000,000
DDR		0	20,000	0	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP		0	0	0	0	0	0	0	16,440,000	16,440,000
TOTAL <N/A>		1,509,881	192,750	0	4,250,000	55,760,000	58,146,409	119,859,040		

FEDERAL PROJECT NUMBER: D617 027 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIS		1,636,850	0	0	0	0	0	0	0	1,636,850
DS		676,140	0	0	0	0	0	0	0	676,140
GFSA		311,533	0	0	0	0	0	0	0	311,533
GMR		508,853	0	0	0	0	0	0	0	508,853
NHPP		9,715,737	0	0	0	0	0	0	0	9,715,737
SIWR		225,742	0	0	0	0	0	0	0	225,742
TOTAL D617 027 B		13,074,855	0	0	0	0	0	0	0	13,074,855

FEDERAL PROJECT NUMBER: D619 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
GMR		0	35,000,000	0	0	0	0	0	0	35,000,000
TOTAL D619 016 B		0	35,000,000	0	0	0	0	0	0	35,000,000
TOTAL 432639 1		14,584,736	35,192,750	0	4,250,000	55,760,000	58,146,409	167,933,895		

ITEM NUMBER: 436479 1 PROJECT DESCRIPTION: SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE. *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .810MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		9,502	0	0	0	0	9,502
DIH		77,640	0	0	0	0	77,640
DS		175,954	0	0	0	0	175,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		70,478	0	0	0	0	70,478
DIH		166,475	0	0	0	0	166,475
DS		167,399	0	0	0	0	167,399

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	0	0	0	0	0	30,000
DS	99,579	5,000	0	0	0	0	104,579
LF	17,743	0	0	0	0	0	17,743

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	58,497	0	0	0	0	0	58,497
DS	199,790	0	0	0	0	0	199,790
TOTAL <N/A>	1,073,057	5,000	0	0	0	0	1,078,057

FEDERAL PROJECT NUMBER: D618 013 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,401	0	0	0	0	0	3,401
NHPP	627,166	0	0	0	0	0	627,166
SA	281,169	0	0	0	0	0	281,169
TOTAL D618 013 B	911,736	0	0	0	0	0	911,736

FEDERAL PROJECT NUMBER: D621 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	557,231	185,697	0	0	0	0	742,928
DDR	205,922	0	0	0	0	0	205,922
NHPP	3,800,333	0	0	0	0	0	3,800,333

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	320,000	0	0	0	0	0	320,000
TOTAL D621 005 B	4,883,486	185,697	0	0	0	0	5,069,183

FEDERAL PROJECT NUMBER: 6230 027 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	76,552	0	0	0	0	0	76,552
NHPP	885,431	0	0	0	0	0	885,431
TOTAL 6230 027 U	961,983	0	0	0	0	0	961,983
TOTAL 436479 1	7,830,262	190,697	0	0	0	0	8,020,959
TOTAL Project:	22,414,998	35,383,447	0	4,250,000	55,760,000	58,146,409	175,954,854

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ITEM NUMBER:428358 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.237MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	171,200	0	0	0	0	0	171,200
PKYI	236,425	0	0	0	0	0	236,425
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,916	0	0	0	0	0	89,916
DI	10,616	0	0	0	0	0	10,616
DS	720,844	0	0	0	0	0	720,844
PKYI	667,715	0	0	0	0	0	667,715
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,884,190	126,640	0	0	0	0	6,010,830
DDR	674,272	120,194	0	0	0	0	794,466
DI	7,787,745	549	0	0	0	0	7,788,294
DIH	224,987	43	0	0	0	0	225,030
DIS	559,083	0	0	0	0	0	559,083
DS	114,845	0	0	0	0	0	114,845
DSBD	7,855,768	1,582,768	0	0	0	0	9,438,536
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	938	0	0	0	0	0	938
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	0	10,309,007	10,309,007	10,309,007	61,854,042	92,781,063
TOTAL <N/A>	25,498,544	1,830,194	10,309,007	10,309,007	10,309,007	61,854,042	120,109,801

FEDERAL PROJECT NUMBER: D619 048 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,057,807	0	0	0	0	0	1,057,807
ACSU	2,678,882	0	0	0	0	0	2,678,882
DI	5,288,075	0	0	0	0	0	5,288,075
GFPN	250,000	0	0	0	0	0	250,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,000,000	0	0	0	0	0	7,000,000
GFNP	10,669,235	3,786,876	0	0	0	0	14,456,111
SIBF	88,141,156	915,124	0	0	0	0	89,056,280

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,054,127	1,054,127
TOTAL D619 048 B	115,085,155	4,702,000	0	0	0	1,054,127	120,841,282

FEDERAL PROJECT NUMBER: D621 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	48,396	0	0	0	0	0	48,396
DDR	328,913	0	0	0	0	0	328,913
DI	4,321,366	0	0	0	0	0	4,321,366
DIS	2,629,983	0	0	0	0	0	2,629,983
NHPP	1,695,060	0	0	0	0	0	1,695,060
SIWR	775,962	0	0	0	0	0	775,962
TOTAL D621 046 B	9,799,680	0	0	0	0	0	9,799,680

FEDERAL PROJECT NUMBER: 4751 147 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EBNH	2,420,430	0	0	0	0	0	2,420,430
NHPP	1,053,493	0	0	0	0	0	1,053,493
TOTAL 4751 147 P	3,473,923	0	0	0	0	0	3,473,923

FEDERAL PROJECT NUMBER: 4751 164 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	148,311	0	0	0	0	0	148,311
NHPP	514,605	0	0	0	0	0	514,605
PKYI	542,941	16,813	0	0	0	0	559,754
TOTAL 4751 164 P	1,205,857	16,813	0	0	0	0	1,222,670
TOTAL 428358 1	155,063,159	6,549,007	10,309,007	10,309,007	10,309,007	62,908,169	255,447,356

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ITEM NUMBER:428358 4 PROJECT DESCRIPTION:SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.047MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,435	0	0	0	0	0	57,435
DIH	1,013,048	0	0	0	0	0	1,013,048
DS	3,065,123	225	0	0	0	0	3,065,348
SIWR	666,253	0	0	0	0	0	666,253
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	94,469	0	0	0	0	0	94,469
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,592	0	0	0	0	0	2,592
TOTAL <N/A>	4,898,920	225	0	0	0	0	4,899,145
FEDERAL PROJECT NUMBER: D622 074 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,119,923	0	0	0	0	0	3,119,923
DDR	283,603	0	0	0	0	0	283,603
GFNP	40,872,883	6,158,978	0	0	0	0	47,031,861
SIBF	82,353,394	0	0	0	0	0	82,353,394
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,286,070	1,286,070
TOTAL D622 074 B	127,129,803	6,158,978	0	0	0	1,286,070	134,574,851
TOTAL 428358 4	132,028,723	6,159,203	0	0	0	1,286,070	139,473,996

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ITEM NUMBER:428358 8 PROJECT DESCRIPTION:SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPs *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.096MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,729,247	0	0	0	0	0	1,729,247
DIH	190,982	0	0	0	0	0	190,982
DIS	2,020,853	0	0	0	0	0	2,020,853
DS	18,881	0	0	0	0	0	18,881
GMR	275,168	0	0	0	0	0	275,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	488,822	0	0	0	0	0	488,822
DIH	43,390	0	0	0	0	0	43,390
DS	25,510	0	0	0	0	0	25,510
DSBD	365,417	0	0	0	0	0	365,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	5,158,270	50,000	0	0	0	0	5,208,270
FEDERAL PROJECT NUMBER: D622 075 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	81,251,384	4,783,121	0	0	0	0	86,034,505
SIBF	34,770,456	0	0	0	0	0	34,770,456
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,189,680	1,189,680
TOTAL D622 075 B	116,521,840	4,783,121	0	0	0	1,189,680	122,494,641
TOTAL 428358 8	121,680,110	4,833,121	0	0	0	1,189,680	127,702,911
TOTAL Project:	408,771,992	17,541,331	10,309,007	10,309,007	10,309,007	65,383,919	522,624,263

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ITEM NUMBER:435760 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,538	0	0	0	0	0	2,538
DS	70,526	0	0	0	0	0	70,526
PKYI	129	0	0	0	0	0	129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,465	0	0	0	0	0	5,465
TOTAL <N/A>	78,658	0	0	0	0	0	78,658

FEDERAL PROJECT NUMBER: 4751 173 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,000	0	0	0	0	2,000
DIH	89,035	500	0	0	0	0	89,535
NHPP	6,739,129	0	0	0	0	0	6,739,129
SA	2,541	9,459	2,000	0	0	0	14,000
TOTAL 4751 173 P	6,830,705	11,959	2,000	0	0	0	6,844,664
TOTAL 435760 6	6,909,363	11,959	2,000	0	0	0	6,923,322
TOTAL Project:	6,909,363	11,959	2,000	0	0	0	6,923,322

ITEM NUMBER:429185 2 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.283MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,336	0	0	0	0	0	1,000,336
DIH	40,217	0	0	0	0	0	40,217
DS	69,329	0	0	0	0	0	69,329

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	48	0	0	0	0	0	0	48
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
DS	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,816	0	0	0	0	0	0	2,816
DIH	293,733	0	0	0	0	0	0	293,733
DS	899,414	0	0	0	0	0	0	899,414
TOTAL <N/A>	2,330,893	0	0	0	0	0	0	2,330,893

FEDERAL PROJECT NUMBER: D621 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	425	0	0	0	0	0	0	425
ACSA	3,886,302	0	0	0	0	0	0	3,886,302
DDR	1,420,267	57,181	0	0	0	0	0	1,477,448
NHRE	59,273	0	0	0	0	0	0	59,273
SA	2,000	0	0	0	0	0	0	2,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	360,000	0	0	0	0	0	360,000
TOTAL D621 004 B	5,368,267	417,181	0	0	0	0	0	5,785,448
TOTAL 429185 2	7,699,160	417,181	0	0	0	0	0	8,116,341
TOTAL Project:	7,699,160	417,181	0	0	0	0	0	8,116,341

ITEM NUMBER: 429193 1 PROJECT DESCRIPTION: SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 1.731MI TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277	0	0	0	0	0	277
DITS	796,567	0	0	0	0	0	796,567
DS	2,270,728	80,325	0	0	0	0	2,351,053
LF	695,566	0	0	0	0	0	695,566
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,751	2,531	0	0	0	0	20,282
DS	64	5,000	0	0	0	0	5,064

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,500,000	0	1,500,000
DS	0	593,145	0	0	0	0	593,145
LF	0	0	0	0	9,300,000	0	9,300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	0	7,280,949	0	7,280,949
ACPR	0	0	0	0	9,220,985	0	9,220,985
CIGP	0	0	0	0	1,808,747	0	1,808,747
DDR	0	0	0	0	33,355,359	0	33,355,359
DIH	0	92,610	0	0	0	0	92,610
DS	0	0	0	0	215,432	0	215,432
LF	0	0	0	0	2,024,179	0	2,024,179

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	487,550	0	487,550
DS	0	0	0	0	2,012,450	0	2,012,450

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,500,000	400,000	400,000	0	2,300,000
TOTAL <N/A>	3,780,953	773,611	1,500,000	400,000	67,605,651	0	74,060,215

FEDERAL PROJECT NUMBER: 6227 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,252,682	27	0	0	0	0	1,252,709
DS	43,009	0	0	0	0	0	43,009
SA	110,000	0	0	0	0	0	110,000
SU	224,624	0	0	0	0	0	224,624
TOTAL 6227 003 U	1,630,315	27	0	0	0	0	1,630,342
TOTAL 429193 1	5,411,268	773,638	1,500,000	400,000	67,605,651	0	75,690,557

ITEM NUMBER:429193 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM WEST 48 STREET TO NORTH OF 57TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .977MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	20,000	0	20,000
DS	0	0	0	0	175,000	0	175,000
TOTAL <N/A>	0	0	0	0	195,000	0	195,000
TOTAL 429193 3	0	0	0	0	195,000	0	195,000

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ITEM NUMBER:429193 4 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .811MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	170,000	0	0	170,000
TOTAL 429193 4	0	0	0	170,000	0	0	170,000

ITEM NUMBER:429193 5 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.281MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	20,000	0	0	0	20,000
DS	0	0	245,000	0	0	0	245,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	17,475	17,475
DS	0	0	0	0	0	1,405,782	1,405,782
TOTAL <N/A>	0	0	265,000	0	0	1,423,257	1,688,257
TOTAL 429193 5	0	0	265,000	0	0	1,423,257	1,688,257
TOTAL Project:	5,411,268	773,638	1,765,000	570,000	67,800,651	1,423,257	77,743,814

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ITEM NUMBER:429300 2 PROJECT DESCRIPTION:SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.013MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,198,528	0	0	0	0	0	3,198,528
DIH	163,883	0	0	0	0	0	163,883
DIS	449,864	0	0	0	0	0	449,864
DS	384,912	0	0	0	0	0	384,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,181	0	0	0	0	0	13,181
DDR	464	0	0	0	0	0	464
DS	354,980	0	0	0	0	0	354,980
TOTAL <N/A>	4,565,812	0	0	0	0	0	4,565,812
FEDERAL PROJECT NUMBER: 0951 685 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	272,040	0	0	0	0	0	272,040
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	2,500,000	0	0	0	0	0	2,500,000
SA	2,500,000	0	0	0	0	0	2,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	637,161	360,446	0	0	0	0	997,607
DDR	321,693	154	0	0	0	0	321,847
DI	75,973	0	0	0	0	0	75,973
DS	1,050,000	0	0	0	0	0	1,050,000
GMR	731,121	0	0	0	0	0	731,121
NHPP	30,775,969	224	0	0	0	0	30,776,193
SA	298,846	0	0	0	0	0	298,846
STED	38,548	0	0	0	0	0	38,548
TOTAL 0951 685 I	39,201,351	360,824	0	0	0	0	39,562,175
TOTAL 429300 2	43,767,163	360,824	0	0	0	0	44,127,987
TOTAL Project:	43,767,163	360,824	0	0	0	0	44,127,987

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ITEM NUMBER:429341 7 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DR FROM MIAMI-DADE TRANSIT BUSWAY TO US-1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .085MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	42,000	0	0	0	0	0	42,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	418,570	0	0	0	0	0	418,570
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	460,570	2,000	0	0	0	0	462,570
TOTAL 429341 7	460,570	2,000	0	0	0	0	462,570
TOTAL Project:	460,570	2,000	0	0	0	0	462,570

ITEM NUMBER:429346 1 PROJECT DESCRIPTION:SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.008MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,529	7,618	0	0	0	0	112,147
DS	227,106	0	0	0	0	0	227,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
BRRP	4,633	0	0	0	0	0	4,633
DDR	4,651,569	332,000	0	0	0	0	4,983,569
TOTAL <N/A>	4,987,837	339,618	0	0	0	0	5,327,455

FEDERAL PROJECT NUMBER: 6258 021 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,961	0	0	0	0	0	40,961
DDR	263,022	0	0	0	0	0	263,022
DS	134,626	0	0	0	0	0	134,626

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	SA	1,074,107	0	0	0	0	0	1,074,107
TOTAL 6258 021 U		1,512,716	0	0	0	0	0	1,512,716

FEDERAL PROJECT NUMBER: 6258 023 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,000	0	0	0	0	0	5,000
DS	7,500	0	0	0	0	0	7,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,410	507	0	0	0	0	9,917
DS	198,133	0	0	0	0	0	198,133
TOTAL 6258 023 U	220,043	507	0	0	0	0	220,550
TOTAL 429346 1	6,720,596	340,125	0	0	0	0	7,060,721

ITEM NUMBER:429346 4 PROJECT DESCRIPTION:SR 916/NW/NE 135 ST FROM NW 2 AVE TO NE 17 AVENUE/TRESSLER STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.432MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	232,241	0	0	0	0	0	232,241
DIH	27,743	52	0	0	0	0	27,795
DS	120,759	0	0	0	0	0	120,759

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,758,676	0	0	0	0	1,758,676
DIH	0	69,972	0	0	0	0	69,972
DS	0	138,980	0	0	0	0	138,980
TOTAL <N/A>	380,743	1,967,680	0	0	0	0	2,348,423
TOTAL 429346 4	380,743	1,967,680	0	0	0	0	2,348,423

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ITEM NUMBER:439923 1 PROJECT DESCRIPTION:SR 916/NE 135 STREET AT NE 12TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .093MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,477	0	0	0	0	0	28,477
DS	31,017	0	0	0	0	0	31,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,385	0	0	0	0	0	9,385
DIH	7,275	0	0	0	0	0	7,275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,525	24,999	0	0	0	0	26,524
DS	18,577	1,983	0	0	0	0	20,560
TOTAL <N/A>	96,256	26,982	0	0	0	0	123,238

FEDERAL PROJECT NUMBER: D619 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	780,285	0	0	0	0	0	780,285
DDR	41,824	0	0	0	0	0	41,824
DS	37,032	0	0	0	0	0	37,032
TOTAL D619 045 B	859,141	0	0	0	0	0	859,141
TOTAL 439923 1	955,397	26,982	0	0	0	0	982,379
TOTAL Project:	8,056,736	2,334,787	0	0	0	0	10,391,523

ITEM NUMBER:429536 6 PROJECT DESCRIPTION:MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	975,000	0	0	0	0	0	975,000
DIH	1,691	9,980	0	0	0	0	11,671

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	DS	182,785	0	0	0	0	0	182,785
TOTAL <N/A>		1,159,476	9,980	0	0	0	0	1,169,456
TOTAL 429536 6		1,159,476	9,980	0	0	0	0	1,169,456

ITEM NUMBER:429536 7 PROJECT DESCRIPTION:MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	975,000	0	0	0	0	975,000
DIH	0	50,000	0	0	0	0	50,000
DS	0	175,157	0	0	0	0	175,157
TOTAL <N/A>	0	1,200,157	0	0	0	0	1,200,157
TOTAL 429536 7	0	1,200,157	0	0	0	0	1,200,157
TOTAL Project:	1,159,476	1,210,137	0	0	0	0	2,369,613

ITEM NUMBER:430029 2 PROJECT DESCRIPTION:ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: PD&E STUDY TO FULLY EVALUATE THE ENVIRONMENTAL IMPACTS OF REPLACING THE HISTORICAL ATLANTIC ISLES LAGOON BRIDGE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	0	158,166	0	0	0	0	158,166
LF	0	47,389	0	0	0	0	47,389

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	0	0	0	0	1,743,039	0	1,743,039
LF	0	0	0	0	571,613	0	571,613
TOTAL <N/A>	0	205,555	0	0	2,314,652	0	2,520,207

FEDERAL PROJECT NUMBER: D620 010 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	61,971	3,011	0	0	0	0	64,982
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BRTZ	589,966	0	0	0	0	0	589,966
LF	0	122,882	0	0	0	0	122,882
TOTAL D620 010 B	651,937	125,893	0	0	0	0	777,830

FEDERAL PROJECT NUMBER: D624 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	638,114	27,000	0	0	0	0	665,114
LF	240,173	0	0	0	0	0	240,173
TOTAL D624 033 B	878,287	27,000	0	0	0	0	905,287
TOTAL 430029 2	1,530,224	358,448	0	0	2,314,652	0	4,203,324
TOTAL Project:	1,530,224	358,448	0	0	2,314,652	0	4,203,324

ITEM NUMBER:430291 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,696	0	0	0	0	0	3,696
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	724,000	0	0	0	0	0	724,000
DS	561,837	0	0	0	0	0	561,837
DSBD	3,084,657	0	0	0	0	0	3,084,657
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,522	3,902	0	0	0	0	30,424
DS	29,957	0	0	0	0	0	29,957
DSBD	438,812	0	0	0	0	0	438,812
TOTAL <N/A>	4,869,481	3,902	0	0	0	0	4,873,383
TOTAL 430291 1	4,869,481	3,902	0	0	0	0	4,873,383

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ITEM NUMBER:430291 5 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,334	0	0	0	0	0	13,334
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,208,853	0	0	0	0	0	4,208,853
DS	428,492	0	0	0	0	0	428,492
DSBD	2,400,000	0	0	0	0	0	2,400,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,750	999	0	0	0	0	17,749
DS	1,255,814	0	0	0	0	0	1,255,814
DSBD	288,207	0	0	0	0	0	288,207
TOTAL <N/A>	8,611,450	999	0	0	0	0	8,612,449
TOTAL 430291 5	8,611,450	999	0	0	0	0	8,612,449

ITEM NUMBER:430291 6 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,388	0	0	0	0	0	14,388
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	615,840	0	0	0	0	0	615,840
DITS	4,921,160	0	0	0	0	0	4,921,160
DSBD	1,700,000	0	0	0	0	0	1,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,423	62	0	0	0	0	6,485
DS	653,307	0	0	0	0	0	653,307

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	DSBD	278,592	0	0	0	0	0	278,592
TOTAL <N/A>		8,189,710	62	0	0	0	0	8,189,772
TOTAL 430291 6		8,189,710	62	0	0	0	0	8,189,772

ITEM NUMBER:430291 7 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,348	0	0	0	0	0	2,348
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	787,870	14,500	0	0	0	0	802,370
DSBD	1,397,497	0	0	0	0	0	1,397,497
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,117	999	0	0	0	0	5,116
DS	173,005	0	0	0	0	0	173,005
DSBD	169,458	0	0	0	0	0	169,458
TOTAL <N/A>	2,534,295	15,499	0	0	0	0	2,549,794
TOTAL 430291 7	2,534,295	15,499	0	0	0	0	2,549,794

ITEM NUMBER:430291 8 PROJECT DESCRIPTION: ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,030,832	0	0	0	0	0	1,030,832
DSBD	284,550	0	0	0	0	0	284,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	247,174	0	0	0	0	247,174
DSBD	0	62,766	0	0	0	0	62,766
TOTAL <N/A>	1,315,382	309,940	0	0	0	0	1,625,322
TOTAL 430291 8	1,315,382	309,940	0	0	0	0	1,625,322

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ITEM NUMBER:430291 9 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	1,237,061	0	0	0	0	1,237,061
DSBD	0	818,226	0	0	0	0	818,226
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	236,031	0	0	0	236,031
DSBD	0	0	139,515	0	0	0	139,515
TOTAL <N/A>	0	2,055,287	375,546	0	0	0	2,430,833
TOTAL 430291 9	0	2,055,287	375,546	0	0	0	2,430,833
TOTAL Project:	25,520,318	2,385,689	375,546	0	0	0	28,281,553

ITEM NUMBER:430444 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .823MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	304,789	0	0	0	0	0	304,789
DS	471,605	0	0	0	0	0	471,605
LF	1,740,077	0	0	0	0	0	1,740,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,331	1,125,675	0	0	0	0	1,140,006
DIH	59,731	136	0	0	0	0	59,867
DS	8,547	31,650	0	0	0	0	40,197
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	2,599,080	1,157,461	25,000	0	0	0	3,781,541

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FEDERAL PROJECT NUMBER: 6227 005 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	136,294	0	0	0	0	0	136,294
CM	691,444	0	0	0	0	0	691,444
EB	8,414	0	0	0	0	0	8,414
GFSA	1,812,980	0	0	0	0	0	1,812,980
PROT	704,401	0	0	0	0	0	704,401
SA	4,681,872	0	0	0	0	0	4,681,872
TOTAL 6227 005 U	8,035,405	0	0	0	0	0	8,035,405
TOTAL 430444 1	10,634,485	1,157,461	25,000	0	0	0	11,816,946

ITEM NUMBER:430444 2 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM NORTH OF 57TH STREET TO NORTH OF ALLISON ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .797MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	55,000	10,000	273	0	0	65,273
DIH	19,417	4,583	0	0	0	0	24,000
TOTAL <N/A>	19,417	59,583	10,000	273	0	0	89,273
TOTAL 430444 2	19,417	59,583	10,000	273	0	0	89,273

ITEM NUMBER:430444 4 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM NORTH OF 48TH STREET TO NORTH OF 57TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .979MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	11,700,000	11,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	932,000	932,000
TOTAL <N/A>	0	0	0	0	0	12,632,000	12,632,000
TOTAL 430444 4	0	0	0	0	0	12,632,000	12,632,000
TOTAL Project:	10,653,902	1,217,044	35,000	273	0	12,632,000	24,538,219

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ITEM NUMBER:430444 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .759MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	608,248	0	0	0	0	0	608,248
DIH	46,347	0	0	0	0	0	46,347
DS	15,884	0	0	0	0	0	15,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	200	800	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,410	0	0	0	0	0	5,410
LF	3,850	0	0	0	0	0	3,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,636,461	0	0	0	0	0	3,636,461
DIH	65,176	285	0	0	0	0	65,461
DS	2,857,324	61,620	0	0	0	0	2,918,944
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	7,438,900	62,705	0	0	0	0	7,501,605
TOTAL 430444 3	7,438,900	62,705	0	0	0	0	7,501,605
TOTAL Project:	7,438,900	62,705	0	0	0	0	7,501,605

ITEM NUMBER:430637 1 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.307MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,462	0	0	0	0	0	102,462
DS	156,714	0	0	0	0	0	156,714

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,120,000	0	0	0	0	0	0	1,120,000
TOTAL 6107 003 U	23,182,596	0	0	0	0	0	0	23,182,596
TOTAL 430637 1	53,188,771	56,616	0	0	0	0	0	53,245,387

ITEM NUMBER:430637 2 PROJECT DESCRIPTION:SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.547MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,642	0	0	0	0	0	4,642	
DIH	26,935	0	0	0	0	0	26,935	
DS	92,982	0	0	0	0	0	92,982	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3	0	0	0	0	0	3	
DS	18,972	0	0	0	0	0	18,972	
TOTAL <N/A>	143,534	0	0	0	0	0	143,534	

FEDERAL PROJECT NUMBER: D621 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	557,331	0	0	0	0	0	557,331	
DS	47,897	0	0	0	0	0	47,897	
SA	33,342	438	0	0	0	0	33,780	
TOTAL D621 003 B	638,570	438	0	0	0	0	639,008	
TOTAL 430637 2	782,104	438	0	0	0	0	782,542	

ITEM NUMBER:430637 3 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.087MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	76,373	0	0	0	0	0	76,373	

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DS	16,906	0	0	0	0	0	16,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,900	0	0	0	0	0	11,900
LF	1,641,598	0	0	0	0	0	1,641,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,636	0	0	0	0	0	39,636
DS	95,828	0	0	0	0	0	95,828
TOTAL <N/A>	1,882,241	0	0	0	0	0	1,882,241

FEDERAL PROJECT NUMBER: 6107 004 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,601	0	0	0	0	0	63,601
DS	10,819	0	0	0	0	0	10,819
GFSU	26,634	0	0	0	0	0	26,634
LF	112,684	88,910	0	0	0	0	201,594
SU	13,348,587	0	0	0	0	0	13,348,587
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	790,000	0	0	0	0	0	790,000
TOTAL 6107 004 U	14,352,325	88,910	0	0	0	0	14,441,235
TOTAL 430637 3	16,234,566	88,910	0	0	0	0	16,323,476
TOTAL Project:	70,205,441	145,964	0	0	0	0	70,351,405

ITEM NUMBER:430813 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .421MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	744	0	0	0	0	0	744
DIH	63,523	0	0	0	0	0	63,523
DS	31,174	0	0	0	0	0	31,174
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,673	0	0	0	0	0	5,673
LF	24,200	0	0	0	0	0	24,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,262	352	0	0	0	0	163,614

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TOTAL <N/A>	DS	36,591	0	0	0	0	0	36,591
		325,167	352	0	0	0	0	325,519

FEDERAL PROJECT NUMBER: D620 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D620 018 B	SA	183,002	0	0	0	0	0	183,002
		183,002	0	0	0	0	0	183,002

FEDERAL PROJECT NUMBER: D622 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D622 027 B	ACSA	528,867	0	0	0	0	0	528,867
	DDR	28,752	0	0	0	0	0	28,752
	DIH	20,057	196	0	0	0	0	20,253
	SA	220,089	0	0	0	0	0	220,089
TOTAL 430813 2		797,765	196	0	0	0	0	797,961
TOTAL Project:		1,305,934	548	0	0	0	0	1,306,482
		1,305,934	548	0	0	0	0	1,306,482

ITEM NUMBER:430817 5 PROJECT DESCRIPTION:SR 7/NW 7 AVENUE FROM LITTLE RIVER DRIVE TO NW 157 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.365MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	101,200	0	0	0	0	101,200
	DIH	20,969	0	0	0	0	20,969
	DS	4,032	0	0	0	0	4,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	36,233	0	0	0	0	36,233
	DIH	156,610	285	0	0	0	156,895
	DS	859,385	0	0	0	0	859,385
TOTAL <N/A>		1,178,429	285	0	0	0	1,178,714
TOTAL 430817 5		1,178,429	285	0	0	0	1,178,714
TOTAL Project:		1,178,429	285	0	0	0	1,178,714

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ITEM NUMBER:430949 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.393MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,331	0	0	0	0	0	9,331
DIH	93,898	0	0	0	0	0	93,898
DS	1,332,521	0	0	0	0	0	1,332,521
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183	0	0	0	0	0	183
DIH	1,954	0	0	0	0	0	1,954
DS	74	0	0	0	0	0	74
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	860,964	0	0	0	0	0	860,964
DIH	210,086	333	0	0	0	0	210,419
DS	63,935	0	0	0	0	0	63,935
PKYI	139	0	0	0	0	0	139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	2,573,085	400,333	0	0	0	0	2,973,418

FEDERAL PROJECT NUMBER: D621 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,685,650	0	0	0	0	0	3,685,650
DDR	3,663,549	0	0	0	0	0	3,663,549
SA	761,055	0	0	0	0	0	761,055
TOTAL D621 056 B	8,110,254	0	0	0	0	0	8,110,254
TOTAL 430949 2	10,683,339	400,333	0	0	0	0	11,083,672

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ITEM NUMBER:430949 3 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.197MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,396	0	0	0	0	0	23,396
DIH	3,655	111	0	0	0	0	3,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,601,351	0	0	0	0	0	2,601,351
DS	39,750	0	0	0	0	0	39,750
TOTAL <N/A>	2,668,152	111	0	0	0	0	2,668,263
TOTAL 430949 3	2,668,152	111	0	0	0	0	2,668,263
TOTAL Project:	13,351,491	400,444	0	0	0	0	13,751,935

ITEM NUMBER:431200 1 PROJECT DESCRIPTION:DISTRICT 6 TRACKING EFFORTS FOR GMX CORRIDORS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 40.001MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,792	3,926	1,000	1,000	1,000	1,000	112,718
DS	9,078	0	0	0	0	0	9,078
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,251	0	0	0	0	0	54,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,904	0	0	0	0	0	125,904
TOTAL <N/A>	294,025	3,926	1,000	1,000	1,000	1,000	301,951
TOTAL 431200 1	294,025	3,926	1,000	1,000	1,000	1,000	301,951
TOTAL Project:	294,025	3,926	1,000	1,000	1,000	1,000	301,951

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ITEM NUMBER:431433 3 PROJECT DESCRIPTION:MIAMI-DADE TRAFFIC OPS PUSHBUTTON - ROADS MISCELLANEOUS CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,437	811	0	0	0	0	31,248
DS	996,962	0	0	0	0	0	996,962
TOTAL <N/A>	1,027,399	811	0	0	0	0	1,028,210
TOTAL 431433 3	1,027,399	811	0	0	0	0	1,028,210

ITEM NUMBER:431433 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTY PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212,831	3,697	0	0	0	0	216,528
DS	1,186,411	0	0	0	0	0	1,186,411
TOTAL <N/A>	1,399,242	3,697	0	0	0	0	1,402,939
TOTAL 431433 4	1,399,242	3,697	0	0	0	0	1,402,939

ITEM NUMBER:431433 7 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	322	0	0	0	0	0	322

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,136,530	0	0	0	0	0	0	1,136,530
DIH	44,660	321	0	0	0	0	0	44,981
DS	252,609	0	0	0	0	0	0	252,609
TOTAL <N/A>	1,434,121	321	0	0	0	0	0	1,434,442
TOTAL 431433 7	1,434,121	321	0	0	0	0	0	1,434,442

ITEM NUMBER: 431433 8 PROJECT DESCRIPTION: TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	476	0	0	0	0	0	476
DIH	27,689	22,775	0	0	0	0	50,464
DS	1,185,798	207	0	0	0	0	1,186,005
TOTAL <N/A>	1,213,963	22,982	0	0	0	0	1,236,945
TOTAL 431433 8	1,213,963	22,982	0	0	0	0	1,236,945

ITEM NUMBER: 431433 9 PROJECT DESCRIPTION: MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	0	0	0	0	0	2,000,000
DIH	16,077	129	0	0	0	0	16,206
DS	377,869	0	0	0	0	0	377,869
TOTAL <N/A>	2,393,946	129	0	0	0	0	2,394,075
TOTAL 431433 9	2,393,946	129	0	0	0	0	2,394,075
TOTAL Project:	7,468,671	27,940	0	0	0	0	7,496,611

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ITEM NUMBER:431434 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	187,744	148	0	0	0	0	187,892
DS	1,593,593	0	0	0	0	0	1,593,593
TOTAL <N/A>	1,781,337	148	0	0	0	0	1,781,485
TOTAL 431434 3	1,781,337	148	0	0	0	0	1,781,485

ITEM NUMBER:431434 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,785	6,774	0	0	0	0	40,559
DS	1,179,977	0	0	0	0	0	1,179,977
TOTAL <N/A>	1,213,762	6,774	0	0	0	0	1,220,536
TOTAL 431434 5	1,213,762	6,774	0	0	0	0	1,220,536
TOTAL Project:	2,995,099	6,922	0	0	0	0	3,002,021

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ITEM NUMBER:432409 1 PROJECT DESCRIPTION:N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
LF	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	20,000	0	0	0	0	0	20,000
FEDERAL PROJECT NUMBER: D618 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
LF	513,050	0	0	0	0	0	513,050
SA	431	0	0	0	0	0	431
TALU	279,148	0	0	0	0	0	279,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	644	0	0	0	0	0	644
SA	6,974	642	0	0	0	0	7,616
TOTAL D618 076 B	800,247	642	0	0	0	0	800,889
FEDERAL PROJECT NUMBER: 4042 417 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
SA	46	0	0	0	0	0	46
SE	137,492	0	0	0	0	0	137,492
TALT	5,738	0	0	0	0	0	5,738
TALU	45,444	0	0	0	0	0	45,444
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,668	0	0	0	0	0	1,668
TOTAL 4042 417 C	190,388	0	0	0	0	0	190,388
TOTAL 432409 1	1,010,635	642	0	0	0	0	1,011,277
TOTAL Project:	1,010,635	642	0	0	0	0	1,011,277

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ITEM NUMBER:432687 1 PROJECT DESCRIPTION:SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.518MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,676,756	0	0	0	0	0	1,676,756
DI	3,196	0	0	0	0	0	3,196
DIH	199,944	0	0	0	0	0	199,944
DS	285,498	0	0	0	0	0	285,498
PKYI	345,218	0	0	0	0	0	345,218
STED	309,450	0	0	0	0	0	309,450
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	362,100	0	0	0	0	0	362,100
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	801,219	0	0	0	0	0	801,219
DI	610,075	0	0	0	0	0	610,075
DIH	942,599	0	0	0	0	0	942,599
DIS	151,750	0	0	0	0	0	151,750
DS	1,103,307	0	0	0	0	0	1,103,307
DSBD	6,073,147	0	0	0	0	0	6,073,147
GMR	124,024	0	0	0	0	0	124,024
PKED	765,167	0	0	0	0	0	765,167
PKYI	22,321	0	0	0	0	0	22,321
STED	2,361,404	0	0	0	0	0	2,361,404
TOTAL <N/A>	16,137,175	0	0	0	0	0	16,137,175

FEDERAL PROJECT NUMBER: 6268 021 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,189	0	0	0	0	0	12,189
NHPP	1,099,963	0	0	0	0	0	1,099,963
PKED	16,062	0	0	0	0	0	16,062
STED	108,000	0	0	0	0	0	108,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,202,421	0	0	0	0	0	2,202,421
DI	935,082	0	0	0	0	0	935,082
DIS	220,781	0	0	0	0	0	220,781
DS	716,364	0	0	0	0	0	716,364

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		2025	2026	2027	2028	2029	2030
HIGHWAYS							
DSBD	18,071,492	0	0	0	0	0	18,071,492
GMR	836,250	0	0	0	0	0	836,250
NHPP	215,986,565	0	0	0	0	0	215,986,565
PKED	33,701,781	0	0	0	0	0	33,701,781
SA	2,877,251	0	0	0	0	0	2,877,251
STED	13,421,088	0	0	0	0	0	13,421,088
TOTAL 6268 021 U	290,205,289	0	0	0	0	0	290,205,289
TOTAL 432687 1	306,342,464	0	0	0	0	0	306,342,464
TOTAL Project:	306,342,464	0	0	0	0	0	306,342,464

ITEM NUMBER:432748 5 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .360MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D620 024 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,057	0	0	0	0	0	4,057
ACSS	40,395	0	0	0	0	0	40,395
DDR	64,691	150,001	0	0	0	0	214,692
DIH	636	0	0	0	0	0	636
HSP	67,376	0	0	0	0	0	67,376
SA	54,540	3,101	0	0	0	0	57,641
TOTAL D620 024 B	231,695	153,102	0	0	0	0	384,797

FEDERAL PROJECT NUMBER: D621 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	680,867	0	0	0	0	0	680,867
SA	3,364	0	0	0	0	0	3,364
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,987	0	0	0	0	0	9,987
TOTAL D621 019 B	694,218	0	0	0	0	0	694,218
TOTAL 432748 5	925,913	153,102	0	0	0	0	1,079,015
TOTAL Project:	925,913	153,102	0	0	0	0	1,079,015

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ITEM NUMBER:433455 5 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM PONCE DE LEON BLVD TO SW 37 AVE/DOUGLAS RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .909MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,771	0	0	0	0	0	46,771
DIH	9,698	0	0	0	0	0	9,698
DS	61,203	0	0	0	0	0	61,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,032	999	0	0	0	0	28,031
DS	508,337	0	0	0	0	0	508,337
TOTAL <N/A>	653,041	999	0	0	0	0	654,040
TOTAL 433455 5	653,041	999	0	0	0	0	654,040
TOTAL Project:	653,041	999	0	0	0	0	654,040

ITEM NUMBER:440683 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM S OF NE 203RD ST TO S OF NE 207 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .453MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92	0	0	0	0	0	92
DIH	19,577	3,834	0	0	0	0	23,411
DS	183,315	0	0	0	0	0	183,315
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,711	0	0	0	0	60,711
DS	0	958,766	0	0	0	0	958,766
TOTAL <N/A>	202,984	1,043,311	0	0	0	0	1,246,295
TOTAL 440683 1	202,984	1,043,311	0	0	0	0	1,246,295
TOTAL Project:	202,984	1,043,311	0	0	0	0	1,246,295

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ITEM NUMBER:434676 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	5,000	0	0	0	0	5,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,492	0	0	0	0	0	5,492
DSPC	533,427	0	0	0	0	0	533,427
TOBD	16,976,227	2,583,683	2,491,618	2,323,591	1,224,000	0	25,599,119
TOTAL <N/A>	17,515,146	2,588,683	2,491,618	2,323,591	1,224,000	0	26,143,038
TOTAL 434676 1	17,515,146	2,588,683	2,491,618	2,323,591	1,224,000	0	26,143,038

ITEM NUMBER:434676 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	0	0	2,966,319	2,966,319
TOTAL <N/A>	0	0	0	0	0	2,966,319	2,966,319
TOTAL 434676 2	0	0	0	0	0	2,966,319	2,966,319
TOTAL Project:	17,515,146	2,588,683	2,491,618	2,323,591	1,224,000	2,966,319	29,109,357

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ITEM NUMBER:434684 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	109,074	0	0	0	0	109,074
DS	0	1,174,930	0	0	0	0	1,174,930
TOTAL <N/A>	0	1,284,004	0	0	0	0	1,284,004
TOTAL 434684 7	0	1,284,004	0	0	0	0	1,284,004
TOTAL Project:	0	1,284,004	0	0	0	0	1,284,004

ITEM NUMBER:447046 1 PROJECT DESCRIPTION:PED BRIDGE OVER SR 90/US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .235MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	335	0	0	0	0	0	335
DS	357,534	0	0	0	0	0	357,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,768	34,689	0	0	0	0	55,457
TOTAL <N/A>	378,637	34,689	0	0	0	0	413,326

FEDERAL PROJECT NUMBER: TGER 002 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	256,438	0	0	0	0	0	256,438
DIH	289,402	0	0	0	0	0	289,402
EB	145,222	2,471	0	0	0	0	147,693
LF	235,003	0	0	0	0	0	235,003
TGR	2,478,660	0	0	0	0	0	2,478,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	374,994	0	0	0	0	0	374,994

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LF	10,890,361	0	0	0	0	0	10,890,361
SE	1,000,000	0	0	0	0	0	1,000,000
TALT	11,927,018	0	0	0	0	0	11,927,018
TALU	16,505,826	0	0	0	0	0	16,505,826
TGR	809,922	0	0	0	0	0	809,922
TOTAL TGER 002 A	44,912,846	2,471	0	0	0	0	44,915,317
TOTAL 447046 1	45,291,483	37,160	0	0	0	0	45,328,643
TOTAL Project:	45,291,483	37,160	0	0	0	0	45,328,643

ITEM NUMBER:434773 3 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM 44TH STREET TO 5875 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.795MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	419,213	0	0	0	0	0	419,213
TOTAL <N/A>	419,213	0	0	0	0	0	419,213
TOTAL 434773 3	419,213	0	0	0	0	0	419,213

ITEM NUMBER:434773 4 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM 41ST STREET TO SR 907/63RD STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.809MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	5,135,000	5,135,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	5,145,000	5,145,000
TOTAL 434773 4	0	0	0	0	0	5,145,000	5,145,000
TOTAL Project:	419,213	0	0	0	0	5,145,000	5,564,213

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ITEM NUMBER:435412 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321
TOTAL <N/A>	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321
TOTAL 435412 1	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321
TOTAL Project:	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321

ITEM NUMBER:435505 1 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	199,740	0	0	0	0	0	199,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	110,844	0	0	0	0	0	110,844
TOTAL <N/A>	310,584	0	0	0	0	0	310,584

FEDERAL PROJECT NUMBER: D624 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	0	108,448	0	0	0	0	108,448
TALT	0	594,693	0	0	0	0	594,693
TALU	0	410,307	0	0	0	0	410,307
TOTAL D624 044 B	0	1,113,448	0	0	0	0	1,113,448
TOTAL 435505 1	310,584	1,113,448	0	0	0	0	1,424,032
TOTAL Project:	310,584	1,113,448	0	0	0	0	1,424,032

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ITEM NUMBER:435506 3 PROJECT DESCRIPTION:SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	180,143	500	0	0	0	0	180,643
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,329,869	396,100	396,109	0	0	0	4,122,078
TOTAL <N/A>	3,510,012	396,600	396,109	0	0	0	4,302,721
TOTAL 435506 3	3,510,012	396,600	396,109	0	0	0	4,302,721
TOTAL Project:	3,510,012	396,600	396,109	0	0	0	4,302,721

ITEM NUMBER:435542 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W OF HEFT TO W OF NW 138 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .912MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	792	0	0	0	0	0	792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,601,800	10,000	0	0	0	0	15,611,800
TOTAL <N/A>	15,602,592	10,000	0	0	0	0	15,612,592
TOTAL 435542 3	15,602,592	10,000	0	0	0	0	15,612,592
TOTAL Project:	15,602,592	10,000	0	0	0	0	15,612,592

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ITEM NUMBER:435760 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.888MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10	0	0	0	0	0	10
DS	265,155	0	0	0	0	0	265,155
LF	514,498	0	0	0	0	0	514,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	489,654	0	0	0	0	0	489,654
DIH	270,704	0	0	0	0	0	270,704
DS	469,426	0	0	0	0	0	469,426
DSBD	26,344	0	0	0	0	0	26,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	546	0	0	0	0	0	546
TOTAL <N/A>	2,036,337	0	0	0	0	0	2,036,337
FEDERAL PROJECT NUMBER: D619 069 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	2,727,298	0	0	0	0	0	2,727,298
TOTAL D619 069 B	2,727,298	0	0	0	0	0	2,727,298
FEDERAL PROJECT NUMBER: 4751 172 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	107	893	0	0	0	0	1,000
DIH	254,973	4,000	2,000	0	0	0	260,973
NHPP	10,541,489	0	0	0	0	0	10,541,489
SA	934	66	0	0	0	0	1,000
TOTAL 4751 172 P	10,797,503	4,959	2,000	0	0	0	10,804,462
TOTAL 435760 1	15,561,138	4,959	2,000	0	0	0	15,568,097

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ITEM NUMBER:435760 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.570MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	619,207	0	0	0	0	0	619,207
DI	5,969	0	0	0	0	0	5,969
DIH	112,337	2,500	2,000	0	0	0	116,837
DS	62,243	0	0	0	0	0	62,243
DSBD	6,170,461	0	0	0	0	0	6,170,461
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,740	0	0	0	0	0	21,740
DIH	12,999	0	0	0	0	0	12,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	137	0	0	0	0	0	137
TOTAL <N/A>	7,005,093	2,500	2,000	0	0	0	7,009,593
TOTAL 435760 2	7,005,093	2,500	2,000	0	0	0	7,009,593
TOTAL Project:	22,566,231	7,459	4,000	0	0	0	22,577,690

ITEM NUMBER:435760 3 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .973MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,211	0	0	0	0	0	44,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	268	0	0	0	0	0	268
TOTAL <N/A>	44,479	0	0	0	0	0	44,479

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FEDERAL PROJECT NUMBER: 4751 174 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2	0	0	0	0	0	0	0	2
ACSA	0	2,000	0	0	0	0	0	0	2,000
DIH	93,857	0	0	0	0	0	0	0	93,857
NHPP	4,320,059	0	0	0	0	0	0	0	4,320,059
SA	1,240	10,760	2,000	0	0	0	0	0	14,000
TOTAL 4751 174 P	4,415,158	12,760	2,000	0	0	0	0	0	4,429,918
TOTAL 435760 3	4,459,637	12,760	2,000	0	0	0	0	0	4,474,397

ITEM NUMBER:435760 4 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.207MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	51,883	0	0	0	0	0	0	0	51,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,097	0	0	0	0	0	0	0	2,097
PKYI	51	0	0	0	0	0	0	0	51
TOTAL <N/A>	54,031	0	0	0	0	0	0	0	54,031

FEDERAL PROJECT NUMBER: 4751 177 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	2,000	0	0	0	0	0	0	2,000
DIH	87,183	0	0	0	0	0	0	0	87,183
NHPP	6,148,167	0	0	0	0	0	0	0	6,148,167
SA	2,679	9,321	2,000	0	0	0	0	0	14,000
TOTAL 4751 177 P	6,238,029	11,321	2,000	0	0	0	0	0	6,251,350
TOTAL 435760 4	6,292,060	11,321	2,000	0	0	0	0	0	6,305,381

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ITEM NUMBER:435760 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .926MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,595	0	0	0	0	0	15,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	335	0	0	0	0	0	335
TOTAL <N/A>	15,930	0	0	0	0	0	15,930

FEDERAL PROJECT NUMBER: 4751 178 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,000	0	0	0	0	2,000
DIH	80,196	0	0	0	0	0	80,196
NHPP	4,664,201	0	0	0	0	0	4,664,201
SA	2,648	9,352	2,000	0	0	0	14,000
TOTAL 4751 178 P	4,747,045	11,352	2,000	0	0	0	4,760,397
TOTAL 435760 5	4,762,975	11,352	2,000	0	0	0	4,776,327
TOTAL Project:	15,514,672	35,433	6,000	0	0	0	15,556,105

ITEM NUMBER:436199 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	688,591	68,043	0	0	0	0	756,634
TOBG	4,042,595	357,544	688,591	0	0	0	5,088,730
TOTAL <N/A>	4,731,186	425,587	688,591	0	0	0	5,845,364
TOTAL 436199 1	4,731,186	425,587	688,591	0	0	0	5,845,364
TOTAL Project:	4,731,186	425,587	688,591	0	0	0	5,845,364

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ITEM NUMBER:436200 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	18,184	0	0	0	0	18,184
TOBD	2,169,178	0	0	0	0	0	2,169,178
TOBI	11,521,407	904,313	2,169,178	0	0	0	14,594,898
TOTAL <N/A>	13,690,585	922,497	2,169,178	0	0	0	16,782,260
TOTAL 436200 1	13,690,585	922,497	2,169,178	0	0	0	16,782,260
TOTAL Project:	13,690,585	922,497	2,169,178	0	0	0	16,782,260

ITEM NUMBER:436202 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	71,254	0	0	0	0	0	71,254
TOBD	9,885,606	1,557,115	1,553,428	1,528,614	0	0	14,524,763
TOTAL <N/A>	9,956,860	1,557,115	1,553,428	1,528,614	0	0	14,596,017
TOTAL 436202 1	9,956,860	1,557,115	1,553,428	1,528,614	0	0	14,596,017

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ITEM NUMBER:436202 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	0	1,848,000	1,848,000	3,696,000
TOTAL <N/A>	0	0	0	0	1,848,000	1,848,000	3,696,000
TOTAL 436202 2	0	0	0	0	1,848,000	1,848,000	3,696,000
TOTAL Project:	9,956,860	1,557,115	1,553,428	1,528,614	1,848,000	1,848,000	18,292,017

ITEM NUMBER:436203 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	975,361	0	0	0	0	0	975,361
TOBI	5,159,846	973,197	970,893	955,384	0	0	8,059,320
TOTAL <N/A>	6,135,207	973,197	970,893	955,384	0	0	9,034,681
TOTAL 436203 1	6,135,207	973,197	970,893	955,384	0	0	9,034,681

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ITEM NUMBER:436203 2 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBI	0	0	0	0	1,155,000	2,310,000
TOTAL	<N/A>	0	0	0	0	1,155,000	2,310,000
TOTAL	436203 2	0	0	0	0	1,155,000	2,310,000
TOTAL	Project:	6,135,207	973,197	970,893	955,384	1,155,000	11,344,681

ITEM NUMBER:436204 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBD	390,145	0	0	0	0	390,145
	TOBG	2,123,740	389,279	388,357	382,153	0	3,283,529
TOTAL	<N/A>	2,513,885	389,279	388,357	382,153	0	3,673,674
TOTAL	436204 1	2,513,885	389,279	388,357	382,153	0	3,673,674

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ITEM NUMBER:436204 2 PROJECT DESCRIPTION:I-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	0	0	0	462,000	462,000	924,000
TOTAL <N/A>	0	0	0	0	462,000	462,000	924,000
TOTAL 436204 2	0	0	0	0	462,000	462,000	924,000
TOTAL Project:	2,513,885	389,279	388,357	382,153	462,000	462,000	4,597,674

ITEM NUMBER:436209 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	882,662	0	0	0	0	0	882,662
TOBD	1,397,863	1,154,731	0	0	0	0	2,552,594
TOBI	14,642,588	0	1,260,931	1,422,725	0	0	17,326,244
TOTAL <N/A>	16,923,113	1,154,731	1,260,931	1,422,725	0	0	20,761,500
TOTAL 436209 1	16,923,113	1,154,731	1,260,931	1,422,725	0	0	20,761,500

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ITEM NUMBER:436209 2 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 436209 2	0	0	0	0	0	50,000	50,000
TOTAL Project:	16,923,113	1,154,731	1,260,931	1,422,725	0	50,000	20,811,500

ITEM NUMBER:436210 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	291,331	0	0	0	0	0	291,331
TOBD	433,997	0	0	0	0	0	433,997
TOBG	4,404,294	995,028	926,849	867,960	550,000	0	7,744,131
TOTAL <N/A>	5,129,622	995,028	926,849	867,960	550,000	0	8,469,459
TOTAL 436210 1	5,129,622	995,028	926,849	867,960	550,000	0	8,469,459

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ITEM NUMBER:436212 3 PROJECT DESCRIPTION:SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
TOBI	0	0	0	0	0	630,000	630,000
TOTAL <N/A>	0	0	0	0	0	630,000	630,000
TOTAL 436212 3	0	0	0	0	0	630,000	630,000
TOTAL Project:	598,000	598,000	598,000	598,000	598,000	630,000	3,620,000

ITEM NUMBER:436213 2 PROJECT DESCRIPTION:I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
TOBD	299,000	0	0	0	0	0	299,000
TOBG	0	299,000	299,000	299,000	299,000	0	1,196,000
TOTAL <N/A>	299,000	299,000	299,000	299,000	299,000	0	1,495,000
TOTAL 436213 2	299,000	299,000	299,000	299,000	299,000	0	1,495,000

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ITEM NUMBER:436213 3 PROJECT DESCRIPTION:I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBG	0	0	0	0	0	315,000	315,000
TOTAL <N/A>	0	0	0	0	0	315,000	315,000
TOTAL 436213 3	0	0	0	0	0	315,000	315,000
TOTAL Project:	299,000	299,000	299,000	299,000	299,000	315,000	1,810,000

ITEM NUMBER:436355 2 PROJECT DESCRIPTION:SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.445MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,887	0	0	0	0	0	320,887
DIH	45,654	0	0	0	0	0	45,654
DS	218,903	0	0	0	0	0	218,903
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,171	0	0	0	0	0	6,171
LF	13,380	0	0	0	0	0	13,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,400	0	0	0	0	0	227,400
DS	64,727	0	0	0	0	0	64,727
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130,000	0	0	0	0	0	130,000
TOTAL <N/A>	1,027,122	0	0	0	0	0	1,027,122

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FEDERAL PROJECT NUMBER: D619 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	0	5,000	0	0	0	0	0	5,000
	DDR	18,206	0	0	0	0	0	0	18,206
	NHRE	1,033,737	0	0	0	0	0	0	1,033,737
	SA	1,129,005	0	0	0	0	0	0	1,129,005
TOTAL D619 046 B		2,180,948	5,000	0	0	0	0	0	2,185,948
TOTAL 436355 2		3,208,070	5,000	0	0	0	0	0	3,213,070
TOTAL Project:		3,208,070	5,000	0	0	0	0	0	3,213,070

ITEM NUMBER:436404 1 PROJECT DESCRIPTION:SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.009MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	41,453	0	0	0	0	41,453
	DS	57,336	0	0	0	0	57,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,080	0	0	0	0	1,080
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	7,404	0	0	0	7,404
	DS	8,400	0	0	0	0	8,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	10,056	0	0	0	0	10,056
	DIH	92,999	0	0	0	0	92,999
	DS	63,150	0	0	0	0	63,150
TOTAL <N/A>		274,474	7,404	0	0	0	281,878

FEDERAL PROJECT NUMBER: D617 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	14,830	0	0	0	0	0	0	14,830
	DS	55,496	0	0	0	0	0	0	55,496
	HSP	1,113,356	0	0	0	0	0	0	1,113,356
	LF	1,100	0	0	0	0	0	0	1,100
TOTAL D617 047 B		1,184,782	0	0	0	0	0	0	1,184,782

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FEDERAL PROJECT NUMBER: 6230 026 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	409,259	0	0	0	0	409,259
TOTAL	6230 026 U	409,259	0	0	0	0	409,259
TOTAL	436404 1	1,868,515	7,404	0	0	0	1,875,919
TOTAL	Project:	1,868,515	7,404	0	0	0	1,875,919

ITEM NUMBER:438521 1 PROJECT DESCRIPTION:SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.583MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	947,908	0	0	0	0	947,908
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	3,265,661	0	0	0	0	3,265,661
	DIH	38,040	138	0	0	0	38,178
TOTAL	<N/A>	4,251,609	138	0	0	0	4,251,747
TOTAL	438521 1	4,251,609	138	0	0	0	4,251,747

ITEM NUMBER:438521 2 PROJECT DESCRIPTION:SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.567MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	16,500,000	0	16,500,000
TOTAL	<N/A>	0	0	0	16,500,000	0	16,500,000
TOTAL	438521 2	0	0	0	16,500,000	0	16,500,000
TOTAL	Project:	4,251,609	138	0	16,500,000	0	20,751,747

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ITEM NUMBER:436526 1 PROJECT DESCRIPTION:SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.929MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	699,554	0	0	0	0	0	699,554
DIH	30,309	0	0	0	0	0	30,309
DS	3,834	0	0	0	0	0	3,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,926,807	301,470	0	0	0	0	12,228,277
DDR	189	0	0	0	0	0	189
DIH	38,857	395	0	0	0	0	39,252
DS	1,566	0	0	0	0	0	1,566
TOTAL <N/A>	12,701,116	301,865	0	0	0	0	13,002,981
TOTAL 436526 1	12,701,116	301,865	0	0	0	0	13,002,981

ITEM NUMBER:444804 1 PROJECT DESCRIPTION:SR 934/NE 79 ST OVER INTRACOASTAL CANAL FENDER BRIDGE# 870085 & 870551 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .195MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	99,127	0	0	0	0	0	99,127
DIH	7,329	0	0	0	0	0	7,329
DS	24,653	0	0	0	0	0	24,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,159,030	0	0	0	0	0	5,159,030
DIH	1,083	7,960	0	0	0	0	9,043
TOTAL <N/A>	5,291,222	7,960	0	0	0	0	5,299,182
TOTAL 444804 1	5,291,222	7,960	0	0	0	0	5,299,182
TOTAL Project:	17,992,338	309,825	0	0	0	0	18,302,163

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ITEM NUMBER:436565 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.045MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,554,062	0	0	0	0	0	1,554,062
DIH	84,969	0	0	0	0	0	84,969
DS	19,007	0	0	0	0	0	19,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,930	54,779	0	0	0	0	331,709
DI	5,842,733	0	0	0	0	0	5,842,733
DIH	182,304	54	0	0	0	0	182,358
DS	102,176	0	0	0	0	0	102,176
GMR	791,584	0	0	0	0	0	791,584
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,260,342	250,000	0	0	0	0	1,510,342
DDR	121,541	0	0	0	0	0	121,541
DIH	128,737	9,630	0	0	0	0	138,367
DS	3,588	0	0	0	0	0	3,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,451	0	0	0	0	0	58,451
LF	7,000	4,000	0	0	0	0	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141	0	0	0	0	0	141
TOTAL <N/A>	10,433,565	318,463	0	0	0	0	10,752,028

FEDERAL PROJECT NUMBER: D622 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,979,853	4,599,119	0	0	0	0	7,578,972
DS	588,947	0	0	0	0	0	588,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	74,226,451	25,174,301	0	0	0	0	99,400,752
ARPA	53,094,163	0	0	0	0	0	53,094,163
CARN	32,029	0	0	0	0	0	32,029
DI	57,242,861	0	0	0	0	0	57,242,861

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	3,400,000	0	3,400,000
TOTAL	D622 032 B	188,164,304	29,773,420	0	0	3,400,000	0	221,337,724
TOTAL	436565 1	198,597,869	30,091,883	0	0	3,400,000	0	232,089,752

ITEM NUMBER:436565 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .889MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	113	0	0	0	0	0	113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	163	0	0	0	0	0	163
	DIH	52,893	16,943	0	0	0	0	69,836
	DS	682,352	0	0	0	0	0	682,352
TOTAL	<N/A>	735,521	16,943	0	0	0	0	752,464
TOTAL	436565 3	735,521	16,943	0	0	0	0	752,464
TOTAL	Project:	199,333,390	30,108,826	0	0	3,400,000	0	232,842,216

ITEM NUMBER:436618 2 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.232MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES								
	LF	68,000	0	0	0	0	0	68,000
	TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES								
	LF	0	0	181,994	0	0	0	181,994
	TALT	0	0	41,846	0	0	0	41,846

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TOTAL TALU	0	0	563,154	0	0	0	563,154
TOTAL <N/A>	68,000	5,000	786,994	0	0	0	859,994
TOTAL 436618 2	68,000	5,000	786,994	0	0	0	859,994
TOTAL Project:	68,000	5,000	786,994	0	0	0	859,994

ITEM NUMBER:436624 1 PROJECT DESCRIPTION:SR 922/NE 125 STREET - DOWNTOWN NORTH MIAMI PEDESTRIAN ENHANCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .505MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D618 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	1,316,090	0	0	0	0	0	1,316,090
SA	292	0	0	0	0	0	292
TALT	80,457	0	0	0	0	0	80,457
TALU	691,498	0	0	0	0	0	691,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,447	3	0	0	0	0	2,450
TOTAL D618 087 B	2,090,784	3	0	0	0	0	2,090,787
TOTAL 436624 1	2,115,784	3	0	0	0	0	2,115,787
TOTAL Project:	2,115,784	3	0	0	0	0	2,115,787

ITEM NUMBER:436736 1 PROJECT DESCRIPTION:CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
SA	235	0	0	0	0	0	235
TALT	493,054	0	0	0	0	0	493,054
TALU	412,244	0	0	0	0	0	412,244

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 0 4,646 0 0 0 0 4,646
 SA 90 29 0 0 0 0 119
 TOTAL D618 086 B 905,623 4,675 0 0 0 0 910,298

FEDERAL PROJECT NUMBER: 4042 437 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH
 SA 46 0 0 0 0 0 46
 TALU 82,028 0 0 0 0 0 82,028

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 2,734 0 0 0 0 0 2,734
 TOTAL 4042 437 C 84,808 0 0 0 0 84,808
 TOTAL 436736 1 990,431 4,675 0 0 0 995,106
 TOTAL Project: 990,431 4,675 0 0 0 0 995,106

 ITEM NUMBER:436780 1 PROJECT DESCRIPTION:SR 25/NW 36TH STREET @ RAILROAD XING #628377P *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .036MI TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: RAILROAD SIGNAL SAFETY IMPROVEMENTS 9 LED SETS, 1 CANTILEVER/GATE COMBO, 2 PED GATES RAIL LI
 NE: SFRC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 00S6 054 J

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 RHP 562,207 0 0 0 0 0 562,207
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 1,923 77 0 0 0 0 2,000
 TOTAL 00S6 054 J 564,130 77 0 0 0 0 564,207
 TOTAL 436780 1 564,130 77 0 0 0 564,207
 TOTAL Project: 564,130 77 0 0 0 0 564,207

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ITEM NUMBER:437782 1 PROJECT DESCRIPTION:SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 17.048MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,015	155	0	0	0	0	31,170
DS	224,908	0	0	0	0	0	224,908
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	394,991	0	0	250,000	0	0	644,991
DS	26,559	0	0	0	0	0	26,559
SU	0	0	0	4,628,186	0	0	4,628,186
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	677,473	155	0	4,928,186	0	0	5,605,814

FEDERAL PROJECT NUMBER: D618 078 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,411,516	0	0	0	0	0	5,411,516
GFSU	124	0	0	0	0	0	124
SU	3,446,976	5,116,698	0	0	0	0	8,563,674
TOTAL D618 078 B	8,858,616	5,116,698	0	0	0	0	13,975,314
TOTAL 437782 1	9,536,089	5,116,853	0	4,928,186	0	0	19,581,128
TOTAL Project:	9,536,089	5,116,853	0	4,928,186	0	0	19,581,128

ITEM NUMBER:437784 1 PROJECT DESCRIPTION:SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.700MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,333,325	0	0	0	0	0	4,333,325
DIH	32,954	0	0	0	0	0	32,954

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DS	17,061	0	0	0	0	0	17,061
PKYI	2,051	0	0	0	0	0	2,051
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,548	0	0	0	0	0	23,548
DS	10,603	0	0	0	0	0	10,603
TOTAL <N/A>	4,419,542	0	0	0	0	0	4,419,542

FEDERAL PROJECT NUMBER: D618 077 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	62,838	0	0	0	0	0	62,838
SU	1,793,887	0	0	0	912,838	0	2,706,725
TOTAL D618 077 B	1,856,725	0	0	0	912,838	0	2,769,563
TOTAL 437784 1	6,276,267	0	0	0	912,838	0	7,189,105
TOTAL Project:	6,276,267	0	0	0	912,838	0	7,189,105

ITEM NUMBER:438034 2 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.251MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,440	0	0	0	0	0	95,440
DIH	10,060	0	0	0	0	0	10,060
DS	4,693	0	0	0	0	0	4,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,569	9,199	0	0	0	0	22,768
DS	777,473	0	0	0	0	0	777,473
TOTAL <N/A>	901,235	9,199	0	0	0	0	910,434
TOTAL 438034 2	901,235	9,199	0	0	0	0	910,434

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ITEM NUMBER:438034 3 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.039MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,682	0	0	0	0	0	91,682
DIH	6,032	0	0	0	0	0	6,032
DS	5,703	0	0	0	0	0	5,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	684,805	0	0	0	0	0	684,805
DIH	3,889	6,111	0	0	0	0	10,000
TOTAL <N/A>	792,111	6,111	0	0	0	0	798,222
TOTAL 438034 3	792,111	6,111	0	0	0	0	798,222
TOTAL Project:	1,693,346	15,310	0	0	0	0	1,708,656

ITEM NUMBER:438076 1 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 62 ST TO NW 215 ST/UNITY STN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.757MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,436	0	0	0	0	0	191,436
DIH	31,132	6,299	0	0	0	0	37,431
DS	120,892	0	0	0	0	0	120,892
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,599	0	0	0	0	0	96,599
DS	25,328	0	0	0	0	0	25,328
TOTAL <N/A>	465,387	6,299	0	0	0	0	471,686

FEDERAL PROJECT NUMBER: D618 094 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,500,000	0	0	0	0	0	2,500,000

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		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	4,607,972	0	0	0	0	0	0	4,607,972
SU	2,646,630	2,524,777	0	0	0	0	0	5,171,407
TOTAL D618 094 B	9,754,602	2,524,777	0	0	0	0	0	12,279,379

FEDERAL PROJECT NUMBER: D623 015 B

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	500,000	1,000,000	0	0	0	0	0	1,500,000
TOTAL D623 015 B	500,000	1,000,000	0	0	0	0	0	1,500,000
TOTAL 438076 1	10,719,989	3,531,076	0	0	0	0	0	14,251,065

ITEM NUMBER:438076 2 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 62ND STREET TO NW 215 STREET - DRAINAGE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.757MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	25,000	0	0	0	0	0	25,000
LF	0	2,461,105	0	0	0	0	0	2,461,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	200,000	300,000	500,000	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	109,300	0	0	0	109,300
LF	0	0	0	43,258,398	0	0	0	43,258,398
TOTAL <N/A>	0	2,686,105	300,000	43,867,698	0	0	0	46,853,803
TOTAL 438076 2	0	2,686,105	300,000	43,867,698	0	0	0	46,853,803
TOTAL Project:	10,719,989	6,217,181	300,000	43,867,698	0	0	0	61,104,868

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ITEM NUMBER:438314 1 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,953,207	267,164	267,000	267,000	267,000	267,000	3,288,371
TOTAL <N/A>	1,953,207	267,164	267,000	267,000	267,000	267,000	3,288,371
TOTAL 438314 1	1,953,207	267,164	267,000	267,000	267,000	267,000	3,288,371

ITEM NUMBER:438314 2 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,686,893	348,047	340,000	340,000	340,000	340,000	3,394,940
TOTAL <N/A>	1,686,893	348,047	340,000	340,000	340,000	340,000	3,394,940
TOTAL 438314 2	1,686,893	348,047	340,000	340,000	340,000	340,000	3,394,940

ITEM NUMBER:438314 3 PROJECT DESCRIPTION:I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	79,970	28,562	27,000	27,000	27,000	27,000	216,532
TOTAL <N/A>	79,970	28,562	27,000	27,000	27,000	27,000	216,532
TOTAL 438314 3	79,970	28,562	27,000	27,000	27,000	27,000	216,532

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ITEM NUMBER:438314 4 PROJECT DESCRIPTION:SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	8,617	0	0	0	0	0	8,617
TOBI	55,014	25,119	22,000	22,000	22,000	22,000	168,133
TOTAL <N/A>	63,631	25,119	22,000	22,000	22,000	22,000	176,750
TOTAL 438314 4	63,631	25,119	22,000	22,000	22,000	22,000	176,750

ITEM NUMBER:438314 5 PROJECT DESCRIPTION:I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	3,415	0	0	0	0	0	3,415
TOBG	17,031	9,149	7,700	7,700	7,700	7,000	56,280
TOTAL <N/A>	20,446	9,149	7,700	7,700	7,700	7,000	59,695
TOTAL 438314 5	20,446	9,149	7,700	7,700	7,700	7,000	59,695
TOTAL Project:	3,804,147	678,041	663,700	663,700	663,700	663,000	7,136,288

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ITEM NUMBER:438638 1 PROJECT DESCRIPTION:NW 121ST WAY RAILROAD AT RAILROAD XING# 272768V *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SIGNAL SAFETY IMPROVEMENTS FROM 2015 DIAGNOSTIC FIELD REVIEW 2FL&G, CWT, HOUSE, POWER, GC, E
R RAILLINE: FEC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D617 004 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	82,615	0	0	0	0	0	82,615
RHP	366,724	0	0	0	0	0	366,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,902	3,598	0	0	0	0	7,500
TOTAL D617 004 B	453,241	3,598	0	0	0	0	456,839
TOTAL 438638 1	453,241	3,598	0	0	0	0	456,839
TOTAL Project:	453,241	3,598	0	0	0	0	456,839

ITEM NUMBER:438864 1 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FR E OF I-75/SR 93 TO SR 823/NW 57 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.870MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,102,062	0	0	0	0	0	1,102,062
DIH	48,277	198	0	0	0	0	48,475
DS	1,326,749	0	0	0	0	0	1,326,749
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	514,844	853	0	0	0	0	515,697
DS	31,592	0	0	0	0	0	31,592
TOTAL <N/A>	3,023,524	1,051	0	0	0	0	3,024,575
TOTAL 438864 1	3,023,524	1,051	0	0	0	0	3,024,575

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ITEM NUMBER:438864 2 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .877MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	338,269	0	0	0	0	0	338,269
DIH	526,848	101,123	0	0	0	0	627,971
DS	91,847	0	0	0	0	0	91,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	879,125	124,626	0	0	0	0	1,003,751
DIH	302,433	14,163	0	0	0	0	316,596
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	282,975	0	0	0	0	282,975
SU	0	873,073	0	0	0	0	873,073
TOTAL <N/A>	2,138,522	1,455,960	0	0	0	0	3,594,482

FEDERAL PROJECT NUMBER: D623 019 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	271,927	0	0	0	0	271,927
ACSU	0	3,761,426	0	0	0	0	3,761,426
CM	0	410,973	0	0	0	0	410,973
GFSU	2,865,822	1,905,183	0	0	0	0	4,771,005
TOTAL D623 019 B	2,865,822	6,349,509	0	0	0	0	9,215,331

FEDERAL PROJECT NUMBER: D623 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	360,839	0	0	0	0	360,839
SU	0	22,123,822	0	0	0	0	22,123,822
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	595,000	0	595,000
TOTAL D623 031 B	0	22,484,661	0	0	595,000	0	23,079,661
TOTAL 438864 2	5,004,344	30,290,130	0	0	595,000	0	35,889,474

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ITEM NUMBER:438864 3 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FROM NW 79TH PLACE TO NW 68TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.196MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	110,996	0	0	0	0	0	110,996	
DIH	9,639	25,896	0	0	0	0	35,535	
TOTAL <N/A>	120,635	25,896	0	0	0	0	146,531	
TOTAL 438864 3	120,635	25,896	0	0	0	0	146,531	

ITEM NUMBER:438864 4 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FROM NW 68TH AVE TO NW 57TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.252MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	140,466	0	0	0	0	0	140,466	
DIH	6,805	118,195	0	0	0	0	125,000	
TOTAL <N/A>	147,271	118,195	0	0	0	0	265,466	
TOTAL 438864 4	147,271	118,195	0	0	0	0	265,466	

ITEM NUMBER:438864 5 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .869MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	0	85,000	0	0	0	0	85,000	
DIH	0	10,000	0	0	0	0	10,000	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	578,978	0	578,978
DIH	0	0	0	0	25,944	0	25,944
TOTAL <N/A>	0	95,000	0	0	604,922	0	699,922
TOTAL 438864 5	0	95,000	0	0	604,922	0	699,922
TOTAL Project:	8,295,774	30,530,272	0	0	1,199,922	0	40,025,968

ITEM NUMBER:439228 1 PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.161MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	739,880	0	0	0	0	0	739,880
DIH	107,117	3	0	0	0	0	107,120
DS	20,013	0	0	0	0	0	20,013
TOTAL <N/A>	867,010	3	0	0	0	0	867,013
TOTAL 439228 1	867,010	3	0	0	0	0	867,013

ITEM NUMBER:439228 2 PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .823MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	752	0	0	0	0	0	752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,182	3,818	0	0	0	0	5,000
DS	11,366	0	0	0	0	0	11,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	20,163,552	0	0	0	0	0	20,163,552

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	DS	8,455,009	0	0	0	0	0	8,455,009
TOTAL <N/A>		28,631,861	3,818	0	0	0	0	28,635,679
TOTAL 439228 2		28,631,861	3,818	0	0	0	0	28,635,679
TOTAL Project:		29,498,871	3,821	0	0	0	0	29,502,692

ITEM NUMBER:439894 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL CARRIE MEEK/WESTVW,FLAGAMI, H.O. SIBLEY & SHADOWLWN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	486	0	0	0	0	0	486
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	78,684	0	0	0	0	0	78,684
TOTAL D618 001 B	79,170	0	0	0	0	0	79,170

FEDERAL PROJECT NUMBER: D620 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,365	8,620	0	0	0	0	9,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	89,465	0	0	0	0	0	89,465
SR2T	442,661	0	0	0	0	0	442,661
TALT	66,640	0	0	0	0	0	66,640
TOTAL D620 034 B	600,131	8,620	0	0	0	0	608,751
TOTAL 439894 1	679,301	8,620	0	0	0	0	687,921
TOTAL Project:	679,301	8,620	0	0	0	0	687,921

ITEM NUMBER:439895 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL BUNCHE PK ELM, MIA GDN ELM, MYRTLE GRV K8 & TWIN LK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	730	0	0	0	0	0	730

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	SR2T	40,761	0	0	0	0	0	40,761
TOTAL D618 002 B		41,491	0	0	0	0	0	41,491

FEDERAL PROJECT NUMBER: D620 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	517	9,370	0	0	0	0	9,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	LF	41,040	0	0	0	0	0	41,040
	SR2T	205,092	0	0	0	0	0	205,092
TOTAL D620 033 B		246,649	9,370	0	0	0	0	256,019
TOTAL 439895 1		288,140	9,370	0	0	0	0	297,510
TOTAL Project:		288,140	9,370	0	0	0	0	297,510

ITEM NUMBER:439896 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL FLORIDA CITY ELEMENTARY AND ROBERT R. MOTON ELEM. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	2,785	0	0	0	0	0	2,785
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	SR2T	50,829	0	0	0	0	0	50,829
TOTAL D618 070 B		53,614	0	0	0	0	0	53,614

FEDERAL PROJECT NUMBER: D620 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	1,698	486	0	0	0	0	2,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	LF	48,256	0	0	0	0	0	48,256
	SR2T	258,849	0	0	0	0	0	258,849
TOTAL D620 059 B		308,803	486	0	0	0	0	309,289
TOTAL 439896 1		362,417	486	0	0	0	0	362,903
TOTAL Project:		362,417	486	0	0	0	0	362,903

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ITEM NUMBER:439918 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET AT SW 137 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .314MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,055	0	0	0	0	0	8,055
DIH	510,162	0	0	0	0	0	510,162
DS	61,242	0	0	0	0	0	61,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,195	0	0	0	0	0	14,195
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	693,654	0	0	0	0	0	693,654

FEDERAL PROJECT NUMBER: D620 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,217	0	0	0	0	4,217
DS	53,695	0	0	0	0	0	53,695
HSP	1,651,809	0	0	0	0	0	1,651,809
SA	97,837	0	0	0	0	0	97,837
TOTAL D620 005 B	1,803,341	4,217	0	0	0	0	1,807,558
TOTAL 439918 1	2,496,995	4,217	0	0	0	0	2,501,212
TOTAL Project:	2,496,995	4,217	0	0	0	0	2,501,212

ITEM NUMBER:439920 1 PROJECT DESCRIPTION:SR-7/NW 2ND AVE FROM S. OF NW 183RD ST TO S. OF NW 188TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .339MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,426	0	0	0	0	0	35,426
DS	6,632	0	0	0	0	0	6,632

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	49,958	0	0	0	0	0	49,958
	DIH	15,620	0	0	0	0	0	15,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	63,877	0	0	0	0	0	63,877
TOTAL <N/A>		171,513	0	0	0	0	0	171,513

FEDERAL PROJECT NUMBER: D618 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	229,365	0	0	0	0	0	229,365
TOTAL D618 024 B		229,365	0	0	0	0	0	229,365

FEDERAL PROJECT NUMBER: D620 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	25,707	0	0	0	0	0	25,707
	DS	53,543	0	0	0	0	0	53,543
	HSP	874,687	0	0	0	0	0	874,687
	SA	91,439	3,339	0	0	0	0	94,778
TOTAL D620 072 B		1,045,376	3,339	0	0	0	0	1,048,715
TOTAL 439920 1		1,446,254	3,339	0	0	0	0	1,449,593
TOTAL Project:		1,446,254	3,339	0	0	0	0	1,449,593

ITEM NUMBER:439924 1 PROJECT DESCRIPTION:SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .438MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	58,758	0	0	0	0	58,758
	DS	39,170	0	0	0	0	39,170
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	112,289	0	0	0	0	112,289
	DIH	96,457	0	0	0	0	96,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	32,944	0	0	0	0	32,944
TOTAL <N/A>		339,618	0	0	0	0	339,618

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FEDERAL PROJECT NUMBER: D618 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	244,119	0	0	0	0	244,119
TOTAL D618 011 B		244,119	0	0	0	0	244,119

FEDERAL PROJECT NUMBER: D620 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	20,582	34,819	0	0	0	55,401
	DDR	4,863	0	0	0	0	4,863
	HSP	962,560	0	0	0	0	962,560
	SA	5,719	9,674	0	0	0	15,393
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	70,000	0	0	0	0	70,000
TOTAL D620 028 B		1,063,724	44,493	0	0	0	1,108,217
TOTAL 439924 1		1,647,461	44,493	0	0	0	1,691,954
TOTAL Project:		1,647,461	44,493	0	0	0	1,691,954

 ITEM NUMBER:439976 1 PROJECT DESCRIPTION:SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .513MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: NOTE: BDI CONTRACT PER LEIGH,APPR. BY ANGELA MATIYOW 1-11-18

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	330,421	0	0	0	0	330,421
	DIH	42,324	0	0	0	0	42,324
	DS	66,794	0	0	0	0	66,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	1,370,062	0	0	0	0	1,370,062
	DDR	2,548	0	0	0	0	2,548
	DIH	12,060	319	0	0	0	12,379
	DS	86,846	0	0	0	0	86,846
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	58,000	0	0	0	0	58,000
TOTAL <N/A>		1,969,055	319	0	0	0	1,969,374

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FEDERAL PROJECT NUMBER: D621 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	16,104	0	0	0	0	0	16,104
DS	4,793	0	0	0	0	0	4,793
HSP	10,050	0	0	0	0	0	10,050
SA	266,957	0	0	0	0	0	266,957
TOTAL D621 050 B	297,904	0	0	0	0	0	297,904
TOTAL 439976 1	2,266,959	319	0	0	0	0	2,267,278

ITEM NUMBER: 439976 2 PROJECT DESCRIPTION: SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .513MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,142	0	0	0	0	0	19,142
DIH	11,295	0	0	0	0	0	11,295
DS	11,908	0	0	0	0	0	11,908
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,950	0	0	0	0	0	56,950
DIH	45,778	0	0	0	0	0	45,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	3,119	0	0	0	0	0	3,119
TOTAL <N/A>	148,192	500	0	0	0	0	148,692

FEDERAL PROJECT NUMBER: D621 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	7,948	0	0	0	0	0	7,948
DS	96	0	0	0	0	0	96
TOTAL D621 051 B	8,044	0	0	0	0	0	8,044
TOTAL 439976 2	156,236	500	0	0	0	0	156,736
TOTAL Project:	2,423,195	819	0	0	0	0	2,424,014

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ITEM NUMBER:439984 2 PROJECT DESCRIPTION:SR 5/US-1 AT SW 136TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	38,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	497,827	0	0	0	0	0	497,827
DIH	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	535,827	2,500	0	0	0	0	538,327
TOTAL 439984 2	535,827	2,500	0	0	0	0	538,327
TOTAL Project:	535,827	2,500	0	0	0	0	538,327

ITEM NUMBER:439986 1 PROJECT DESCRIPTION:SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .981MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,632	0	0	0	0	0	44,632
DS	90,037	0	0	0	0	0	90,037
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116	0	0	0	0	0	116
DIH	1,963	0	0	0	0	0	1,963
DS	116	0	0	0	0	0	116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	993	0	0	0	0	0	993
LF	16,500	0	0	0	0	0	16,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144	0	0	0	0	0	144

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TOTAL <N/A>	DS	22,643	0	0	0	0	0	22,643
		177,144	0	0	0	0	0	177,144

FEDERAL PROJECT NUMBER: D618 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	67,676	0	0	0	0	0	67,676
	HSP	409,364	0	0	0	0	0	409,364
TOTAL D618 035 B		477,040	0	0	0	0	0	477,040

FEDERAL PROJECT NUMBER: D621 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	422,265	0	0	0	0	0	422,265
	ACSS	36,122	0	0	0	0	0	36,122
	DS	22,745	0	0	0	0	0	22,745
	HSP	2,475,220	0	0	0	0	0	2,475,220
	SA	20,767	2,839	0	0	0	0	23,606
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	120,000	0	0	0	0	0	120,000
TOTAL D621 057 B		3,097,119	2,839	0	0	0	0	3,099,958
TOTAL 439986 1		3,751,303	2,839	0	0	0	0	3,754,142
TOTAL Project:		3,751,303	2,839	0	0	0	0	3,754,142

ITEM NUMBER:440179 1 PROJECT DESCRIPTION:SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTNG FRM NE 8 AVE TO NE 163 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.772MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	14,147	0	0	0	0	0	14,147
	DS	8,641	0	0	0	0	0	8,641
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	0	26,800	0	0	0	0	26,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	31,713	0	0	0	0	0	31,713
TOTAL <N/A>		54,501	26,800	0	0	0	0	81,301

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FEDERAL PROJECT NUMBER: D619 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	107,256	0	0	0	0	107,256
TOTAL D619 008 B		107,256	0	0	0	0	107,256

FEDERAL PROJECT NUMBER: D621 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	6,229	0	0	0	0	6,229
	HSP	391,013	0	0	0	0	391,013
	SA	45,972	0	0	0	0	45,972
TOTAL D621 011 B		443,214	0	0	0	0	443,214
TOTAL 440179 1		604,971	26,800	0	0	0	631,771

ITEM NUMBER:440179 2 PROJECT DESCRIPTION:SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.393MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	5,595	0	0	0	0	5,595
	DS	4,100	0	0	0	0	4,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	2,900	0	0	0	2,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	71,594	0	0	0	0	71,594
	DS	34,500	0	0	0	0	34,500
TOTAL <N/A>		115,789	2,900	0	0	0	118,689

FEDERAL PROJECT NUMBER: D619 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	81,154	0	0	0	0	81,154
	SA	10,337	0	0	0	0	10,337
TOTAL D619 009 B		91,491	0	0	0	0	91,491

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FEDERAL PROJECT NUMBER: D621 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,059	0	0	0	0	0	4,059
DS	13,991	0	0	0	0	0	13,991
HSP	236,830	0	0	0	0	0	236,830
SA	6,086	0	0	0	0	0	6,086
TOTAL D621 012 B	260,966	0	0	0	0	0	260,966
TOTAL 440179 2	468,246	2,900	0	0	0	0	471,146
TOTAL Project:	1,073,217	29,700	0	0	0	0	1,102,917

ITEM NUMBER:440183 1 PROJECT DESCRIPTION:SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.492MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,247	0	0	0	0	0	7,247
DS	3,061	0	0	0	0	0	3,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,473	0	0	0	0	0	3,473
TOTAL <N/A>	13,781	0	0	0	0	0	13,781

FEDERAL PROJECT NUMBER: D619 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	111,242	0	0	0	0	0	111,242
SA	31,000	0	0	0	0	0	31,000
TOTAL D619 011 B	142,242	0	0	0	0	0	142,242

FEDERAL PROJECT NUMBER: D619 076 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	41,700	0	0	0	0	41,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,116	0	0	0	0	0	4,116
HSP	246,883	0	0	0	0	0	246,883

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	SA							
TOTAL D619 076 B	7,143	0	0	0	0	0	0	7,143
TOTAL 440183 1	258,142	41,700	0	0	0	0	0	299,842
TOTAL Project:	414,165	41,700	0	0	0	0	0	455,865
	414,165	41,700	0	0	0	0	0	455,865

ITEM NUMBER:440228 2 PROJECT DESCRIPTION:I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.080MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,844,462	0	0	0	0	0	5,844,462
DIH	85,255	30,173	0	0	0	0	115,428
DS	2,248	0	0	0	0	0	2,248
PKYI	126	0	0	0	0	0	126
TOTAL <N/A>	5,932,091	30,173	0	0	0	0	5,962,264
TOTAL 440228 2	5,932,091	30,173	0	0	0	0	5,962,264
TOTAL Project:	5,932,091	30,173	0	0	0	0	5,962,264

ITEM NUMBER:440304 1 PROJECT DESCRIPTION:SR 826/NW/NE 167TH STREET AT NORTH MIAMI AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .110MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,377	0	0	0	0	0	42,377
DS	232,426	0	0	0	0	0	232,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,510	0	0	0	0	0	32,510
DIH	18,562	0	0	0	0	0	18,562
DS	8,805	0	0	0	0	0	8,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,584	0	0	0	0	0	19,584
TOTAL <N/A>	354,264	0	0	0	0	0	354,264

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FEDERAL PROJECT NUMBER: D619 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	35,622	13,378	0	0	0	0	49,000
DDR	2,442	0	0	0	0	0	2,442
DS	1,460	0	0	0	0	0	1,460
HSP	415,643	0	0	0	0	0	415,643
SA	33,581	0	0	0	0	0	33,581
TOTAL D619 051 B	488,748	13,378	0	0	0	0	502,126
TOTAL 440304 1	843,012	13,378	0	0	0	0	856,390
TOTAL Project:	843,012	13,378	0	0	0	0	856,390

ITEM NUMBER:440460 1 PROJECT DESCRIPTION:SR 934/E 25TH ST/NW 79TH STREET RR XING# 628339F *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .026MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D617 071 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,023	0	0	0	0	0	359,023
RHH	305,092	0	0	0	0	0	305,092
RHP	167,717	0	0	0	0	0	167,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	722	28	0	0	0	0	750
SA	356	894	0	0	0	0	1,250
TOTAL D617 071 B	832,910	922	0	0	0	0	833,832
TOTAL 440460 1	832,910	922	0	0	0	0	833,832
TOTAL Project:	832,910	922	0	0	0	0	833,832

ITEM NUMBER:440668 1 PROJECT DESCRIPTION:SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .774MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,735	0	0	0	0	0	5,735

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	283,093	0	0	0	0	0	283,093
DIH	38,058	2,981	0	0	0	0	41,039
DS	73,611	0	0	0	0	0	73,611
TOTAL <N/A>	400,497	2,981	0	0	0	0	403,478

FEDERAL PROJECT NUMBER: D620 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,269	0	0	0	0	0	89,269
DIH	18,113	0	0	0	0	0	18,113
TOTAL D620 022 B	107,382	0	0	0	0	0	107,382
TOTAL 440668 1	507,879	2,981	0	0	0	0	510,860
TOTAL Project:	507,879	2,981	0	0	0	0	510,860

ITEM NUMBER:440843 1 PROJECT DESCRIPTION:VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	118,145	0	0	0	0	0	118,145
TOTAL <N/A>	118,145	0	0	0	0	0	118,145

FEDERAL PROJECT NUMBER: D622 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	522	4,209	0	0	0	0	4,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	70,182	0	0	0	0	0	70,182
TALU	705,698	0	0	0	0	0	705,698
TOTAL D622 059 B	776,402	4,209	0	0	0	0	780,611
TOTAL 440843 1	894,547	4,209	0	0	0	0	898,756
TOTAL Project:	894,547	4,209	0	0	0	0	898,756

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ITEM NUMBER:440845 1 PROJECT DESCRIPTION:VILLAGE OF VIRGINIA GARDENS - COMMUNITY BICYCLE AND PEDESTRIAN IMPROV. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	40,000	0	0	0	0	0	40,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	166,995	0	0	0	0	0	166,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	150,886	0	0	0	0	0	150,886
TOTAL <N/A>	357,881	0	0	0	0	0	357,881

FEDERAL PROJECT NUMBER: D621 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,207	3,707	0	0	0	0	4,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	207,113	0	0	0	0	0	207,113
SA	86	0	0	0	0	0	86
TALT	1,000,000	0	0	0	0	0	1,000,000
TOTAL D621 041 B	1,208,406	3,707	0	0	0	0	1,212,113
TOTAL 440845 1	1,566,287	3,707	0	0	0	0	1,569,994
TOTAL Project:	1,566,287	3,707	0	0	0	0	1,569,994

ITEM NUMBER:440846 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - BAYWALK PLAZA AREA PHASE I *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
LF	95,062	0	0	0	0	0	95,062
TOTAL <N/A>	95,062	0	0	0	0	0	95,062

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FEDERAL PROJECT NUMBER: D621 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE

LF	1,097,822	0	0	0	0	0	1,097,822
SA	144	0	0	0	0	0	144
TALT	1,000,000	0	0	0	0	0	1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	773	4,083	0	0	0	0	4,856
TOTAL D621 040 B	2,098,739	4,083	0	0	0	0	2,102,822
TOTAL 440846 1	2,193,801	4,083	0	0	0	0	2,197,884
TOTAL Project:	2,193,801	4,083	0	0	0	0	2,197,884

ITEM NUMBER: 440849 1 PROJECT DESCRIPTION: TOWN OF MIAMI LAKES - GREEN 2.0 *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES

LF	123,000	0	0	0	0	0	123,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES

LF	98,880	0	0	0	0	0	98,880
TOTAL <N/A>	221,880	0	0	0	0	0	221,880

FEDERAL PROJECT NUMBER: D622 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	80	4,759	0	0	0	0	4,839
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES

LF	44,826	0	0	0	0	0	44,826
TALT	358,920	0	0	0	0	0	358,920
TALU	182,735	0	0	0	0	0	182,735
TOTAL D622 058 B	586,561	4,759	0	0	0	0	591,320
TOTAL 440849 1	808,441	4,759	0	0	0	0	813,200
TOTAL Project:	808,441	4,759	0	0	0	0	813,200

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ITEM NUMBER:441830 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.661MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,444	0	0	0	0	0	15,444
DS	797	0	0	0	0	0	797
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	90,000	0	0	0	0	90,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,236	2,107	0	0	0	0	12,343
DS	2,751,336	0	0	0	0	0	2,751,336
DSBD	636,928	0	0	0	0	0	636,928
TOTAL <N/A>	3,414,741	92,107	0	0	0	0	3,506,848
TOTAL 441830 1	3,414,741	92,107	0	0	0	0	3,506,848

ITEM NUMBER:447165 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.595MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,129	0	0	0	0	0	204,129
DIH	80,334	0	0	0	0	0	80,334
DS	635,267	0	0	0	0	0	635,267
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	346,021	0	0	0	0	0	346,021
DI	799,792	0	0	0	0	0	799,792
DIH	81,891	0	0	0	0	0	81,891
DS	52,508	0	0	0	0	0	52,508
DSBD	3,046,773	0	0	0	0	0	3,046,773

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,660	0	0	0	0	0	0	0	50,660
DS	51,500	0	0	0	0	0	0	0	51,500
DSBD	1,140,114	0	0	0	0	0	0	0	1,140,114
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSBD	200,000	1,190,000	0	0	0	0	0	0	1,390,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	221,100	123	0	0	0	0	0	0	221,223
DS	338,517	0	0	0	0	0	0	0	338,517
DSBD	39,068,306	5,800	0	0	0	0	0	0	39,074,106
GMR	25,046,669	0	0	0	0	0	0	0	25,046,669
PKED	21,460	0	0	0	0	0	0	0	21,460
PKYI	1,459	0	0	0	0	0	0	0	1,459
SIWR	226,347	0	0	0	0	0	0	0	226,347
TOTAL <N/A>	71,612,847	1,195,923	0	0	0	0	0	0	72,808,770
TOTAL 447165 1	71,612,847	1,195,923	0	0	0	0	0	0	72,808,770
TOTAL Project:	75,027,588	1,288,030	0	0	0	0	0	0	76,315,618

ITEM NUMBER:441831 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.574MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,890	0	0	0	0	0	14,890
DS	9,703	0	0	0	0	0	9,703
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	180,000	0	0	0	0	180,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	988	19,923	0	0	0	0	20,911
DS	5,709,580	0	0	0	0	0	5,709,580
DSBD	3,605,225	0	0	0	0	0	3,605,225
TOTAL <N/A>	9,340,386	199,923	0	0	0	0	9,540,309
TOTAL 441831 1	9,340,386	199,923	0	0	0	0	9,540,309
TOTAL Project:	9,340,386	199,923	0	0	0	0	9,540,309

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ITEM NUMBER:441834 1 PROJECT DESCRIPTION:SR 93/I-75 FRONTAGE RDS FROM E OF HIALEAH GDNS BLVD TO W 23RD AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.619MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,812	0	0	0	0	0	29,812
DS	389,324	0	0	0	0	0	389,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,731	0	0	0	0	0	38,731
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	657,867	0	0	0	0	0	657,867

FEDERAL PROJECT NUMBER: D619 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	162,327	757	0	0	0	0	163,084
DDR	70,601	0	0	0	0	0	70,601
HSP	175,906	0	0	0	0	0	175,906
SA	2,848,122	0	0	0	0	0	2,848,122
TOTAL D619 052 B	3,256,956	757	0	0	0	0	3,257,713
TOTAL 441834 1	3,914,823	757	0	0	0	0	3,915,580
TOTAL Project:	3,914,823	757	0	0	0	0	3,915,580

ITEM NUMBER:441965 1 PROJECT DESCRIPTION:SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .259MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	135,488	0	0	0	0	0	135,488
DIH	12,641	0	0	0	0	0	12,641
DS	7,796	0	0	0	0	0	7,796

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,641,592	493	0	0	0	0	0	1,642,085
DDR	3	0	0	0	0	0	0	3
DIH	6,350	0	0	0	0	0	0	6,350
DS	23	0	0	0	0	0	0	23
TOTAL <N/A>	1,803,893	493	0	0	0	0	0	1,804,386
TOTAL 441965 1	1,803,893	493	0	0	0	0	0	1,804,386
TOTAL Project:	1,803,893	493	0	0	0	0	0	1,804,386

ITEM NUMBER:442120 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE COMMUNICATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.591MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	18,936	999	0	0	0	0	19,935
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	518,936	999	0	0	0	0	519,935
TOTAL 442120 1	518,936	999	0	0	0	0	519,935
TOTAL Project:	518,936	999	0	0	0	0	519,935

ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,892	0	0	0	0	0	15,892
TOBI	4,577	0	0	0	0	0	4,577
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	25,111	0	0	0	0	0	25,111

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TOBI	1,471,987	167,481	375,679	384,229	396,016	407,897	3,203,289	
TOTAL <N/A>	1,517,567	167,481	375,679	384,229	396,016	407,897	3,248,869	
TOTAL 443254 1	1,517,567	167,481	375,679	384,229	396,016	407,897	3,248,869	
TOTAL Project:	1,517,567	167,481	375,679	384,229	396,016	407,897	3,248,869	

ITEM NUMBER:443432 2 PROJECT DESCRIPTION:SR A1A/MACARTHUR CWY FROM E. OF SR-5/BISCAYNE BLV TO W. SR 907/ALTON RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.100MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	5,383,003	0	5,383,003
DDR	0	0	0	0	4,259,576	0	4,259,576
DIH	0	0	0	0	366,600	0	366,600
SA	0	0	0	0	84,887	0	84,887
TOTAL <N/A>	0	150,000	0	0	10,094,066	0	10,244,066
TOTAL 443432 2	0	150,000	0	0	10,094,066	0	10,244,066
TOTAL Project:	0	150,000	0	0	10,094,066	0	10,244,066

ITEM NUMBER:443855 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .562MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,792	0	0	0	0	0	2,792
DIH	54,381	0	0	0	0	0	54,381
DS	216,993	0	0	0	0	0	216,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,567	0	0	0	0	0	6,567
TOTAL <N/A>	280,733	0	0	0	0	0	280,733

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FEDERAL PROJECT NUMBER: D621 001 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	80,393	428,834	0	0	0	0	509,227
ACSS	440	15,600	0	0	0	0	16,040
HSP	44,266	196	0	0	0	0	44,462
SA	2,000	0	0	0	0	0	2,000
TOTAL D621 001 B	127,099	444,630	0	0	0	0	571,729

FEDERAL PROJECT NUMBER: D622 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	639,249	0	0	0	0	0	639,249
DDR	13,351	0	0	0	0	0	13,351
DS	4,211	0	0	0	0	0	4,211
HSP	8,521	0	0	0	0	0	8,521
PROT	7,000	0	0	0	0	0	7,000
SA	1,332,172	16,592	0	0	0	0	1,348,764
TOTAL D622 021 B	2,004,504	16,592	0	0	0	0	2,021,096
TOTAL 443855 1	2,412,336	461,222	0	0	0	0	2,873,558

ITEM NUMBER:443933 1 PROJECT DESCRIPTION:SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .757MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,062	0	0	0	0	0	242,062
DIH	46,047	0	0	0	0	0	46,047
DS	29,929	0	0	0	0	0	29,929
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	935	0	0	0	0	0	935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	411,069	0	0	0	0	0	411,069
DIH	928	26,072	0	0	0	0	27,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	730,970	96,072	0	0	0	0	827,042

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FEDERAL PROJECT NUMBER: D622 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,654,360	0	0	0	0	0	1,654,360
SA	402,008	0	0	0	0	0	402,008
TOTAL D622 039 B	2,056,368	0	0	0	0	0	2,056,368
TOTAL 443933 1	2,787,338	96,072	0	0	0	0	2,883,410
TOTAL Project:	5,199,674	557,294	0	0	0	0	5,756,968

ITEM NUMBER:443890 1 PROJECT DESCRIPTION:SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .305MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123	0	0	0	0	0	123
DS	16,746	0	0	0	0	0	16,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,790	0	0	0	0	0	208,790
DIH	3,765	23,235	0	0	0	0	27,000
DS	25,651	0	0	0	0	0	25,651
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	255,075	93,235	0	0	0	0	348,310

FEDERAL PROJECT NUMBER: D621 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	48,613	0	0	0	0	0	48,613
SA	318,197	16,952	0	0	0	0	335,149
TOTAL D621 028 B	366,810	16,952	0	0	0	0	383,762

FEDERAL PROJECT NUMBER: D623 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	645,537	0	0	0	0	0	645,537
ARDR	2,151,903	0	0	0	0	0	2,151,903
CARU	29,540	0	0	0	0	0	29,540
DDR	23,051	0	0	0	0	0	23,051

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	SA						
TOTAL D623 013 B	104,399	0	0	0	0	0	104,399
TOTAL 443890 1	2,954,430	0	0	0	0	0	2,954,430
	3,576,315	110,187	0	0	0	0	3,686,502

ITEM NUMBER:443894 1 PROJECT DESCRIPTION:SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .714MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DS	37,342	0	0	0	0	0	37,342
TOTAL <N/A>	37,372	0	0	0	0	0	37,372

FEDERAL PROJECT NUMBER: D621 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	440,293	0	0	0	0	0	440,293
TOTAL D621 025 B	440,293	0	0	0	0	0	440,293

FEDERAL PROJECT NUMBER: D623 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,285,422	59,041	0	0	0	0	3,344,463
DS	37,400	0	0	0	0	0	37,400
SA	631,230	0	0	0	0	0	631,230

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	85,000	0	0	0	0	85,000
TOTAL D623 006 B	3,954,052	144,041	0	0	0	0	4,098,093
TOTAL 443894 1	4,431,717	144,041	0	0	0	0	4,575,758

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ITEM NUMBER:443896 1 PROJECT DESCRIPTION:SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.055MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,123	0	0	0	0	0	42,123
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,159	0	0	0	0	0	5,159
TOTAL <N/A>	47,282	0	0	0	0	0	47,282
FEDERAL PROJECT NUMBER: D621 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,721	0	0	0	0	0	6,721
HSP	79,229	0	0	0	0	0	79,229
NHPP	486,991	0	0	0	0	0	486,991
TOTAL D621 026 B	572,941	0	0	0	0	0	572,941
FEDERAL PROJECT NUMBER: D623 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,753,923	20,186	0	0	0	0	3,774,109
ACSS	977,132	29,434	0	0	0	0	1,006,566
DS	49,086	0	0	0	0	0	49,086
NHPP	768,972	0	0	0	0	0	768,972
PROT	50,000	0	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	145,000	0	0	0	0	145,000
TOTAL D623 007 B	5,599,113	194,620	0	0	0	0	5,793,733
TOTAL 443896 1	6,219,336	194,620	0	0	0	0	6,413,956

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ITEM NUMBER:443942 1 PROJECT DESCRIPTION:SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.547MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,624	0	0	0	0	0	16,624
DS	112,963	0	0	0	0	0	112,963
TOTAL <N/A>	129,587	0	0	0	0	0	129,587
FEDERAL PROJECT NUMBER: D621 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	32,676	5,128	0	0	0	0	37,804
NHPP	269,181	0	0	0	0	0	269,181
TOTAL D621 027 B	301,857	5,128	0	0	0	0	306,985
FEDERAL PROJECT NUMBER: D623 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	263,739	22,030	0	0	0	0	285,769
DS	9,905	0	0	0	0	0	9,905
NHPP	408,290	0	0	0	0	0	408,290
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	40,000	0	0	0	0	40,000
TOTAL D623 011 B	681,934	62,030	0	0	0	0	743,964
TOTAL 443942 1	1,113,378	67,158	0	0	0	0	1,180,536
TOTAL Project:	15,340,746	516,006	0	0	0	0	15,856,752

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 ITEM NUMBER:443899 1 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.431MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,296	0	0	0	0	0	1,296
DIH	94,101	0	0	0	0	0	94,101
DS	51,585	0	0	0	0	0	51,585
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	546	0	0	0	0	0	546
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,480	0	0	0	0	0	37,480
LF	247,285	10,280	0	0	0	0	257,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,059,799	0	0	0	0	0	1,059,799
DIH	14,759	20,241	0	0	0	0	35,000
DS	23,273	0	0	0	0	0	23,273
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	240,000	0	0	0	0	240,000
TOTAL <N/A>	1,530,124	270,521	0	0	0	0	1,800,645

FEDERAL PROJECT NUMBER: D620 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,310	0	0	0	0	0	36,310
SA	1,447,509	0	0	0	0	0	1,447,509
TOTAL D620 020 B	1,483,819	0	0	0	0	0	1,483,819

FEDERAL PROJECT NUMBER: D622 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,043,548	0	0	0	0	0	3,043,548
ACSA	3,228,639	0	0	0	0	0	3,228,639
CARU	485,140	0	0	0	0	0	485,140
DDR	1,698,628	0	0	0	0	0	1,698,628
PROT	2,105,178	0	0	0	0	0	2,105,178

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	SA							
TOTAL D622 036 B	1,324,589	0	0	0	0	0	0	1,324,589
TOTAL 443899 1	11,885,722	0	0	0	0	0	0	11,885,722
TOTAL Project:	14,899,665	270,521	0	0	0	0	0	15,170,186
	14,899,665	270,521	0	0	0	0	0	15,170,186

ITEM NUMBER:443899 2 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE AT 87TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .057MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: CNT# STRUNG W/ 443899-4 (LEAD) & 449133-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,717	0	0	0	0	0	125,717
DIH	22,127	201	0	0	0	0	22,328
DS	9,592	0	0	0	0	0	9,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	65,000	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	519,071	0	0	0	0	519,071
DIH	0	32,794	0	0	0	0	32,794
TOTAL <N/A>	157,436	617,066	0	0	0	0	774,502
TOTAL 443899 2	157,436	617,066	0	0	0	0	774,502

ITEM NUMBER:443899 4 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. AT 89TH ST. AND SR A1A/HARDING AVE. AT 90TH ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .112MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,494	9,807	0	0	0	0	21,301
DS	188,186	0	0	0	0	0	188,186
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	199,680	74,807	0	0	0	0	274,487

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FEDERAL PROJECT NUMBER: D624 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	1,017,406	0	0	0	0	1,017,406
TOTAL D624 049 B	0	1,017,406	0	0	0	0	1,017,406
TOTAL 443899 4	199,680	1,092,213	0	0	0	0	1,291,893

ITEM NUMBER:449133 1 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE AT 89TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .025MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,462	0	0	0	0	0	114,462
DIH	15,576	24	0	0	0	0	15,600
DS	4,530	0	0	0	0	0	4,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	134,568	65,024	0	0	0	0	199,592

FEDERAL PROJECT NUMBER: D624 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	623,861	0	0	0	0	623,861
TOTAL D624 048 B	0	623,861	0	0	0	0	623,861
TOTAL 449133 1	134,568	688,885	0	0	0	0	823,453
TOTAL Project:	491,684	2,398,164	0	0	0	0	2,889,848

ITEM NUMBER:443902 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .987MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356	0	0	0	0	0	356

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DS	74,236	0	0	0	0	0	74,236
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	418	0	0	0	0	0	418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,849	0	0	0	0	0	22,849
DIH	4,231	9,868	0	0	0	0	14,099
DS	7,357	0	0	0	0	0	7,357
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	109,447	209,868	0	0	0	0	319,315

FEDERAL PROJECT NUMBER: D620 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,515	0	0	0	0	0	3,515
GFS	900,574	0	0	0	0	0	900,574
SA	379,372	0	0	0	0	0	379,372
TOTAL D620 047 B	1,283,461	0	0	0	0	0	1,283,461

FEDERAL PROJECT NUMBER: D622 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	542,809	0	0	0	0	0	542,809
ACSS	648,406	0	0	0	0	0	648,406
DDR	2,780,808	0	0	0	0	0	2,780,808
PROT	600,000	0	0	0	0	0	600,000
SA	1,623,062	0	0	0	0	0	1,623,062
TOTAL D622 060 B	6,195,085	0	0	0	0	0	6,195,085
TOTAL 443902 1	7,587,993	209,868	0	0	0	0	7,797,861

ITEM NUMBER:449446 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM 4900 BLOCK TO 5800 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.370MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32	0	0	0	0	0	32
DIH	6,459	0	0	0	0	0	6,459
DS	19,966	0	0	0	0	0	19,966
TOTAL <N/A>	26,457	0	0	0	0	0	26,457

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FEDERAL PROJECT NUMBER: D622 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	437,139	58,282	0	0	0	0	0	495,421
DDR	4,196	0	0	0	0	0	0	4,196
HSP	36,250	0	0	0	0	0	0	36,250
SA	86,424	5,135	0	0	0	0	0	91,559
TOTAL D622 065 B	564,009	63,417	0	0	0	0	0	627,426
TOTAL 449446 1	590,466	63,417	0	0	0	0	0	653,883
TOTAL Project:	8,178,459	273,285	0	0	0	0	0	8,451,744

ITEM NUMBER:443905 1 PROJECT DESCRIPTION:SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .452MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	499,093	0	0	0	0	0	499,093
DIH	40,543	284	0	0	0	0	40,827
DS	79,201	0	0	0	0	0	79,201
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	107,800	0	0	0	107,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,131,203	0	0	0	1,131,203
CARU	0	0	50,880	0	0	0	50,880
DDR	0	0	1,991,721	0	0	0	1,991,721
SA	0	0	31,800	0	0	0	31,800
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	48,000	0	48,000
TOTAL <N/A>	618,837	1,284	3,313,404	0	48,000	0	3,981,525
TOTAL 443905 1	618,837	1,284	3,313,404	0	48,000	0	3,981,525

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ITEM NUMBER:447808 1 PROJECT DESCRIPTION:SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,676	0	0	0	0	0	28,676
DS	250,511	0	0	0	0	0	250,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	901,235	0	0	0	901,235
ACSS	0	0	1,101,902	0	0	0	1,101,902
DDR	0	0	4,053,477	0	0	0	4,053,477
DS	0	0	1,749,413	0	0	0	1,749,413
SA	0	0	574,584	0	0	0	574,584
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	152,000	0	152,000
TOTAL <N/A>	279,187	0	8,380,611	0	152,000	0	8,811,798

FEDERAL PROJECT NUMBER: D622 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,588	1,412	0	0	0	0	13,000
ACSS	247,275	0	0	0	0	0	247,275
DIH	8,960	0	0	0	0	0	8,960
SA	1,044,931	0	0	0	0	0	1,044,931
TOTAL D622 062 B	1,312,754	1,412	0	0	0	0	1,314,166

FEDERAL PROJECT NUMBER: D624 059 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	558	562	0	0	0	0	1,120
ACSS	0	60,055	1,600	0	0	0	61,655
DIH	1,379	0	0	0	0	0	1,379
SA	2,000	7,000	1,000	0	0	0	10,000
TOTAL D624 059 B	3,937	67,617	2,600	0	0	0	74,154
TOTAL 447808 1	1,595,878	69,029	8,383,211	0	152,000	0	10,200,118
TOTAL Project:	2,214,715	70,313	11,696,615	0	200,000	0	14,181,643

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ITEM NUMBER:443906 1 PROJECT DESCRIPTION:SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .762MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,003	0	0	0	0	0	17,003
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,426	0	0	0	0	0	339,426
DIH	12,427	2	0	0	0	0	12,429
DS	22,000	0	0	0	0	0	22,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,786	11,882	0	0	0	0	323,668
DIH	15,878	28,100	0	0	0	0	43,978
DS	89,303	0	0	0	0	0	89,303
TOTAL <N/A>	807,823	39,984	0	0	0	0	847,807
FEDERAL PROJECT NUMBER: D620 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78	0	0	0	0	0	78
GFS	243,675	0	0	0	0	0	243,675
SA	69,024	0	0	0	0	0	69,024
TOTAL D620 063 B	312,777	0	0	0	0	0	312,777
FEDERAL PROJECT NUMBER: D622 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	14,243	0	0	0	0	0	14,243
DDR	1,645,594	0	0	0	0	0	1,645,594
PROT	533,000	0	0	0	0	0	533,000
SA	166,767	0	0	0	0	0	166,767
TOTAL D622 066 B	2,359,604	0	0	0	0	0	2,359,604
TOTAL 443906 1	3,480,204	39,984	0	0	0	0	3,520,188
TOTAL Project:	3,480,204	39,984	0	0	0	0	3,520,188

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ITEM NUMBER:443907 1 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.937MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,990	0	0	0	0	0	60,990
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,290	0	0	0	0	0	22,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	529,823	0	0	0	0	0	529,823
DS	10,639	0	0	0	0	0	10,639
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	220,000	0	0	0	0	0	220,000
TOTAL <N/A>	843,742	0	0	0	0	0	843,742
FEDERAL PROJECT NUMBER: D621 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,652	0	0	0	0	0	9,652
GFS	690,000	0	0	0	0	0	690,000
SA	192,446	0	0	0	0	0	192,446
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,330	0	0	0	0	0	9,330
TOTAL D621 029 B	901,428	0	0	0	0	0	901,428
FEDERAL PROJECT NUMBER: D622 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,190	810	0	0	0	0	10,000
DDR	1,790,814	0	0	0	0	0	1,790,814
DIH	20,142	108	0	0	0	0	20,250
DS	1,673,799	0	0	0	0	0	1,673,799
PROT	409,467	0	0	0	0	0	409,467
SA	376,367	0	0	0	0	0	376,367
TOTAL D622 033 B	4,279,779	918	0	0	0	0	4,280,697
TOTAL 443907 1	6,024,949	918	0	0	0	0	6,025,867
TOTAL Project:	6,024,949	918	0	0	0	0	6,025,867

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 ITEM NUMBER:443908 1 PROJECT DESCRIPTION:SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,131	0	0	0	0	0	438,131
DIH	36,599	3,558	0	0	0	0	40,157
DS	49,059	0	0	0	0	0	49,059
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	748	399	0	0	0	0	1,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	75,117	0	0	0	0	75,117
TOTAL <N/A>	524,537	79,074	0	0	0	0	603,611

FEDERAL PROJECT NUMBER: D624 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	128,729	0	0	0	0	128,729
CARU	0	86,776	0	0	0	0	86,776
DDR	0	1,218,178	0	0	0	0	1,218,178
SA	0	2,072,308	0	0	0	0	2,072,308
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	160,000	0	0	0	0	160,000
TOTAL D624 018 B	0	3,665,991	0	0	0	0	3,665,991
TOTAL 443908 1	524,537	3,745,065	0	0	0	0	4,269,602
TOTAL Project:	524,537	3,745,065	0	0	0	0	4,269,602

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ITEM NUMBER:443909 1 PROJECT DESCRIPTION:SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.015MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	553,967	0	0	0	0	0	553,967
DIH	32,825	35	0	0	0	0	32,860
DS	149,005	0	0	0	0	0	149,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	304	4,696	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
DS	15,000	0	0	0	0	0	15,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	756,101	4,731	180,000	0	0	0	940,832
FEDERAL PROJECT NUMBER: D622 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,339	0	0	0	0	0	6,339
HSP	47,941	0	0	0	0	0	47,941
TOTAL D622 030 B	54,280	0	0	0	0	0	54,280
FEDERAL PROJECT NUMBER: D624 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	414,787	78,732	0	0	0	0	493,519
CARU	7,602	0	0	0	0	0	7,602
DDR	3,917,331	476,928	0	0	0	0	4,394,259
SA	0	125,000	0	0	0	0	125,000
TOTAL D624 008 B	4,339,720	680,660	0	0	0	0	5,020,380
TOTAL 443909 1	5,150,101	685,391	180,000	0	0	0	6,015,492
TOTAL Project:	5,150,101	685,391	180,000	0	0	0	6,015,492

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ITEM NUMBER:443910 1 PROJECT DESCRIPTION:SR 25/US 27/NW 36 STREET FROM WEST OF NW 7 AVE TO EAST OF N MIAMI AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .812MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,257	0	0	0	0	0	330,257
DIH	48,559	0	0	0	0	0	48,559
DS	30,734	0	0	0	0	0	30,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,819	0	0	0	0	0	214,819
DIH	16,279	288	0	0	0	0	16,567
DS	86,982	0	0	0	0	0	86,982
TOTAL <N/A>	727,630	288	0	0	0	0	727,918

FEDERAL PROJECT NUMBER: D622 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,403,091	0	0	0	0	0	1,403,091
SA	493,476	0	0	0	0	0	493,476
TOTAL D622 034 B	1,896,567	0	0	0	0	0	1,896,567
TOTAL 443910 1	2,624,197	288	0	0	0	0	2,624,485
TOTAL Project:	2,624,197	288	0	0	0	0	2,624,485

ITEM NUMBER:443911 1 PROJECT DESCRIPTION:SR 5/US 1/BISCAYNE BLVD. FROM SOUTH OF NE 5 STREET TO NE 11 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .430MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	598,895	0	0	0	0	0	598,895
DIH	54,520	0	0	0	0	0	54,520
DS	69,095	0	0	0	0	0	69,095

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,340,485	0	0	0	0	0	0	6,340,485
DIH	402	25,000	0	0	0	0	0	25,402
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	7,083,397	25,000	100,000	0	0	0	0	7,208,397
TOTAL 443911 1	7,083,397	25,000	100,000	0	0	0	0	7,208,397
TOTAL Project:	7,083,397	25,000	100,000	0	0	0	0	7,208,397

ITEM NUMBER:443912 1 PROJECT DESCRIPTION:SR 5/US 1/BISCYNE BLVD FROM NORTH OF NE 105 ST. TO SOUTH OF NE 123 ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.265MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	550,191	0	0	0	0	0	0	550,191
DIH	49,199	110	0	0	0	0	0	49,309
DS	182,239	0	0	0	0	0	0	182,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	538,519	0	0	0	0	0	0	538,519
DIH	2,619	22,381	0	0	0	0	0	25,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	1,322,767	22,491	140,000	0	0	0	0	1,485,258

FEDERAL PROJECT NUMBER: D623 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	128,882	0	0	0	0	0	0	128,882
CARU	7,633	0	0	0	0	0	0	7,633
DS	4,825,972	0	0	0	0	0	0	4,825,972
SA	80,121	0	0	0	0	0	0	80,121
TOTAL D623 016 B	5,042,608	0	0	0	0	0	0	5,042,608
TOTAL 443912 1	6,365,375	22,491	140,000	0	0	0	0	6,527,866

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ITEM NUMBER:443935 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM E. OF NE 19TH AVENUE TO E. OF N BAYSHORE DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .540MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	403,372	0	0	0	0	0	403,372
DIH	41,261	20	0	0	0	0	41,281
DS	100,369	0	0	0	0	0	100,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	187,892	0	0	0	0	0	187,892
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	732,894	520	80,000	0	0	0	813,414

FEDERAL PROJECT NUMBER: D623 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	5,676	0	0	0	0	0	5,676
DDR	1,088,832	0	0	0	0	0	1,088,832
DS	303,865	0	0	0	0	0	303,865
SA	399,684	0	0	0	0	0	399,684
TOTAL D623 018 B	1,798,057	0	0	0	0	0	1,798,057
TOTAL 443935 1	2,530,951	520	80,000	0	0	0	2,611,471

ITEM NUMBER:444636 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM NE 16 AVENUE TO NE 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .387MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,622	0	0	0	0	0	218,622
DIH	20,396	0	0	0	0	0	20,396

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DS	68,725	0	0	0	0	0	0	68,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,491	0	0	0	0	0	0	20,491
DIH	0	500	0	0	0	0	0	500
DS	146,672	0	0	0	0	0	0	146,672
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	474,906	500	45,000	0	0	0	0	520,406

FEDERAL PROJECT NUMBER: D623 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	27,035	0	0	0	0	0	0	27,035
DDR	1,171,159	0	0	0	0	0	0	1,171,159
DS	300,258	0	0	0	0	0	0	300,258
SA	219,730	0	0	0	0	0	0	219,730
TOTAL D623 017 B	1,718,182	0	0	0	0	0	0	1,718,182
TOTAL 444636 1	2,193,088	500	45,000	0	0	0	0	2,238,588
TOTAL Project:	11,089,414	23,511	265,000	0	0	0	0	11,377,925

ITEM NUMBER:443913 1 PROJECT DESCRIPTION:SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .785MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,471	0	0	0	0	0	438,471
DIH	19,425	5,010	0	0	0	0	24,435
DS	76,015	0	0	0	0	0	76,015
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	25,000	0	0	0	25,000
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,060,328	0	0	0	3,060,328
CARU	0	0	11,978	0	0	0	11,978
DDR	0	0	449,440	0	0	0	449,440
SA	0	0	135,385	0	0	0	135,385
TOTAL <N/A>	538,911	5,010	3,682,131	0	0	0	4,226,052

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FEDERAL PROJECT NUMBER: D624 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	40,846	0	0	0	0	0	40,846
TOTAL D624 001 B	40,846	0	0	0	0	0	40,846
TOTAL 443913 1	579,757	5,010	3,682,131	0	0	0	4,266,898
TOTAL Project:	579,757	5,010	3,682,131	0	0	0	4,266,898

ITEM NUMBER:443914 1 PROJECT DESCRIPTION:SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	354,883	0	0	0	0	0	354,883
DIH	33,639	0	0	0	0	0	33,639
DS	15,089	0	0	0	0	0	15,089
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,205	270	0	0	0	0	2,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	156,634	0	0	0	0	0	156,634
DIH	1,323	25,649	0	0	0	0	26,972
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	563,773	90,919	0	0	0	0	654,692

FEDERAL PROJECT NUMBER: D622 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,337,839	0	0	0	0	0	1,337,839
DDR	177,297	0	0	0	0	0	177,297
PROT	50,000	0	0	0	0	0	50,000
TOTAL D622 070 B	1,565,136	0	0	0	0	0	1,565,136
TOTAL 443914 1	2,128,909	90,919	0	0	0	0	2,219,828

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ITEM NUMBER:443939 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 168 TERRACE TO SOUTH OF NW 187 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,821	0	0	0	0	0	328,821
DIH	33,851	0	0	0	0	0	33,851
DS	15,283	0	0	0	0	0	15,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,655	0	0	0	0	0	26,655
DIH	1,325	20,000	0	0	0	0	21,325
DS	1,728	0	0	0	0	0	1,728
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	407,663	140,000	0	0	0	0	547,663
FEDERAL PROJECT NUMBER: D621 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	29,546	0	0	0	0	0	29,546
TOTAL D621 059 B	29,546	0	0	0	0	0	29,546
FEDERAL PROJECT NUMBER: D622 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,080,928	0	0	0	0	0	2,080,928
ACSS	382,465	0	0	0	0	0	382,465
DDR	529,007	0	0	0	0	0	529,007
DS	3,222	0	0	0	0	0	3,222
SA	252,265	0	0	0	0	0	252,265
TOTAL D622 069 B	3,247,887	0	0	0	0	0	3,247,887
TOTAL 443939 1	3,685,096	140,000	0	0	0	0	3,825,096
TOTAL Project:	5,814,005	230,919	0	0	0	0	6,044,924

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ITEM NUMBER:443917 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.465MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,477	0	0	0	0	0	8,477
DIH	81,209	0	0	0	0	0	81,209
DS	19,725	0	0	0	0	0	19,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,649	0	0	0	0	0	1,649
DS	15,006	0	0	0	0	0	15,006
TOTAL <N/A>	126,066	0	0	0	0	0	126,066
FEDERAL PROJECT NUMBER: D620 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,510	0	0	0	0	0	115,510
DS	6,881	0	0	0	0	0	6,881
SA	636,711	0	0	0	0	0	636,711
TOTAL D620 016 B	759,102	0	0	0	0	0	759,102
FEDERAL PROJECT NUMBER: D622 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	31,228	69,836	0	0	0	0	101,064
DDR	1,830,253	0	0	0	0	0	1,830,253
SA	2,524,231	0	0	0	0	0	2,524,231
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	160,000	0	0	0	0	0	160,000
TOTAL D622 005 B	4,545,712	69,836	0	0	0	0	4,615,548
TOTAL 443917 1	5,430,880	69,836	0	0	0	0	5,500,716
TOTAL Project:	5,430,880	69,836	0	0	0	0	5,500,716

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ITEM NUMBER:443917 2 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF SW 36 AVENUE TO EAST OF SW 29 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .808MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,009	0	0	0	0	0	8,009
DIH	23,990	0	0	0	0	0	23,990
DS	11,689	0	0	0	0	0	11,689

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	171,930	0	0	0	0	0	171,930
DIH	32,524	0	0	0	0	0	32,524

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	993,178	0	0	0	0	0	993,178
DDR	18,140	0	0	0	0	0	18,140
DIH	2,488	23,457	0	0	0	0	25,945

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	41,000	0	0	0	0	41,000
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TOTAL <N/A>	1,261,948	64,457	0	0	0	0	1,326,405
TOTAL 443917 2	1,261,948	64,457	0	0	0	0	1,326,405
TOTAL Project:	1,261,948	64,457	0	0	0	0	1,326,405

ITEM NUMBER:443918 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.492MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	120,270	0	0	0	0	0	120,270
DIH	88,025	0	0	0	0	0	88,025
DS	35,271	0	0	0	0	0	35,271

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26	974	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,832	0	0	0	0	0	2,832
DS	20,316	0	0	0	0	0	20,316
TOTAL <N/A>	266,740	974	0	0	0	0	267,714

FEDERAL PROJECT NUMBER: D620 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,029	0	0	0	0	0	36,029
SA	525,488	0	0	0	0	0	525,488
TOTAL D620 017 B	561,517	0	0	0	0	0	561,517

FEDERAL PROJECT NUMBER: D622 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	498,099	0	0	0	0	0	498,099
DDR	1,900,290	0	0	0	0	0	1,900,290
DS	3,679	0	0	0	0	0	3,679
SA	2,300,829	67,528	0	0	0	0	2,368,357

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	140,000	0	0	0	0	0	140,000
TOTAL D622 007 B	4,842,897	67,528	0	0	0	0	4,910,425
TOTAL 443918 1	5,671,154	68,502	0	0	0	0	5,739,656

ITEM NUMBER: 443918 2	PROJECT DESCRIPTION: SR 90/SW 8 STREET AT SW 44 AVENUE	*NON-SIS*
DISTRICT: 06	COUNTY: MIAMI-DADE	PROJECT LENGTH: .043MI
		TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D622 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	15,597	434	0	0	0	0	16,031
DS	2,366	0	0	0	0	0	2,366
HSP	275,437	20,047	0	0	0	0	295,484
TOTAL D622 006 B	293,400	20,481	0	0	0	0	313,881
TOTAL 443918 2	293,400	20,481	0	0	0	0	313,881

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ITEM NUMBER:443918 3 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 55 AVENUE TO WEST OF SW 48 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .721MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,984	0	0	0	0	0	24,984
DS	25,016	0	0	0	0	0	25,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,335	0	0	0	0	0	46,335
DIH	30,092	0	0	0	0	0	30,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,228,997	0	0	0	0	0	1,228,997
DDR	25,145	0	0	0	0	0	25,145
DIH	81	26,919	0	0	0	0	27,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	52,000	0	0	0	0	52,000
TOTAL <N/A>	1,380,650	78,919	0	0	0	0	1,459,569
TOTAL 443918 3	1,380,650	78,919	0	0	0	0	1,459,569
TOTAL Project:	7,345,204	167,902	0	0	0	0	7,513,106

ITEM NUMBER:443919 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.795MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,783	0	0	0	0	0	163,783
DIH	89,950	0	0	0	0	0	89,950
DS	107,408	0	0	0	0	0	107,408
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	627	373	0	0	0	0	1,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,579	0	0	0	0	0	1,579
	LF	22,021	0	0	0	0	0	22,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,709	0	0	0	0	0	4,709
	DIH	55,177	113	0	0	0	0	55,290
	DS	157,256	0	0	0	0	0	157,256
TOTAL <N/A>		602,510	486	0	0	0	0	602,996

FEDERAL PROJECT NUMBER: D620 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	799,141	0	0	0	0	0	799,141
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	4,914	0	0	0	0	0	4,914
TOTAL D620 019 B		804,055	0	0	0	0	0	804,055

FEDERAL PROJECT NUMBER: D622 004 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	25,004	0	0	0	0	0	25,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	655,574	20,000	0	0	0	0	675,574
	DDR	273,915	0	0	0	0	0	273,915
	DS	614,145	0	0	0	0	0	614,145
	SA	4,505,678	0	0	0	0	0	4,505,678
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	180,000	0	0	0	0	0	180,000
TOTAL D622 004 B		6,254,316	20,000	0	0	0	0	6,274,316
TOTAL 443919 1		7,660,881	20,486	0	0	0	0	7,681,367

ITEM NUMBER:443919 2 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF 65 AVENUE TO WEST OF SW 63 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .217MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	47,250	0	0	0	0	47,250

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DIH	30,203	0	0	0	0	0	0	30,203
DS	17,676	0	0	0	0	0	0	17,676
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	100,342	0	0	0	0	0	0	100,342
DIH	19,861	0	0	0	0	0	0	19,861
DS	72,233	0	0	0	0	0	0	72,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	901,798	0	0	0	0	0	0	901,798
DDR	152,074	0	0	0	0	0	0	152,074
DIH	23,031	16,969	0	0	0	0	0	40,000
DS	7,377	0	0	0	0	0	0	7,377
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	47,000	0	0	0	0	0	47,000
TOTAL <N/A>	1,371,845	63,969	0	0	0	0	0	1,435,814
TOTAL 443919 2	1,371,845	63,969	0	0	0	0	0	1,435,814
TOTAL Project:	9,032,726	84,455	0	0	0	0	0	9,117,181

ITEM NUMBER:443926 1 PROJECT DESCRIPTION:SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	641,827	0	0	0	0	0	641,827
DIH	19,708	220	0	0	0	0	19,928
DS	23,906	0	0	0	0	0	23,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	169,169	0	0	0	169,169
CARU	0	0	57,367	0	0	0	57,367
DDR	0	0	1,619,539	0	0	0	1,619,539
DIH	0	0	63,600	0	0	0	63,600
TOTAL <N/A>	685,441	220	1,909,675	0	0	0	2,595,336
TOTAL 443926 1	685,441	220	1,909,675	0	0	0	2,595,336
TOTAL Project:	685,441	220	1,909,675	0	0	0	2,595,336

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ITEM NUMBER:443927 1 PROJECT DESCRIPTION:SR 953/LEJEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.471MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DS	57,779	0	0	0	0	0	57,779
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,860	0	0	0	0	0	18,860
DIH	4,919	0	0	0	0	0	4,919
DS	34,268	0	0	0	0	0	34,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	405,887	0	0	0	0	0	405,887
DIH	73,928	685	0	0	0	0	74,613
DS	40,807	0	0	0	0	0	40,807
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	636,478	140,685	0	0	0	0	777,163
FEDERAL PROJECT NUMBER: D620 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,354	0	0	0	0	0	11,354
GFSA	425,000	0	0	0	0	0	425,000
SA	165,982	0	0	0	0	0	165,982
TOTAL D620 062 B	602,336	0	0	0	0	0	602,336
FEDERAL PROJECT NUMBER: D622 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,026,846	0	0	0	0	0	2,026,846
CARU	29,385	0	0	0	0	0	29,385
DDR	823,057	0	0	0	0	0	823,057
SA	430,776	0	0	0	0	0	430,776
TOTAL D622 067 B	3,310,064	0	0	0	0	0	3,310,064
TOTAL 443927 1	4,548,878	140,685	0	0	0	0	4,689,563
TOTAL Project:	4,548,878	140,685	0	0	0	0	4,689,563

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ITEM NUMBER:443931 1 PROJECT DESCRIPTION:SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .717MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	737,737	0	0	0	0	0	737,737
DIH	95,028	144	0	0	0	0	95,172
DITS	2,221	0	0	0	0	0	2,221
DS	57,837	0	0	0	0	0	57,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,534	600,000	0	0	0	0	639,534
DIH	0	250	0	0	0	0	250
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	932,357	780,394	0	0	0	0	1,712,751

FEDERAL PROJECT NUMBER: D623 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	124,177	0	0	0	0	124,177
CM	0	1,490,637	0	0	0	0	1,490,637
DDR	0	1,597,632	0	0	0	0	1,597,632
DS	0	3,162,289	0	0	0	0	3,162,289
TOTAL D623 026 B	0	6,374,735	0	0	0	0	6,374,735
TOTAL 443931 1	932,357	7,155,129	0	0	0	0	8,087,486

ITEM NUMBER:446189 1 PROJECT DESCRIPTION:SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	169,515	0	0	0	0	0	169,515

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DIH	7,157	528	0	0	0	0	7,685
DS	37,076	0	0	0	0	0	37,076
LF	16,341	0	0	0	0	0	16,341
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	89,840	0	0	0	0	89,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,858,137	0	0	0	0	2,858,137
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	230,089	2,949,005	120,000	0	0	0	3,299,094
TOTAL 446189 1	230,089	2,949,005	120,000	0	0	0	3,299,094
TOTAL Project:	1,162,446	10,104,134	120,000	0	0	0	11,386,580

ITEM NUMBER:443932 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.490MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200	0	0	0	0	0	200
DIH	85,810	0	0	0	0	0	85,810
DS	20,948	0	0	0	0	0	20,948
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,305	0	0	0	0	0	1,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,797	303	0	0	0	0	42,100
DS	2,979	0	0	0	0	0	2,979
TOTAL <N/A>	153,039	303	0	0	0	0	153,342

FEDERAL PROJECT NUMBER: D620 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSA	319,401	0	0	0	0	0	319,401
HSP	112,759	0	0	0	0	0	112,759
SA	90,930	0	0	0	0	0	90,930
TOTAL D620 048 B	523,090	0	0	0	0	0	523,090

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FEDERAL PROJECT NUMBER: D622 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	23,000	0	0	0	0	0	23,000
ACSS	256,435	0	0	0	0	0	256,435
DDR	2,324,026	0	0	0	0	0	2,324,026
DS	1,994	0	0	0	0	0	1,994
HSP	5,936	0	0	0	0	0	5,936
PROT	280,000	0	0	0	0	0	280,000
SA	424,555	0	0	0	0	0	424,555

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	110,000	0	0	0	0	110,000
TOTAL D622 022 B	3,315,946	110,000	0	0	0	0	3,425,946
TOTAL 443932 1	3,992,075	110,303	0	0	0	0	4,102,378

ITEM NUMBER:443932 2 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE AT NE 139 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .082MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	116	0	0	0	0	0	116
DS	12,218	0	0	0	0	0	12,218

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	153,125	0	0	0	0	0	153,125
DIH	27,758	0	0	0	0	0	27,758
DS	205,562	0	0	0	0	0	205,562

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,409	0	0	0	0	0	1,409
TOTAL <N/A>	400,188	0	0	0	0	0	400,188

FEDERAL PROJECT NUMBER: D620 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	52,059	644	0	0	0	0	52,703
HSP	139,867	0	0	0	0	0	139,867
TOTAL D620 068 B	191,926	644	0	0	0	0	192,570

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FEDERAL PROJECT NUMBER: D624 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,284,525	0	0	0	0	1,284,525
DDR	0	52,839	0	0	0	0	52,839
TOTAL D624 019 B	0	1,337,364	0	0	0	0	1,337,364
TOTAL 443932 2	592,114	1,338,008	0	0	0	0	1,930,122
TOTAL Project:	4,584,189	1,448,311	0	0	0	0	6,032,500

ITEM NUMBER:443936 1 PROJECT DESCRIPTION:SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.992MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,156	0	0	0	0	0	47,156
DS	44,159	0	0	0	0	0	44,159
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	297	16	0	0	0	0	313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,634	813	0	0	0	0	78,447
DS	7,740	0	0	0	0	0	7,740
TOTAL <N/A>	176,986	829	0	0	0	0	177,815

FEDERAL PROJECT NUMBER: D620 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFS	608,659	0	0	0	0	0	608,659
HSP	89,563	0	0	0	0	0	89,563
TOTAL D620 065 B	698,222	0	0	0	0	0	698,222

FEDERAL PROJECT NUMBER: D622 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	447,279	0	0	0	0	0	447,279
DDR	1,217,376	0	0	0	0	0	1,217,376
HSP	404,143	0	0	0	0	0	404,143
PROT	320,000	0	0	0	0	0	320,000
SA	4,107,972	0	0	0	0	0	4,107,972

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	SA							
TOTAL D622 068 B	1,163,682	0	0	0	0	0	0	1,163,682
TOTAL 443937 1	5,206,085	0	0	0	0	0	0	5,206,085
TOTAL Project:	6,257,136	135,589	0	0	0	0	0	6,392,725
	6,257,136	135,589	0	0	0	0	0	6,392,725

ITEM NUMBER:443937 2 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,508	0	0	0	0	0	12,508
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	140,000	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	841,932	0	0	0	841,932
DDR	0	0	65,720	0	0	0	65,720
TOTAL <N/A>	12,508	0	1,047,652	0	0	0	1,060,160

FEDERAL PROJECT NUMBER: D622 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	75,274	0	0	0	0	0	75,274
HSP	64,894	0	0	0	0	0	64,894
SA	20,873	127	0	0	0	0	21,000
TOTAL D622 044 B	161,041	127	0	0	0	0	161,168

FEDERAL PROJECT NUMBER: D623 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,790	0	0	0	0	0	9,790
ACSS	3,896	578,414	0	0	0	0	582,310
DS	9,962	0	0	0	0	0	9,962
SA	19,781	2,219	0	0	0	0	22,000
TOTAL D623 036 B	43,429	580,633	0	0	0	0	624,062
TOTAL 443937 2	216,978	580,760	1,047,652	0	0	0	1,845,390

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ITEM NUMBER:449362 1 PROJECT DESCRIPTION:SR 860/MIAMI GDNS DR AT NW 37 AVE AND FROM NE 6 AVE TO W. OF NE 10 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.104MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	35,920	0	0	0	0	0	35,920
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	0	205,000	24,706	0	0	0	229,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	0	0	0	2,217,320	0	0	2,217,320
TOTAL <N/A>	35,920	205,000	24,706	2,217,320	0	0	2,482,946

FEDERAL PROJECT NUMBER: D623 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	404,132	2,729	0	0	0	0	406,861
TOTAL D623 044 B	404,132	2,729	0	0	0	0	406,861
TOTAL 449362 1	440,052	207,729	24,706	2,217,320	0	0	2,889,807
TOTAL Project:	657,030	788,489	1,072,358	2,217,320	0	0	4,735,197

ITEM NUMBER:443980 1 PROJECT DESCRIPTION:SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .423MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: UPGRADE SIGNAL TO MAST ARMS AND INCLUDE AN EASTBOUND LEFT TURN PHASE. INCLUDE OVERHEAD DIRECTIONAL SIGNS FOR NORTHBOUND APPROACH.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	150,533	0	0	0	0	0	150,533
DIH	58,296	71	0	0	0	0	58,367
DS	13,729	0	0	0	0	0	13,729

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	131,659	0	0	0	0	0	131,659
DIH	39,082	0	0	0	0	0	39,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	488,700	156,448	0	0	0	0	645,148
DIH	0	500	0	0	0	0	500
DS	704	0	0	0	0	0	704
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	24,000	0	0	0	24,000
TOTAL <N/A>	882,703	157,019	24,000	0	0	0	1,063,722
TOTAL 443980 1	882,703	157,019	24,000	0	0	0	1,063,722

ITEM NUMBER:445993 1 PROJECT DESCRIPTION:SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.363MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,125,639	0	0	0	0	0	1,125,639
DIH	134,792	0	0	0	0	0	134,792
DS	68,219	0	0	0	0	0	68,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,820	150	0	0	0	0	2,970
LF	47,100	1,850	0	0	0	0	48,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,669	679,140	0	0	0	0	755,809
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	296,000	0	0	0	296,000
TOTAL <N/A>	1,455,239	681,640	296,000	0	0	0	2,432,879

FEDERAL PROJECT NUMBER: D624 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	220,655	0	0	0	0	0	220,655
DDR	2,467,165	0	0	0	0	0	2,467,165
DS	3,179,637	0	0	0	0	0	3,179,637

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		2025	2026	2027	2028	2029	2030	TOTAL
SA	1,862,374	0	0	0	0	0	0	1,862,374
TOTAL D624 010 B	7,729,831	0	0	0	0	0	0	7,729,831
TOTAL 445993 1	9,185,070	681,640	296,000	0	0	0	0	10,162,710
TOTAL Project:	10,067,773	838,659	320,000	0	0	0	0	11,226,432

ITEM NUMBER:444125 8 PROJECT DESCRIPTION:DISTRICT RESERVE FOR ALTON ROAD RECONSTRUCTION PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	2029	2030	TOTAL
ACNR	0	0	6,641,930	0	0	0	0	6,641,930
CARU	0	0	4,436,661	0	0	0	0	4,436,661
CIGP	0	0	1,808,747	0	0	0	0	1,808,747
DDR	0	0	19,866,479	0	0	0	0	19,866,479
DS	0	0	8,525,615	0	0	0	0	8,525,615
SA	0	0	140,806	0	0	0	0	140,806
TOTAL <N/A>	0	0	41,420,238	0	0	0	0	41,420,238
TOTAL 444125 8	0	0	41,420,238	0	0	0	0	41,420,238
TOTAL Project:	0	0	41,420,238	0	0	0	0	41,420,238

ITEM NUMBER:444444 2 PROJECT DESCRIPTION:SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.570MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	2029	2030	TOTAL
DDR	73,193	0	0	0	0	0	0	73,193
DIH	51,921	0	0	0	0	0	0	51,921
DS	582,975	0	0	0	0	0	0	582,975
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,299	0	0	0	0	0	0	1,299
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	707	0	0	0	0	0	0	707
DS	554,893	115	0	0	0	0	0	555,008

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TOTAL <N/A>	PKYI	139	0	0	0	0	0	139
		1,265,127	115	0	0	0	0	1,265,242

FEDERAL PROJECT NUMBER: TAMI 002 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	9,562,918	0	0	0	0	0	9,562,918
	ACSA	51,253	0	0	0	0	0	51,253
	DDR	511,615	150,000	0	0	0	0	661,615
	DI	4,566,833	0	0	0	0	0	4,566,833
	NHPP	6,787,970	0	0	0	0	0	6,787,970
	PLHD	58,084,491	1,915,509	0	0	0	0	60,000,000
	STED	1,036,055	0	0	0	0	0	1,036,055
TOTAL TAMI 002 A		80,601,135	2,065,509	0	0	0	0	82,666,644
TOTAL 444444 2		81,866,262	2,065,624	0	0	0	0	83,931,886
TOTAL Project:		81,866,262	2,065,624	0	0	0	0	83,931,886

ITEM NUMBER:444622 1 PROJECT DESCRIPTION:SR 112/I-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.006MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2020 TPO PRIORITY# 2 CNT#T6514 INSIDE SHOULDER WIDENING & IMPROVEMENT
S FROM JUST EAST OF BISCAYNE BLV ON/OFF RAMPS TO ALTON ROAD ON/OFF RAMPS. O&M UNFUNDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,205	0	0	0	0	1,205
	DS	19,450	0	0	0	0	19,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	521	0	0	0	0	521
	DS	34,886	0	0	0	0	34,886
TOTAL <N/A>		56,062	0	0	0	0	56,062

FEDERAL PROJECT NUMBER: D620 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSU	978,017	0	0	0	0	978,017
TOTAL D620 021 B		978,017	0	0	0	0	978,017

FEDERAL PROJECT NUMBER: D622 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSU	5,915,136	273,408	0	0	0	6,188,544

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SU	136,444	0	0	0	0	0	136,444
TRIP	1,553,490	0	0	0	0	0	1,553,490
TRWR	890,282	0	0	0	0	0	890,282
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	300,000	0	0	0	0	0	300,000
TOTAL D622 002 B	8,795,352	273,408	0	0	0	0	9,068,760
TOTAL 444622 1	9,829,431	273,408	0	0	0	0	10,102,839
TOTAL Project:	9,829,431	273,408	0	0	0	0	10,102,839

ITEM NUMBER:444800 1 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .031MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,618	0	0	0	0	0	67,618
DIH	19,840	283	0	0	0	0	20,123
DS	3,757	0	0	0	0	0	3,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	874,240	0	0	0	0	874,240
DDR	20,316	77,665	0	0	0	0	97,981
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	111,531	952,688	0	0	0	0	1,064,219
TOTAL 444800 1	111,531	952,688	0	0	0	0	1,064,219
TOTAL Project:	111,531	952,688	0	0	0	0	1,064,219

ITEM NUMBER:444801 1 PROJECT DESCRIPTION:SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .248MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	232,742	0	0	0	0	0	232,742
DIH	18,931	0	0	0	0	0	18,931
DS	22,308	0	0	0	0	0	22,308

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	2,513,191	0	0	0	0	0	2,513,191
	DIH	5,193	25,000	0	0	0	0	30,193
TOTAL <N/A>		2,792,365	25,000	0	0	0	0	2,817,365
TOTAL 444801 1		2,792,365	25,000	0	0	0	0	2,817,365

ITEM NUMBER:444802 1 PROJECT DESCRIPTION:SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .049MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	99,877	0	0	0	0	0	99,877
	DIH	1,880	0	0	0	0	0	1,880
	DS	725	0	0	0	0	0	725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	2,216,998	0	0	0	0	0	2,216,998
	DIH	0	500	0	0	0	0	500
TOTAL <N/A>		2,319,480	500	0	0	0	0	2,319,980
TOTAL 444802 1		2,319,480	500	0	0	0	0	2,319,980
TOTAL Project:		5,111,845	25,500	0	0	0	0	5,137,345

ITEM NUMBER:444803 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE ROAD DEPRESSED SECTION 87W001 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .208MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	181,215	0	0	0	0	0	181,215
	DIH	9,410	543	0	0	0	0	9,953
	DS	15,576	0	0	0	0	0	15,576
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	5,000	50,000	0	0	0	0	55,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,039,566	0	0	0	0	3,039,566
DIH	0	25,040	0	0	0	0	25,040
TOTAL <N/A>	211,201	3,115,149	0	0	0	0	3,326,350
TOTAL 444803 1	211,201	3,115,149	0	0	0	0	3,326,350
TOTAL Project:	211,201	3,115,149	0	0	0	0	3,326,350

 ITEM NUMBER:445023 1 PROJECT DESCRIPTION:I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	3,103,299	3,103,299	3,103,299	9,309,897
TOTAL <N/A>	0	0	0	3,103,299	3,103,299	3,103,299	9,309,897
TOTAL 445023 1	0	0	0	3,103,299	3,103,299	3,103,299	9,309,897

 ITEM NUMBER:445023 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	498,080	498,080	498,080	1,494,240
TOTAL <N/A>	0	0	0	498,080	498,080	498,080	1,494,240
TOTAL 445023 2	0	0	0	498,080	498,080	498,080	1,494,240

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ITEM NUMBER:445023 3 PROJECT DESCRIPTION:SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	1,723,389	0	0	1,723,389
TOBI	0	0	0	1,691	1,725,000	1,725,000	3,451,691
TOTAL <N/A>	0	0	0	1,725,080	1,725,000	1,725,000	5,175,080
TOTAL 445023 3	0	0	0	1,725,080	1,725,000	1,725,000	5,175,080

ITEM NUMBER:445023 4 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	0	0	0	332,060	332,060	332,060	996,180
TOTAL <N/A>	0	0	0	332,060	332,060	332,060	996,180
TOTAL 445023 4	0	0	0	332,060	332,060	332,060	996,180

ITEM NUMBER:445023 5 PROJECT DESCRIPTION:I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	400,000	0	0	400,000

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	TOBG							
TOTAL <N/A>	0	0	0	0	400,000	400,000	400,000	800,000
TOTAL 445023 5	0	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL 445023 5	0	0	0	0	400,000	400,000	400,000	1,200,000

ITEM NUMBER:445023 6 PROJECT DESCRIPTION:I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	0	0	0	332,060	332,060	332,060	996,180
TOTAL 445023 6	0	0	0	332,060	332,060	332,060	996,180
TOTAL Project:	0	0	0	6,390,579	6,390,499	6,390,499	19,171,577

ITEM NUMBER:445025 1 PROJECT DESCRIPTION:I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TOTAL <N/A>	826,000	826,000	826,000	826,000	826,000	0	4,130,000
TOTAL 445025 1	826,000	826,000	826,000	826,000	826,000	0	4,130,000
TOTAL 445025 1	826,000	826,000	826,000	826,000	826,000	0	4,130,000

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ITEM NUMBER:445025 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	0	0	0	0	0	870,000	870,000
TOTAL <N/A>	0	0	0	0	0	870,000	870,000
TOTAL 445025 2	0	0	0	0	0	870,000	870,000
TOTAL Project:	826,000	826,000	826,000	826,000	826,000	870,000	5,000,000

ITEM NUMBER:445743 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	600,958	0	0	0	600,958
TOTAL <N/A>	0	0	600,958	0	0	0	600,958
FEDERAL PROJECT NUMBER: D624 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,920	0	0	0	0	4,920
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	134,089	0	0	0	0	0	134,089
TOTAL D624 040 B	134,089	4,920	0	0	0	0	139,009
TOTAL 445743 1	134,089	4,920	600,958	0	0	0	739,967
TOTAL Project:	134,089	4,920	600,958	0	0	0	739,967

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ITEM NUMBER:445745 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE AND SW 24 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .172MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D620 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	120,338	0	0	0	0	0	120,338
SA	42,040	507	0	0	0	0	42,547
TOTAL D620 058 B	162,378	507	0	0	0	0	162,885

FEDERAL PROJECT NUMBER: D622 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	185,569	0	0	0	0	0	185,569
ACSS	484,821	0	0	0	0	0	484,821
DS	29,850	0	0	0	0	0	29,850
HSP	323,483	0	0	0	0	0	323,483
SA	96,576	870	0	0	0	0	97,446
TOTAL D622 024 B	1,120,299	870	0	0	0	0	1,121,169
TOTAL 445745 1	1,282,677	1,377	0	0	0	0	1,284,054
TOTAL Project:	1,282,677	1,377	0	0	0	0	1,284,054

ITEM NUMBER:445746 1 PROJECT DESCRIPTION:SR 932/NW 103RD STREET AND NW 32 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .176MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,379	0	0	0	0	0	17,379
DS	30,916	0	0	0	0	0	30,916
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,545	244	0	0	0	0	44,789

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	63,798	0	0	0	0	63,798
TOTAL <N/A>	92,840	64,042	0	0	0	0	156,882

FEDERAL PROJECT NUMBER: D620 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,781	8,219	0	0	0	0	10,000
ACSS	177,910	0	0	0	0	0	177,910
SA	42,950	247	0	0	0	0	43,197
TOTAL D620 069 B	222,641	8,466	0	0	0	0	231,107

FEDERAL PROJECT NUMBER: D622 031 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	196,924	0	0	0	0	0	196,924
SA	234,336	0	0	0	0	0	234,336
TOTAL D622 031 B	431,260	0	0	0	0	0	431,260

FEDERAL PROJECT NUMBER: D624 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,968,683	0	0	0	0	1,968,683
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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	64,000	0	0	0	64,000
TOTAL D624 050 B	0	1,968,683	64,000	0	0	0	2,032,683
TOTAL 445746 1	746,741	2,041,191	64,000	0	0	0	2,851,932
TOTAL Project:	746,741	2,041,191	64,000	0	0	0	2,851,932

ITEM NUMBER:445747 1 PROJECT DESCRIPTION:SR 852/NW 215 STREET AND NW 2 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .237MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,203	0	0	0	0	0	11,203
DS	25,743	0	0	0	0	0	25,743

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15	0	0	0	0	0	15
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TOTAL <N/A>	DS	4,785	0	0	0	0	0	4,785
		41,746	0	0	0	0	0	41,746

FEDERAL PROJECT NUMBER: D620 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	10,000	0	0	0	0	0	10,000
	ACSS	4,483	0	0	0	0	0	4,483
	DIH	2,959	0	0	0	0	0	2,959
	HSP	149,393	0	0	0	0	0	149,393
	SA	22,346	3,354	0	0	0	0	25,700
TOTAL D620 041 B		189,181	3,354	0	0	0	0	192,535

FEDERAL PROJECT NUMBER: D622 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	697,347	23,578	0	0	0	0	720,925
	DS	8,687	0	0	0	0	0	8,687
	HSP	19,136	0	0	0	0	0	19,136
TOTAL D622 038 B		725,170	23,578	0	0	0	0	748,748
TOTAL 445747 1		956,097	26,932	0	0	0	0	983,029
TOTAL Project:		956,097	26,932	0	0	0	0	983,029

ITEM NUMBER:445765 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .210MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	TALU	0	0	282,628	0	0	282,628
TOTAL <N/A>		0	0	282,628	0	0	282,628

FEDERAL PROJECT NUMBER: D624 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	4,893	0	0	0	4,893
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	SU	73,217	0	0	0	0	73,217
TOTAL D624 041 B		73,217	4,893	0	0	0	78,110
TOTAL 445765 1		73,217	4,893	282,628	0	0	360,738
TOTAL Project:		73,217	4,893	282,628	0	0	360,738

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ITEM NUMBER:445766 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	663,720	0	0	0	663,720
TOTAL <N/A>	0	0	663,720	0	0	0	663,720

FEDERAL PROJECT NUMBER: D624 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,920	0	0	0	0	4,920
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	145,139	0	0	0	0	0	145,139
TOTAL D624 039 B	145,139	4,920	0	0	0	0	150,059
TOTAL 445766 1	145,139	4,920	663,720	0	0	0	813,779
TOTAL Project:	145,139	4,920	663,720	0	0	0	813,779

ITEM NUMBER:453606 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE ADA SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.422MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
SA	0	0	0	5,000	0	0	5,000
TALT	0	0	0	426,000	0	0	426,000
TOTAL <N/A>	0	0	0	431,000	0	0	431,000
TOTAL 453606 1	0	0	0	431,000	0	0	431,000
TOTAL Project:	0	0	0	431,000	0	0	431,000

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ITEM NUMBER:445804 1 PROJECT DESCRIPTION:SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.690MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,472,332	0	0	0	0	0	2,472,332
DIH	82,784	91	0	0	0	0	82,875
DS	9,088	0	0	0	0	0	9,088
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	150,000	0	0	0	0	150,000
DIH	2,271	20,000	0	0	0	0	22,271
DS	5,158	0	0	0	0	0	5,158
TOTAL <N/A>	2,571,633	170,091	0	0	0	0	2,741,724
TOTAL 445804 1	2,571,633	170,091	0	0	0	0	2,741,724
TOTAL Project:	2,571,633	170,091	0	0	0	0	2,741,724

ITEM NUMBER:445963 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,964	0	0	0	0	0	30,964
DS	13,451	0	0	0	0	0	13,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,064,755	0	0	0	0	0	1,064,755
DIH	65,118	162	0	0	0	0	65,280
DS	49,322	0	0	0	0	0	49,322
TOTAL <N/A>	1,223,610	162	0	0	0	0	1,223,772
TOTAL 445963 2	1,223,610	162	0	0	0	0	1,223,772

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ITEM NUMBER:445963 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	559	0	0	0	0	0	559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,178,113	0	0	0	0	0	1,178,113
DIH	1,094	25,000	0	0	0	0	26,094
TOTAL <N/A>	1,179,766	25,000	0	0	0	0	1,204,766
TOTAL 445963 3	1,179,766	25,000	0	0	0	0	1,204,766

ITEM NUMBER:445963 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,060,000	0	0	0	1,060,000
DIH	0	0	113,420	0	0	0	113,420
DS	0	0	190,781	0	0	0	190,781
TOTAL <N/A>	0	5,000	1,364,201	0	0	0	1,369,201
TOTAL 445963 4	0	5,000	1,364,201	0	0	0	1,369,201

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ITEM NUMBER:445963 5 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,331,040	0	1,331,040
DIH	0	0	0	0	141,000	0	141,000
TOTAL <N/A>	0	0	0	5,000	1,472,040	0	1,477,040
TOTAL 445963 5	0	0	0	5,000	1,472,040	0	1,477,040
TOTAL Project:	2,403,376	30,162	1,364,201	5,000	1,472,040	0	5,274,779

ITEM NUMBER:445987 1 PROJECT DESCRIPTION:SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.068MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,918	0	0	0	0	0	31,918
DS	223,188	0	0	0	0	0	223,188
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,193	0	0	0	0	0	1,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	989,766	0	0	0	0	0	989,766
DIH	23,201	331	0	0	0	0	23,532
DS	2,826	0	0	0	0	0	2,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	260,000	0	0	0	0	260,000
TOTAL <N/A>	1,272,092	260,331	0	0	0	0	1,532,423

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FEDERAL PROJECT NUMBER: D620 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	0	0	0	0	0	0	488
SN	1,307,660	0	0	0	0	0	0	1,307,660
TOTAL D620 064 B	1,308,148	0	0	0	0	0	0	1,308,148

FEDERAL PROJECT NUMBER: D622 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	393,710	0	0	0	0	0	0	393,710
DDR	2,129,131	0	0	0	0	0	0	2,129,131
DS	2,286,249	0	0	0	0	0	0	2,286,249
PROT	2,200,000	0	0	0	0	0	0	2,200,000
SA	1,263,503	0	0	0	0	0	0	1,263,503
TOTAL D622 071 B	8,272,593	0	0	0	0	0	0	8,272,593
TOTAL 445987 1	10,852,833	260,331	0	0	0	0	0	11,113,164

ITEM NUMBER:445989 1 PROJECT DESCRIPTION:SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.989MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,375	0	0	0	0	0	29,375
DS	47,330	0	0	0	0	0	47,330
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	157	0	0	0	0	0	157
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,500	0	0	0	0	0	19,500
LF	43,725	0	0	0	0	0	43,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293,750	0	0	0	0	0	293,750
DIH	2,124	19,039	0	0	0	0	21,163
DS	17,093	0	0	0	0	0	17,093
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	453,054	94,039	0	0	0	0	547,093

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FEDERAL PROJECT NUMBER: D620 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSA	517,044	0	0	0	0	517,044
	SA	11,461	0	0	0	0	11,461
TOTAL D620 066 B		528,505	0	0	0	0	528,505

FEDERAL PROJECT NUMBER: D623 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,543,367	0	0	0	0	2,543,367
	PROT	400,000	0	0	0	0	400,000
TOTAL D623 008 B		2,943,367	0	0	0	0	2,943,367
TOTAL 445989 1		3,924,926	94,039	0	0	0	4,018,965

ITEM NUMBER:445992 1 PROJECT DESCRIPTION:SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.648MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	50,457	0	0	0	0	50,457
	DS	41,972	0	0	0	0	41,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	673	0	0	0	0	673
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	66,935	0	0	0	0	66,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	500	0	0	0	500
	DS	52,283	0	0	0	0	52,283
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	105,000	0	0	0	105,000
TOTAL <N/A>		212,320	105,500	0	0	0	317,820

FEDERAL PROJECT NUMBER: D620 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSA	560,601	0	0	0	0	560,601

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	HSP	SA	TOTAL D620 067 B						
	30,795	132,771	724,167	0	0	0	0	0	30,795
				0	0	0	0	0	132,771
				0	0	0	0	0	724,167

FEDERAL PROJECT NUMBER: D622 072 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	52,114	0	0	0	0	0	52,114
DS	28,000	0	0	0	0	0	0	28,000
GFSa	3,300	20,242	0	0	0	0	0	23,542

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	314,807	0	0	0	0	0	0	314,807
CARU	343,028	0	0	0	0	0	0	343,028
DDR	721,495	0	0	0	0	0	0	721,495
GFSa	2,156,627	0	0	0	0	0	0	2,156,627
HSP	1,375	0	0	0	0	0	0	1,375
SA	703,316	0	0	0	0	0	0	703,316
TOTAL D622 072 B	4,271,948	72,356	0	0	0	0	0	4,344,304
TOTAL 445992 1	5,208,435	177,856	0	0	0	0	0	5,386,291
TOTAL Project:	19,986,194	532,226	0	0	0	0	0	20,518,420

ITEM NUMBER:445988 1 PROJECT DESCRIPTION:SR 93/I-75 FROM SR 826 TO RAMP 87075616
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.422MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	477,405	0	0	0	0	0	477,405
DIH	23,092	10	0	0	0	0	23,102
DS	65,607	0	0	0	0	0	65,607

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,831,509	0	0	0	0	0	3,831,509
DIH	30	24,999	0	0	0	0	25,029

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	4,397,643	145,009	0	0	0	0	4,542,652
TOTAL 445988 1	4,397,643	145,009	0	0	0	0	4,542,652
TOTAL Project:	4,397,643	145,009	0	0	0	0	4,542,652

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ITEM NUMBER:445990 1 PROJECT DESCRIPTION:SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	266,606	0	0	0	0	0	266,606
DIH	46,174	0	0	0	0	0	46,174
DS	41,219	0	0	0	0	0	41,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99	0	0	0	0	0	99
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	341,152	0	0	0	0	0	341,152
DIH	4,844	25,000	0	0	0	0	29,844
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	110,000	0	0	0	110,000
TOTAL <N/A>	700,094	25,000	110,000	0	0	0	835,094

FEDERAL PROJECT NUMBER: D623 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	289,788	0	0	0	0	0	289,788
DDR	2,745,264	0	0	0	0	0	2,745,264
TOTAL D623 022 B	3,035,052	0	0	0	0	0	3,035,052
TOTAL 445990 1	3,735,146	25,000	110,000	0	0	0	3,870,146

ITEM NUMBER:445991 1 PROJECT DESCRIPTION:SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435,980	0	0	0	0	0	435,980

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DIH	62,675	0	0	0	0	0	0	62,675
DS	50,052	0	0	0	0	0	0	50,052
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,386	0	0	0	0	0	0	237,386
DS	1,800	0	0	0	0	0	0	1,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,831	13,019	0	0	0	0	0	25,850
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	800,724	13,019	210,000	0	0	0	0	1,023,743

FEDERAL PROJECT NUMBER: D622 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,761	0	0	0	0	0	0	1,761
HSP	33,440	0	0	0	0	0	0	33,440
TOTAL D622 012 B	35,201	0	0	0	0	0	0	35,201

FEDERAL PROJECT NUMBER: D623 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	502,423	0	0	0	0	0	0	502,423
ACSA	14,307	0	0	0	0	0	0	14,307
ACSS	169,197	8,790	0	0	0	0	0	177,987
CARU	752,755	0	0	0	0	0	0	752,755
DDR	4,041,132	0	0	0	0	0	0	4,041,132
TOTAL D623 023 B	5,479,814	8,790	0	0	0	0	0	5,488,604
TOTAL 445991 1	6,315,739	21,809	210,000	0	0	0	0	6,547,548
TOTAL Project:	10,050,885	46,809	320,000	0	0	0	0	10,417,694

ITEM NUMBER:445995 1 PROJECT DESCRIPTION:SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,189	0	0	0	0	0	45,189
DS	35,999	0	0	0	0	0	35,999

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	305,623	0	0	0	0	0	305,623
DIH	3,168	24,175	0	0	0	0	27,343

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	389,979	124,175	0	0	0	0	514,154

FEDERAL PROJECT NUMBER: D620 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	205,072	0	0	0	0	0	205,072
DDR	55,961	0	0	0	0	0	55,961
SA	25,759	0	0	0	0	0	25,759
TOTAL D620 076 B	286,792	0	0	0	0	0	286,792

FEDERAL PROJECT NUMBER: D623 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	692,757	0	0	0	0	0	692,757
CARU	156,201	0	0	0	0	0	156,201
DDR	1,400,430	0	0	0	0	0	1,400,430
SA	27,931	0	0	0	0	0	27,931
SU	150,474	0	0	0	0	0	150,474
TOTAL D623 024 B	2,427,793	0	0	0	0	0	2,427,793
TOTAL 445995 1	3,104,564	124,175	0	0	0	0	3,228,739
TOTAL Project:	3,104,564	124,175	0	0	0	0	3,228,739

ITEM NUMBER:445996 1 PROJECT DESCRIPTION:SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.688MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	515,346	0	0	0	0	0	515,346
DIH	47,098	265	0	0	0	0	47,363
DS	33,440	0	0	0	0	0	33,440

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	617,790	0	0	0	0	617,790
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	595,884	619,555	120,000	0	0	0	1,335,439

FEDERAL PROJECT NUMBER: D623 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,740,079	0	0	0	0	0	1,740,079
CARU	199,869	0	0	0	0	0	199,869
DDR	6,617,182	0	0	0	0	0	6,617,182
SA	198,239	0	0	0	0	0	198,239
TOTAL D623 020 B	8,755,369	0	0	0	0	0	8,755,369
TOTAL 445996 1	9,351,253	619,555	120,000	0	0	0	10,090,808

ITEM NUMBER:447214 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.272MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,337	0	0	0	0	0	30,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	781	25,000	0	0	0	0	25,781
DS	9,347	410,063	0	0	0	0	419,410
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	40,465	435,063	120,000	0	0	0	595,528

FEDERAL PROJECT NUMBER: D623 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	595,381	0	0	0	0	0	595,381
CARU	76,633	0	0	0	0	0	76,633
DDR	842,785	0	0	0	0	0	842,785
DS	1,271,475	0	0	0	0	0	1,271,475

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	SA							
TOTAL D623 014 B	2,458,358	0	0	0	0	0	0	2,458,358
TOTAL 447214 1	5,244,632	0	0	0	0	0	0	5,244,632
TOTAL Project:	5,285,097	435,063	120,000	0	0	0	0	5,840,160
	14,636,350	1,054,618	240,000	0	0	0	0	15,930,968

ITEM NUMBER:445997 1 PROJECT DESCRIPTION:SR 916/NW 138 ST FROM E OF NW 67 AVE TO NW 57 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .972MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	537,959	0	0	0	0	0	537,959
DIH	21,481	154	0	0	0	0	21,635
DS	49,150	0	0	0	0	0	49,150

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	203,742	56,180	0	0	0	259,922
DIH	0	0	63,600	0	0	0	63,600
TOTAL <N/A>	608,590	203,896	119,780	0	0	0	932,266

FEDERAL PROJECT NUMBER: D624 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	170,589	0	0	0	0	170,589
DDR	0	2,549,585	0	0	0	0	2,549,585
TOTAL D624 054 B	0	2,720,174	0	0	0	0	2,720,174
TOTAL 445997 1	608,590	2,924,070	119,780	0	0	0	3,652,440

ITEM NUMBER:445997 2 PROJECT DESCRIPTION:SR 916/NW 138 STREET AT NW 67 AVENUE/LUDLAM ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .309MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	198,224	0	0	0	198,224
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,240,452	0	1,240,452
TOTAL <N/A>	0	0	198,224	0	1,240,452	0	1,438,676
TOTAL 445997 2	0	0	198,224	0	1,240,452	0	1,438,676
TOTAL Project:	608,590	2,924,070	318,004	0	1,240,452	0	5,091,116

ITEM NUMBER:445998 1 PROJECT DESCRIPTION:SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.719MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,024,255	0	0	0	0	0	1,024,255
DIH	76,285	293	0	0	0	0	76,578
DS	265,777	0	0	0	0	0	265,777
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	230,800	0	0	0	0	230,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	51,450	0	0	0	0	51,450
DIH	0	146,118	0	0	0	0	146,118
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	160,000	0	0	0	160,000
TOTAL <N/A>	1,366,317	428,661	160,000	0	0	0	1,954,978

FEDERAL PROJECT NUMBER: D621 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,057	0	0	0	0	0	8,057
HSP	32,223	0	0	0	0	0	32,223
TOTAL D621 058 B	40,280	0	0	0	0	0	40,280

FEDERAL PROJECT NUMBER: D624 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	332,942	0	0	0	0	332,942
CARU	0	24,696	0	0	0	0	24,696
DDR	0	11,009,914	0	0	0	0	11,009,914
TOTAL D624 036 B	0	11,367,552	0	0	0	0	11,367,552
TOTAL 445998 1	1,406,597	11,796,213	160,000	0	0	0	13,362,810

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ITEM NUMBER:446003 1 PROJECT DESCRIPTION:SR 972/CORAL WAY/SW 22 ST FROM E. OF SW 22 AVENUE TO W. OF 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	426,593	0	0	0	0	0	426,593
DIH	38,248	5,089	0	0	0	0	43,337
DS	21,862	0	0	0	0	0	21,862
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	38,600	0	0	0	0	38,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	282,975	0	0	0	0	282,975
DIH	0	45,276	0	0	0	0	45,276
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	486,703	371,940	80,000	0	0	0	938,643
FEDERAL PROJECT NUMBER: D624 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	36,653	0	0	0	0	36,653
DDR	0	1,643,416	0	0	0	0	1,643,416
TOTAL D624 037 B	0	1,680,069	0	0	0	0	1,680,069
TOTAL 446003 1	486,703	2,052,009	80,000	0	0	0	2,618,712
TOTAL Project:	1,893,300	13,848,222	240,000	0	0	0	15,981,522

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ITEM NUMBER:445999 1 PROJECT DESCRIPTION:SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .357MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,510	0	0	0	0	0	242,510
DIH	40,719	3,157	0	0	0	0	43,876
DS	61,413	0	0	0	0	0	61,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	85,407	0	0	0	0	85,407
DIH	0	41,160	0	0	0	0	41,160
TOTAL <N/A>	344,642	134,724	0	0	0	0	479,366

FEDERAL PROJECT NUMBER: D624 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	373,404	0	0	0	0	373,404
DDR	0	1,097,986	0	0	0	0	1,097,986
TOTAL D624 051 B	0	1,471,390	0	0	0	0	1,471,390
TOTAL 445999 1	344,642	1,606,114	0	0	0	0	1,950,756

ITEM NUMBER:449363 1 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AND NW 6 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,024	0	0	0	0	0	11,024
TOTAL <N/A>	11,024	0	0	0	0	0	11,024

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FEDERAL PROJECT NUMBER: D623 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	168,079	0	0	0	0	0	168,079
DIH	5,462	338	0	0	0	0	5,800
SA	116,818	0	0	0	0	0	116,818
TOTAL D623 041 B	290,359	338	0	0	0	0	290,697

FEDERAL PROJECT NUMBER: D624 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,139,624	0	0	0	0	1,139,624
TOTAL D624 053 B	0	1,139,624	0	0	0	0	1,139,624
TOTAL 449363 1	301,383	1,139,962	0	0	0	0	1,441,345
TOTAL Project:	646,025	2,746,076	0	0	0	0	3,392,101

ITEM NUMBER:446000 1 PROJECT DESCRIPTION:SR 90/TAMIAMI TRAIL/SW 8 ST FROM BEACOM BLVD TO SW 4 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.318MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	758,246	0	0	0	0	0	758,246
DIH	84,495	0	0	0	0	0	84,495
DS	73,386	0	0	0	0	0	73,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,110	522,732	0	0	0	0	562,842
DIH	1,229	23,911	0	0	0	0	25,140
TOTAL <N/A>	957,466	546,643	0	0	0	0	1,504,109

FEDERAL PROJECT NUMBER: D624 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	934,585	0	0	0	0	0	934,585
ACSA	21,177	0	0	0	0	0	21,177
CARU	26,291	0	0	0	0	0	26,291
DDR	1,817,489	0	0	0	0	0	1,817,489
SA	331,989	0	0	0	0	0	331,989
SL	613,978	0	0	0	0	0	613,978

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	140,000	0	0	0	140,000	
TOTAL D624 004 B	3,745,509	0	140,000	0	0	0	3,885,509	
TOTAL 446000 1	4,702,975	546,643	140,000	0	0	0	5,389,618	

ITEM NUMBER:446000 2 PROJECT DESCRIPTION:SR90/SW 8 ST FRM SW 4 AVE TO SW 2 AVE & SW 4 AVE FRM SW 7 ST TO SW 8ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	246,960	0	0	0	0	246,960	
DIH	0	500	0	0	0	0	500	
DS	7,770	0	0	0	0	0	7,770	
TOTAL <N/A>	7,770	247,460	0	0	0	0	255,230	

FEDERAL PROJECT NUMBER: D624 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,145,382	0	0	0	0	0	2,145,382	
SA	56,211	0	0	0	0	0	56,211	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	80,000	0	0	0	80,000	
TOTAL D624 005 B	2,201,593	0	80,000	0	0	0	2,281,593	
TOTAL 446000 2	2,209,363	247,460	80,000	0	0	0	2,536,823	
TOTAL Project:	6,912,338	794,103	220,000	0	0	0	7,926,441	

ITEM NUMBER:446001 1 PROJECT DESCRIPTION:SR 976/BIRD ROAD/SW 40 ST FROM W OF LAGUNA ST TO WEST OF SW 38 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .304MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	208,204	0	0	0	0	0	208,204	
DIH	29,250	3,262	0	0	0	0	32,512	

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DS	23,711	0	0	0	0	0	23,711
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	7,000	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	41,160	0	0	0	0	41,160
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	261,165	51,422	45,000	0	0	0	357,587

FEDERAL PROJECT NUMBER: D624 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	38,119	0	0	0	0	38,119
CARU	0	64,770	0	0	0	0	64,770
DDR	0	3,020,688	0	0	0	0	3,020,688
TOTAL D624 055 B	0	3,123,577	0	0	0	0	3,123,577
TOTAL 446001 1	261,165	3,174,999	45,000	0	0	0	3,481,164

ITEM NUMBER:446002 1 PROJECT DESCRIPTION:SR953/LEJEUNE/SW 42 AVE FRM N. OF SR5/S. DIXIE HWY TO N. OF ALTARA AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .428MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	392,722	0	0	0	0	0	392,722
DIH	30,662	5,123	0	0	0	0	35,785
DS	138,509	0	0	0	0	0	138,509
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	23,200	0	0	0	0	23,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	58,653	0	0	0	0	58,653
DS	120	0	0	0	0	0	120
TOTAL <N/A>	562,013	87,976	0	0	0	0	649,989

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FEDERAL PROJECT NUMBER: D624 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,546,218	0	0	0	0	1,546,218
DDR	0	1,180,701	0	0	0	0	1,180,701
SA	0	307,671	0	0	0	0	307,671
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	75,000	0	0	0	75,000
TOTAL D624 056 B	0	3,034,590	75,000	0	0	0	3,109,590
TOTAL 446002 1	562,013	3,122,566	75,000	0	0	0	3,759,579

ITEM NUMBER:448989 1 PROJECT DESCRIPTION:SR 953/SW 42 AVE/LEJEUNE ROAD FROM GRECO AVENUE TO GRANELLO AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .039MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: INSTALL A SIGNALIZED MIDBLOCK PEDESTRIAN CROSSING FROM THE SOUTHEAST CORNER OF THE INTERSECT
ION OF LEJEUNE ROAD WITH GRECO AVENUE TO 30' FROM THE NORTH CORNER OF THE DRIVEWAY LOCATED A
CROSS THE STREET.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	91,426	0	0	91,426
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	106,426	0	0	106,426
TOTAL 448989 1	0	0	0	106,426	0	0	106,426
TOTAL Project:	823,178	6,297,565	120,000	106,426	0	0	7,347,169

ITEM NUMBER:446190 1 PROJECT DESCRIPTION:SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .071MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,040,388	0	0	0	0	1,040,388
DIH	0	5,000	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	0	0	0	8,656,156	8,656,156
DDR	0	0	0	0	0	0	2,437,560	2,437,560
DIH	0	0	0	0	0	0	116,500	116,500
TOTAL <N/A>	0	1,045,388	0	0	0	0	11,210,216	12,255,604
TOTAL 446190 1	0	1,045,388	0	0	0	0	11,210,216	12,255,604
TOTAL Project:	0	1,045,388	0	0	0	0	11,210,216	12,255,604

ITEM NUMBER:446193 1 PROJECT DESCRIPTION:SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .348MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	150,559	0	0	0	0	0	150,559
DS	6,701	0	0	0	0	0	6,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,075,588	0	0	0	2,075,588
TOTAL <N/A>	157,260	0	2,075,588	0	0	0	2,232,848
TOTAL 446193 1	157,260	0	2,075,588	0	0	0	2,232,848
TOTAL Project:	157,260	0	2,075,588	0	0	0	2,232,848

ITEM NUMBER:446239 1 PROJECT DESCRIPTION:SR 988 (SR 826 FRONTAGE ROAD/NW 77 COURT) FROM NW 154 ST TO NW 164 CT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .624MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	583,439	0	0	0	0	0	583,439
DIH	59,871	5,084	0	0	0	0	64,955
DS	83,819	0	0	0	0	0	83,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	7,000	0	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	452,760	0	0	0	0	0	452,760
DIH	0	88,494	0	0	0	0	0	88,494
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	727,129	554,338	100,000	0	0	0	0	1,381,467

FEDERAL PROJECT NUMBER: D624 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	17,699	0	0	0	0	0	17,699
DDR	0	3,333,749	0	0	0	0	0	3,333,749
TOTAL D624 052 B	0	3,351,448	0	0	0	0	0	3,351,448
TOTAL 446239 1	727,129	3,905,786	100,000	0	0	0	0	4,732,915
TOTAL Project:	727,129	3,905,786	100,000	0	0	0	0	4,732,915

ITEM NUMBER:446261 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSH-BUTTON SIGNALS MISC. CONSTRUCTION IN MIAMI-DADE CO. *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,147,959	0	0	0	0	0	1,147,959
DIH	31,624	68	0	0	0	0	31,692
DS	766	0	0	0	0	0	766
TOTAL <N/A>	1,180,349	68	0	0	0	0	1,180,417
TOTAL 446261 1	1,180,349	68	0	0	0	0	1,180,417

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ITEM NUMBER:446261 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,937	1,203	0	0	0	0	5,140
DS	1,762,498	102	0	0	0	0	1,762,600
TOTAL <N/A>	1,766,435	1,305	0	0	0	0	1,767,740
TOTAL 446261 3	1,766,435	1,305	0	0	0	0	1,767,740

ITEM NUMBER:446261 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,840	3,300	0	0	0	0	5,140
DS	1,769,241	759	0	0	0	0	1,770,000
TOTAL <N/A>	1,771,081	4,059	0	0	0	0	1,775,140
TOTAL 446261 4	1,771,081	4,059	0	0	0	0	1,775,140

ITEM NUMBER:446261 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640

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	DS							
TOTAL <N/A>	0	0	0	0	0	1,180,001	0	1,180,001
TOTAL 446261 5	0	0	0	0	0	1,185,641	0	1,185,641
TOTAL 446261 5	0	0	0	0	0	1,185,641	0	1,185,641

ITEM NUMBER:446261 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	111,300	0	0	0	111,300
TOTAL <N/A>	0	0	1,291,300	0	0	0	1,291,300
TOTAL 446261 6	0	0	1,291,300	0	0	0	1,291,300

ITEM NUMBER:446261 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,000,000	0	1,000,000
DIH	0	0	0	0	5,640	0	5,640
DS	0	0	0	0	174,840	0	174,840
TOTAL <N/A>	0	0	0	0	1,180,480	0	1,180,480
TOTAL 446261 7	0	0	0	0	1,180,480	0	1,180,480
TOTAL Project:	4,717,865	5,432	1,291,300	0	2,366,121	0	8,380,718

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ITEM NUMBER:446262 1 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	112,360	0	0	0	112,360
TOTAL <N/A>	0	0	1,292,360	0	0	0	1,292,360
TOTAL 446262 1	0	0	1,292,360	0	0	0	1,292,360

ITEM NUMBER:446262 2 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	112,360	0	0	0	112,360
TOTAL <N/A>	0	0	1,292,360	0	0	0	1,292,360
TOTAL 446262 2	0	0	1,292,360	0	0	0	1,292,360

ITEM NUMBER:446262 3 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640

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	DS							
TOTAL <N/A>	0	0	0	0	0	1,180,001	0	1,180,001
TOTAL 446262 3	0	0	0	0	0	1,185,641	0	1,185,641
TOTAL 446262 3	0	0	0	0	0	1,185,641	0	1,185,641

ITEM NUMBER:446262 4 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	112,360	0	0	0	112,360
TOTAL <N/A>	0	0	1,292,360	0	0	0	1,292,360
TOTAL 446262 4	0	0	1,292,360	0	0	0	1,292,360

ITEM NUMBER:446262 5 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,825	5,825
DS	0	0	0	0	0	1,179,999	1,179,999
TOTAL <N/A>	0	0	0	0	0	1,185,824	1,185,824
TOTAL 446262 5	0	0	0	0	0	1,185,824	1,185,824
TOTAL Project:	0	0	3,877,080	0	1,185,641	1,185,824	6,248,545

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ITEM NUMBER:446263 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,966	45	0	0	0	0	48,011
DS	855,917	0	0	0	0	0	855,917
TOTAL <N/A>	903,883	45	0	0	0	0	903,928
TOTAL 446263 1	903,883	45	0	0	0	0	903,928

ITEM NUMBER:446263 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,621	963	0	0	0	0	84,584
DS	1,177,084	0	0	0	0	0	1,177,084
TOTAL <N/A>	1,260,705	963	0	0	0	0	1,261,668
TOTAL 446263 2	1,260,705	963	0	0	0	0	1,261,668

ITEM NUMBER:446263 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	113,186	0	0	0	0	113,186

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	DS							
TOTAL <N/A>	0	2,428,440	0	0	0	0	0	2,428,440
TOTAL 446263 3	0	2,541,626	0	0	0	0	0	2,541,626
TOTAL 446263 3	0	2,541,626	0	0	0	0	0	2,541,626

ITEM NUMBER:446263 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,352,084	7,916	0	0	0	0	2,360,000
DIH	5,859	24,202	0	0	0	0	30,061
DS	127	0	0	0	0	0	127
TOTAL <N/A>	2,358,070	32,118	0	0	0	0	2,390,188
TOTAL 446263 4	2,358,070	32,118	0	0	0	0	2,390,188

ITEM NUMBER:446263 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	223,660	0	0	0	223,660
TOTAL <N/A>	0	0	1,403,660	0	0	0	1,403,660
TOTAL 446263 5	0	0	1,403,660	0	0	0	1,403,660
TOTAL Project:	4,522,658	2,574,752	1,403,660	0	0	0	8,501,070

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ITEM NUMBER:446264 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,566	0	0	0	0	0	15,566
DIH	9,055	6,444	0	0	0	0	15,499
DS	1,046,001	0	0	0	0	0	1,046,001
TOTAL <N/A>	1,070,622	6,444	0	0	0	0	1,077,066
TOTAL 446264 1	1,070,622	6,444	0	0	0	0	1,077,066

ITEM NUMBER:446264 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	223,660	0	0	0	223,660
TOTAL <N/A>	0	0	1,403,660	0	0	0	1,403,660
TOTAL 446264 2	0	0	1,403,660	0	0	0	1,403,660

ITEM NUMBER:446264 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640

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	DS							
TOTAL <N/A>	0	0	0	0	0	1,180,001	0	1,180,001
TOTAL 446264 3	0	0	0	0	0	1,185,641	0	1,185,641
TOTAL 446264 3	0	0	0	0	0	1,185,641	0	1,185,641

ITEM NUMBER:446264 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,356,225	3,775	0	0	0	0	2,360,000
DIH	391	15,282	0	0	0	0	15,673
TOTAL <N/A>	2,356,616	19,057	0	0	0	0	2,375,673
TOTAL 446264 4	2,356,616	19,057	0	0	0	0	2,375,673

ITEM NUMBER:446264 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,825	5,825
DS	0	0	0	0	0	1,179,999	1,179,999
TOTAL <N/A>	0	0	0	0	0	1,185,824	1,185,824
TOTAL 446264 5	0	0	0	0	0	1,185,824	1,185,824
TOTAL Project:	3,427,238	25,501	1,403,660	0	1,185,641	1,185,824	7,227,864

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ITEM NUMBER:446298 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .390MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	162,435	0	0	0	0	162,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	10,000	0	0	10,000
TALU	0	0	0	666,143	0	0	666,143
TOTAL <N/A>	0	162,435	0	676,143	0	0	838,578
TOTAL 446298 1	0	162,435	0	676,143	0	0	838,578
TOTAL Project:	0	162,435	0	676,143	0	0	838,578

ITEM NUMBER:446300 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	169,125	0	0	0	0	169,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	10,000	0	0	10,000
TALT	0	0	0	517,373	0	0	517,373
TALU	0	0	0	236,015	0	0	236,015
TOTAL <N/A>	0	169,125	0	763,388	0	0	932,513
TOTAL 446300 1	0	169,125	0	763,388	0	0	932,513
TOTAL Project:	0	169,125	0	763,388	0	0	932,513

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ITEM NUMBER:446301 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	102,144	0	0	0	0	102,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	7,000	0	0	7,000
TALU	0	0	0	455,528	0	0	455,528
TOTAL <N/A>	0	102,144	0	462,528	0	0	564,672
TOTAL 446301 1	0	102,144	0	462,528	0	0	564,672
TOTAL Project:	0	102,144	0	462,528	0	0	564,672

ITEM NUMBER:446605 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY PUSHBUTTON FOR TRAFFIC SIGNAL MAST ARM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SR-A1A/COLLINS AVE. & 75 ST.; SR-A1A/COLLINS AVE. & 8 ST; SR-A1A/ABBOTT AVE. & INDIAN CREEK
DR; SR-A1A/COLLINS AVE. @

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	844,145	0	0	0	0	0	844,145
DIH	20,869	109	0	0	0	0	20,978
DS	3,283	0	0	0	0	0	3,283
TOTAL <N/A>	868,297	109	0	0	0	0	868,406
TOTAL 446605 1	868,297	109	0	0	0	0	868,406

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ITEM NUMBER:446605 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE PUSHBUTTON FOR TRAFFIC SIGNAL MAST ARM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SR-A1A/COLLINS AVE. & 74 ST.; SR-A1A/COLLINS AVE. & 14 ST.; SR-A1A/COLLINS AVE. & 11 ST.; SR
-A1A/COLLINS AVE. & 10 ST.;

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	365,055	0	0	0	0	0	365,055
DIH	63,327	2,810	0	0	0	0	66,137
TOTAL <N/A>	428,382	2,810	0	0	0	0	431,192
TOTAL 446605 2	428,382	2,810	0	0	0	0	431,192
TOTAL Project:	1,296,679	2,919	0	0	0	0	1,299,598

ITEM NUMBER:446872 1 PROJECT DESCRIPTION:SR 924/NW 119TH ST FROM SR-9A/I-95 NB OFF-RAMP TO SR-909/W. DIXIE HWY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .960MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,821	0	0	0	0	0	79,821
DIH	5,063	0	0	0	0	0	5,063
DS	1,856	0	0	0	0	0	1,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	177,858	0	0	0	0	0	177,858
DIH	172,461	578	0	0	0	0	173,039
TOTAL <N/A>	437,059	578	0	0	0	0	437,637
TOTAL 446872 1	437,059	578	0	0	0	0	437,637
TOTAL Project:	437,059	578	0	0	0	0	437,637

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ITEM NUMBER:446947 1 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 14.042MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	454,147	0	0	0	0	0	454,147
DIH	31,716	0	0	0	0	0	31,716
DS	479,604	0	0	0	0	0	479,604
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	241,585	0	0	0	0	0	241,585
DS	6,596	0	0	0	0	0	6,596
TOTAL <N/A>	1,213,648	0	0	0	0	0	1,213,648

FEDERAL PROJECT NUMBER: D622 003 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	253,835	0	0	0	0	0	253,835
DIH	38,670	9,704	0	0	0	0	48,374
DS	50,001	0	0	0	0	0	50,001
HSP	2,427,799	0	0	0	0	0	2,427,799
SA	470,549	0	0	0	0	0	470,549
TOTAL D622 003 B	3,240,854	9,704	0	0	0	0	3,250,558
TOTAL 446947 1	4,454,502	9,704	0	0	0	0	4,464,206
TOTAL Project:	4,454,502	9,704	0	0	0	0	4,464,206

ITEM NUMBER:446947 2 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.749MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	386,669	0	0	0	0	0	386,669
DIH	11,013	0	0	0	0	0	11,013
DS	835	0	0	0	0	0	835

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 5,359 0 0 0 0 0 5,359
 TOTAL <N/A> 403,876 0 0 0 0 0 403,876

FEDERAL PROJECT NUMBER: D623 001 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 1,167,773 214,887 0 0 0 1,382,660
 DS 74,700 0 0 0 0 74,700
 HSP 6,663,037 0 0 0 0 6,663,037
 TOTAL D623 001 B 7,905,510 214,887 0 0 0 8,120,397
 TOTAL 446947 2 8,309,386 214,887 0 0 0 8,524,273

 ITEM NUMBER:446947 3 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 3 *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.783MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 161,717 0 0 0 0 161,717
 DIH 17,431 22,569 0 0 0 40,000
 DS 454,650 0 0 0 0 454,650

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 0 77,175 0 0 0 77,175
 TOTAL <N/A> 633,798 99,744 0 0 0 733,542

FEDERAL PROJECT NUMBER: D624 028 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 0 7,023,940 0 0 0 7,023,940
 DDR 0 231,525 0 0 0 231,525
 TOTAL D624 028 B 0 7,255,465 0 0 0 7,255,465
 TOTAL 446947 3 633,798 7,355,209 0 0 0 7,989,007

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ITEM NUMBER:446947 4 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 4 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.750MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,185,156	0	0	0	0	1,185,156
DIH	0	104,500	0	0	0	0	104,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	11,167,118	0	0	0	11,167,118
DSBI	0	0	3,813,470	0	0	0	3,813,470
SA	0	0	126,140	0	0	0	126,140
TOTAL <N/A>	0	1,289,656	15,106,728	0	0	0	16,396,384
TOTAL 446947 4	0	1,289,656	15,106,728	0	0	0	16,396,384
TOTAL Project:	8,943,184	8,859,752	15,106,728	0	0	0	32,909,664

ITEM NUMBER:446969 1 PROJECT DESCRIPTION:SR 9336/SW 344 ST/PALM DRIVE FROM SW 182 AVE TO SW 192 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.025MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	100,000	0	0	100,000
DS	0	0	0	3,100,000	0	0	3,100,000
TOTAL <N/A>	0	0	0	3,200,000	0	0	3,200,000
TOTAL 446969 1	0	0	0	3,200,000	0	0	3,200,000
TOTAL Project:	0	0	0	3,200,000	0	0	3,200,000

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ITEM NUMBER:447163 1 PROJECT DESCRIPTION:SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .199MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	220,000	0	0	0	220,000
DIH	0	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	39,480	0	39,480
SR2T	0	0	0	0	1,300,000	0	1,300,000
TALT	0	0	0	0	516,381	0	516,381
TOTAL <N/A>	0	0	245,000	0	1,855,861	0	2,100,861
TOTAL 447163 1	0	0	245,000	0	1,855,861	0	2,100,861
TOTAL Project:	0	0	245,000	0	1,855,861	0	2,100,861

ITEM NUMBER:447345 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DR/NW 183 ST AT NW 30 AVE/MIAMI JOB CORPS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .170MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,129	0	0	0	0	0	151,129
DIH	5,925	0	0	0	0	0	5,925
DS	12,889	0	0	0	0	0	12,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,500	0	0	0	0	0	7,500
DIH	198	0	0	0	0	0	198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	897,000	0	0	0	0	0	897,000
DDR	132,305	0	0	0	0	0	132,305
DIH	19,216	6,990	0	0	0	0	26,206

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	DS	7,094	0	0	0	0	0	7,094
TOTAL <N/A>	1,233,256	6,990	0	0	0	0	0	1,240,246
TOTAL 447345 1	1,233,256	6,990	0	0	0	0	0	1,240,246
TOTAL Project:	1,233,256	6,990	0	0	0	0	0	1,240,246

ITEM NUMBER: 447574 1 PROJECT DESCRIPTION: SR 934/NW 79ST AT NW 32 AVENUE *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	145	0	0	0	0	0	145	
DIH	32,130	0	0	0	0	0	32,130	
DS	19,621	0	0	0	0	0	19,621	
TOTAL <N/A>	51,896	0	0	0	0	0	51,896	

FEDERAL PROJECT NUMBER: D621 023 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	9,600	0	0	0	0	0	9,600	
HSP	124,897	0	0	0	0	0	124,897	
TOTAL D621 023 B	134,497	0	0	0	0	0	134,497	

FEDERAL PROJECT NUMBER: D624 011 B

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	748,876	102,900	0	0	0	0	851,776	
DS	27,365	0	0	0	0	0	27,365	
SA	86,472	34,952	0	0	0	0	121,424	
TOTAL D624 011 B	862,713	137,852	0	0	0	0	1,000,565	
TOTAL 447574 1	1,049,106	137,852	0	0	0	0	1,186,958	

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DS	45,344	0	0	0	0	0	45,344
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	124,136	3,000	80,000	0	0	0	207,136

FEDERAL PROJECT NUMBER: D621 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	22,622	0	0	0	0	0	22,622
DDR	124	0	0	0	0	0	124
HSP	331,842	0	0	0	0	0	331,842
TOTAL D621 060 B	354,588	0	0	0	0	0	354,588

FEDERAL PROJECT NUMBER: D623 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,850,535	51,134	0	0	0	0	1,901,669
DDR	137,694	0	0	0	0	0	137,694
TOTAL D623 027 B	1,988,229	51,134	0	0	0	0	2,039,363
TOTAL 447575 1	2,466,953	54,134	80,000	0	0	0	2,601,087

ITEM NUMBER:447582 1 PROJECT DESCRIPTION:SR 5/US-1 AT CARIBBEAN BOULEVARD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .394MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,036	0	0	0	0	0	24,036
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	24,036	0	20,000	0	0	0	44,036

FEDERAL PROJECT NUMBER: D621 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	45,896	9	0	0	0	0	45,905
HSP	168,312	0	0	0	0	0	168,312
TOTAL D621 061 B	214,208	9	0	0	0	0	214,217

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FEDERAL PROJECT NUMBER: D623 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	577,935	45,966	0	0	0	0	623,901
DDR	61,017	0	0	0	0	0	61,017
TOTAL D623 028 B	638,952	45,966	0	0	0	0	684,918
TOTAL 447582 1	877,196	45,975	20,000	0	0	0	943,171

 ITEM NUMBER:447798 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.729MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	86,235	0	0	0	0	0	86,235
TOTAL <N/A>	86,235	0	0	0	0	0	86,235

FEDERAL PROJECT NUMBER: D622 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	252,923	0	0	0	0	0	252,923
DDR	600,566	0	0	0	0	0	600,566
SA	33,501	268	0	0	0	0	33,769
TOTAL D622 011 B	886,990	268	0	0	0	0	887,258

FEDERAL PROJECT NUMBER: D623 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,698,141	0	0	0	0	0	4,698,141
DDR	325,736	0	0	0	0	0	325,736
DS	517,376	0	0	0	0	0	517,376
SA	677,838	101,766	0	0	0	0	779,604
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	180,000	0	0	0	180,000
TOTAL D623 029 B	6,219,091	101,766	180,000	0	0	0	6,500,857
TOTAL 447798 1	7,192,316	102,034	180,000	0	0	0	7,474,350

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ITEM NUMBER:447802 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111,755	0	0	0	0	0	111,755
TOTAL <N/A>	111,755	0	0	0	0	0	111,755
FEDERAL PROJECT NUMBER: D622 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	222,349	0	0	0	0	0	222,349
DDR	363,153	0	0	0	0	0	363,153
SA	22,758	10,242	0	0	0	0	33,000
TOTAL D622 014 B	608,260	10,242	0	0	0	0	618,502
FEDERAL PROJECT NUMBER: D623 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,741,508	0	0	0	0	0	2,741,508
DDR	1,887,873	0	0	0	0	0	1,887,873
SA	606,461	102,879	0	0	0	0	709,340
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	160,000	0	0	0	160,000
TOTAL D623 030 B	5,235,842	102,879	160,000	0	0	0	5,498,721
TOTAL 447802 1	5,955,857	113,121	160,000	0	0	0	6,228,978
TOTAL Project:	16,492,322	315,264	440,000	0	0	0	17,247,586

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ITEM NUMBER:447597 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL NORTH MIAMI BEACH SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALT	0	0	101,229	0	0	0	101,229
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALT	0	0	0	0	5,000	0	5,000
TALU	0	0	0	0	630,467	0	630,467
TOTAL <N/A>	0	0	101,229	0	635,467	0	736,696
TOTAL 447597 1	0	0	101,229	0	635,467	0	736,696
TOTAL Project:	0	0	101,229	0	635,467	0	736,696

ITEM NUMBER:447599 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	123,460	0	0	0	123,460
TOTAL <N/A>	0	0	123,460	0	0	0	123,460

FEDERAL PROJECT NUMBER: D624 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	75,117	5,000	0	0	0	0	80,117
TOTAL D624 038 B	75,117	5,000	0	0	0	0	80,117
TOTAL 447599 1	75,117	5,000	123,460	0	0	0	203,577
TOTAL Project:	75,117	5,000	123,460	0	0	0	203,577

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ITEM NUMBER:447600 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL HOMESTEAD MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	195,524	0	0	0	195,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	0	553,598	0	553,598
TOTAL <N/A>	0	0	195,524	0	553,598	0	749,122
TOTAL 447600 1	0	0	195,524	0	553,598	0	749,122
TOTAL Project:	0	0	195,524	0	553,598	0	749,122

ITEM NUMBER:447723 1 PROJECT DESCRIPTION:SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .149MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	193,032	0	0	0	0	0	193,032
DIH	21,763	0	0	0	0	0	21,763
DS	28,238	0	0	0	0	0	28,238
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	105,986	0	0	0	0	105,986
DIH	0	5,000	5,000	0	0	0	10,000
DS	0	0	42,000	0	0	0	42,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	10,754	0	0	0	10,754
DDR	0	0	345,140	45,906	0	0	391,046
TOTAL <N/A>	243,033	110,986	402,894	45,906	0	0	802,819
TOTAL 447723 1	243,033	110,986	402,894	45,906	0	0	802,819
TOTAL Project:	243,033	110,986	402,894	45,906	0	0	802,819

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ITEM NUMBER:447744 1 PROJECT DESCRIPTION:I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .029MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	152,000	0	0	0	152,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,586,864	0	1,586,864
DIH	0	0	0	0	5,640	0	5,640
TOTAL <N/A>	0	0	157,000	0	1,592,504	0	1,749,504
TOTAL 447744 1	0	0	157,000	0	1,592,504	0	1,749,504
TOTAL Project:	0	0	157,000	0	1,592,504	0	1,749,504

ITEM NUMBER:447745 1 PROJECT DESCRIPTION:I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .025MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	148,000	0	0	0	0	148,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,002,644	0	0	1,002,644
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	153,000	0	1,008,109	0	0	1,161,109
TOTAL 447745 1	0	153,000	0	1,008,109	0	0	1,161,109
TOTAL Project:	0	153,000	0	1,008,109	0	0	1,161,109

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ITEM NUMBER:447751 1 PROJECT DESCRIPTION:SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .216MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	285,156	0	0	0	0	0	285,156
DIH	6,758	105	0	0	0	0	6,863
DS	12,565	0	0	0	0	0	12,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,649,262	0	0	0	0	2,649,262
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	304,479	2,654,512	0	0	0	0	2,958,991
TOTAL 447751 1	304,479	2,654,512	0	0	0	0	2,958,991
TOTAL Project:	304,479	2,654,512	0	0	0	0	2,958,991

ITEM NUMBER:447800 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO W OF NW 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,966	0	0	0	0	0	53,966
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	78,600	0	0	0	0	78,600
TOTAL <N/A>	53,966	78,600	0	0	0	0	132,566

FEDERAL PROJECT NUMBER: D622 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,520	1,980	0	0	0	0	10,500
DS	90,992	0	0	0	0	0	90,992
SA	748,045	0	0	0	0	0	748,045
TOTAL D622 041 B	847,557	1,980	0	0	0	0	849,537

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FEDERAL PROJECT NUMBER: D624 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	55,720	0	0	0	0	55,720
DDR	0	5,321,169	0	0	0	0	5,321,169
SA	0	4,054,963	0	0	0	0	4,054,963

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	218,000	0	0	0	218,000
TOTAL D624 045 B	0	9,431,852	218,000	0	0	0	9,649,852
TOTAL 447800 1	901,523	9,512,432	218,000	0	0	0	10,631,955
TOTAL Project:	901,523	9,512,432	218,000	0	0	0	10,631,955

ITEM NUMBER:447801 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO E OF NE 5TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .969MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	77,851	0	0	0	0	0	77,851
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	519	481	0	0	0	0	1,000
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	100,700	0	0	0	0	100,700
TOTAL <N/A>	78,370	101,181	0	0	0	0	179,551

FEDERAL PROJECT NUMBER: D622 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	22,969	1,200	0	0	0	0	24,169
SA	565,063	0	0	0	0	0	565,063
TOTAL D622 042 B	588,032	1,200	0	0	0	0	589,232

FEDERAL PROJECT NUMBER: D624 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	108,487	0	0	0	0	108,487
DDR	0	1,389,808	0	0	0	0	1,389,808
SA	0	2,742,512	0	0	0	0	2,742,512

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	82,000	0	0	0	82,000
TOTAL D624 046 B	0	4,240,807	82,000	0	0	0	4,322,807
TOTAL 447801 1	666,402	4,343,188	82,000	0	0	0	5,091,590
TOTAL Project:	666,402	4,343,188	82,000	0	0	0	5,091,590

 ITEM NUMBER:447803 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.978MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,570	0	0	0	0	0	66,570
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
DIH	168	7,832	0	0	0	0	8,000
SA	0	2,000	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	53,000	0	0	0	53,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,236,918	0	0	0	1,236,918
ACPR	0	0	2,296,089	0	0	0	2,296,089
ACSS	0	0	1,203,821	0	0	0	1,203,821
CARU	0	0	3,768	0	0	0	3,768
DDR	0	0	2,348,501	0	0	0	2,348,501
DIH	0	0	161,120	0	0	0	161,120
SA	0	0	532,400	0	0	0	532,400
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	66,738	19,832	7,835,617	160,000	0	0	8,082,187

FEDERAL PROJECT NUMBER: D622 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	17,734	1,043	0	0	0	0	18,777
ACSS	111,993	0	0	0	0	0	111,993
DDR	39,248	0	0	0	0	0	39,248
DIH	14,421	0	0	0	0	0	14,421

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	HSP	SA	TOTAL	2025	2026	2027	2028	LESS THAN 2028	ALL YEARS
TOTAL D622 028 B	111,991	612,772	908,159	0	5,000	6,043	0	0	111,991
TOTAL 447803 1	974,897	25,875	7,835,617	160,000	0	0	0	0	617,772
TOTAL Project:	974,897	25,875	7,835,617	160,000	0	0	0	0	914,202
									8,996,389

ITEM NUMBER:447804 1 PROJECT DESCRIPTION:SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.305MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,601	0	0	0	0	0	10,601
DS	71,309	0	0	0	0	0	71,309
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	63,400	0	0	0	0	63,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	87,465	0	0	0	0	87,465
TOTAL <N/A>	81,910	151,865	0	0	0	0	233,775

FEDERAL PROJECT NUMBER: D622 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,204	2,716	0	0	0	0	18,920
DDR	22,626	0	0	0	0	0	22,626
SA	430,248	1,000	0	0	0	0	431,248
TOTAL D622 077 B	469,078	3,716	0	0	0	0	472,794

FEDERAL PROJECT NUMBER: D624 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	13,171	0	0	0	0	13,171
DDR	0	1,735,080	0	0	0	0	1,735,080
SA	0	1,537,940	0	0	0	0	1,537,940

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	120,000	0	0	0	120,000
TOTAL D624 035 B	0	3,286,191	120,000	0	0	0	3,406,191
TOTAL 447804 1	550,988	3,441,772	120,000	0	0	0	4,112,760
TOTAL Project:	550,988	3,441,772	120,000	0	0	0	4,112,760

ITEM NUMBER:447805 1 PROJECT DESCRIPTION:SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .707MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72	0	0	0	0	0	72
DS	79,628	0	0	0	0	0	79,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,706	0	0	0	0	0	5,706
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	85,406	100,000	0	0	0	0	185,406

FEDERAL PROJECT NUMBER: D622 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	408,706	0	0	0	0	0	408,706
ACSS	3,664	0	0	0	0	0	3,664
DIH	18,548	0	0	0	0	0	18,548
HSP	118,432	0	0	0	0	0	118,432
SA	22,095	0	0	0	0	0	22,095
TOTAL D622 013 B	571,445	0	0	0	0	0	571,445

FEDERAL PROJECT NUMBER: D623 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	43,791	0	0	0	0	0	43,791
ACSS	813,742	0	0	0	0	0	813,742
CARU	145,950	0	0	0	0	0	145,950
DDR	2,072,663	0	0	0	0	0	2,072,663

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	SA	715,369	56,266	0	0	0	0	771,635
TOTAL D623 021 B		3,791,515	56,266	0	0	0	0	3,847,781
TOTAL 447805 1		4,448,366	156,266	0	0	0	0	4,604,632
TOTAL Project:		4,448,366	156,266	0	0	0	0	4,604,632

ITEM NUMBER:447809 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.201MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	79	0	0	0	0	0	79
DS	66,363	0	0	0	0	0	66,363

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	126	0	0	0	0	0	126
DS	759	0	0	0	0	0	759

TOTAL <N/A> 67,327 0 0 0 0 0 67,327

FEDERAL PROJECT NUMBER: D622 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	41,153	8	0	0	0	0	41,161
ACSS	30,626	0	0	0	0	0	30,626
HSP	34,534	0	0	0	0	0	34,534
SA	391,295	3,000	0	0	0	0	394,295

TOTAL D622 063 B 497,608 3,008 0 0 0 0 500,616

FEDERAL PROJECT NUMBER: D624 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	152,044	0	0	0	0	152,044
CARU	0	16,464	0	0	0	0	16,464
DDR	0	3,928,251	0	0	0	0	3,928,251
SA	0	528,870	0	0	0	0	528,870

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	120,000	0	0	0	120,000
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TOTAL D624 047 B 0 4,625,629 120,000 0 0 0 4,745,629

TOTAL 447809 1 564,935 4,628,637 120,000 0 0 5,313,572

TOTAL Project: 564,935 4,628,637 120,000 0 0 0 5,313,572

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ITEM NUMBER:447818 1 PROJECT DESCRIPTION:SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .464MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,655	0	0	0	0	0	3,655
DS	111,761	0	0	0	0	0	111,761
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	115,416	50,000	0	0	0	0	165,416

FEDERAL PROJECT NUMBER: D623 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	117,136	316	0	0	0	0	117,452
SA	168,741	0	0	0	0	0	168,741
TOTAL D623 012 B	285,877	316	0	0	0	0	286,193

FEDERAL PROJECT NUMBER: D624 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	48,826	0	0	0	0	48,826
SA	0	938,133	0	0	0	0	938,133
TOTAL D624 030 B	0	986,959	0	0	0	0	986,959
TOTAL 447818 1	401,293	1,037,275	0	0	0	0	1,438,568
TOTAL Project:	401,293	1,037,275	0	0	0	0	1,438,568

ITEM NUMBER:447826 1 PROJECT DESCRIPTION:SR 852/COUNTY LINE RD FROM WEST OF NW 1700 BLOCK TO WEST OF NW 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.750MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	123,355	0	0	0	0	0	123,355

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	21,576	0	0	0	21,576
DDR	0	0	4,297,328	0	0	0	4,297,328
SA	0	0	658,260	0	0	0	658,260

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	140,000	0	0	140,000
TOTAL <N/A>	123,355	0	4,977,164	140,000	0	0	5,240,519

FEDERAL PROJECT NUMBER: D623 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	196,878	0	0	0	0	0	196,878
SA	441,186	2,464	0	0	0	0	443,650
TOTAL D623 043 B	638,064	2,464	0	0	0	0	640,528
TOTAL 447826 1	761,419	2,464	4,977,164	140,000	0	0	5,881,047
TOTAL Project:	761,419	2,464	4,977,164	140,000	0	0	5,881,047

ITEM NUMBER:447827 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.366MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	79,955	0	0	0	0	0	79,955
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	186,030	0	0	0	186,030
DDR	0	0	2,230,908	0	0	0	2,230,908
SA	0	0	697,268	0	0	0	697,268

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	79,955	0	3,114,206	90,000	0	0	3,284,161

FEDERAL PROJECT NUMBER: D623 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	525,814	851	0	0	0	0	526,665
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	SA	10,000	0	0	0	0	0	10,000
TOTAL D623 042 B	535,814	851	0	0	0	0	0	536,665
TOTAL 447827 1	615,769	851	3,114,206	90,000	0	0	0	3,820,826
TOTAL Project:	615,769	851	3,114,206	90,000	0	0	0	3,820,826

ITEM NUMBER:447828 1 PROJECT DESCRIPTION:SR 25/US-27/OKEECHOBEE RD FROM WEST OF W. 8 AVE TO WEST OF SE 7 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.532MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 81,090 0 0 0 0 0 81,090

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNR 0 0 2,751,189 0 0 0 2,751,189
ACSS 0 0 477,389 0 0 0 477,389
CARU 0 0 86,125 0 0 0 86,125
DDR 0 0 5,608,280 0 0 0 5,608,280
SA 0 0 1,016,433 0 0 0 1,016,433

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 0 0 0 0 200,000 0 200,000

TOTAL <N/A> 81,090 0 9,939,416 0 200,000 0 10,220,506

FEDERAL PROJECT NUMBER: D624 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 2,190 810 0 0 0 0 3,000
ACSS 132,317 0 0 0 0 0 132,317
DDR 151,711 0 0 0 0 0 151,711
SA 673,028 10,007 10,000 0 0 0 693,035
TOTAL D624 015 B 959,246 10,817 10,000 0 0 0 980,063
TOTAL 447828 1 1,040,336 10,817 9,949,416 0 200,000 0 11,200,569

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ITEM NUMBER:449366 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE AND NW 20 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .270MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,246	0	0	0	0	0	10,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	984,465	0	0	0	984,465
TOTAL <N/A>	10,246	0	984,465	0	0	0	994,711

FEDERAL PROJECT NUMBER: D623 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	213,421	4,832	0	0	0	0	218,253
TOTAL D623 038 B	213,421	4,832	0	0	0	0	218,253
TOTAL 449366 1	223,667	4,832	984,465	0	0	0	1,212,964

ITEM NUMBER:449370 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD/US-27 AT SE 1ST AVE/S HOOK SQUARE & LINDSEY COURT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .151MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,046	19,265	0	0	0	0	20,311
DS	42	0	0	0	0	0	42
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	401,657	0	0	0	401,657
TOTAL <N/A>	1,088	19,265	401,657	0	0	0	422,010

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FEDERAL PROJECT NUMBER: D624 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	99,880	0	0	0	0	0	99,880
TOTAL	D624 016 B	99,880	0	0	0	0	0	99,880
TOTAL	449370 1	100,968	19,265	401,657	0	0	0	521,890
TOTAL	Project:	1,364,971	34,914	11,335,538	0	200,000	0	12,935,423

ITEM NUMBER:447829 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/SW 42 AVE FROM N. OF ALTARA AVE TO S. OF SW 8TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.106MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	74,374	0	0	0	74,374
	DS	78,862	0	0	0	0	0	78,862
	SA	0	10,000	628,000	0	0	0	638,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	570,000	0	0	570,000
	DIH	0	0	0	30,000	13,709	0	43,709
	DS	0	0	0	0	792,692	0	792,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	0	1,409,425	0	1,409,425
	CARU	0	0	0	0	18,640	0	18,640
	SA	0	0	0	0	4,487,799	0	4,487,799
TOTAL	<N/A>	78,862	10,000	702,374	600,000	806,401	5,915,864	8,113,501
TOTAL	447829 1	78,862	10,000	702,374	600,000	806,401	5,915,864	8,113,501
TOTAL	Project:	78,862	10,000	702,374	600,000	806,401	5,915,864	8,113,501

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ITEM NUMBER:447830 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.457MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,135	0	0	0	0	0	2,135
DS	169,859	0	0	0	0	0	169,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	538,243	0	0	0	538,243
CARU	0	0	3,371	0	0	0	3,371
DDR	0	0	1,333,058	0	0	0	1,333,058
SA	0	0	1,839,024	0	0	0	1,839,024
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	110,000	0	0	110,000
TOTAL <N/A>	171,994	0	3,713,696	110,000	0	0	3,995,690

FEDERAL PROJECT NUMBER: D623 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	596,285	251	0	0	0	0	596,536
SA	0	10,000	0	0	0	0	10,000
TOTAL D623 046 B	596,285	10,251	0	0	0	0	606,536
TOTAL 447830 1	768,279	10,251	3,713,696	110,000	0	0	4,602,226
TOTAL Project:	768,279	10,251	3,713,696	110,000	0	0	4,602,226

ITEM NUMBER:448031 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	4,824,697	0	0	0	4,824,697
DSBD	0	0	585,768	0	0	0	585,768

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	0	0	822,539	0	822,539
	DSBD	0	0	0	99,864	0	99,864
TOTAL <N/A>		0	0	5,410,465	922,403	0	6,332,868
TOTAL 448031 1		0	0	5,410,465	922,403	0	6,332,868

ITEM NUMBER:448031 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	0	0	0	6,000,000	0	6,000,000
	DSBD	0	0	0	5,754,000	0	5,754,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	1,218,240	0	1,218,240
	DSBD	0	0	0	1,168,292	0	1,168,292
TOTAL <N/A>		0	0	0	11,754,000	2,386,532	14,140,532
TOTAL 448031 2		0	0	0	11,754,000	2,386,532	14,140,532

ITEM NUMBER:448031 3 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	0	0	0	3,000,000	0	3,000,000
	DSBD	0	0	0	1,862,000	0	1,862,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	0	0	0	629,100	629,100
	DSBD	0	0	0	0	390,461	390,461
TOTAL <N/A>		0	0	0	4,862,000	1,019,561	5,881,561
TOTAL 448031 3		0	0	0	4,862,000	1,019,561	5,881,561

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ITEM NUMBER:448031 4 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	5,839,483	5,839,483
DSBD	0	0	0	0	0	5,838,000	5,838,000
TOTAL <N/A>	0	0	0	0	0	11,677,483	11,677,483
TOTAL 448031 4	0	0	0	0	0	11,677,483	11,677,483
TOTAL Project:	0	0	5,410,465	12,676,403	7,248,532	12,697,044	38,032,444

ITEM NUMBER:448657 1 PROJECT DESCRIPTION:HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: FY2020 LOPP PRIORITY #1 MUNICIPALITY: CITY OF HIALEAH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	0	0	1,980,000	0	0	0	1,980,000
TOTAL <N/A>	0	0	1,980,000	0	0	0	1,980,000
TOTAL 448657 1	0	0	1,980,000	0	0	0	1,980,000
TOTAL Project:	0	0	1,980,000	0	0	0	1,980,000

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ITEM NUMBER:448828 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD AT 13TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .076MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32	0	0	0	0	0	32
DIH	226,193	0	0	0	0	0	226,193
DS	20,033	0	0	0	0	0	20,033
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,700	0	0	0	0	0	1,700
LF	8,800	0	0	0	0	0	8,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,138,649	0	0	0	0	0	1,138,649
DIH	45,810	291	0	0	0	0	46,101
DS	133,548	0	0	0	0	0	133,548
TOTAL <N/A>	1,574,765	291	0	0	0	0	1,575,056
TOTAL 448828 1	1,574,765	291	0	0	0	0	1,575,056
TOTAL Project:	1,574,765	291	0	0	0	0	1,575,056

ITEM NUMBER:448905 1 PROJECT DESCRIPTION:SR 5/US-1/SE 2ND AVENUE AT I-95 ON-RAMP AND AT SR 970/SE 3RD STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .035MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	106,197	0	0	106,197
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	121,197	0	0	121,197
TOTAL 448905 1	0	0	0	121,197	0	0	121,197
TOTAL Project:	0	0	0	121,197	0	0	121,197

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ITEM NUMBER:448906 1 PROJECT DESCRIPTION:SR A1A /COLLINS AVENUE FROM HARBOUR WAY WEST TO SOUTH OF BAL BAY DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .157MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: (INCLUDES FRONTAGE ROADS) CNT# E6013

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DIH	39,139	0	0	0	0	0	39,139
DS	1,942	0	0	0	0	0	1,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	571,980	0	0	0	0	0	571,980
DDR	91,820	0	0	0	0	0	91,820
DIH	1,471	23,529	0	0	0	0	25,000
TOTAL <N/A>	706,382	23,529	0	0	0	0	729,911
TOTAL 448906 1	706,382	23,529	0	0	0	0	729,911
TOTAL Project:	706,382	23,529	0	0	0	0	729,911

ITEM NUMBER:448991 1 PROJECT DESCRIPTION:SR 9/SW 27TH AVENUE AT SOUTH OF SW 1ST STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .047MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: INSTALL A SIGNALIZED MIDBLOCK PEDESTRIAN CROSSING ON SW 27TH AVENUE BETWEEN SW 1ST STREET AN
D SW 2ND STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	106,469	0	0	106,469
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	121,469	0	0	121,469
TOTAL 448991 1	0	0	0	121,469	0	0	121,469
TOTAL Project:	0	0	0	121,469	0	0	121,469

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ITEM NUMBER:448992 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM WEST OF NW 49TH AVE TO NW 48TH PLACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	134,435	0	0	134,435
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	149,435	0	0	149,435
TOTAL 448992 1	0	0	0	149,435	0	0	149,435
TOTAL Project:	0	0	0	149,435	0	0	149,435

ITEM NUMBER:448996 1 PROJECT DESCRIPTION:NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	335,000	0	0	0	335,000
LF	0	0	110,000	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	3,061,952	3,061,952
LF	0	0	0	0	0	965,016	965,016
TOTAL <N/A>	0	0	445,000	0	0	4,026,968	4,471,968
TOTAL 448996 1	0	0	445,000	0	0	4,026,968	4,471,968
TOTAL Project:	0	0	445,000	0	0	4,026,968	4,471,968

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ITEM NUMBER:449000 1 PROJECT DESCRIPTION:SW 152ND STREET OVER CANAL 100-A BRIDGE #874423 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	121,250	0	0	0	121,250
LF	0	0	38,750	0	0	0	38,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	1,069,210	1,069,210
LF	0	0	0	0	0	334,925	334,925
TOTAL <N/A>	0	0	160,000	0	0	1,404,135	1,564,135
TOTAL 449000 1	0	0	160,000	0	0	1,404,135	1,564,135
TOTAL Project:	0	0	160,000	0	0	1,404,135	1,564,135

ITEM NUMBER:449007 1 PROJECT DESCRIPTION:SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .870MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,778,285	0	0	0	0	0	1,778,285
DIH	109,158	81	0	0	0	0	109,239
DS	139,265	10,795	0	0	0	0	150,060
TOTAL <N/A>	2,026,708	10,876	0	0	0	0	2,037,584
TOTAL 449007 1	2,026,708	10,876	0	0	0	0	2,037,584

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ITEM NUMBER:449007 2 PROJECT DESCRIPTION:SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .870MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,250,000	0	0	0	0	3,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	57,270,649	0	57,270,649
TOTAL <N/A>	0	3,250,000	0	0	57,270,649	0	60,520,649
TOTAL 449007 2	0	3,250,000	0	0	57,270,649	0	60,520,649
TOTAL Project:	2,026,708	3,260,876	0	0	57,270,649	0	62,558,233

ITEM NUMBER:449134 1 PROJECT DESCRIPTION:SR 7/NW 7TH AVENUE AT NW 61ST STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .094MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	150	0	0	0	0	0	150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	348,387	0	0	0	0	0	348,387
DDR	57,059	13,032	0	0	0	0	70,091
DIH	23,069	0	0	0	0	0	23,069
TOTAL <N/A>	428,665	13,532	0	0	0	0	442,197
TOTAL 449134 1	428,665	13,532	0	0	0	0	442,197
TOTAL Project:	428,665	13,532	0	0	0	0	442,197

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ITEM NUMBER:449135 1 PROJECT DESCRIPTION:SR 90/SW 7TH STREET AT SW 14TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .094MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,157	0	0	0	0	0	1,157
DIH	1,009	9,399	0	0	0	0	10,408
DS	529,917	0	0	0	0	0	529,917
TOTAL <N/A>	532,083	11,399	0	0	0	0	543,482
TOTAL 449135 1	532,083	11,399	0	0	0	0	543,482
TOTAL Project:	532,083	11,399	0	0	0	0	543,482

ITEM NUMBER:449270 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY/GRADE SEPARATION AT NE 163RD STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.734MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 449270 1	0	0	0	0	0	300,000	300,000

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ITEM NUMBER:449271 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY/GRADE SEPARATION AT NE 186TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.202MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 449271 1	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	0	0	0	600,000	600,000

ITEM NUMBER:449360 1 PROJECT DESCRIPTION:SR 5/US-1 AND SW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .406MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,895	0	0	0	0	0	5,895
DS	24,151	0	0	0	0	0	24,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	20,880	0	0	0	0	20,880
TOTAL <N/A>	30,046	20,880	0	0	0	0	50,926

FEDERAL PROJECT NUMBER: D622 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	158,371	1,909	0	0	0	0	160,280
HSP	144,362	0	0	0	0	0	144,362
TOTAL D622 045 B	302,733	1,909	0	0	0	0	304,642

FEDERAL PROJECT NUMBER: D624 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,005,323	0	0	0	0	2,005,323

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	0	53,188	0	0	0	0	53,188
DDR	0	53,188	0	0	0	0	53,188
TOTAL D624 031 B	0	2,058,511	0	0	0	0	2,058,511
TOTAL 449360 1	332,779	2,081,300	0	0	0	0	2,414,079
TOTAL Project:	332,779	2,081,300	0	0	0	0	2,414,079

ITEM NUMBER:449367 1 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE AND SW 157 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,987	0	0	0	0	0	43,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	470,840	0	0	0	470,840
TOTAL <N/A>	43,987	0	470,840	0	0	0	514,827

FEDERAL PROJECT NUMBER: D623 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	165,714	609	0	0	0	0	166,323
TOTAL D623 039 B	165,714	609	0	0	0	0	166,323
TOTAL 449367 1	209,701	609	470,840	0	0	0	681,150

ITEM NUMBER:449369 1 PROJECT DESCRIPTION:SR 986/SUNSET DRIVE AND SR 826 SB OFF RAMP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .260MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,229	5,339	0	0	0	0	17,568
DS	1,792	0	0	0	0	0	1,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	790,019	0	0	0	790,019
TOTAL <N/A>	14,021	5,339	790,019	0	0	0	809,379

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FEDERAL PROJECT NUMBER: D623 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	151,082	0	0	0	0	0	151,082
TOTAL D623 040 B	151,082	0	0	0	0	0	151,082
TOTAL 449369 1	165,103	5,339	790,019	0	0	0	960,461
TOTAL Project:	374,804	5,948	1,260,859	0	0	0	1,641,611

ITEM NUMBER:449368 1 PROJECT DESCRIPTION:SR 5/US-1 FROM MARLIN ROAD TO SW 183 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .990MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,876	21,124	0	0	0	0	30,000
DS	8,395	0	0	0	0	0	8,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,396,310	0	0	1,396,310
TOTAL <N/A>	17,271	21,124	0	1,396,310	0	0	1,434,705

FEDERAL PROJECT NUMBER: D624 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	291,695	0	0	0	0	0	291,695
TOTAL D624 023 B	291,695	0	0	0	0	0	291,695
TOTAL 449368 1	308,966	21,124	0	1,396,310	0	0	1,726,400
TOTAL Project:	308,966	21,124	0	1,396,310	0	0	1,726,400

ITEM NUMBER:449371 1 PROJECT DESCRIPTION:NORTH MIAMI AVENUE AND NORTH 195 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .754MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	375,187	0	0	0	375,187

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		LF		450,000	0	0	0	450,000
TOTAL <N/A>		0	0	825,187	0	0	0	825,187
FEDERAL PROJECT NUMBER: D624 058 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	34,787	0	0	0	0	34,787
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	ACSS	74,230	0	0	0	0	0	74,230
	SA	213	0	0	0	0	0	213
TOTAL D624 058 B		74,443	34,787	0	0	0	0	109,230
TOTAL 449371 1		74,443	34,787	825,187	0	0	0	934,417
TOTAL Project:		74,443	34,787	825,187	0	0	0	934,417

ITEM NUMBER:449372 1 PROJECT DESCRIPTION:NORTH MIAMI AVENUE AND NORTH 163RD STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .007MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	ACSS	0	0	375,869	0	0	375,869
	SU	0	0	324,541	0	0	324,541
TOTAL <N/A>		0	0	700,410	0	0	700,410
FEDERAL PROJECT NUMBER: D624 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	14,893	0	0	0	14,893
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	ACSS	74,877	0	0	0	0	74,877
	SU	75,402	0	0	0	0	75,402
TOTAL D624 043 B		150,279	14,893	0	0	0	165,172
TOTAL 449372 1		150,279	14,893	700,410	0	0	865,582
TOTAL Project:		150,279	14,893	700,410	0	0	865,582

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ITEM NUMBER:449373 1 PROJECT DESCRIPTION:SW 84 AVENUE AND SW 38 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .008MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	362,667	0	0	0	362,667
SU	0	0	326,851	0	0	0	326,851
TOTAL <N/A>	0	0	689,518	0	0	0	689,518

FEDERAL PROJECT NUMBER: D624 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	24,813	0	0	0	0	24,813
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	66,377	0	0	0	0	0	66,377
SU	75,814	0	0	0	0	0	75,814
TOTAL D624 042 B	142,191	24,813	0	0	0	0	167,004
TOTAL 449373 1	142,191	24,813	689,518	0	0	0	856,522
TOTAL Project:	142,191	24,813	689,518	0	0	0	856,522

ITEM NUMBER:449452 1 PROJECT DESCRIPTION:CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	150,170	0	0	0	0	0	150,170
TOTAL <N/A>	150,170	0	0	0	0	0	150,170

FEDERAL PROJECT NUMBER: D623 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	459,523	0	0	0	0	0	459,523
TALU	709,458	0	0	0	0	0	709,458

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,929	0	0	0	0	4,929
TOTAL D623 035 B	1,168,981	4,929	0	0	0	0	1,173,910
TOTAL 449452 1	1,319,151	4,929	0	0	0	0	1,324,080
TOTAL Project:	1,319,151	4,929	0	0	0	0	1,324,080

ITEM NUMBER:449583 1 PROJECT DESCRIPTION:SR 94/88TH ST/KENDALL DR FROM SR 997/KROME AVE TO SW 167 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.641MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	309,100	309,100
TOTAL <N/A>	0	0	0	0	0	309,100	309,100
TOTAL 449583 1	0	0	0	0	0	309,100	309,100
TOTAL Project:	0	0	0	0	0	309,100	309,100

ITEM NUMBER:449664 1 PROJECT DESCRIPTION:SR-112/JULIA TUTTLE CAUSEWAY OVER INTRACOASTAL WATERWAY BR 870301 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .417MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	614,000	0	0	0	0	614,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	5,746,392	1,177,964	0	6,924,356
DIH	0	0	0	21,860	0	0	21,860
TOTAL <N/A>	0	619,000	0	5,768,252	1,177,964	0	7,565,216
TOTAL 449664 1	0	619,000	0	5,768,252	1,177,964	0	7,565,216
TOTAL Project:	0	619,000	0	5,768,252	1,177,964	0	7,565,216

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ITEM NUMBER:449665 1 PROJECT DESCRIPTION:SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.361MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	704,970	0	0	0	704,970
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	3,672,349	0	3,672,349
DDR	0	0	0	0	2,062,369	0	2,062,369
DIH	0	0	0	0	28,200	0	28,200
TOTAL <N/A>	0	0	714,970	0	5,762,918	0	6,477,888
TOTAL 449665 1	0	0	714,970	0	5,762,918	0	6,477,888
TOTAL Project:	0	0	714,970	0	5,762,918	0	6,477,888

ITEM NUMBER:449670 1 PROJECT DESCRIPTION:SR 932/NW 103 ST. OVER FDOT/SFRC RR BRIDGES 870657,870722 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	151,000	0	0	0	151,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	50,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,030,854	0	1,030,854
DIH	0	0	0	0	11,280	0	11,280
TOTAL <N/A>	0	0	156,000	0	1,092,134	0	1,248,134
TOTAL 449670 1	0	0	156,000	0	1,092,134	0	1,248,134
TOTAL Project:	0	0	156,000	0	1,092,134	0	1,248,134

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ITEM NUMBER:449710 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.297MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	82,902	0	0	0	0	0	82,902
LF	117,098	0	0	0	0	0	117,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	832,902	0	0	0	0	832,902
LF	0	832,902	0	0	0	0	832,902
TOTAL <N/A>	200,000	1,665,804	0	0	0	0	1,865,804
TOTAL 449710 1	200,000	1,665,804	0	0	0	0	1,865,804
TOTAL Project:	200,000	1,665,804	0	0	0	0	1,865,804

ITEM NUMBER:449741 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE NORTHBOUND ON RAMP SR 856 WB BRIDGE 87S377 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,564	0	0	0	0	0	81,564
DIH	275	9,725	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	488,541	0	0	0	488,541
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	81,839	9,725	499,141	0	0	0	590,705
TOTAL 449741 1	81,839	9,725	499,141	0	0	0	590,705
TOTAL Project:	81,839	9,725	499,141	0	0	0	590,705

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ITEM NUMBER:449742 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .516MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	383,971	0	0	0	0	0	383,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	1,105,235	1,493,765	0	0	2,599,000
LF	0	0	1,105,235	1,493,765	0	0	2,599,000
TOTAL <N/A>	383,971	0	2,210,470	2,987,530	0	0	5,581,971
TOTAL 449742 1	383,971	0	2,210,470	2,987,530	0	0	5,581,971
TOTAL Project:	383,971	0	2,210,470	2,987,530	0	0	5,581,971

ITEM NUMBER:449745 1 PROJECT DESCRIPTION:SR 865/WILLIAM LEHMAN CSWY FROM SR 5/US-1 TO SR A1A/COLLINS AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.103MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,150,000	0	0	0	0	1,150,000
DIH	2,103	12,897	0	0	0	0	15,000
TOTAL <N/A>	2,103	1,162,897	0	0	0	0	1,165,000
TOTAL 449745 1	2,103	1,162,897	0	0	0	0	1,165,000
TOTAL Project:	2,103	1,162,897	0	0	0	0	1,165,000

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ITEM NUMBER:449748 1 PROJECT DESCRIPTION:SR 9336/SW 392 STREET FROM SW 192 AVENUE TO EVERGLADES NATIONAL PARK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.072MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,000,000	1,000,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	1,010,000	1,010,000
TOTAL 449748 1	0	0	0	0	0	1,010,000	1,010,000
TOTAL Project:	0	0	0	0	0	1,010,000	1,010,000

ITEM NUMBER:449752 1 PROJECT DESCRIPTION:SR 986/SUNSET DR/SW 72 AND SR 959/SW 57 AVE INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	24,240	0	0	0	0	0	24,240
TOTAL <N/A>	24,240	0	0	0	0	0	24,240

FEDERAL PROJECT NUMBER: D622 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,438	0	0	0	0	4,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACCM	188,220	0	0	0	0	0	188,220
LF	18,180	0	0	0	0	0	18,180
SU	53,583	0	0	0	0	0	53,583
TOTAL D622 019 B	259,983	4,438	0	0	0	0	264,421
TOTAL 449752 1	284,223	4,438	0	0	0	0	288,661
TOTAL Project:	284,223	4,438	0	0	0	0	288,661

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ITEM NUMBER:449944 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.142MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	645,445	0	0	0	0	645,445
DIH	3,328	26,672	0	0	0	0	30,000
DS	63,002	0	0	0	0	0	63,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,662,519	0	0	3,662,519
DIH	0	0	0	49,185	0	0	49,185
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	120,000	120,000
TOTAL <N/A>	66,330	672,117	0	3,711,704	0	120,000	4,570,151
TOTAL 449944 1	66,330	672,117	0	3,711,704	0	120,000	4,570,151

ITEM NUMBER:449946 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM 4700 BLK TO SOUTH OF INDIAN CREEK DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.257MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	905,797	0	0	0	0	905,797
DIH	77	15,000	0	0	0	0	15,077
DS	82,264	0	0	0	0	0	82,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,856,601	0	0	1,856,601
DIH	0	0	0	128,974	0	0	128,974
SA	0	0	0	4,377,465	0	0	4,377,465

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	380,000	380,000	
TOTAL <N/A>	82,341	920,797	0	6,363,040	0	380,000	7,746,178	
TOTAL 449946 1	82,341	920,797	0	6,363,040	0	380,000	7,746,178	
TOTAL Project:	148,671	1,592,914	0	10,074,744	0	500,000	12,316,329	

ITEM NUMBER:449947 1 PROJECT DESCRIPTION:SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO W. OF NW 30 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.697MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,934	0	0	0	0	0	658,934	
DIH	16,368	9,003	0	0	0	0	25,371	
DS	149,793	0	0	0	0	0	149,793	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	15,000	0	0	0	15,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,464,032	0	0	0	3,464,032	
DIH	0	0	94,340	0	0	0	94,340	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	160,000	0	0	160,000	
TOTAL <N/A>	825,095	9,003	3,573,372	160,000	0	0	4,567,470	
TOTAL 449947 1	825,095	9,003	3,573,372	160,000	0	0	4,567,470	
TOTAL Project:	825,095	9,003	3,573,372	160,000	0	0	4,567,470	

ITEM NUMBER:449948 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.975MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	852,502	0	0	0	0	0	852,502	

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DIH	20,885	247	0	0	0	0	0	21,132
DS	113,646	0	0	0	0	0	0	113,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	5,739,791	0	0	0	5,739,791
DIH	0	0	0	125,695	0	0	0	125,695
SA	0	0	0	5,465	0	0	0	5,465
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	987,033	247	0	5,870,951	300,000	0	0	7,158,231
TOTAL 449948 1	987,033	247	0	5,870,951	300,000	0	0	7,158,231
TOTAL Project:	987,033	247	0	5,870,951	300,000	0	0	7,158,231

ITEM NUMBER:450648 1 PROJECT DESCRIPTION:SR-973/SW 87TH AVENUE AT RR XING #631078L *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,478	0	0	0	0	0	477,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	477,478	500	0	0	0	0	477,978
TOTAL 450648 1	477,478	500	0	0	0	0	477,978
TOTAL Project:	477,478	500	0	0	0	0	477,978

ITEM NUMBER:450733 1 PROJECT DESCRIPTION:FLAGLER STREET SMART DEMONSTRATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.740MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	261,576	0	0	0	0	0	261,576

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 0 0 57,953 0 0 0 57,953
 SU 0 0 5,069,241 0 0 0 5,069,241
 TOTAL <N/A> 261,576 0 5,127,194 0 0 0 5,388,770

FEDERAL PROJECT NUMBER: D623 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 1,238,342 391 0 0 0 0 1,238,733
 TOTAL D623 002 B 1,238,342 391 0 0 0 0 1,238,733
 TOTAL 450733 1 1,499,918 391 5,127,194 0 0 6,627,503
 TOTAL Project: 1,499,918 391 5,127,194 0 0 0 6,627,503

 ITEM NUMBER:450835 2 PROJECT DESCRIPTION:LU DLAM TRAIL: NEW BRIDGE OVER CORAL WAY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
 LF 1,458,345 0 0 0 0 0 1,458,345
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
 LF 0 0 10,122,630 0 0 0 10,122,630
 TOTAL <N/A> 1,458,345 0 10,122,630 0 0 0 11,580,975
 TOTAL 450835 2 1,458,345 0 10,122,630 0 0 11,580,975

 ITEM NUMBER:450835 3 PROJECT DESCRIPTION:LU DLAM TRAIL:NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .015MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 86,420 0 0 0 0 0 86,420
 EM22 1,000,000 0 0 0 0 0 1,000,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	1,037,756	0	0	1,037,756	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	36,553,908	0	0	36,553,908	
TALU	0	0	0	798,624	0	0	798,624	
TLWR	0	0	0	4,200,000	0	0	4,200,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	0	691,837	691,837	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	36,000	360,000	0	0	396,000	
TOTAL <N/A>	1,086,420	0	36,000	42,950,288	0	691,837	44,764,545	

FEDERAL PROJECT NUMBER: D624 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,452	18,904	0	0	0	0	47,356	
TLWR	3,636,888	61,339	0	0	0	0	3,698,227	
TOTAL D624 002 B	3,665,340	80,243	0	0	0	0	3,745,583	
TOTAL 450835 3	4,751,760	80,243	36,000	42,950,288	0	691,837	48,510,128	
TOTAL Project:	6,210,105	80,243	10,158,630	42,950,288	0	691,837	60,091,103	

ITEM NUMBER:451290 1 PROJECT DESCRIPTION:MARLIN ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.563MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D623 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	3,272	0	0	0	0	3,272
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
CARM	230,000	0	0	0	0	0	230,000
TALT	201,728	0	0	0	0	0	201,728
TOTAL D623 034 B	431,728	3,272	0	0	0	0	435,000
TOTAL 451290 1	431,728	3,272	0	0	0	0	435,000
TOTAL Project:	431,728	3,272	0	0	0	0	435,000

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ITEM NUMBER:450961 1 PROJECT DESCRIPTION:MATHESON HAMMOCK ROAD OVER MATHESON HAMMOCK CANAL BRIDGE #874294 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
GFBZ	0	0	445,000	0	0	0	445,000
LF	0	0	145,000	0	0	0	145,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
GFBZ	0	0	0	0	2,972,000	0	2,972,000
LF	0	0	0	0	974,000	0	974,000
TOTAL <N/A>	0	0	590,000	0	3,946,000	0	4,536,000
TOTAL 450961 1	0	0	590,000	0	3,946,000	0	4,536,000
TOTAL Project:	0	0	590,000	0	3,946,000	0	4,536,000

ITEM NUMBER:450978 1 PROJECT DESCRIPTION:SW 147TH AVENUE AT CANAL C-102, BRIDGE #874443 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .055MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GFBZ	0	208,750	0	0	0	0	208,750
LF	0	66,250	0	0	0	0	66,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GFBZ	0	0	0	1,272,125	0	0	1,272,125
LF	0	0	0	407,375	0	0	407,375
TOTAL <N/A>	0	275,000	0	1,679,500	0	0	1,954,500
TOTAL 450978 1	0	275,000	0	1,679,500	0	0	1,954,500
TOTAL Project:	0	275,000	0	1,679,500	0	0	1,954,500

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ITEM NUMBER:451033 1 PROJECT DESCRIPTION:SR 969/NW 72 AVENUE AT SR 948/NW 36 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .268MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	482,637	0	0	0	482,637
SA	0	0	19,080	0	0	0	19,080
TOTAL <N/A>	0	0	501,717	0	0	0	501,717

FEDERAL PROJECT NUMBER: D624 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	7,708	7,292	0	0	0	0	15,000
TOTAL D624 060 B	7,708	7,292	0	0	0	0	15,000
TOTAL 451033 1	7,708	7,292	501,717	0	0	0	516,717

ITEM NUMBER:451037 1 PROJECT DESCRIPTION:SR 968/WEST FLAGLER ST. FROM E. OF SW 48 COURT TO W. OF SW 48 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85	0	0	0	0	0	85
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	563,379	0	0	563,379
SA	0	0	0	19,674	0	0	19,674
TOTAL <N/A>	85	0	0	583,053	0	0	583,138

FEDERAL PROJECT NUMBER: D624 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	159,710	0	0	0	0	0	159,710

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	SA	5,074	4,926	0	0	0	0	10,000
TOTAL D624 025 B	164,784	4,926	0	0	0	0	0	169,710
TOTAL 451037 1	164,869	4,926	0	583,053	0	0	0	752,848

ITEM NUMBER:451039 1 PROJECT DESCRIPTION:SR 826 SOUTHBOUND OFF RAMP TO EASTBOUND SW 8 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .404MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	476,359	0	0	0	476,359
SA	0	0	19,080	0	0	0	19,080
TOTAL <N/A>	0	0	495,439	0	0	0	495,439

FEDERAL PROJECT NUMBER: D624 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,540	40,460	0	0	0	0	50,000
TOTAL D624 021 B	9,540	40,460	0	0	0	0	50,000
TOTAL 451039 1	9,540	40,460	495,439	0	0	0	545,439
TOTAL Project:	182,117	52,678	997,156	583,053	0	0	1,815,004

ITEM NUMBER:451034 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET AT NW 18 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .021MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,777	20,223	0	0	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	122,610	8,253	1,001	0	0	131,864
SA	0	3,000	1,000	1,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	168,523	0	0	168,523

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	SA	0	0	0	38,255	0	0	38,255
TOTAL <N/A>	9,777	145,833	9,253	208,779	0	0	373,642	
TOTAL 451034 1	9,777	145,833	9,253	208,779	0	0	373,642	
TOTAL Project:	9,777	145,833	9,253	208,779	0	0	373,642	

ITEM NUMBER:451035 1 PROJECT DESCRIPTION:SR 9 AND NW 22 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .630MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	250	0	0	0	0	250
DS	42	0	0	0	0	0	42

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,152,882	0	0	1,152,882
SA	0	0	0	32,790	0	0	32,790
TOTAL <N/A>	42	250	0	1,185,672	0	0	1,185,964

FEDERAL PROJECT NUMBER: D624 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	327,749	10,115	0	0	0	0	337,864
TOTAL D624 024 B	327,749	10,115	0	0	0	0	337,864
TOTAL 451035 1	327,791	10,365	0	1,185,672	0	0	1,523,828
TOTAL Project:	327,791	10,365	0	1,185,672	0	0	1,523,828

ITEM NUMBER:451036 1 PROJECT DESCRIPTION:SR 94/SW 88 STREET FROM WEST OF SW 92 AVENUE TO SW 9100 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .202MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,411	17,589	0	0	0	0	25,000
DS	85	0	0	0	0	0	85

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	219,000	57,089	0	0	276,089
SA	0	62,000	5,000	3,300	0	0	70,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	627,004	0	627,004
SA	0	0	0	0	45,120	0	45,120
TOTAL <N/A>	7,496	79,589	224,000	60,389	672,124	0	1,043,598

FEDERAL PROJECT NUMBER: D624 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	150,000	0	0	0	0	0	150,000
SA	28,638	0	0	0	0	0	28,638
TOTAL D624 014 B	178,638	0	0	0	0	0	178,638
TOTAL 451036 1	186,134	79,589	224,000	60,389	672,124	0	1,222,236
TOTAL Project:	186,134	79,589	224,000	60,389	672,124	0	1,222,236

ITEM NUMBER:451038 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE BETWEEN NW 80 STREET AND NW 83 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .180MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	121,000	1,895	0	0	122,895
DDR	0	25,000	0	0	0	0	25,000
SA	0	83,000	1,000	7,786	0	0	91,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	716,837	0	0	716,837
SA	0	0	0	49,185	0	0	49,185
TOTAL <N/A>	0	108,000	122,000	775,703	0	0	1,005,703

FEDERAL PROJECT NUMBER: D624 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,195	7,149	0	0	0	0	10,344
ACSS	229,861	0	0	0	0	0	229,861
SA	1,438	3,218	0	0	0	0	4,656
TOTAL D624 013 B	234,494	10,367	0	0	0	0	244,861
TOTAL 451038 1	234,494	118,367	122,000	775,703	0	0	1,250,564
TOTAL Project:	234,494	118,367	122,000	775,703	0	0	1,250,564

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ITEM NUMBER:451049 1 PROJECT DESCRIPTION:SR 944/NW 54TH STREET FROM NW 32 AVENUE TO NW 12 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.060MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,717	21,283	0	0	0	0	35,000
DS	85	0	0	0	0	0	85
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	25,000	44,000	1,900	0	0	70,900
SA	0	6,000	1,000	3,573	0	0	10,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,788,622	0	0	1,788,622
SA	0	0	0	0	84,600	0	84,600
TOTAL <N/A>	13,802	52,283	45,000	1,794,095	84,600	0	1,989,780

FEDERAL PROJECT NUMBER: D624 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	710,451	0	0	0	0	0	710,451
TOTAL D624 026 B	710,451	0	0	0	0	0	710,451
TOTAL 451049 1	724,253	52,283	45,000	1,794,095	84,600	0	2,700,231
TOTAL Project:	724,253	52,283	45,000	1,794,095	84,600	0	2,700,231

ITEM NUMBER:451053 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM SOUTH OF SR 826 TO NORTH OF 178 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.000MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,769	128	0	0	0	0	4,897
DS	16,135	0	0	0	0	0	16,135

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	924,638	0	0	0	924,638
SA	0	0	32,860	0	0	0	32,860
TOTAL <N/A>	20,904	128	957,498	0	0	0	978,530

FEDERAL PROJECT NUMBER: D624 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	213,690	0	0	0	0	0	213,690
TOTAL D624 020 B	213,690	0	0	0	0	0	213,690
TOTAL 451053 1	234,594	128	957,498	0	0	0	1,192,220
TOTAL Project:	234,594	128	957,498	0	0	0	1,192,220

ITEM NUMBER: 451122 1 PROJECT DESCRIPTION: SR 932/WEST 49 STREET FROM SR 826 TO WEST 4 AVENUE *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 1.994MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	75,000	9,836	0	0	84,836
SA	0	45,000	3,000	2,300	0	0	50,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,616,603	0	0	1,616,603
SA	0	0	0	54,650	0	0	54,650
TOTAL <N/A>	0	45,000	78,000	1,683,389	0	0	1,806,389

FEDERAL PROJECT NUMBER: D624 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	330,780	0	0	0	0	0	330,780
DDR	205,574	0	0	0	0	0	205,574
SA	0	20,000	0	0	0	0	20,000
TOTAL D624 027 B	536,354	20,000	0	0	0	0	556,354
TOTAL 451122 1	536,354	65,000	78,000	1,683,389	0	0	2,362,743
TOTAL Project:	536,354	65,000	78,000	1,683,389	0	0	2,362,743

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ITEM NUMBER:451123 1 PROJECT DESCRIPTION:SR 5/BISCAYNE BLVD FROM NE 123 ST TO NE 163 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.538MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	851,473	0	0	0	0	0	851,473
DIH	7,409	12,591	5,000	0	0	0	25,000
DS	168,659	0	0	0	0	0	168,659
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	150,000	232,000	0	0	382,000
SA	0	138,000	150,000	22,000	29,370	0	339,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	3,445,355	0	3,445,355
SA	0	0	0	0	56,400	0	56,400
TOTAL <N/A>	1,027,541	150,591	305,000	254,000	3,531,125	0	5,268,257
TOTAL 451123 1	1,027,541	150,591	305,000	254,000	3,531,125	0	5,268,257
TOTAL Project:	1,027,541	150,591	305,000	254,000	3,531,125	0	5,268,257

ITEM NUMBER:451124 1 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 7 ST TO NW 36 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.040MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	45,000	2,145	0	0	47,145
DS	0	0	0	5,273	0	0	5,273
SA	0	11,000	3,000	1,150	0	0	15,150
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	15,000	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,638,841	0	2,638,841

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		0	0	0	0	56,400	0	56,400
TOTAL <N/A>	SA	0	11,000	48,000	8,568	2,710,241	0	2,777,809
FEDERAL PROJECT NUMBER: D624 032 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	450,958	0	0	0	0	0	450,958
	DDR	205,882	0	0	0	0	0	205,882
	SA	1,422	23,578	0	0	0	0	25,000
TOTAL D624 032 B		658,262	23,578	0	0	0	0	681,840
TOTAL 451124 1		658,262	34,578	48,000	8,568	2,710,241	0	3,459,649

ITEM NUMBER:451124 2 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE AT NW 11 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .140MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	185,756	0	0	0	0	185,756
	DIH	703	24,297	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	0	0	1,053,982	1,053,982
TOTAL <N/A>		186,459	24,297	0	0	1,053,982	1,264,738
TOTAL 451124 2		186,459	24,297	0	0	1,053,982	1,264,738
TOTAL Project:		844,721	58,875	48,000	8,568	3,764,223	4,724,387

ITEM NUMBER:451168 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM NW 27TH AVENUE TO NW 22ND AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .479MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,603,392	19,614	0	0	0	1,623,006
	DIH	0	500	0	0	0	500

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	DS	9,533	0	0	0	0	0	9,533
TOTAL <N/A>		1,612,925	20,114	0	0	0	0	1,633,039
TOTAL 451168 1		1,612,925	20,114	0	0	0	0	1,633,039
TOTAL Project:		1,612,925	20,114	0	0	0	0	1,633,039

ITEM NUMBER:451396 2 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874473 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .033MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	20,000	0	0	0	0	20,000
SU	0	630,706	0	0	0	0	630,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	0	100,000	0	100,000
SU	0	0	0	0	9,778,344	0	9,778,344
TOTAL <N/A>	0	650,706	0	0	9,878,344	0	10,529,050
TOTAL 451396 2	0	650,706	0	0	9,878,344	0	10,529,050
TOTAL Project:	0	650,706	0	0	9,878,344	0	10,529,050

ITEM NUMBER:451657 1 PROJECT DESCRIPTION:KENDALL DRIVE SHARED USE PATH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.164MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	0	0	0	0	180,000	0	180,000
TALU	0	0	0	0	725,000	0	725,000
TOTAL <N/A>	0	0	0	0	905,000	0	905,000
TOTAL 451657 1	0	0	0	0	905,000	0	905,000
TOTAL Project:	0	0	0	0	905,000	0	905,000

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ITEM NUMBER:452293 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE AT NE 125 STREET TO NE 135 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .684MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	0	10,000
DS	0	0	0	0	257,644	0	257,644
TOTAL <N/A>	0	0	0	0	267,644	0	267,644
TOTAL 452293 1	0	0	0	0	267,644	0	267,644
TOTAL Project:	0	0	0	0	267,644	0	267,644

ITEM NUMBER:452428 1 PROJECT DESCRIPTION:TOWN OF BAY HARBOUR ISLANDS - BROAD CAUSEWAY BRIDGE PD&E STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .805MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,438	0	0	0	0	0	3,438
TOTAL <N/A>	3,438	0	0	0	0	0	3,438

FEDERAL PROJECT NUMBER: D624 029 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
TOTAL D624 029 B	0	10,000	0	0	0	0	10,000
TOTAL 452428 1	3,438	10,000	0	0	0	0	13,438
TOTAL Project:	3,438	10,000	0	0	0	0	13,438

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ITEM NUMBER:452557 1 PROJECT DESCRIPTION:SR 934/NORMANDY DR. FROM W. OF BAY DRIVE WEST TO W. OF RUE VERSAILLES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .919MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	333,489	0	0	0	0	333,489
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	172,081	0	0	172,081
SA	0	0	0	1,667,445	0	0	1,667,445
TOTAL <N/A>	0	343,489	0	1,839,526	0	0	2,183,015
TOTAL 452557 1	0	343,489	0	1,839,526	0	0	2,183,015
TOTAL Project:	0	343,489	0	1,839,526	0	0	2,183,015

ITEM NUMBER:452559 1 PROJECT DESCRIPTION:SR 916 AT I-95 & SR 922 FROM NW 5TH AVENUE TO NW 4TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .487MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	207,436	0	0	0	0	207,436
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	273,250	0	0	273,250
DIH	0	0	0	246,126	0	0	246,126
SA	0	0	0	942,890	0	0	942,890
TOTAL <N/A>	0	217,436	0	1,462,266	0	0	1,679,702
TOTAL 452559 1	0	217,436	0	1,462,266	0	0	1,679,702
TOTAL Project:	0	217,436	0	1,462,266	0	0	1,679,702

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ITEM NUMBER:452560 1 PROJECT DESCRIPTION:SR 985/NW 107 AVE. FROM N. OF FLAGLER ST. TO N. OF SR 836/DOLPHIN XWY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .777MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	595,732	0	0	0	0	595,732
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	361,783	0	0	361,783
DIH	0	0	0	311,321	0	0	311,321
SA	0	0	0	2,978,659	0	0	2,978,659
TOTAL <N/A>	0	605,732	0	3,651,763	0	0	4,257,495
TOTAL 452560 1	0	605,732	0	3,651,763	0	0	4,257,495
TOTAL Project:	0	605,732	0	3,651,763	0	0	4,257,495

ITEM NUMBER:452561 1 PROJECT DESCRIPTION:SR 826/NW-NE 167 ST. FROM E. OF NW 2 AVE. TO WEST OF US-1/BISCYN BLVD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.155MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,289,788	0	0	0	0	2,289,788
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	11,448,938	0	0	11,448,938
DDR	0	0	0	819,750	0	0	819,750
DIH	0	0	0	1,002,895	0	0	1,002,895
TOTAL <N/A>	0	2,299,788	0	13,271,583	0	0	15,571,371
TOTAL 452561 1	0	2,299,788	0	13,271,583	0	0	15,571,371
TOTAL Project:	0	2,299,788	0	13,271,583	0	0	15,571,371

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ITEM NUMBER:452562 1 PROJECT DESCRIPTION:SR 826/NE 163 ST. FROM EAST OF US-1 TO EAST OF NE 35TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.554MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,313,150	0	0	0	0	1,313,150
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	738,055	0	0	738,055
DDR	0	0	0	6,592,797	0	0	6,592,797
DIH	0	0	0	738,055	0	0	738,055
TOTAL <N/A>	0	1,323,150	0	8,068,907	0	0	9,392,057
TOTAL 452562 1	0	1,323,150	0	8,068,907	0	0	9,392,057
TOTAL Project:	0	1,323,150	0	8,068,907	0	0	9,392,057

ITEM NUMBER:452563 1 PROJECT DESCRIPTION:SR 973/SW 87 AVE FROM N. OF US-1/S. DIXIE HWY TO S. OF SW 88 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.864MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	762,295	0	0	0	0	762,295
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	804,366	0	0	804,366
DDR	0	0	0	4,175,526	0	0	4,175,526
DIH	0	0	0	804,366	0	0	804,366
TOTAL <N/A>	0	772,295	0	5,784,258	0	0	6,556,553
TOTAL 452563 1	0	772,295	0	5,784,258	0	0	6,556,553
TOTAL Project:	0	772,295	0	5,784,258	0	0	6,556,553

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ITEM NUMBER:452564 1 PROJECT DESCRIPTION:SR 90/TAMIAMI TRL/SW 8 ST. FROM W. OF SW 152 AVE. TO E. OF SW 122 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.094MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,926,300	0	0	0	0	1,926,300
DIH	0	10,500	0	0	0	0	10,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	874,361	0	0	874,361
DDR	0	0	0	10,027,207	0	0	10,027,207
DIH	0	0	0	874,361	0	0	874,361
TOTAL <N/A>	0	1,936,800	0	11,775,929	0	0	13,712,729
TOTAL 452564 1	0	1,936,800	0	11,775,929	0	0	13,712,729
TOTAL Project:	0	1,936,800	0	11,775,929	0	0	13,712,729

ITEM NUMBER:452565 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE RD FROM E. OF W. 18TH AVE. TO W. OF W. 8TH AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.579MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,063,704	0	0	0	0	1,063,704
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,063,000	0	6,063,000
SA	0	0	0	491,850	0	0	491,850
TOTAL <N/A>	0	1,073,704	0	491,850	6,063,000	0	7,628,554
TOTAL 452565 1	0	1,073,704	0	491,850	6,063,000	0	7,628,554
TOTAL Project:	0	1,073,704	0	491,850	6,063,000	0	7,628,554

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ITEM NUMBER:452566 1 PROJECT DESCRIPTION:SR 934/NW 74 ST. CONNECTOR FROM W. OF NW 77TH COURT TO E. OF RED ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.211MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,554,830	0	0	0	0	1,554,830
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	865,835	0	0	865,835
DDR	0	0	0	7,979,454	0	0	7,979,454
DIH	0	0	0	865,835	0	0	865,835
TOTAL <N/A>	0	1,564,830	0	9,711,124	0	0	11,275,954
TOTAL 452566 1	0	1,564,830	0	9,711,124	0	0	11,275,954
TOTAL Project:	0	1,564,830	0	9,711,124	0	0	11,275,954

ITEM NUMBER:452567 1 PROJECT DESCRIPTION:SR 823/NW 57TH AVENUE/RED RD FROM S. OF NW 186TH STREET TO S. OF HEFT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.647MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	925,108	0	0	0	0	925,108
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,687,779	0	0	6,687,779
DIH	0	0	0	606,695	0	0	606,695
TOTAL <N/A>	0	935,108	0	7,294,474	0	0	8,229,582
TOTAL 452567 1	0	935,108	0	7,294,474	0	0	8,229,582
TOTAL Project:	0	935,108	0	7,294,474	0	0	8,229,582

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ITEM NUMBER:452568 1 PROJECT DESCRIPTION:SR 969/NW 72 AVE FROM NORTH OF NW 12TH ST. TO NORTH OF NW 25TH ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.279MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,057,838	0	0	0	0	1,057,838
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	490,331	0	0	490,331
DDR	0	0	0	4,847,900	0	0	4,847,900
DIH	0	0	0	490,331	0	0	490,331
TOTAL <N/A>	0	1,067,838	0	5,828,562	0	0	6,896,400
TOTAL 452568 1	0	1,067,838	0	5,828,562	0	0	6,896,400
TOTAL Project:	0	1,067,838	0	5,828,562	0	0	6,896,400

ITEM NUMBER:452569 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE FROM N. OF SW 56 STREET TO S. OF SW 24 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.064MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	937,800	0	0	0	0	937,800
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,893,839	0	0	5,893,839
DIH	0	0	0	528,908	0	0	528,908
TOTAL <N/A>	0	947,800	0	6,422,747	0	0	7,370,547
TOTAL 452569 1	0	947,800	0	6,422,747	0	0	7,370,547
TOTAL Project:	0	947,800	0	6,422,747	0	0	7,370,547

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ITEM NUMBER:452597 1 PROJECT DESCRIPTION:SR 25/US 27/NW 36 STREET FROM E. OF NW 23 AVE. TO E. OF NW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .702MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	434,600	0	0	0	434,600
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	2,451,144	0	2,451,144
DDR	0	0	0	0	367,672	0	367,672
DIH	0	0	0	0	278,205	0	278,205
TOTAL <N/A>	0	0	444,600	0	3,097,021	0	3,541,621
TOTAL 452597 1	0	0	444,600	0	3,097,021	0	3,541,621
TOTAL Project:	0	0	444,600	0	3,097,021	0	3,541,621

ITEM NUMBER:452913 1 PROJECT DESCRIPTION:CONGRESSIONALLY DIRECTED SPENDING (CD23) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	4,400,000	0	0	0	0	4,400,000
TOTAL <N/A>	0	4,400,000	0	0	0	0	4,400,000
TOTAL 452913 1	0	4,400,000	0	0	0	0	4,400,000
TOTAL Project:	0	4,400,000	0	0	0	0	4,400,000

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ITEM NUMBER:453019 1 PROJECT DESCRIPTION:NE 96TH ST OVER BAY HARBOR WATERWAY BRIDGE # 875102 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	540,520	0	0	0	540,520
LF	0	0	175,173	0	0	0	175,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	3,274,480	3,274,480
LF	0	0	0	0	0	4,130,819	4,130,819
TOTAL <N/A>	0	0	715,693	0	0	7,405,299	8,120,992
TOTAL 453019 1	0	0	715,693	0	0	7,405,299	8,120,992
TOTAL Project:	0	0	715,693	0	0	7,405,299	8,120,992

ITEM NUMBER:453040 1 PROJECT DESCRIPTION:KANE CONCOURSE OVER INDIAN CREEK BRIDGE # 875103 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .069MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	765,000	0	0	0	765,000
LF	0	0	801,269	0	0	0	801,269
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	3,050,000	3,050,000
LF	0	0	0	0	0	13,283,928	13,283,928
TOTAL <N/A>	0	0	1,566,269	0	0	16,333,928	17,900,197
TOTAL 453040 1	0	0	1,566,269	0	0	16,333,928	17,900,197
TOTAL Project:	0	0	1,566,269	0	0	16,333,928	17,900,197

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ITEM NUMBER:453149 1 PROJECT DESCRIPTION:SR 93/I-75 FROM SR 826/PALMETTO EXPWY TO BROWARD COUNTY LINE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.455MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	6,000,000	6,000,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	6,010,000	6,010,000
TOTAL 453149 1	0	0	0	0	0	6,010,000	6,010,000
TOTAL Project:	0	0	0	0	0	6,010,000	6,010,000

ITEM NUMBER:453291 1 PROJECT DESCRIPTION:SR 953/LE JEUNE ROAD AT EAST 25 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	166,339	0	166,339
TOTAL <N/A>	0	0	0	0	166,339	0	166,339
TOTAL 453291 1	0	0	0	0	166,339	0	166,339
TOTAL Project:	0	0	0	0	166,339	0	166,339

ITEM NUMBER:453293 1 PROJECT DESCRIPTION:SW 187 AVENUE AND SW 4 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	250,014	0	0	250,014

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
SU	0	0	0	0	0	0	907,629	907,629
TOTAL <N/A>	0	0	0	250,014	0	0	907,629	1,157,643
TOTAL 453293 1	0	0	0	250,014	0	0	907,629	1,157,643
TOTAL Project:	0	0	0	250,014	0	0	907,629	1,157,643

ITEM NUMBER:453294 1 PROJECT DESCRIPTION:SR 932/NW 103 STREET AT NW 27 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .140MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	78,734	0	78,734
TOTAL <N/A>	0	0	0	0	78,734	0	78,734
TOTAL 453294 1	0	0	0	0	78,734	0	78,734
TOTAL Project:	0	0	0	0	78,734	0	78,734

ITEM NUMBER:453296 1 PROJECT DESCRIPTION:SR 7/NW 7 AVENUE AT NW 95 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	138,460	0	138,460
TOTAL <N/A>	0	0	0	0	138,460	0	138,460
TOTAL 453296 1	0	0	0	0	138,460	0	138,460
TOTAL Project:	0	0	0	0	138,460	0	138,460

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ITEM NUMBER:453297 1 PROJECT DESCRIPTION:SR 25/ NW 36 ST AT NW 22 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	199,695	0	199,695
TOTAL <N/A>	0	0	0	0	199,695	0	199,695
TOTAL 453297 1	0	0	0	0	199,695	0	199,695
TOTAL Project:	0	0	0	0	199,695	0	199,695

ITEM NUMBER:453298 1 PROJECT DESCRIPTION:SR 976/SW 40 STREET AT SW 92 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	32,268	0	32,268
TOTAL <N/A>	0	0	0	0	32,268	0	32,268
TOTAL 453298 1	0	0	0	0	32,268	0	32,268
TOTAL Project:	0	0	0	0	32,268	0	32,268

ITEM NUMBER:453299 1 PROJECT DESCRIPTION:SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .520MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	0	187,106	0	0	187,106

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	0	0	0	679,249	679,249
TOTAL <N/A>	0	0	0	187,106	0	679,249	866,355
TOTAL 453299 1	0	0	0	187,106	0	679,249	866,355
TOTAL Project:	0	0	0	187,106	0	679,249	866,355

ITEM NUMBER:453301 1 PROJECT DESCRIPTION:SR 817/ NW 27 AVE AT NW 175 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	144,475	0	144,475
TOTAL <N/A>	0	0	0	0	144,475	0	144,475
TOTAL 453301 1	0	0	0	0	144,475	0	144,475
TOTAL Project:	0	0	0	0	144,475	0	144,475

ITEM NUMBER:453303 1 PROJECT DESCRIPTION:SR 934/E 25 ST/NW 79 STREET 145 FT EAST OF EAST 11 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	224,430	0	224,430
TOTAL <N/A>	0	0	0	0	224,430	0	224,430
TOTAL 453303 1	0	0	0	0	224,430	0	224,430
TOTAL Project:	0	0	0	0	224,430	0	224,430

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ITEM NUMBER:453304 1 PROJECT DESCRIPTION:NW 20 STREET AND NW 1 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	368,284	0	0	368,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	0	0	1,386,585	1,386,585
TOTAL <N/A>	0	0	0	368,284	0	1,386,585	1,754,869
TOTAL 453304 1	0	0	0	368,284	0	1,386,585	1,754,869
TOTAL Project:	0	0	0	368,284	0	1,386,585	1,754,869

ITEM NUMBER:453306 1 PROJECT DESCRIPTION:SR 968/WEST FLAGLER STREET AT WEST 79 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .189MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	190,418	0	190,418
TOTAL <N/A>	0	0	0	0	190,418	0	190,418
TOTAL 453306 1	0	0	0	0	190,418	0	190,418
TOTAL Project:	0	0	0	0	190,418	0	190,418

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ITEM NUMBER:453308 1 PROJECT DESCRIPTION:SR 916/NW 135 STREET AND NW 22 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	122,609	0	122,609
TOTAL <N/A>	0	0	0	0	122,609	0	122,609
TOTAL 453308 1	0	0	0	0	122,609	0	122,609
TOTAL Project:	0	0	0	0	122,609	0	122,609

ITEM NUMBER:453309 1 PROJECT DESCRIPTION:SR 9/ NW 27 AVENUE AND NW 119 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .176MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	91,418	0	91,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	5,640	0	5,640
TOTAL <N/A>	0	0	0	0	97,058	0	97,058
TOTAL 453309 1	0	0	0	0	97,058	0	97,058
TOTAL Project:	0	0	0	0	97,058	0	97,058

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ITEM NUMBER:453442 1 PROJECT DESCRIPTION:NW 25TH STREET FROM NW 87TH AVENUE TO SR 821/TURNPIKE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.051MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	6,737,000	0	0	0	0	6,737,000
TRWR	0	6,737,000	0	0	0	0	6,737,000
TOTAL <N/A>	0	13,474,000	0	0	0	0	13,474,000
TOTAL 453442 1	0	13,474,000	0	0	0	0	13,474,000
TOTAL Project:	0	13,474,000	0	0	0	0	13,474,000

ITEM NUMBER:453443 1 PROJECT DESCRIPTION:SR 27/OKEECHOBEE ROAD FROM BROWARD COUNTY LINE TO WEST OF HEFT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.591MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	280,592	0	0	0	0	0	280,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,917,981	0	0	0	1,917,981
DIH	0	0	26,500	0	0	0	26,500
SA	0	0	132,500	0	0	0	132,500
TOTAL <N/A>	280,592	500	2,076,981	0	0	0	2,358,073
TOTAL 453443 1	280,592	500	2,076,981	0	0	0	2,358,073
TOTAL Project:	280,592	500	2,076,981	0	0	0	2,358,073

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ITEM NUMBER:453525 1 PROJECT DESCRIPTION:AMERICAN SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	235,590	0	0	235,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	0	0	1,070,477	1,070,477
TOTAL <N/A>	0	0	0	235,590	0	1,070,477	1,306,067
TOTAL 453525 1	0	0	0	235,590	0	1,070,477	1,306,067
TOTAL Project:	0	0	0	235,590	0	1,070,477	1,306,067

ITEM NUMBER:453607 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAP PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	170,000	170,000
TOTAL <N/A>	0	0	0	0	0	170,000	170,000
TOTAL 453607 1	0	0	0	0	0	170,000	170,000
TOTAL Project:	0	0	0	0	0	170,000	170,000

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ITEM NUMBER:453696 1 PROJECT DESCRIPTION:SW 4TH STREET IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .830MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
LF	0	0	0	0	0	1,000,000	1,000,000
TALT	0	0	0	0	0	500,000	500,000
TALU	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	0	0	2,005,000	2,005,000
TOTAL 453696 1	0	0	0	0	0	2,005,000	2,005,000
TOTAL Project:	0	0	0	0	0	2,005,000	2,005,000

ITEM NUMBER:453698 1 PROJECT DESCRIPTION:HIALEAH GARDENS MIDDLE SCHOOL AND HIALEAH GARDENS HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .040MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	98,692	0	0	98,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	0	98,692	98,692
TALT	0	0	0	0	0	333,973	333,973
TOTAL <N/A>	0	0	0	98,692	0	432,665	531,357
TOTAL 453698 1	0	0	0	98,692	0	432,665	531,357
TOTAL Project:	0	0	0	98,692	0	432,665	531,357

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ITEM NUMBER:453699 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK ENHANCEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OPA LOCKA, CITY OF							
LF	0	0	0	30,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OPA LOCKA, CITY OF							
LF	0	0	0	0	0	775,009	775,009
TALT	0	0	0	0	0	500,000	500,000
TALU	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	30,000	0	1,780,009	1,810,009
TOTAL 453699 1	0	0	0	30,000	0	1,780,009	1,810,009
TOTAL Project:	0	0	0	30,000	0	1,780,009	1,810,009

ITEM NUMBER:453735 1 PROJECT DESCRIPTION:LU DLAM ROAD SHARED USED PATH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.050MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	0	220,000	0	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	0	0	0	607,000	0	0	607,000
SA	0	0	0	5,000	0	0	5,000
TALU	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	220,000	0	1,612,000	0	0	1,832,000
TOTAL 453735 1	0	220,000	0	1,612,000	0	0	1,832,000
TOTAL Project:	0	220,000	0	1,612,000	0	0	1,832,000

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ITEM NUMBER:453736 1 PROJECT DESCRIPTION:BISCAYNE TRAIL SEGMENT D PHASE 1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.090MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	394,711	0	0	394,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	0	1,104,157	1,104,157
TALT	0	0	0	0	0	500,000	500,000
TALU	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	394,711	0	2,109,157	2,503,868
TOTAL 453736 1	0	0	0	394,711	0	2,109,157	2,503,868
TOTAL Project:	0	0	0	394,711	0	2,109,157	2,503,868

ITEM NUMBER:453901 1 PROJECT DESCRIPTION:NW 19TH AVENUE AT SFRTA RR CROSSING 628418S / RR MP SXD 38.79 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	404,952	0	0	0	0	404,952
RHP	0	31,439	0	0	0	0	31,439
TOTAL <N/A>	0	436,391	0	0	0	0	436,391
TOTAL 453901 1	0	436,391	0	0	0	0	436,391
TOTAL Project:	0	436,391	0	0	0	0	436,391

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ITEM NUMBER:453902 1 PROJECT DESCRIPTION:NW 24TH AVENUE AT SFRTA CROSSING 628411U / RR MP SXD 38.40 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	416,987	0	0	0	0	416,987
TOTAL <N/A>	0	416,987	0	0	0	0	416,987
TOTAL 453902 1	0	416,987	0	0	0	0	416,987
TOTAL Project:	0	416,987	0	0	0	0	416,987

ITEM NUMBER:453903 1 PROJECT DESCRIPTION:NW 21ST AVENUE AT SFRTA CROSSING 628417K / RR MP SXD 38.70 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	136,815	0	0	0	0	136,815
TOTAL <N/A>	0	136,815	0	0	0	0	136,815
TOTAL 453903 1	0	136,815	0	0	0	0	136,815
TOTAL Project:	0	136,815	0	0	0	0	136,815

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ITEM NUMBER:453945 1 PROJECT DESCRIPTION:NW 22 AVENUE FROM NW 103 STREET TO NW 183 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.033MI TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	0	0	1,010,000	1,010,000
TOTAL <N/A>	0	0	0	0	0	1,010,000	1,010,000
TOTAL 453945 1	0	0	0	0	0	1,010,000	1,010,000
TOTAL Project:	0	0	0	0	0	1,010,000	1,010,000

ITEM NUMBER:454800 1 PROJECT DESCRIPTION:I-195/SR 112 OVER BISCAYNE BOULEVARD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .262MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	128,749	0	0	0	0	0	128,749
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	128,749	500	0	0	0	0	129,249
TOTAL 454800 1	128,749	500	0	0	0	0	129,249
TOTAL Project:	128,749	500	0	0	0	0	129,249

ITEM NUMBER:250548 8 PROJECT DESCRIPTION:SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .977MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,625	0	0	0	0	0	204,625

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DIH	204,991	0	0	0	0	0	0	204,991
DS	257,651	0	0	0	0	0	0	257,651
LF	31,994	0	0	0	0	0	0	31,994
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,311	0	0	0	0	0	0	63,311
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	367,281	0	0	0	0	0	0	367,281
LF	1,241,699	0	0	0	0	0	0	1,241,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	24,966,725	0	0	0	0	0	0	24,966,725
DDR	38,461	0	0	0	0	0	0	38,461
DS	203,568	0	0	0	0	0	0	203,568
LF	35,142	28,607	0	0	0	0	0	63,749
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	516,000	0	0	0	0	0	516,000
TOTAL <N/A>	27,615,448	544,607	0	0	0	0	0	28,160,055
TOTAL 250548 8	27,615,448	544,607	0	0	0	0	0	28,160,055

ITEM NUMBER:250548 9 PROJECT DESCRIPTION:SR A1A/S ROOSEVELT BLVD FROM E OF LA BRISA TO E OF KEY WEST OF THE SEA *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .313MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,421	0	0	0	0	0	43,421
DIH	19,715	0	0	0	0	0	19,715
DS	1,201	0	0	0	0	0	1,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	86,688	0	0	0	0	0	86,688
DDR	51,816	0	0	0	0	0	51,816
DIH	0	500	0	0	0	0	500
DS	6,699	0	0	0	0	0	6,699
TOTAL <N/A>	209,540	500	0	0	0	0	210,040
TOTAL 250548 9	209,540	500	0	0	0	0	210,040

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ITEM NUMBER:443892 1 PROJECT DESCRIPTION:SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .401MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	271,004	0	0	0	0	0	271,004
DIH	24,032	0	0	0	0	0	24,032
DS	7,611	0	0	0	0	0	7,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	560,436	0	0	0	0	0	560,436
DS	17,619	0	0	0	0	0	17,619
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,000	0	0	0	0	0	120,000
TOTAL <N/A>	1,000,702	0	0	0	0	0	1,000,702

FEDERAL PROJECT NUMBER: D621 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,510,869	0	0	0	0	0	2,510,869
DIH	5,996	4,004	0	0	0	0	10,000
DS	28,784	0	0	0	0	0	28,784
TOTAL D621 054 B	2,545,649	4,004	0	0	0	0	2,549,653
TOTAL 443892 1	3,546,351	4,004	0	0	0	0	3,550,355

ITEM NUMBER:443900 1 PROJECT DESCRIPTION:SR 5 FRONTAGE ROAD AT BOCA CHICA KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .408MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,445	0	0	0	0	0	244,445
DIH	33,856	0	0	0	0	0	33,856
DS	13,469	0	0	0	0	0	13,469

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,791,336	0	0	0	0	0	1,791,336
DIH	153	4,847	0	0	0	0	5,000
DS	6,699	0	0	0	0	0	6,699

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	2,089,958	44,847	0	0	0	0	2,134,805
TOTAL 443900 1	2,089,958	44,847	0	0	0	0	2,134,805

ITEM NUMBER:446007 1 PROJECT DESCRIPTION:SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .323MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,444	0	0	0	0	0	144,444
DIH	42,721	0	0	0	0	0	42,721
DS	48,392	0	0	0	0	0	48,392

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	785,184	0	0	0	0	0	785,184
DDR	135,363	0	0	0	0	0	135,363
DIH	0	500	0	0	0	0	500
DS	6,699	0	0	0	0	0	6,699

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	24,000	0	0	0	0	24,000
TOTAL <N/A>	1,162,803	24,500	0	0	0	0	1,187,303
TOTAL 446007 1	1,162,803	24,500	0	0	0	0	1,187,303
TOTAL Project:	34,624,100	618,458	0	0	0	0	35,242,558

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ITEM NUMBER:405687 1 PROJECT DESCRIPTION:OLD KEYS BRIDGE KEY WEST - ISLAMORADA *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8888 641 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SE	200,000	0	0	0	0	0	200,000
TOTAL 8888 641 A	200,000	0	0	0	0	0	200,000
TOTAL 405687 1	200,000	0	0	0	0	0	200,000
TOTAL Project:	200,000	0	0	0	0	0	200,000

ITEM NUMBER:434684 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,610	0	0	0	0	0	16,610
DIH	2,203	429	0	0	0	0	2,632
DS	1,204,072	0	0	0	0	0	1,204,072
TOTAL <N/A>	1,222,885	429	0	0	0	0	1,223,314
TOTAL 434684 4	1,222,885	429	0	0	0	0	1,223,314

ITEM NUMBER:434684 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,333	999	0	0	0	0	11,332
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	DS	1,149,057	0	0	0	0	0	1,149,057
TOTAL <N/A>		1,159,390	999	0	0	0	0	1,160,389
TOTAL 434684 5		1,159,390	999	0	0	0	0	1,160,389

ITEM NUMBER:434684 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	112,128	0	0	0	0	112,128
DS	0	1,214,220	0	0	0	0	1,214,220
TOTAL <N/A>	0	1,326,348	0	0	0	0	1,326,348
TOTAL 434684 6	0	1,326,348	0	0	0	0	1,326,348

ITEM NUMBER:434684 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	223,660	0	0	0	223,660
DS	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	0	0	1,403,660	0	0	0	1,403,660
TOTAL 434684 8	0	0	1,403,660	0	0	0	1,403,660

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ITEM NUMBER:434684 9 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,000,000	0	1,000,000
DIH	0	0	0	0	11,280	0	11,280
DS	0	0	0	0	180,001	0	180,001
TOTAL <N/A>	0	0	0	0	1,191,281	0	1,191,281
TOTAL 434684 9	0	0	0	0	1,191,281	0	1,191,281
TOTAL Project:	2,382,275	1,327,776	1,403,660	0	1,191,281	0	6,304,992

ITEM NUMBER:436430 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	404,842	53,075	0	0	0	0	457,917
DIH	32,723	4,246	0	0	0	0	36,969
DS	18,028	0	0	0	0	0	18,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	954,469	228,833	0	0	0	1,183,302
DIH	0	16,312	0	0	0	0	16,312
DS	1,548	926,532	0	0	0	0	928,080
LF	0	133,770	0	0	0	0	133,770
TOTAL <N/A>	457,141	2,088,404	228,833	0	0	0	2,774,378
TOTAL 436430 1	457,141	2,088,404	228,833	0	0	0	2,774,378
TOTAL Project:	457,141	2,088,404	228,833	0	0	0	2,774,378

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ITEM NUMBER:436764 2 PROJECT DESCRIPTION:PLANTATION KEY WEIGH STATION ROADWAY RECONSTRUCTION & LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .295MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	1,064,751	0	0	0	0	0	1,064,751
TOTAL <N/A>	1,064,751	0	0	0	0	0	1,064,751
TOTAL 436764 2	1,064,751	0	0	0	0	0	1,064,751
TOTAL Project:	1,064,751	0	0	0	0	0	1,064,751

ITEM NUMBER:440909 2 PROJECT DESCRIPTION:SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	0	0	0	10,000,000	0	10,000,000
TOTAL <N/A>	0	0	0	0	10,000,000	0	10,000,000
TOTAL 440909 2	0	0	0	0	10,000,000	0	10,000,000

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ITEM NUMBER:440909 3 PROJECT DESCRIPTION:SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.554MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
TOTAL <N/A>	TALT	0	566,334	0	0	0	566,334
TOTAL 440909 3		0	566,334	0	0	0	566,334
TOTAL Project:		0	566,334	0	0	10,000,000	10,566,334

ITEM NUMBER:441964 1 PROJECT DESCRIPTION:SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.302MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	228,224	0	0	0	0	228,224
	DDR	288	0	0	0	0	288
	DIH	12,432	0	0	0	0	12,432
	DS	11,748	0	0	0	0	11,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	3,040,521	0	0	0	0	3,040,521
	DDR	16,666	0	0	0	0	16,666
	DIH	2,230	24,927	0	0	0	27,157
	DS	9,687	0	0	0	0	9,687
TOTAL <N/A>		3,321,796	24,927	0	0	0	3,346,723
TOTAL 441964 1		3,321,796	24,927	0	0	0	3,346,723
TOTAL Project:		3,321,796	24,927	0	0	0	3,346,723

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ITEM NUMBER:442670 2 PROJECT DESCRIPTION:SNAKE CREEK BRIDGE PD&E STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.138MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,765,761	0	0	0	1,765,761
DIH	0	0	20,000	20,000	20,000	0	60,000
DS	0	0	734,239	0	0	0	734,239
TOTAL <N/A>	0	0	2,520,000	20,000	20,000	0	2,560,000
TOTAL 442670 2	0	0	2,520,000	20,000	20,000	0	2,560,000
TOTAL Project:	0	0	2,520,000	20,000	20,000	0	2,560,000

ITEM NUMBER:443893 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM S OF TOLLGATE BLVD TO LIGNUMVITAE CHANNEL *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.748MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: (LOWER MATECUMBE KEY)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,174	0	0	0	0	0	15,174
DS	51,837	0	0	0	0	0	51,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,963	0	0	0	0	0	16,963
DIH	55,910	466	0	0	0	0	56,376
DS	164,959	305	0	0	0	0	165,264
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,984	0	0	0	0	0	60,984
TOTAL <N/A>	365,827	771	0	0	0	0	366,598

FEDERAL PROJECT NUMBER: D620 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54	0	0	0	0	0	54

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DS	13,761	0	0	0	0	0	13,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,524	192	0	0	0	0	45,716
DS	34,157	0	0	0	0	0	34,157
TOTAL <N/A>	101,053	192	0	0	0	0	101,245

FEDERAL PROJECT NUMBER: D620 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,048	0	0	0	0	0	6,048
GFSA	506,667	0	0	0	0	0	506,667
GFSL	316,398	0	0	0	0	0	316,398
SA	105,863	0	0	0	0	0	105,863
TOTAL D620 006 B	934,976	0	0	0	0	0	934,976

FEDERAL PROJECT NUMBER: D623 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,000,054	0	0	0	0	0	4,000,054
ARDR	4,903,901	0	0	0	0	0	4,903,901
DDR	423,764	0	0	0	0	0	423,764
DS	262,410	0	0	0	0	0	262,410
PROT	3,582,531	0	0	0	0	0	3,582,531
SA	1,868,960	0	0	0	0	0	1,868,960
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	265,000	0	0	0	0	265,000
TOTAL D623 004 B	15,041,620	265,000	0	0	0	0	15,306,620
TOTAL 443898 1	16,077,649	265,192	0	0	0	0	16,342,841

ITEM NUMBER:443920 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.169MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2018 RESURFACING PROJECT; MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,496	0	0	0	0	0	48,496
TOTAL <N/A>	48,496	0	0	0	0	0	48,496

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FEDERAL PROJECT NUMBER: D620 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,660	0	0	0	0	0	42,660
SA	290,363	0	0	0	0	0	290,363
SL	199,348	0	0	0	0	0	199,348
TOTAL D620 009 B	532,371	0	0	0	0	0	532,371

FEDERAL PROJECT NUMBER: D623 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,564,128	0	0	0	0	0	2,564,128
ACSA	97,028	0	0	0	0	0	97,028
ACSL	0	19,585	0	0	0	0	19,585
DDR	2,070	0	0	0	0	0	2,070
DS	41,786	0	0	0	0	0	41,786
PROT	54,834	0	0	0	0	0	54,834
SA	1,005,738	0	0	0	0	0	1,005,738
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	95,000	0	0	0	0	95,000
TOTAL D623 005 B	3,765,584	114,585	0	0	0	0	3,880,169
TOTAL 443920 1	4,346,451	114,585	0	0	0	0	4,461,036
TOTAL Project:	20,424,100	379,777	0	0	0	0	20,803,877

ITEM NUMBER:443921 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 100.0 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.974MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: (KEY LARGO) 2018 RESURFACING PROJECT/MILLING AND RESURFACING WORK FROM MM 99.6 TO MM 100 INC
LUDES THE SOUTHBOUND. EXCEPTION AT INTERSECTION OF ATLANTIC BLVD/OCEAN BAY DRIVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308	0	0	0	0	0	308
DIH	110,371	0	0	0	0	0	110,371
DS	84,322	0	0	0	0	0	84,322
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,160	0	0	0	0	0	32,160
DIH	1,755	0	0	0	0	0	1,755

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	51,163	0	0	0	0	0	0	51,163
LF	90,129	0	0	0	0	0	0	90,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,967	133	0	0	0	0	0	32,100
DS	27,475	0	0	0	0	0	0	27,475
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	429,650	200,133	0	0	0	0	0	629,783

FEDERAL PROJECT NUMBER: D620 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	171,996	0	0	0	0	0	0	171,996
ACSS	34,075	0	0	0	0	0	0	34,075
HSP	36,073	0	0	0	0	0	0	36,073
SA	445,982	0	0	0	0	0	0	445,982
SL	290,594	0	0	0	0	0	0	290,594
TOTAL D620 012 B	978,720	0	0	0	0	0	0	978,720

FEDERAL PROJECT NUMBER: D622 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,171,450	0	0	0	0	0	0	4,171,450
ACSA	6,708	0	0	0	0	0	0	6,708
ACSS	864,665	0	0	0	0	0	0	864,665
DDR	1,350,927	126	0	0	0	0	0	1,351,053
DS	4,627	0	0	0	0	0	0	4,627
PROT	1,300,000	0	0	0	0	0	0	1,300,000
SA	1,154,223	0	0	0	0	0	0	1,154,223
TOTAL D622 025 B	8,852,600	126	0	0	0	0	0	8,852,726
TOTAL 443921 1	10,260,970	200,259	0	0	0	0	0	10,461,229
TOTAL Project:	10,260,970	200,259	0	0	0	0	0	10,461,229

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ITEM NUMBER:444124 1 PROJECT DESCRIPTION:D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	349,509	83,587	79,611	47,124	52,524	612,355
SCED	0	12,508	12,508	12,508	12,508	12,508	62,540
SCOP	0	17,260	19,537	17,023	18,074	249,883	321,777
SCWR	0	42,646	79,406	34,714	57,227	319,744	533,737
TOTAL <N/A>	0	421,923	195,038	143,856	134,933	634,659	1,530,409
TOTAL 444124 1	0	421,923	195,038	143,856	134,933	634,659	1,530,409
TOTAL Project:	0	421,923	195,038	143,856	134,933	634,659	1,530,409

ITEM NUMBER:444351 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HWY FROM N OF BOCA CHICA CHANNEL TO S OF ROCKLAND CHANNEL *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.025MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,497	0	0	0	0	0	1,497
DIH	27,061	0	0	0	0	0	27,061
DS	210,859	0	0	0	0	0	210,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,076	0	0	0	0	0	963,076
DIH	3,334	25,000	0	0	0	0	28,334
DS	245,195	0	0	0	0	0	245,195
TOTAL <N/A>	1,451,022	25,000	0	0	0	0	1,476,022
TOTAL 444351 1	1,451,022	25,000	0	0	0	0	1,476,022
TOTAL Project:	1,451,022	25,000	0	0	0	0	1,476,022

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ITEM NUMBER:444920 1 PROJECT DESCRIPTION:SR 5/US 1 FL KEYS CONNECTED VEHICLES PILOT PROJECT *SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH:116.606MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,226	0	0	0	0	0	2,226
DS	80,859	0	0	0	0	0	80,859
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,271	0	0	0	0	0	30,271
TOTAL <N/A>	113,356	0	0	0	0	0	113,356

FEDERAL PROJECT NUMBER: D620 071 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	155,224	0	0	0	0	0	155,224
ACSA	770,047	15,767	0	0	0	0	785,814
DI	50,000	0	0	0	0	0	50,000
DITS	2,000,000	0	0	0	0	0	2,000,000
NHPP	3,132,002	0	0	0	0	0	3,132,002
SL	146,949	0	0	0	0	0	146,949
TOTAL D620 071 B	6,254,222	15,767	0	0	0	0	6,269,989
TOTAL 444920 1	6,367,578	15,767	0	0	0	0	6,383,345
TOTAL Project:	6,367,578	15,767	0	0	0	0	6,383,345

ITEM NUMBER:446005 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8 *SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 5.202MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	155	0	0	0	0	0	155
DIH	48,680	0	0	0	0	0	48,680
DS	70,761	0	0	0	0	0	70,761

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	7,183	21,868	0	0	0	0	29,051
DS	193	0	0	0	0	0	193
TOTAL <N/A>	156,972	21,868	0	0	0	0	178,840

FEDERAL PROJECT NUMBER: D621 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	941,189	0	0	0	0	0	941,189
TOTAL D621 062 B	941,189	0	0	0	0	0	941,189

FEDERAL PROJECT NUMBER: D623 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	541,946	0	0	0	0	0	541,946
ACPR	8,479,176	0	0	0	0	0	8,479,176
ACSM	906,545	0	0	0	0	0	906,545
DDR	1,520,407	0	0	0	0	0	1,520,407
DS	976,873	0	0	0	0	0	976,873
SA	3,943,732	1,150,022	0	0	0	0	5,093,754
SM	3,148,934	1,031,458	0	0	0	0	4,180,392

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	448,000	0	0	0	0	448,000
TOTAL D623 025 B	19,517,613	2,629,480	0	0	0	0	22,147,093
TOTAL 446005 1	20,615,774	2,651,348	0	0	0	0	23,267,122

ITEM NUMBER: 446005 2 PROJECT DESCRIPTION: SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.426 TO MM 112.953 *SIS*
DISTRICT: 06 COUNTY: MONROE PROJECT LENGTH: 4.417MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,087	6,913	0	0	0	0	10,000
DS	185,397	0	0	0	0	0	185,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,225,268	0	0	0	1,225,268
DIH	0	0	26,500	0	0	0	26,500

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DS	0	0	56,475	0	0	0	56,475
TOTAL <N/A>	188,484	6,913	1,308,243	0	0	0	1,503,640
TOTAL 446005 2	188,484	6,913	1,308,243	0	0	0	1,503,640
TOTAL Project:	20,804,258	2,658,261	1,308,243	0	0	0	24,770,762

ITEM NUMBER:446011 1 PROJECT DESCRIPTION:SR5/US-1/N ROOSEVELT BLVD FROM N. OF EISENHOWER DR TO S ROOSEVELT BLVD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.551MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,812,321	2,184	0	0	0	0	1,814,505
DIH	35,098	17,321	10,000	0	0	0	62,419
DS	191,493	0	0	0	0	0	191,493
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	759,402	0	0	0	0	759,402
DIH	0	51,450	0	0	0	0	51,450
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	2,038,912	881,357	190,000	0	0	0	3,110,269

FEDERAL PROJECT NUMBER: D624 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,033,999	0	0	0	0	3,033,999
CARU	0	25,406	0	0	0	0	25,406
DDR	0	2,571,041	0	0	0	0	2,571,041
DS	0	387,070	0	0	0	0	387,070
TOTAL D624 057 B	0	6,017,516	0	0	0	0	6,017,516
TOTAL 446011 1	2,038,912	6,898,873	190,000	0	0	0	9,127,785
TOTAL Project:	2,038,912	6,898,873	190,000	0	0	0	9,127,785

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ITEM NUMBER:446178 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .070MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	142,054	0	0	0	0	0	142,054
DIH	5,399	601	0	0	0	0	6,000
DS	43,388	0	0	0	0	0	43,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,254,502	0	0	0	0	1,254,502
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	190,841	1,260,248	0	0	0	0	1,451,089
TOTAL 446178 1	190,841	1,260,248	0	0	0	0	1,451,089

ITEM NUMBER:446186 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .659MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	346,643	0	0	0	0	0	346,643
DIH	2,024	2,163	0	0	0	0	4,187
DS	23,643	0	0	0	0	0	23,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,936,184	0	0	0	0	3,936,184
DDR	0	1,327,161	0	0	0	0	1,327,161
DIH	0	51,450	0	0	0	0	51,450
TOTAL <N/A>	372,310	5,316,958	0	0	0	0	5,689,268
TOTAL 446186 1	372,310	5,316,958	0	0	0	0	5,689,268

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ITEM NUMBER:446192 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.275MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,218,292	0	0	0	0	0	1,218,292
DIH	14,186	105	0	0	0	0	14,291
DS	47,627	0	0	0	0	0	47,627
LF	48,974	0	0	0	0	0	48,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	18,114,790	816,200	0	0	0	18,930,990
DDR	0	164,640	2,724,200	0	0	0	2,888,840
DIH	0	0	106,000	0	0	0	106,000
TOTAL <N/A>	1,329,079	18,279,535	3,646,400	0	0	0	23,255,014
TOTAL 446192 1	1,329,079	18,279,535	3,646,400	0	0	0	23,255,014
TOTAL Project:	1,892,230	24,856,741	3,646,400	0	0	0	30,395,371

ITEM NUMBER:446184 1 PROJECT DESCRIPTION:SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .155MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	128,573	0	0	0	0	0	128,573
DIH	459	2,541	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	639,157	0	0	0	639,157
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	129,032	2,541	644,457	0	0	0	776,030
TOTAL 446184 1	129,032	2,541	644,457	0	0	0	776,030
TOTAL Project:	129,032	2,541	644,457	0	0	0	776,030

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ITEM NUMBER:446187 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	135,000	0	0	0	0	135,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	939,140	0	939,140
DIH	0	0	0	0	28,200	0	28,200
TOTAL <N/A>	0	140,000	0	0	967,340	0	1,107,340
TOTAL 446187 1	0	140,000	0	0	967,340	0	1,107,340
TOTAL Project:	0	140,000	0	0	967,340	0	1,107,340

ITEM NUMBER:446191 1 PROJECT DESCRIPTION:SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .053MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	110,932	0	0	0	0	0	110,932
DS	691	0	0	0	0	0	691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,038,914	0	0	0	0	0	1,038,914
DIH	1,278	9,002	0	0	0	0	10,280
DS	7,398	0	0	0	0	0	7,398
TOTAL <N/A>	1,159,213	9,002	0	0	0	0	1,168,215
TOTAL 446191 1	1,159,213	9,002	0	0	0	0	1,168,215
TOTAL Project:	1,159,213	9,002	0	0	0	0	1,168,215

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ITEM NUMBER:446231 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.792MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,580,242	3,267	0	0	0	0	1,583,509
DIH	31,950	262	0	0	0	0	32,212
DS	22,296	0	0	0	0	0	22,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	19,136,350	0	0	0	19,136,350
DIH	0	0	106,000	0	0	0	106,000
TOTAL <N/A>	1,634,488	3,529	19,242,350	0	0	0	20,880,367
TOTAL 446231 1	1,634,488	3,529	19,242,350	0	0	0	20,880,367
TOTAL Project:	1,634,488	3,529	19,242,350	0	0	0	20,880,367

ITEM NUMBER:446901 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HWY FROM N OF COW KEY BR TO S OF BOCA CHICA CHANNEL BR *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.837MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455	0	0	0	0	0	455
DIH	15,165	0	0	0	0	0	15,165
DS	166,771	0	0	0	0	0	166,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	588,343	0	0	0	0	0	588,343
DIH	3,153	85	0	0	0	0	3,238
DS	172,893	0	0	0	0	0	172,893
TOTAL <N/A>	946,780	85	0	0	0	0	946,865
TOTAL 446901 1	946,780	85	0	0	0	0	946,865
TOTAL Project:	946,780	85	0	0	0	0	946,865

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ITEM NUMBER:447752 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .931MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	75,000	0	0	0	0	75,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	524,889	0	0	524,889
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	80,000	0	530,354	0	0	610,354
TOTAL 447752 1	0	80,000	0	530,354	0	0	610,354
TOTAL Project:	0	80,000	0	530,354	0	0	610,354

ITEM NUMBER:447753 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .210MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	165,381	0	0	0	0	0	165,381
DIH	3,456	773	0	0	0	0	4,229
DS	27,759	0	0	0	0	0	27,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,811,336	0	0	0	1,811,336
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	196,596	773	1,816,636	0	0	0	2,014,005
TOTAL 447753 1	196,596	773	1,816,636	0	0	0	2,014,005
TOTAL Project:	196,596	773	1,816,636	0	0	0	2,014,005

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ITEM NUMBER:447754 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .140MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	94,000	0	0	94,000
DIH	91	0	0	5,000	0	0	5,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	710,005	710,005
TOTAL <N/A>	91	0	0	99,000	0	710,005	809,096
TOTAL 447754 1	91	0	0	99,000	0	710,005	809,096
TOTAL Project:	91	0	0	99,000	0	710,005	809,096

ITEM NUMBER:447755 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY OVER TORCH RAMROD CHANNEL BRIDGE 900114 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .123MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	65,000	0	0	0	0	65,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	467,725	0	0	467,725
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	70,000	0	473,190	0	0	543,190
TOTAL 447755 1	0	70,000	0	473,190	0	0	543,190
TOTAL Project:	0	70,000	0	473,190	0	0	543,190

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ITEM NUMBER:447756 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER KEMP CHANNEL BRIDGE 900116 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .211MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	137,376	0	0	0	0	0	137,376
DIH	357	4,643	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	803,708	0	0	0	803,708
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	137,733	4,643	809,008	0	0	0	951,384
TOTAL 447756 1	137,733	4,643	809,008	0	0	0	951,384
TOTAL Project:	137,733	4,643	809,008	0	0	0	951,384

ITEM NUMBER:447757 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER VACA CUT BRIDGE 900126 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .105MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	132,000	0	0	0	0	132,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	886,745	0	0	886,745
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	137,000	0	892,210	0	0	1,029,210
TOTAL 447757 1	0	137,000	0	892,210	0	0	1,029,210
TOTAL Project:	0	137,000	0	892,210	0	0	1,029,210

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ITEM NUMBER:447769 1 PROJECT DESCRIPTION:CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	0	2,791,865	0	0	0	0	2,791,865
TOTAL <N/A>	0	2,791,865	0	0	0	0	2,791,865
FEDERAL PROJECT NUMBER: D622 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	9,439	0	0	0	0	9,439
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	72,781	0	0	0	0	0	72,781
LF	191,805	0	0	0	0	0	191,805
NHBR	494,780	0	0	0	0	0	494,780
TOTAL D622 017 B	759,366	9,439	0	0	0	0	768,805
TOTAL 447769 1	759,366	2,801,304	0	0	0	0	3,560,670
TOTAL Project:	759,366	2,801,304	0	0	0	0	3,560,670

ITEM NUMBER:447770 1 PROJECT DESCRIPTION:CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .019MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	0	2,792,230	0	0	0	0	2,792,230
TOTAL <N/A>	0	2,792,230	0	0	0	0	2,792,230
FEDERAL PROJECT NUMBER: D622 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	9,960	0	0	0	0	9,960

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PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	MONROE COUNTY	BOCC			
	ACBR	71,170	0	0	0	0	0	71,170
	LF	192,002	0	0	0	0	0	192,002
	NHBR	495,870	0	0	0	0	0	495,870
TOTAL D622 018 B		759,042	9,960	0	0	0	0	769,002
TOTAL 447770 1		759,042	2,802,190	0	0	0	0	3,561,232
TOTAL Project:		759,042	2,802,190	0	0	0	0	3,561,232

ITEM NUMBER:447806 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.818MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	DS	91,049	0	0	0	0	91,049
	DS	777	0	0	0	0	777
TOTAL <N/A>		91,826	0	0	0	0	91,826

FEDERAL PROJECT NUMBER: D621 063 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	DIH	393	0	0	0	0	393
	SA	545,433	0	0	0	0	545,433
TOTAL D621 063 B		545,826	0	0	0	0	545,826

FEDERAL PROJECT NUMBER: D622 076 B

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	ACNR	4,014,323	0	0	0	0	4,014,323
	ACSA	123,247	0	0	0	0	123,247
	DDR	182,488	0	0	0	0	182,488
	DS	440,578	0	0	0	0	440,578
	SA	583,818	30,081	0	0	0	613,899

PHASE:	CONTRACT INCENTIVES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	SA	0	70,000	0	0	0	70,000
TOTAL D622 076 B		5,344,454	100,081	0	0	0	5,444,535
TOTAL 447806 1		5,982,106	100,081	0	0	0	6,082,187
TOTAL Project:		5,982,106	100,081	0	0	0	6,082,187

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ITEM NUMBER:447810 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY FROM MM 87.209 TO MM 90.160 (PLANTATION KEY) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,175	0	0	0	0	0	46,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,696,218	0	0	3,696,218
CARU	0	0	0	239,258	0	0	239,258
DDR	0	0	0	3,124,874	0	0	3,124,874
DIH	0	0	0	32,790	0	0	32,790
SA	0	0	0	5,580,867	0	0	5,580,867
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	210,000	0	210,000
TOTAL <N/A>	46,175	0	0	12,674,007	210,000	0	12,930,182

FEDERAL PROJECT NUMBER: D622 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,420	2,631	0	0	0	0	18,051
SA	891,537	0	0	0	0	0	891,537
TOTAL D622 064 B	906,957	2,631	0	0	0	0	909,588
TOTAL 447810 1	953,132	2,631	0	12,674,007	210,000	0	13,839,770
TOTAL Project:	953,132	2,631	0	12,674,007	210,000	0	13,839,770

ITEM NUMBER:448206 1 PROJECT DESCRIPTION:SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.069MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,352	0	0	0	0	0	85,352

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	22,717	0	0	0	0	0	0	22,717	
GFBR	0	13,150,000	0	0	0	0	0	13,150,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	0	15,000,000	0	0	0	15,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	300,000	0	0	0	0	0	0	300,000	
DS	112,412	0	0	0	0	0	0	112,412	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	0	121,762,676	0	0	0	121,762,676	
ACPR	0	0	0	29,999,999	0	0	0	29,999,999	
BNBR	0	0	0	113,016,999	0	0	0	113,016,999	
TOTAL <N/A>	520,481	13,150,000	0	279,779,674	0	0	0	293,450,155	

FEDERAL PROJECT NUMBER: D622 043 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	8,243	1,257	0	0	0	0	0	9,500	
NHBR	12,720,160	0	0	0	0	0	0	12,720,160	
SA	140,202	0	0	0	0	0	0	140,202	
TOTAL D622 043 B	12,868,605	1,257	0	0	0	0	0	12,869,862	
TOTAL 448206 1	13,389,086	13,151,257	0	279,779,674	0	0	0	306,320,017	
TOTAL Project:	13,389,086	13,151,257	0	279,779,674	0	0	0	306,320,017	

ITEM NUMBER:448207 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.793MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,455	0	0	0	0	0	1,455
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	14,710,000	0	150,000	0	14,860,000
DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	1,000,000	0	0	0	1,000,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 0 0 0 5,210,000 21,415,000 8,077,032 34,702,032
TOTAL <N/A> 1,455 0 16,710,000 5,210,000 21,565,000 8,077,032 51,563,487

FEDERAL PROJECT NUMBER: D624 017 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 17,857,894 1,142,106 0 0 0 0 19,000,000
TOTAL D624 017 B 17,857,894 1,142,106 0 0 0 0 19,000,000
TOTAL 448207 1 17,859,349 1,142,106 16,710,000 5,210,000 21,565,000 8,077,032 70,563,487
TOTAL Project: 17,859,349 1,142,106 16,710,000 5,210,000 21,565,000 8,077,032 70,563,487

ITEM NUMBER:448208 1 PROJECT DESCRIPTION:117 STREET AT VACA CHANNEL #2 BRIDGE # 904517 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .188MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON
GFBZ 0 930,000 0 0 0 0 930,000
TOTAL <N/A> 0 930,000 0 0 0 0 930,000

FEDERAL PROJECT NUMBER: D623 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON
GFBZ 121,025 0 0 0 0 0 121,025

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFBZ 128 9,620 0 0 0 0 9,748
TOTAL D623 032 B 121,153 9,620 0 0 0 0 130,773
TOTAL 448208 1 121,153 939,620 0 0 0 1,060,773
TOTAL Project: 121,153 939,620 0 0 0 0 1,060,773

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ITEM NUMBER:448993 1 PROJECT DESCRIPTION:116TH STREET OVER VENICE WATERWAY BRIDGE #904512 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .002MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
ACBZ	0	0	0	879,518	0	0	879,518
TOTAL <N/A>	0	0	0	879,518	0	0	879,518

FEDERAL PROJECT NUMBER: D623 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
ACBZ	90,770	0	0	0	0	0	90,770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	4,230	0	0	0	0	4,230
TOTAL D623 048 B	90,770	4,230	0	0	0	0	95,000
TOTAL 448993 1	90,770	4,230	0	879,518	0	0	974,518
TOTAL Project:	90,770	4,230	0	879,518	0	0	974,518

ITEM NUMBER:449645 1 PROJECT DESCRIPTION:112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
GFBZ	0	0	1,113,500	0	0	0	1,113,500
TOTAL <N/A>	0	0	1,113,500	0	0	0	1,113,500

FEDERAL PROJECT NUMBER: D623 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
GFBZ	97,996	0	0	0	0	0	97,996

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	9,004	0	0	0	0	9,004
TOTAL D623 049 B	97,996	9,004	0	0	0	0	107,000
TOTAL 449645 1	97,996	9,004	1,113,500	0	0	0	1,220,500
TOTAL Project:	97,996	9,004	1,113,500	0	0	0	1,220,500

ITEM NUMBER:449738 1 PROJECT DESCRIPTION:SR 5/US-1/OVRSEAS HWY FROM WEST OF VENETIAN BLVD TO EXECUTIVE BAY CLUB *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.522MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	574,190	1,982	0	0	0	0	576,172
DIH	19,276	8,722	0	0	0	0	27,998
DS	45,830	0	0	0	0	0	45,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	3,511,933	0	0	0	3,511,933
DDR	0	0	2,231,169	0	0	0	2,231,169
DIH	0	0	79,500	0	0	0	79,500
TOTAL <N/A>	639,296	10,704	5,822,602	0	0	0	6,472,602
TOTAL 449738 1	639,296	10,704	5,822,602	0	0	0	6,472,602
TOTAL Project:	639,296	10,704	5,822,602	0	0	0	6,472,602

ITEM NUMBER:449756 1 PROJECT DESCRIPTION:SR 5/ OVERSEAS HIGHWAY AT NORTH COLLEGE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .220MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,748	0	0	0	0	0	215,748
DIH	4,733	15,267	0	0	0	0	20,000
DS	85	0	0	0	0	0	85
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,520,416	0	0	0	1,520,416

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	DIH			HIGHWAYS				
TOTAL <N/A>	0	0	48,760	0	0	0	48,760	
TOTAL 449756 1	220,566	15,267	1,569,176	0	0	0	1,805,009	
TOTAL Project:	220,566	15,267	1,569,176	0	0	0	1,805,009	

ITEM NUMBER:451095 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	5,640	0	5,640
DS	0	0	0	0	1,180,001	0	1,180,001
TOTAL <N/A>	0	0	0	0	1,185,641	0	1,185,641
TOTAL 451095 1	0	0	0	0	1,185,641	0	1,185,641
TOTAL Project:	0	0	0	0	1,185,641	0	1,185,641

ITEM NUMBER:451622 1 PROJECT DESCRIPTION:KEY LARGO III ROADWAY AND DRAINAGE IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.038MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC

ARSC	731,707	0	0	0	0	0	731,707
GRSC	880,245	592,952	0	0	0	0	1,473,197
LF	3,381,615	0	0	0	0	0	3,381,615
SCED	369,719	36,376	0	0	0	0	406,095
SCOP	477,454	0	0	0	0	0	477,454
SCWR	430,852	0	0	0	0	0	430,852
TOTAL <N/A>	6,271,592	629,328	0	0	0	0	6,900,920
TOTAL 451622 1	6,271,592	629,328	0	0	0	0	6,900,920
TOTAL Project:	6,271,592	629,328	0	0	0	0	6,900,920

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ITEM NUMBER:452437 1 PROJECT DESCRIPTION:US 1/SR 5/NORTH ROOSEVELT BOULEVARD AT COLLEGE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .303MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,834	0	0	0	0	0	2,834
TOTAL <N/A>	2,834	0	0	0	0	0	2,834
TOTAL 452437 1	2,834	0	0	0	0	0	2,834
TOTAL Project:	2,834	0	0	0	0	0	2,834

ITEM NUMBER:452558 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 29.5 TO MM 31.4 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.950MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	513,841	0	0	0	0	513,841
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	445,776	0	0	445,776
DDR	0	0	0	2,833,881	0	0	2,833,881
DIH	0	0	0	445,776	0	0	445,776
TOTAL <N/A>	0	523,841	0	3,725,433	0	0	4,249,274
TOTAL 452558 1	0	523,841	0	3,725,433	0	0	4,249,274
TOTAL Project:	0	523,841	0	3,725,433	0	0	4,249,274

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ITEM NUMBER:453419 1 PROJECT DESCRIPTION:MONROE COUNTY KEY DEER BLVD (NORTH WATSON BLVD) ROAD REHABILITATION *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.858MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
LF	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
GRSC	0	0	882,439	886,415	918,902	913,502	3,601,258
LF	0	0	0	2,099,350	0	0	2,099,350
SCED	0	0	243,902	243,902	243,902	243,902	975,608
SCOP	0	0	240,976	241,951	242,439	11,655	737,021
SCWR	0	0	269,055	296,055	269,055	0	834,165
TOTAL <N/A>	650,000	0	1,636,372	3,767,673	1,674,298	1,169,059	8,897,402
TOTAL 453419 1	650,000	0	1,636,372	3,767,673	1,674,298	1,169,059	8,897,402
TOTAL Project:	650,000	0	1,636,372	3,767,673	1,674,298	1,169,059	8,897,402

ITEM NUMBER:453441 1 PROJECT DESCRIPTION:TOMS HARBOR BRIDGE #904600 REHABILITATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	424,217	0	0	0	0	424,217
LF	0	391,133	0	0	0	0	391,133
SCED	0	207,526	0	0	0	0	207,526
SCOP	0	238,537	0	0	0	0	238,537
SCWR	0	303,121	0	0	0	0	303,121
TOTAL <N/A>	0	1,564,534	0	0	0	0	1,564,534
TOTAL 453441 1	0	1,564,534	0	0	0	0	1,564,534
TOTAL Project:	0	1,564,534	0	0	0	0	1,564,534

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ITEM NUMBER:453692 1 PROJECT DESCRIPTION:CITY OF MARATHON BICYCLE & PEDESTRIAN MASTER PLAN *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
TOTAL <N/A>	TALT	0	255,000	0	0	0	255,000
TOTAL 453692 1		0	255,000	0	0	0	255,000
TOTAL Project:		0	255,000	0	0	0	255,000

ITEM NUMBER:453694 1 PROJECT DESCRIPTION:SALT PONDS PATHWAYS FEASIBILITY STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
TOTAL <N/A>	LF	0	95,721	0	0	0	95,721
TOTAL 453694 1	TALM	0	46,016	0	0	0	46,016
TOTAL Project:	TALT	0	118,602	0	0	0	118,602
		0	260,339	0	0	0	260,339
		0	260,339	0	0	0	260,339
		0	260,339	0	0	0	260,339

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 ITEM NUMBER:453765 1 PROJECT DESCRIPTION:CARD SOUND ROAD BRIDGE FROM MILEPOST 5 TO MILEPOST 6.242 *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.242MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	1,863,200	0	0	0	0	1,863,200
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	1,873,200	0	0	0	0	1,873,200
TOTAL 453765 1	0	1,873,200	0	0	0	0	1,873,200
TOTAL Project:	0	1,873,200	0	0	0	0	1,873,200
TOTAL DIST: 06	5,707,385,862	758,726,996	831,852,354	788,267,811	595,177,440	1,876,253,192	10,557,663,655

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ITEM NUMBER:431166 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 6	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	79,326	1,500	0	0	0	0	80,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	79,326	3,000	0	0	0	0	82,326
TOTAL 431167 6	79,326	3,000	0	0	0	0	82,326
TOTAL Project:	79,326	3,000	0	0	0	0	82,326

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ITEM NUMBER:192631 5 PROJECT DESCRIPTION:NPDES FOR DRAINAGE AREAS DISCHARGING FROM FTE IN MIAMI-DADE COUNTY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 43.208MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	918	0	0	0	0	0	918
PKYR	14,504	1,292	0	0	0	0	15,796
TOTAL <N/A>	15,422	1,292	0	0	0	0	16,714
TOTAL 192631 5	15,422	1,292	0	0	0	0	16,714
TOTAL Project:	15,422	1,292	0	0	0	0	16,714

ITEM NUMBER:406096 1 PROJECT DESCRIPTION:WIDEN HEFT - N OF EUREKA TO S OF KILLIAN PKWY (14.5-19.4) INC MNGD LNS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.927MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,870,936	0	0	0	0	0	2,870,936
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,501,450	0	0	0	0	0	20,501,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,325	333	0	0	0	0	3,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBT	72,005	0	0	0	0	0	72,005
LF	1,025,238	0	0	0	0	0	1,025,238
PKYI	1,414,282	0	0	0	0	0	1,414,282
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,590,718	0	0	0	0	0	13,590,718
LFU	956,035	0	0	0	0	0	956,035
PKBD	150,525,263	0	0	0	0	0	150,525,263

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	PKYI	8,606,687	0	0	0	0	0	8,606,687
TOTAL <N/A>	199,565,939	333	0	0	0	0	0	199,566,272
TOTAL 406096 1	199,565,939	333	0	0	0	0	0	199,566,272

ITEM NUMBER:406096 7 PROJECT DESCRIPTION:SR821/SR874 INTERCHANGE RAMP MODIFICATIONS, IN MIAMI-DADE CNTY (MP 18) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,275	1,180	0	0	0	0	167,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	490,161	75,877	0	0	0	0	566,038
TOTAL <N/A>	656,436	77,057	0	0	0	0	733,493
TOTAL 406096 7	656,436	77,057	0	0	0	0	733,493
TOTAL Project:	200,222,375	77,390	0	0	0	0	200,299,765

ITEM NUMBER:423372 3 PROJECT DESCRIPTION:THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.477MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	375,381	2,710	0	0	0	0	378,091
TOTAL <N/A>	375,381	2,710	0	0	0	0	378,091
TOTAL 423372 3	375,381	2,710	0	0	0	0	378,091
TOTAL Project:	375,381	2,710	0	0	0	0	378,091

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ITEM NUMBER:423373 5 PROJECT DESCRIPTION:WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.942MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,355,062	1,245,000	0	0	0	0	10,600,062
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	17,257,755	17,171	0	0	0	17,274,926
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	34,000	0	0	0	0	34,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	3,500,000	156,676,871	0	0	160,176,871
PKYI	14,537	0	0	8,848	0	0	23,385
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	25,000	0	50,000	0	0	75,000
TOTAL <N/A>	9,369,599	18,561,755	3,517,171	156,735,719	0	0	188,184,244
TOTAL 423373 5	9,369,599	18,561,755	3,517,171	156,735,719	0	0	188,184,244
TOTAL Project:	9,369,599	18,561,755	3,517,171	156,735,719	0	0	188,184,244

ITEM NUMBER:427146 5 PROJECT DESCRIPTION:BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .800MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	531,222	6	0	0	0	0	531,228

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	7,138	0	0	0	0	7,138
TOTAL <N/A>		538,360	6	0	0	0	538,366
TOTAL 427146 5		538,360	6	0	0	0	538,366
TOTAL Project:		538,360	6	0	0	0	538,366

ITEM NUMBER:431987 2 PROJECT DESCRIPTION:ITS RELOCATION FOR CORAL REEF MICROWAVE TOWER SITE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	110	1,390	0	0	0	1,500
TOTAL <N/A>		110	1,390	0	0	0	1,500
TOTAL 431987 2		110	1,390	0	0	0	1,500
TOTAL Project:		110	1,390	0	0	0	1,500

ITEM NUMBER:435542 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.165MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	18,147	0	0	0	0	18,147
	PKYI	17,827,547	3,544	0	0	0	17,831,091
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	542,000	0	0	0	0	542,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	207,440,573	1,028,000	0	0	0	208,468,573
	PKYI	124,814,641	2,767,014	0	0	0	127,581,655

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	3,457,158	500,000	0	0	0	0	3,957,158
	PKYR	14,225	0	0	0	0	0	14,225
TOTAL <N/A>		354,114,291	4,299,558	0	0	0	0	358,413,849
TOTAL 435542 1		354,114,291	4,299,558	0	0	0	0	358,413,849
TOTAL Project:		354,114,291	4,299,558	0	0	0	0	358,413,849

ITEM NUMBER:435543 1 PROJECT DESCRIPTION:WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.025MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,963,698	3,410	0	0	0	19,967,108
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,831	944	0	0	0	2,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	3,083,936	0	0	0	0	3,083,936
	PKYI	13,932	1,000	0	0	0	14,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	217,813,770	0	0	0	0	217,813,770
	PKLF	668,687	0	0	0	0	668,687
	PKYI	74,450,631	1,539	0	0	0	74,452,170
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,375,439	0	0	0	0	4,375,439
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	253,500	0	0	0	0	253,500
TOTAL <N/A>		320,625,424	6,893	0	0	0	320,632,317
TOTAL 435543 1		320,625,424	6,893	0	0	0	320,632,317

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ITEM NUMBER:435543 5 PROJECT DESCRIPTION:TPK(SR 821) NW 106TH ST AT NW 112TH AVE INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.422MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 435543 5		0	1,500	0	0	0	1,500
TOTAL Project:	320,625,424	8,393	0	0	0	0	320,633,817

ITEM NUMBER:437053 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.843MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	767,882	0	0	0	0	767,882
	DI	536	0	0	0	0	536
	DS	7,391	0	0	0	0	7,391
	PKYI	5,983,006	1,216	0	0	0	5,984,222
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	2,819,562	0	0	0	0	2,819,562
	PKYI	22,368,821	4,922	0	0	0	22,373,743
	STED	224,873	0	0	0	0	224,873
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	200,000	1,000	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	6,007	0	0	0	0	6,007
	PKBD	144,275,576	4,485,754	4,609,523	87,440	90,240	153,548,533
	PKYI	167,882	659	0	0	0	168,541

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	1,758,338	1,758,338
TOTAL <N/A>	176,821,536	4,493,551	4,609,523	87,440	90,240	1,758,338	187,860,628	
TOTAL 437053 1	176,821,536	4,493,551	4,609,523	87,440	90,240	1,758,338	187,860,628	

ITEM NUMBER:437053 2 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (870038) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .224MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	326	0	0	0	0	0	326
	PKYI	815,508	0	0	0	0	815,508	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	32,425,726	456,677	455,742	13,116	13,536	0	33,364,797
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	172,161	172,161
TOTAL <N/A>	33,241,560	456,677	455,742	13,116	13,536	172,161	34,352,792	
TOTAL 437053 2	33,241,560	456,677	455,742	13,116	13,536	172,161	34,352,792	

ITEM NUMBER:437053 3 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.856MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	55,425	0	0	0	0	0	55,425
	DS	183,646	0	0	0	0	0	183,646
	PKYI	5,023,625	0	0	0	0	5,023,625	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	8,589,996	69,889	0	0	0	0	8,659,885

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	690,850	0	0	0	0	0	0	690,850
PKYI	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	36,908	0	0	0	0	0	0	36,908
PKBD	107,909,482	2,533,387	2,609,708	0	0	0	0	113,052,577
PKYI	151,604	1,076,018	53,000	54,650	56,400	0	0	1,391,672
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	1,014,150	0	1,014,150
TOTAL <N/A>	122,646,536	3,679,294	2,662,708	54,650	56,400	1,014,150	0	130,113,738
TOTAL 437053 3	122,646,536	3,679,294	2,662,708	54,650	56,400	1,014,150	0	130,113,738

ITEM NUMBER:437053 4 PROJECT DESCRIPTION:SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.257MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	61,742	0	0	0	0	0	0	61,742
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	459,124	0	0	0	0	0	0	459,124
DS	75,366	0	0	0	0	0	0	75,366
PKYI	10,663,407	3,978	0	0	0	0	0	10,667,385
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	661,685	0	0	0	0	0	0	661,685
DIH	198,044	0	0	0	0	0	0	198,044
PKYI	93	0	0	0	0	0	0	93
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	14,013,489	0	0	0	0	0	0	14,013,489
PKYI	594,719	0	0	0	0	0	0	594,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	210,749,867	5,885,564	6,062,875	0	0	0	0	222,698,306
PKYI	278,287	70,087	68,900	71,045	73,320	0	0	561,639

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	2,356,073	2,356,073
TOTAL <N/A>		237,755,823	5,959,629	6,131,775	71,045	73,320	2,356,073	252,347,665
TOTAL 437053 4		237,755,823	5,959,629	6,131,775	71,045	73,320	2,356,073	252,347,665

ITEM NUMBER:437053 5 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.142MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,019	0	0	0	0	0	37,019
PKYI	6,931,920	0	0	0	0	0	6,931,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,813,650	240,000	0	0	0	0	11,053,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	105,889,752	3,069,962	3,009,214	0	0	0	111,968,928
PKYI	311,456	771,544	63,600	65,580	67,680	0	1,279,860
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,169,401	1,169,401
TOTAL <N/A>	123,983,797	4,081,506	3,072,814	65,580	67,680	1,169,401	132,440,778
TOTAL 437053 5	123,983,797	4,081,506	3,072,814	65,580	67,680	1,169,401	132,440,778
TOTAL Project:	694,449,252	18,670,657	16,932,562	291,831	301,176	6,470,123	737,115,601

ITEM NUMBER:437211 1 PROJECT DESCRIPTION:SR821 & SURFACE STREET IMPROVEMENTS FR HAINLIN MILL TO US 1 (MP 5-12) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .400MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,239,345	0	0	0	0	0	6,239,345

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PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	0	650,000	0	0	0	0	0	650,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	111,595	56,555,767	0	0	0	0	0	56,667,362
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	0	21,089	0	0	0	0	0	21,089
TOTAL <N/A>	6,350,940	57,226,856	0	0	0	0	0	63,577,796
TOTAL 437211 1	6,350,940	57,226,856	0	0	0	0	0	63,577,796

ITEM NUMBER:437211 3 PROJECT DESCRIPTION:NOISE WALL REPAIRS, SR 821 IN MIAMI-DADE COUNTY (MP 8 TO 10) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.200MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	78,455	0	0	0	0	0	0	78,455
PKYR	34,584	923	0	0	0	0	0	35,507
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYR	502,414	1,268	0	0	0	0	0	503,682
TOTAL <N/A>	615,453	2,191	0	0	0	0	0	617,644
TOTAL 437211 3	615,453	2,191	0	0	0	0	0	617,644
TOTAL Project:	6,966,393	57,229,047	0	0	0	0	0	64,195,440

ITEM NUMBER:437533 1 PROJECT DESCRIPTION:DOLPHIN TRUCK TRAVEL CENTER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	222,172	484	0	0	0	0	0	222,656
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	194	306	0	0	0	0	0	500

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DS	131,390	0	0	0	0	0	131,390
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	153,800	0	0	0	0	0	153,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	505	0	0	0	0	0	505
TOTAL <N/A>	508,061	790	0	0	0	0	508,851
TOTAL 437533 1	508,061	790	0	0	0	0	508,851
TOTAL Project:	508,061	790	0	0	0	0	508,851

ITEM NUMBER:439545 1 PROJECT DESCRIPTION:PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.508MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,791,359	12,418	0	0	0	0	2,803,777
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,586	0	0	0	0	0	19,586
TOTAL <N/A>	2,810,945	12,418	0	0	0	0	2,823,363
TOTAL 439545 1	2,810,945	12,418	0	0	0	0	2,823,363
TOTAL Project:	2,810,945	12,418	0	0	0	0	2,823,363

ITEM NUMBER:441067 3 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) BARRIER WALL MODIFICATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .373MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,105	2,395	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	28,900	6,570	0	0	0	0	35,470
TOTAL <N/A>	31,005	8,965	0	0	0	0	39,970
TOTAL 441067 3	31,005	8,965	0	0	0	0	39,970

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ITEM NUMBER:441067 4 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) LIGHTING IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.511MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,236	0	0	0	0	0	45,236
PKYR	245,033	1,802	0	0	0	0	246,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,862	0	0	0	0	0	5,862
PKYR	1,058,429	0	0	0	0	0	1,058,429
TOTAL <N/A>	1,354,560	1,802	0	0	0	0	1,356,362
TOTAL 441067 4	1,354,560	1,802	0	0	0	0	1,356,362
TOTAL Project:	1,385,565	10,767	0	0	0	0	1,396,332

ITEM NUMBER:442620 1 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .743MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	205,709	0	0	0	0	0	205,709
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,774,563	101,618	0	0	0	0	1,876,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,369	0	9,482,766	0	0	0	9,508,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	2,005,641	121,618	9,482,766	0	0	0	11,610,025
TOTAL 442620 1	2,005,641	121,618	9,482,766	0	0	0	11,610,025
TOTAL Project:	2,005,641	121,618	9,482,766	0	0	0	11,610,025

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ITEM NUMBER:443747 1 PROJECT DESCRIPTION:SR 924 GRATIGNY WEST EXTENSION TO HEFT (SR 821) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.132MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254	0	0	0	0	0	254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,229,169	4,888	0	0	0	0	4,234,057
TOTAL <N/A>	4,229,423	4,888	0	0	0	0	4,234,311
TOTAL 443747 1	4,229,423	4,888	0	0	0	0	4,234,311
TOTAL Project:	4,229,423	4,888	0	0	0	0	4,234,311

ITEM NUMBER:443790 1 PROJECT DESCRIPTION:HEFT WIDENING NW106TH TO I75-DIVERGING DIAMOND INTERCHANGE NW 170TH ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	827	0	0	0	0	0	827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,928,749	2,589	0	0	0	0	9,931,338
TOTAL <N/A>	9,929,576	2,589	0	0	0	0	9,932,165
TOTAL 443790 1	9,929,576	2,589	0	0	0	0	9,932,165

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ITEM NUMBER:443790 2 PROJECT DESCRIPTION:NB SR821 TO NW107TH AVE BUTTONHOOK & NW107TH AVE TO NB SR821 FLYOVER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	138,700	0	0	0	0	0	138,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,651	0	0	0	0	0	1,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,271,685	934	0	0	0	0	9,272,619
TOTAL <N/A>	9,412,036	934	0	0	0	0	9,412,970
TOTAL 443790 2	9,412,036	934	0	0	0	0	9,412,970
TOTAL Project:	19,341,612	3,523	0	0	0	0	19,345,135

ITEM NUMBER:443880 1 PROJECT DESCRIPTION:LIGHTING RENOVATIONS TO FHP PARKING LOT AT SNAPPER CREEK PLAZA (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	132,325	1,746	0	0	0	0	134,071
PKYR	311,106	0	0	0	0	0	311,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,163	0	0	0	0	0	48,163
PKYR	892,680	0	0	0	0	0	892,680
TOTAL <N/A>	1,384,274	1,746	0	0	0	0	1,386,020
TOTAL 443880 1	1,384,274	1,746	0	0	0	0	1,386,020
TOTAL Project:	1,384,274	1,746	0	0	0	0	1,386,020

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 ITEM NUMBER:443882 1 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 4-20) *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	279,509	518	0	0	0	0	280,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,722	853	0	0	0	0	10,575
TOTAL <N/A>	289,231	1,371	0	0	0	0	290,602
TOTAL 443882 1	289,231	1,371	0	0	0	0	290,602

 ITEM NUMBER:443882 2 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 20-27) *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	442,809	981	0	0	0	0	443,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	821,264	0	0	0	0	0	821,264
TOTAL <N/A>	1,264,073	981	0	0	0	0	1,265,054
TOTAL 443882 2	1,264,073	981	0	0	0	0	1,265,054

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ITEM NUMBER:443882 3 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 27-40.2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	671	829	0	0	0	1,500
TOTAL <N/A>		671	829	0	0	0	1,500
TOTAL 443882 3		671	829	0	0	0	1,500

ITEM NUMBER:443882 5 PROJECT DESCRIPTION:TPK EXT (SR821) THERMOPLASTIC FOR MANAGED LANE IMPLEMENTATION(MP 4-20) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	20,712	18,682	0	0	0	39,394
TOTAL <N/A>		20,712	18,682	0	0	0	39,394
TOTAL 443882 5		20,712	18,682	0	0	0	39,394

ITEM NUMBER:443882 6 PROJECT DESCRIPTION:TPK EXT (SR821) SIGNING IMPROVEMENTS FOR MANAGED LANE IMPLEMENTATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	47	4,953	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PKYI	406,773	51,664	0	0	0	0	458,437
TOTAL <N/A>	406,820	56,617	0	0	0	0	463,437
TOTAL 443882 6	406,820	56,617	0	0	0	0	463,437
TOTAL Project:	1,981,507	78,480	0	0	0	0	2,059,987

ITEM NUMBER:444111 1 PROJECT DESCRIPTION:WIDEN TPK (SR821) CAMPBELL DR TO TALLAHASSEE RD (MP3-7)(4TO6LNS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.387MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PKYI	8,332,522	7,443	0	0	0	0	8,339,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	138,422,920	0	0	0	0	138,422,920
PKYI	37,661	1,194	0	0	0	0	38,855
TOTAL <N/A>	8,370,183	138,431,557	0	0	0	0	146,801,740
TOTAL 444111 1	8,370,183	138,431,557	0	0	0	0	146,801,740
TOTAL Project:	8,370,183	138,431,557	0	0	0	0	146,801,740

ITEM NUMBER:444981 1 PROJECT DESCRIPTION:PD&E FOR SW120ST / HEFT (SR821) INTCHG IMPROVEMENT & WIDENING SW120ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PKYI	216,850	648	0	0	0	0	217,498
TOTAL <N/A>	216,850	648	0	0	0	0	217,498
TOTAL 444981 1	216,850	648	0	0	0	0	217,498
TOTAL Project:	216,850	648	0	0	0	0	217,498

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ITEM NUMBER:445984 1 PROJECT DESCRIPTION:GOLDEN GLADES TRUCK TRAVEL CENTER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .450MI TYPE OF WORK:MODAL SYSTEMS PLANNING
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT A MOTOR CARRIER FACILITY WITH ESSENTIAL AMENITIES FOR THE SAFE AND EFFI
CIENT TRANSPORTATION OF GOODS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,110	0	0	0	0	0	50,110
DS	41,031	0	0	0	0	0	41,031
TOTAL <N/A>	91,141	0	0	0	0	0	91,141

FEDERAL PROJECT NUMBER: D620 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	962	0	0	0	0	962
DIH	2,553	0	0	0	0	0	2,553
NFP	1,940,728	254,272	0	0	0	0	2,195,000
TOTAL D620 075 B	1,943,281	255,234	0	0	0	0	2,198,515
TOTAL 445984 1	2,034,422	255,234	0	0	0	0	2,289,656
TOTAL Project:	2,034,422	255,234	0	0	0	0	2,289,656

ITEM NUMBER:447351 1 PROJECT DESCRIPTION:PALMETTO XWAY (SR826) FROM SR836 TO I-75 SKETCH LEVEL T&R *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	260,305	0	0	0	0	0	260,305
PKYI	12,630	3,529	0	0	0	0	16,159
TOTAL <N/A>	272,935	3,529	0	0	0	0	276,464
TOTAL 447351 1	272,935	3,529	0	0	0	0	276,464
TOTAL Project:	272,935	3,529	0	0	0	0	276,464

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 ITEM NUMBER:448535 1 PROJECT DESCRIPTION:CORAL REEF MICROWAVE TOWER SITE ITS RELOCATION (SR 821, MP 16) *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,775	0	0	0	0	0	37,775
PKYR	63,366	409	0	0	0	0	63,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	51,599	0	0	0	0	0	51,599
PKYR	222,241	60,197	0	0	0	0	282,438
TOTAL <N/A>	374,981	60,606	0	0	0	0	435,587
TOTAL 448535 1	374,981	60,606	0	0	0	0	435,587
TOTAL Project:	374,981	60,606	0	0	0	0	435,587

 ITEM NUMBER:450394 1 PROJECT DESCRIPTION:TSM&O STUDY FOR SR 821 FROM US-1/S OF PALM DR TO CAMPBELL DR *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.508MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	373,592	1,440	0	0	0	0	375,032
TOTAL <N/A>	373,592	1,440	0	0	0	0	375,032
TOTAL 450394 1	373,592	1,440	0	0	0	0	375,032
TOTAL Project:	373,592	1,440	0	0	0	0	375,032

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ITEM NUMBER:450975 1 PROJECT DESCRIPTION:NEW ACCESS FOR BRIDGE 870930 (SR 821, MP 21.2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,116	0	0	0	0	0	28,116
PKYR	3,875	99,625	0	0	0	0	103,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,859	0	0	0	0	0	1,859
PKYR	0	280,000	0	0	0	0	280,000
TOTAL <N/A>	33,850	379,625	0	0	0	0	413,475
TOTAL 450975 1	33,850	379,625	0	0	0	0	413,475
TOTAL Project:	33,850	379,625	0	0	0	0	413,475

ITEM NUMBER:452087 1 PROJECT DESCRIPTION:TSM&O HEFT (SR821) INTERCHANGE IMPROVEMENTS SW 120TH ST (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.364MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452087 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452112 1 PROJECT DESCRIPTION:TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.128MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,267,633	100,620	0	0	0	0	3,368,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	42,222,809	0	42,222,809
PKYI	6,697	0	0	0	3,046,454	0	3,053,151
TOTAL <N/A>	3,274,330	100,620	0	0	45,269,263	0	48,644,213
TOTAL 452112 1	3,274,330	100,620	0	0	45,269,263	0	48,644,213
TOTAL Project:	3,274,330	100,620	0	0	45,269,263	0	48,644,213

ITEM NUMBER:453108 1 PROJECT DESCRIPTION:RESURFACE TPK EXT (SR 821) (MP 12.5 - 13.3), MIAMI-DADE COUNTY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	91,162	0	0	0	0	0	91,162
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,908	0	0	0	0	0	4,908
PKYR	2,763	402,737	0	0	0	0	405,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	2,631,818	0	0	0	2,631,818
TOTAL <N/A>	98,833	402,737	2,631,818	0	0	0	3,133,388
TOTAL 453108 1	98,833	402,737	2,631,818	0	0	0	3,133,388
TOTAL Project:	98,833	402,737	2,631,818	0	0	0	3,133,388

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ITEM NUMBER:453158 1 PROJECT DESCRIPTION:WIDEN TPK(SR821) BISCAYNE DRIVE TO SW 216TH ST (MP 5-11)(6-8LNS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.450MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453158 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:453761 1 PROJECT DESCRIPTION:TSM&O TPK (SR821) SW 120TH INTERCHANGE IMPROVEMENTS (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.737MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453761 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453762 1 PROJECT DESCRIPTION:TSM&O TPK (SR821) SW 112TH INTERCHANGE IMPROVEMENTS (MP 9) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .396MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453762 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:453803 8 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA CIRCULATION STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453803 8	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453814 1 PROJECT DESCRIPTION:SCADA INSTALLATIONS ALONG SR 821 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .717MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	290	1,500	0	0	0	1,790
TOTAL	<N/A>	290	1,500	0	0	0	1,790
TOTAL	453814 1	290	1,500	0	0	0	1,790
TOTAL	Project:	290	1,500	0	0	0	1,790

ITEM NUMBER:252061 1 PROJECT DESCRIPTION:MPO COORDINATION FOR DISTRICT 7 *SIS*
DISTRICT:06 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	180,016	8,000	0	0	0	188,016
TOTAL	<N/A>	180,016	8,000	0	0	0	188,016
TOTAL	252061 1	180,016	8,000	0	0	0	188,016
TOTAL	Project:	180,016	8,000	0	0	0	188,016
TOTAL	DIST: 06	1,635,633,243	238,745,424	32,564,317	157,027,550	45,570,439	6,470,123 2,116,011,096

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FIXED CAPITAL OUTLAY

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ITEM NUMBER:410671 1 PROJECT DESCRIPTION:D6 FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000
TOTAL <N/A>	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000
TOTAL 410671 1	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000
TOTAL Project:	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000

ITEM NUMBER:447638 1 PROJECT DESCRIPTION: MIAMI DISTRICT HQ - SECURITY LOBBY RENOVATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
FCO	9,000	0	0	0	0	0	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
FCO	28,000	0	0	0	0	0	28,000
TOTAL <N/A>	37,000	351	0	0	0	0	37,351
TOTAL 447638 1	37,000	351	0	0	0	0	37,351
TOTAL Project:	37,000	351	0	0	0	0	37,351

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FIXED CAPITAL OUTLAY

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ITEM NUMBER:447639 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ - INTERIOR FIRE RATED DOOR REPLACEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
FCO	33,987	0	0	0	0	0	33,987
TOTAL <N/A>	33,987	250	0	0	0	0	34,237
TOTAL 447639 1	33,987	250	0	0	0	0	34,237
TOTAL Project:	33,987	250	0	0	0	0	34,237

ITEM NUMBER:448228 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE BLDG - PARKING LOT LED LIGHTING UPGRADES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	33,500	0	0	0	0	0	33,500
TOTAL <N/A>	33,500	500	0	0	0	0	34,000
TOTAL 448228 1	33,500	500	0	0	0	0	34,000
TOTAL Project:	33,500	500	0	0	0	0	34,000

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ITEM NUMBER:448239 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE - UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	57,881	0	0	0	0	0	57,881
TOTAL <N/A>	57,881	500	0	0	0	0	58,381
TOTAL 448239 1	57,881	500	0	0	0	0	58,381
TOTAL Project:	57,881	500	0	0	0	0	58,381

ITEM NUMBER:448247 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - AIR HANDLER REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	28,619	0	0	0	0	0	28,619
TOTAL <N/A>	28,619	500	0	0	0	0	29,119
TOTAL 448247 1	28,619	500	0	0	0	0	29,119
TOTAL Project:	28,619	500	0	0	0	0	29,119

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ITEM NUMBER:448251 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE - SECURITY RECEPTION DESK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85	415	0	0	0	0	500
FCO	7,500	0	0	0	0	0	7,500
TOTAL <N/A>	7,585	415	0	0	0	0	8,000
TOTAL 448251 1	7,585	415	0	0	0	0	8,000
TOTAL Project:	7,585	415	0	0	0	0	8,000

ITEM NUMBER:448252 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE CAMPUS - PARKING LOT LED LIGHTING UPGRADES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	25,900	0	0	0	0	0	25,900
TOTAL <N/A>	25,900	500	0	0	0	0	26,400
TOTAL 448252 1	25,900	500	0	0	0	0	26,400
TOTAL Project:	25,900	500	0	0	0	0	26,400

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ITEM NUMBER:450057 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - DIVERS SHOP RESTROOMS RENOVATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	283	717	0	0	0	0	1,000
FCO	17,272	0	0	0	0	0	17,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	17,555	1,717	0	0	0	0	19,272
TOTAL 450057 1	17,555	1,717	0	0	0	0	19,272
TOTAL Project:	17,555	1,717	0	0	0	0	19,272

ITEM NUMBER:450058 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EMERGENCY OPERATION CENTER (EOC) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	49,979	0	0	0	0	0	49,979
TOTAL <N/A>	49,979	1,000	0	0	0	0	50,979
TOTAL 450058 1	49,979	1,000	0	0	0	0	50,979
TOTAL Project:	49,979	1,000	0	0	0	0	50,979

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 ITEM NUMBER:450060 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - GENERATOR REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	1,000	0	0	0	0	301,000
TOTAL 450060 1	300,000	1,000	0	0	0	0	301,000
TOTAL Project:	300,000	1,000	0	0	0	0	301,000

 ITEM NUMBER:450063 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - SUNGUIDE BUILDING CHILLER REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	1,000	0	0	0	0	151,000
TOTAL 450063 1	150,000	1,000	0	0	0	0	151,000
TOTAL Project:	150,000	1,000	0	0	0	0	151,000

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ITEM NUMBER:450068 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450068 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450071 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EXECUTIVE CONFERENCE ROOM RENOVATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	86,876	0	0	0	0	0	86,876
TOTAL <N/A>	86,876	1,000	0	0	0	0	87,876
TOTAL 450071 1	86,876	1,000	0	0	0	0	87,876
TOTAL Project:	86,876	1,000	0	0	0	0	87,876

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ITEM NUMBER:450076 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - GENERATOR REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450076 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450077 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS LAKESIDE DOOR REPLACEMENT/CODE CORRECTIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450077 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450080 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE - SECURITY PARKING LOT LED LIGHTING UPGRADE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60	940	0	0	0	0	1,000

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	FCO							
TOTAL <N/A>	75,000	0	0	0	0	0	0	75,000
TOTAL 450080 1	75,060	940	0	0	0	0	0	76,000
TOTAL Project:	75,060	940	0	0	0	0	0	76,000

ITEM NUMBER:450081 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - AUDITORIUM DRAINAGE IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450081 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450083 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - SECURITY PERIMETER FENCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450083 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:450087 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450087 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

 ITEM NUMBER:450088 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450088 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:450089 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE ADMIN BLDG WINDOW REPLACEMENT HURRICANE IMPACT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450089 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

 ITEM NUMBER:450091 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ADMIN BUILDING CARPET REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450091 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:453998 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / MAIN BLDG. ELEVATOR MODERNIZATON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 453998 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

ITEM NUMBER:453999 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / MAIN BLDG. OFFICE RENOVATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	110,000	0	0	0	0	110,000
TOTAL <N/A>	0	110,000	0	0	0	0	110,000
TOTAL 453999 1	0	110,000	0	0	0	0	110,000
TOTAL Project:	0	110,000	0	0	0	0	110,000

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ITEM NUMBER:454000 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / MAIN BLDG. UPS REPLACEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	95,000	0	0	0	0	95,000
TOTAL <N/A>	0	95,000	0	0	0	0	95,000
TOTAL 454000 1	0	95,000	0	0	0	0	95,000
TOTAL Project:	0	95,000	0	0	0	0	95,000

ITEM NUMBER:454002 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ/ MAIN BLDG. DOOR REPLACEMENTS-CODE CORRECTIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 454002 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

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 ITEM NUMBER:454003 1 PROJECT DESCRIPTION:D6 HQ/WAREHOUSE DIVERS SHOP RESTROOMS RENOVATION DESIGN & CONSTRUCTION *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 454003 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

 ITEM NUMBER:454006 1 PROJECT DESCRIPTION:D6 NORTH DADE YARD- MAIN ENTRANCE RELOCATION *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 454006 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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 ITEM NUMBER:454007 1 PROJECT DESCRIPTION:D6 NORTH DADE YARD- PA SYSTEM INSTALLATION *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 454007 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

 ITEM NUMBER:454012 1 PROJECT DESCRIPTION:D6 ND YARD/MAINTENANCE & CONSTRUCTION BLDG.SECURITY- PERIMETER FENCE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 454012 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

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 ITEM NUMBER:454015 1 PROJECT DESCRIPTION:D6 SOUTH DADE YARD- PARKING LOT RESURFACING AND STRIPING PHASE 2 *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 454015 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

 ITEM NUMBER:454021 1 PROJECT DESCRIPTION:D6 SOUTH DADE YARD- SECURITY- CCTV REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	130,000	0	0	0	0	130,000
TOTAL 454021 1	0	130,000	0	0	0	0	130,000
TOTAL Project:	0	130,000	0	0	0	0	130,000

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ITEM NUMBER:454022 1 PROJECT DESCRIPTION:D6 SOUTH DADE YARD- SOUTH DADE YARD PA SYSTEM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 454022 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

ITEM NUMBER:454024 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / SUNGUIDE ROOF REPAIR/COATING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 454024 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

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ITEM NUMBER:454025 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS /SUNGUIDE DUCT CLEANING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 454025 1	0	80,000	0	0	0	0	80,000
TOTAL Project:	0	80,000	0	0	0	0	80,000

ITEM NUMBER:454752 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ-INTERIOR FIRE RATED DOOR REPLACEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454752 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450084 1 PROJECT DESCRIPTION:MARATHON OFFICE BUILDING - GENERATOR REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450084 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000
TOTAL DIST: 06	903,942	1,455,673	1,135,000	1,005,000	870,000	650,000	6,019,615

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ITEM NUMBER:252071 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES TECHNICAL AND PROFESSIONAL ENGINEERING SERVICES TO INCLUDE DATA COLLECTION, PAVEMENT EVALUATION/DEFICIENCY REPORTING, DATABASE MANAGEMENT/MAPPING, PTMS DESIGN, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	329,868	350,000	300,000	335,000	150,000	1,464,868
TOTAL <N/A>	0	329,868	350,000	300,000	335,000	150,000	1,464,868
TOTAL 252071 3	0	329,868	350,000	300,000	335,000	150,000	1,464,868

ITEM NUMBER:252071 5 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 252071 5	0	0	0	0	0	400,000	400,000
TOTAL Project:	0	329,868	350,000	300,000	335,000	550,000	1,864,868

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ITEM NUMBER:252180 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE SYSTEMS PLANNING & STATISTICS UNITS THROUGH PROJECT TRAFFIC/TRAVEL DEMAND FORECASTING, MODEL APPLICATION AND ANALYSIS, FEASIBILITY STUDIES, MOBILITY PERFORMANCE , DATA COLLECTION, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	800,000	350,000	350,000	0	0	0	1,500,000
TOTAL <N/A>	800,000	350,000	350,000	0	0	0	1,500,000
TOTAL 252180 3	800,000	350,000	350,000	0	0	0	1,500,000

ITEM NUMBER:252180 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE SYSTEMS PLANNING & STATISTICS UNITS THROUGH PROJECT TRAFFIC/TRAVEL DEMAND FORECASTING, MODEL APPLICATION AND ANALYSIS, FEASIBILITY STUDIES, MOBILITY PERFORMANCE , DATA COLLECTION, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	300,000	400,000	300,000	1,400,000
TOTAL <N/A>	0	0	400,000	300,000	400,000	300,000	1,400,000
TOTAL 252180 4	0	0	400,000	300,000	400,000	300,000	1,400,000
TOTAL Project:	800,000	350,000	750,000	300,000	400,000	300,000	2,900,000

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 ITEM NUMBER:403487 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,811	0	0	0	0	0	3,811
HP	848,665	0	0	0	0	0	848,665
TOTAL HP01 036 H	852,476	0	0	0	0	0	852,476
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	655	0	0	0	0	0	655
HP	815,622	0	0	0	0	0	815,622
TOTAL HP01 037 H	816,277	0	0	0	0	0	816,277
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	806	0	0	0	0	0	806
HP	1,056,752	0	0	0	0	0	1,056,752
TOTAL HP01 038 H	1,057,558	0	0	0	0	0	1,057,558
FEDERAL PROJECT NUMBER: HP06 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,999	0	0	0	0	0	1,999
HP	1,159,745	0	0	0	0	0	1,159,745
TOTAL HP06 039 H	1,161,744	0	0	0	0	0	1,161,744
FEDERAL PROJECT NUMBER: HP06 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1	0	0	0	0	0	1

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HP	1,346,399	0	0	0	0	0	0	1,346,399
TOTAL HP06 040 H	1,346,400	0	0	0	0	0	0	1,346,400

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	940,305	0	0	0	0	0	0	940,305
TOTAL HP06 041 H	940,305	0	0	0	0	0	0	940,305

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	886,573	0	0	0	0	0	0	886,573
TOTAL HP06 042 H	886,573	0	0	0	0	0	0	886,573

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	880,075	65,048	100,661	87,039	95,713	104,212	1,332,748
HP	12,179,819	1,176,258	1,065,702	1,073,345	1,097,930	1,123,007	17,716,061
HPAC	626,336	0	0	0	0	0	626,336
TOTAL HP06 043 H	13,686,230	1,241,306	1,166,363	1,160,384	1,193,643	1,227,219	19,675,145

FEDERAL PROJECT NUMBER: HP06 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	15,000	0	0	0	0	0	15,000
TOTAL HP06 044 H	15,000	0	0	0	0	0	15,000
TOTAL 403487 1	20,777,563	1,241,306	1,166,363	1,160,384	1,193,643	1,227,219	26,766,478
TOTAL Project:	20,777,563	1,241,306	1,166,363	1,160,384	1,193,643	1,227,219	26,766,478

ITEM NUMBER:403488 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	191,774	0	0	0	0	0	191,774
TOTAL HP01 036 H	191,774	0	0	0	0	0	191,774

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FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,621	0	0	0	0	0	1,621
	HP	172,952	0	0	0	0	0	172,952
TOTAL HP02 037 H		174,573	0	0	0	0	0	174,573

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	861	0	0	0	0	0	861
	HP	207,714	0	0	0	0	0	207,714
TOTAL HP02 038 H		208,575	0	0	0	0	0	208,575

FEDERAL PROJECT NUMBER: HP06 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	131,383	0	0	0	0	0	131,383
TOTAL HP06 039 H		131,383	0	0	0	0	0	131,383

FEDERAL PROJECT NUMBER: HP06 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	26	0	0	0	0	0	26
	HP	87,357	0	0	0	0	0	87,357
TOTAL HP06 040 H		87,383	0	0	0	0	0	87,383

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	74,405	0	0	0	0	0	74,405
TOTAL HP06 041 H		74,405	0	0	0	0	0	74,405

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	67,857	0	0	0	0	0	67,857
TOTAL HP06 042 H		67,857	0	0	0	0	0	67,857

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,370	81,269	90,231	107,447	113,464	124,331	518,112
	HP	2,884,405	482,950	597,984	718,779	728,782	738,985	6,151,885
	HPAC	61,140	0	0	0	0	0	61,140
TOTAL HP06 043 H		2,946,915	564,219	688,215	826,226	842,246	863,316	6,731,137
TOTAL 403488 1		3,882,865	564,219	688,215	826,226	842,246	863,316	7,667,087
TOTAL Project:		3,882,865	564,219	688,215	826,226	842,246	863,316	7,667,087

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ITEM NUMBER:403489 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	389	0	0	0	0	0	389
HP	43,983	0	0	0	0	0	43,983
TOTAL HP01 036 H	44,372	0	0	0	0	0	44,372
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	46,326	0	0	0	0	0	46,326
TOTAL HP03 037 H	46,326	0	0	0	0	0	46,326
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,334	0	0	0	0	0	59,334
TOTAL HP03 038 H	59,334	0	0	0	0	0	59,334
FEDERAL PROJECT NUMBER: HP06 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	23,670	0	0	0	0	0	23,670
TOTAL HP06 039 H	23,670	0	0	0	0	0	23,670
FEDERAL PROJECT NUMBER: HP06 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	32,132	0	0	0	0	0	32,132
TOTAL HP06 040 H	32,132	0	0	0	0	0	32,132
FEDERAL PROJECT NUMBER: HP06 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	21,942	0	0	0	0	0	21,942
TOTAL HP06 041 H	21,942	0	0	0	0	0	21,942

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FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	11,568	0	0	0	0	11,568
TOTAL HP06 042 H		11,568	0	0	0	0	11,568

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	986,982	111,826	87,352	104,663	111,713	114,958	1,517,494
	HP	6,074,800	759,426	803,321	724,223	739,962	756,015	9,857,747
	HPAC	7,050	0	0	0	0	0	7,050
TOTAL HP06 043 H		7,068,832	871,252	890,673	828,886	851,675	870,973	11,382,291
TOTAL 403489 1		7,308,176	871,252	890,673	828,886	851,675	870,973	11,621,635
TOTAL Project:		7,308,176	871,252	890,673	828,886	851,675	870,973	11,621,635

ITEM NUMBER:408199 1 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #3 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND TECHNICAL SUPPORT TO THE STATISTICS UNIT BY CONDUCTING ROADWAY CHARACTERISTICS INVENTORY (RCI), HIGHWAY PERFORMANCE MONITORING SYSTEM (HPMS) AND TRAFFIC COUNT DATA COLLECTION AND ENTRY ACTIVITIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	10,082,456	185,000	0	0	0	10,267,456
TOTAL <N/A>		10,082,456	185,000	0	0	0	10,267,456
TOTAL 408199 1		10,082,456	185,000	0	0	0	10,267,456

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ITEM NUMBER:408199 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND TECHNICAL SUPPORT TO THE STATISTICS UNIT BY CONDUCTING ROADWAY CHARACTERISTICS INVENTORY (RCI), HIGHWAY PERFORMANCE MONITORING SYSTEM (HPMS) AND TRAFFIC COUNT DATA COLLECTION AND ENTRY ACTIVITIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	325,000	400,000	250,000	300,000	0	1,475,000
TOTAL <N/A>	200,000	325,000	400,000	250,000	300,000	0	1,475,000
TOTAL 408199 3	200,000	325,000	400,000	250,000	300,000	0	1,475,000

ITEM NUMBER:408199 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	150,000	300,000	400,000	850,000
TOTAL <N/A>	0	0	0	150,000	300,000	400,000	850,000
TOTAL 408199 4	0	0	0	150,000	300,000	400,000	850,000

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ITEM NUMBER:408199 5 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #3 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	350,000	350,000	950,000
TOTAL <N/A>	0	0	0	250,000	350,000	350,000	950,000
TOTAL 408199 5	0	0	0	250,000	350,000	350,000	950,000
TOTAL Project:	10,282,456	510,000	400,000	650,000	950,000	750,000	13,542,456

ITEM NUMBER:413221 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE TRANSPORTATION STATISTICS UNIT BY ORGANIZING AND MAINTAINING GIS DATA FILES, MAP PRODUCTION AND OTHER MAPPING SERVICES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,093,351	200,000	0	0	0	0	8,293,351
TOTAL <N/A>	8,093,351	200,000	0	0	0	0	8,293,351
TOTAL 413221 1	8,093,351	200,000	0	0	0	0	8,293,351

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ITEM NUMBER:413221 3 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	300,000	367,857	250,000	266,137	180,000	1,363,994
TOTAL <N/A>	0	300,000	367,857	250,000	266,137	180,000	1,363,994
TOTAL 413221 3	0	300,000	367,857	250,000	266,137	180,000	1,363,994

ITEM NUMBER:413221 4 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 413221 4	0	0	0	0	0	300,000	300,000
TOTAL Project:	8,093,351	500,000	367,857	250,000	266,137	480,000	9,957,345

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ITEM NUMBER:421053 4 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: TO PROVIDE SUPPORT TO THE PLANNING OFFICE BY PREPARING COMPLETE STREET ANALYSIS FOR ARTERIAL
OR COLLECTOR ROAD COORIDORS AND IDENTIFYING COST FEASIBLE COMPLETE STREET IMPROVEMENTS TO I
MPROVE SAFETY, MOBILITY, ACCESS AND QUALITY OF LIFE FOR ALL USERS OF THE TRANSPORTATION SYST
EM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,245,449	300,000	125,000	0	0	0	3,670,449
DDR	29,262	0	0	0	0	0	29,262
DS	218,900	0	0	0	0	0	218,900
TOTAL <N/A>	3,493,611	300,000	125,000	0	0	0	3,918,611
TOTAL 421053 4	3,493,611	300,000	125,000	0	0	0	3,918,611

ITEM NUMBER:421053 6 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: TO PROVIDE SUPPORT TO THE PLANNING OFFICE BY PREPARING COMPLETE STREET ANALYSIS FOR ARTERIAL
OR COLLECTOR ROAD COORIDORS AND IDENTIFYING COST FEASIBLE COMPLETE STREET IMPROVEMENTS TO I
MPROVE SAFETY, MOBILITY, ACCESS AND QUALITY OF LIFE FOR ALL USERS OF THE TRANSPORTATION SYST
EM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	125,000	300,000	300,000	336,137	1,061,137
TOTAL <N/A>	0	0	125,000	300,000	300,000	336,137	1,061,137
TOTAL 421053 6	0	0	125,000	300,000	300,000	336,137	1,061,137
TOTAL Project:	3,493,611	300,000	250,000	300,000	300,000	336,137	4,979,748

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ITEM NUMBER:421054 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL PLANNING CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	275,000	300,000	275,000	200,000	0	1,150,000
TOTAL <N/A>	100,000	275,000	300,000	275,000	200,000	0	1,150,000
TOTAL 421054 2	100,000	275,000	300,000	275,000	200,000	0	1,150,000

ITEM NUMBER:421054 3 PROJECT DESCRIPTION: DISTRICTWIDE GENERAL PLANNING CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	300,000	400,000
TOTAL <N/A>	0	0	0	0	100,000	300,000	400,000
TOTAL 421054 3	0	0	0	0	100,000	300,000	400,000
TOTAL Project:	100,000	275,000	300,000	275,000	300,000	300,000	1,550,000

ITEM NUMBER:432451 3 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	506,123	100,000	0	0	0	0	606,123

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DS	131,020	0	0	0	0	0	131,020
TOTAL <N/A>	637,143	100,000	0	0	0	0	737,143
TOTAL 432451 3	637,143	100,000	0	0	0	0	737,143
TOTAL Project:	637,143	100,000	0	0	0	0	737,143

ITEM NUMBER:448123 1 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: PROVIDE SUPPORT TO THE DISTRICT FREIGHT COORDINATOR IN DEVELOPING PLANS, STUDIES AND PROJECTS THAT ACCOMPLISH THE STATE'S FREIGHT MOBILITY AND TRADE PLAN (FMTP).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	413,179	160,000	200,000	0	0	0	773,179
DS	239,823	177	0	0	0	0	240,000
TOTAL <N/A>	653,002	160,177	200,000	0	0	0	1,013,179
TOTAL 448123 1	653,002	160,177	200,000	0	0	0	1,013,179

ITEM NUMBER:448123 2 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	150,000	190,000	150,000	490,000
TOTAL <N/A>	0	0	0	150,000	190,000	150,000	490,000
TOTAL 448123 2	0	0	0	150,000	190,000	150,000	490,000
TOTAL Project:	653,002	160,177	200,000	150,000	190,000	150,000	1,503,179

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ITEM NUMBER:435755 2 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	50,000	200,000	225,000	200,000	150,000	0	825,000
TOTAL <N/A>	50,000	200,000	225,000	200,000	150,000	0	825,000
TOTAL 435755 2	50,000	200,000	225,000	200,000	150,000	0	825,000

ITEM NUMBER:435755 3 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	100,000	250,000	350,000
TOTAL <N/A>	0	0	0	0	100,000	250,000	350,000
TOTAL 435755 3	0	0	0	0	100,000	250,000	350,000
TOTAL Project:	50,000	200,000	225,000	200,000	250,000	250,000	1,175,000

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 ITEM NUMBER:444626 2 PROJECT DESCRIPTION:REGIONAL PLANNING COUNCIL SUPPORT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	50,000	50,000	40,000	50,000	50,000	240,000
TOTAL <N/A>	0	50,000	50,000	40,000	50,000	50,000	240,000
TOTAL 444626 2	0	50,000	50,000	40,000	50,000	50,000	240,000
TOTAL Project:	0	50,000	50,000	40,000	50,000	50,000	240,000

 ITEM NUMBER:447767 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	150,000	250,000	150,000	700,000
TOTAL <N/A>	0	0	150,000	150,000	250,000	150,000	700,000
TOTAL 447767 1	0	0	150,000	150,000	250,000	150,000	700,000
TOTAL Project:	0	0	150,000	150,000	250,000	150,000	700,000

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ITEM NUMBER:448150 1 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: TO PROVIDE INSPECTION & SITE VISIT SERVICES TO SUPPORT THE MODAL DEVELOPMENT OFFICE. SERVICE
S INCLUDE MULTIMODAL INSPECTIONS, PROJECT SITE VISITS AND MODAL SYSTEMS PLANS REVIEWS FOR
AVIATION, INTERMODAL, RAIL, SEAPORT AND TRANSIT PROJECTS IN MIAMI-DADE & MONROE COUNTIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL <N/A>	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL 448150 1	250,000	575,000	575,000	575,000	575,000	0	2,550,000

ITEM NUMBER:448150 2 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 448150 2	0	0	0	0	0	600,000	600,000
TOTAL Project:	250,000	575,000	575,000	575,000	575,000	600,000	3,150,000

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ITEM NUMBER:448151 1 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: TO PROVIDE INSPECTION & SITE VISIT SERVICES TO SUPPORT THE MODAL DEVELOPMENT OFFICE. SERVICE
S INCLUDE MULTIMODAL INSPECTIONS, PROJECT SITE VISITS AND MODAL SYSTEMS PLANS REVIEWS FOR
AVIATION, INTERMODAL, RAIL, SEAPORT AND TRANSIT PROJECTS IN MIAMI-DADE & MONROE COUNTIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL <N/A>	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL 448151 1	250,000	575,000	575,000	575,000	575,000	0	2,550,000

ITEM NUMBER:448151 2 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 448151 2	0	0	0	0	0	600,000	600,000
TOTAL Project:	250,000	575,000	575,000	575,000	575,000	600,000	3,150,000

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ITEM NUMBER:448173 1 PROJECT DESCRIPTION:DISTRICTWIDE RAIL CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: ASSISTS THE MODAL OFFICE BY PROVIDING PROFESSIONAL/TECHNICAL SERVICES INCLUDING: RAIL PLANS/
SPECIFICATION REVIEWS, RAIL INSPECTIONS AND REPORTS, & PROGRAM ADMINISTRATION ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL <N/A>	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL 448173 1	200,000	150,000	200,000	200,000	250,000	0	1,000,000

ITEM NUMBER:448173 2 PROJECT DESCRIPTION:DISTRICTWIDE RAIL CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 448173 2	0	0	0	0	0	200,000	200,000
TOTAL Project:	200,000	150,000	200,000	200,000	250,000	200,000	1,200,000

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ITEM NUMBER:448222 1 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND PLANNING ANALYSIS TO SUPPORT THE STRATEGIC INTERMODAL SYSTEM (SIS) P
LAN, INTERCHANGE ACCESS REVIEWS, COORIDOR SUBAREA STUDIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	200,000	250,000	225,000	0	0	1,025,000
TOTAL <N/A>	350,000	200,000	250,000	225,000	0	0	1,025,000
TOTAL 448222 1	350,000	200,000	250,000	225,000	0	0	1,025,000

ITEM NUMBER:448222 2 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND PLANNING ANALYSIS TO SUPPORT THE STRATEGIC INTERMODAL SYSTEM (SIS) P
LAN, INTERCHANGE ACCESS REVIEWS, COORIDOR SUBAREA STUDIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	200,000	150,000	241,137	0	0	941,137
TOTAL <N/A>	350,000	200,000	150,000	241,137	0	0	941,137
TOTAL 448222 2	350,000	200,000	150,000	241,137	0	0	941,137

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSPORTATION PLANNING
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ITEM NUMBER:448222 3 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 448222 3	0	0	0	250,000	250,000	250,000	750,000

ITEM NUMBER:448222 4 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 448222 4	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	700,000	400,000	400,000	966,137	500,000	500,000	3,466,137

ITEM NUMBER:448230 1 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL <N/A>	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL 448230 1	200,000	150,000	200,000	200,000	250,000	0	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSPORTATION PLANNING
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ITEM NUMBER:448230 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	225,000	225,000
TOTAL <N/A>	0	0	0	0	0	225,000	225,000
TOTAL 448230 2	0	0	0	0	0	225,000	225,000
TOTAL Project:	200,000	150,000	200,000	200,000	250,000	225,000	1,225,000

ITEM NUMBER:449749 1 PROJECT DESCRIPTION:2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,618	100,382	0	0	0	0	400,000
TOTAL <N/A>	299,618	100,382	0	0	0	0	400,000
TOTAL 449749 1	299,618	100,382	0	0	0	0	400,000
TOTAL Project:	299,618	100,382	0	0	0	0	400,000

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TRANSPORTATION PLANNING

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ITEM NUMBER:252094 2 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

EXTRA DESCRIPTION: PROVIDES MISCELLANEOUS PLANNING, ADMINISTRATION, DOCUMENT REVIEWS, TECHNICAL REVIEWS, AND OTHER PLANNING TASKS TO HELP ADMINISTER THE DEPARTMENT'S TPO PROGRAM REVIEW.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	625,000	325,000	325,000	0	0	0	1,275,000
TOTAL <N/A>	625,000	325,000	325,000	0	0	0	1,275,000
TOTAL 252094 2	625,000	325,000	325,000	0	0	0	1,275,000

ITEM NUMBER:252094 3 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

EXTRA DESCRIPTION: PROVIDES MISCELLANEOUS PLANNING, ADMINISTRATION, DOCUMENT REVIEWS, TECHNICAL REVIEWS, AND OTHER PLANNING TASKS TO HELP ADMINISTER THE DEPARTMENT'S TPO PROGRAM REVIEW.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	250,000	250,000	250,000	850,000
TOTAL <N/A>	0	0	100,000	250,000	250,000	250,000	850,000
TOTAL 252094 3	0	0	100,000	250,000	250,000	250,000	850,000
TOTAL Project:	625,000	325,000	425,000	250,000	250,000	250,000	2,125,000

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TRANSPORTATION PLANNING
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ITEM NUMBER:439334 5 PROJECT DESCRIPTION:MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: MIAMI-DADE TPO'S UNIFIED PLANNING WORK PROGRAM (UPWP) INCLUDES UPWP MANAGEMENT, TPO BOARD SU
PPORT, DATA COLLECTION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT, LONG RANGE TRAN
SPORTATION PLAN (LRTP) DEVELOPMENT AND SPECIAL PROJECT PLANNING.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0021 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
PL	0	5,799,234	5,632,028	0	0	0	11,431,262
SU	0	3,000,000	3,000,000	0	0	0	6,000,000
TOTAL 0021 062 M	0	8,799,234	8,632,028	0	0	0	17,431,262
TOTAL 439334 5	0	8,799,234	8,632,028	0	0	0	17,431,262

ITEM NUMBER:439334 6 PROJECT DESCRIPTION: MIAMI-DADE TPO FY 2026/2027- 2027/2028 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
PL	0	0	0	5,632,028	5,632,028	0	11,264,056
SU	0	0	0	3,000,000	3,000,000	0	6,000,000
TOTAL <N/A>	0	0	0	8,632,028	8,632,028	0	17,264,056
TOTAL 439334 6	0	0	0	8,632,028	8,632,028	0	17,264,056

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TRANSPORTATION PLANNING
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ITEM NUMBER:439334 7 PROJECT DESCRIPTION:MIAMI-DADE TPO FY 2028/2029- 2029/2030 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	5,632,028	5,632,028
SU	0	0	0	0	0	3,000,000	3,000,000
TOTAL <N/A>	0	0	0	0	0	8,632,028	8,632,028
TOTAL 439334 7	0	0	0	0	0	8,632,028	8,632,028
TOTAL Project:	0	8,799,234	8,632,028	8,632,028	8,632,028	8,632,028	43,327,346

ITEM NUMBER:444197 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	7,650	0	0	0	0	0	7,650
TOTAL <N/A>	7,650	0	0	0	0	0	7,650
TOTAL 444197 1	7,650	0	0	0	0	0	7,650
TOTAL Project:	7,650	0	0	0	0	0	7,650

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TRANSPORTATION PLANNING
=====

ITEM NUMBER:252228 3 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORTATION PLAN *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM.
PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES
, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENT
AL PROPOSALS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	40,625	40,625	0	0	0	81,250
SA	0	325,000	325,000	0	0	0	650,000
TOTAL <N/A>	0	365,625	365,625	0	0	0	731,250
TOTAL 252228 3	0	365,625	365,625	0	0	0	731,250

ITEM NUMBER:252228 4 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORTATION PLAN *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM.
PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES
, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENT
AL PROPOSALS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	40,625	40,625	0	81,250
SA	0	0	0	325,000	325,000	0	650,000
TOTAL <N/A>	0	0	0	365,625	365,625	0	731,250
TOTAL 252228 4	0	0	0	365,625	365,625	0	731,250

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 TRANSPORTATION PLANNING
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 ITEM NUMBER: 252228 5 PROJECT DESCRIPTION: MONROE COUNTY LONG RANGE TRANSPORTATION PLAN *NON-SIS*
 DISTRICT: 06 COUNTY: MONROE PROJECT LENGTH: .000 TYPE OF WORK: PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	40,625	40,625
SA	0	0	0	0	0	325,000	325,000
TOTAL <N/A>	0	0	0	0	0	365,625	365,625
TOTAL 252228 5	0	0	0	0	0	365,625	365,625
TOTAL Project:	0	365,625	365,625	365,625	365,625	365,625	1,828,125
TOTAL DIST: 06	64,722,188	17,461,446	17,655,144	17,738,669	17,820,737	17,894,681	153,292,865

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 MAINTENANCE
 =====

 ITEM NUMBER:250102 5 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	498,012	0	0	0	0	0	498,012
TOTAL <N/A>	498,012	0	0	0	0	0	498,012
TOTAL 250102 5	498,012	0	0	0	0	0	498,012

 ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 250102 6	500,000	0	0	0	0	0	500,000
TOTAL Project:	998,012	0	0	0	0	0	998,012

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MAINTENANCE
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ITEM NUMBER:250782 4 PROJECT DESCRIPTION:DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	ACBR	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	236,000	236,000
TOTAL <N/A>	0	0	0	0	0	236,000	236,000
TOTAL 250782 4	0	0	0	0	0	236,000	236,000
TOTAL Project:	0	0	0	0	0	236,000	236,000

ITEM NUMBER:250782 3 PROJECT DESCRIPTION:DISTRICTWIDE/LOAD RATING COMPLEX STRUCTURE LOAD *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 272 A

PHASE:	ACBR	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	236,000	236,000	236,000	236,000	236,000	0	1,180,000
TOTAL NBIS 272 A	236,000	236,000	236,000	236,000	236,000	0	1,180,000
TOTAL 250782 3	236,000	236,000	236,000	236,000	236,000	0	1,180,000
TOTAL Project:	236,000	236,000	236,000	236,000	236,000	0	1,180,000

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MAINTENANCE
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ITEM NUMBER:252264 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS (MHWY TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	8,531,468	22,935,216	0	0	0	31,466,684
TOTAL <N/A>	0	8,531,468	22,935,216	0	0	0	31,466,684
TOTAL 252264 1	0	8,531,468	22,935,216	0	0	0	31,466,684

ITEM NUMBER:252264 3 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS (MHWY TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	41,033,997	45,746,607	47,370,445	134,151,049
TOTAL <N/A>	0	0	0	41,033,997	45,746,607	47,370,445	134,151,049
TOTAL 252264 3	0	0	0	41,033,997	45,746,607	47,370,445	134,151,049
TOTAL Project:	0	8,531,468	22,935,216	41,033,997	45,746,607	47,370,445	165,617,733

ITEM NUMBER:410568 5 PROJECT DESCRIPTION: TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	906,000	515,000	525,000	387,000	0	0	2,333,000
TOTAL <N/A>	906,000	515,000	525,000	387,000	0	0	2,333,000
TOTAL 410568 5	906,000	515,000	525,000	387,000	0	0	2,333,000

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ITEM NUMBER:410568 7 PROJECT DESCRIPTION: SIGN INSPECTIONS DISTRICTWIDE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	612,000	532,000	60,000	0	0	0	1,204,000
TOTAL <N/A>	612,000	532,000	60,000	0	0	0	1,204,000
TOTAL 410568 7	612,000	532,000	60,000	0	0	0	1,204,000

ITEM NUMBER:410568 8 PROJECT DESCRIPTION:SIGN INSPECTIONS DISTRICTWIDE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	645,000	564,000	734,000	615,000	2,558,000
TOTAL <N/A>	0	0	645,000	564,000	734,000	615,000	2,558,000
TOTAL 410568 8	0	0	645,000	564,000	734,000	615,000	2,558,000
TOTAL Project:	1,518,000	1,047,000	1,230,000	951,000	734,000	615,000	6,095,000

ITEM NUMBER:410573 2 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000,000	1,230,000	0	0	0	0	6,230,000
TOTAL <N/A>	5,000,000	1,230,000	0	0	0	0	6,230,000
TOTAL 410573 2	5,000,000	1,230,000	0	0	0	0	6,230,000

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MAINTENANCE
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ITEM NUMBER:410573 3 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	550,000	1,560,000	1,560,000	1,330,000	0	5,000,000
TOTAL <N/A>	0	550,000	1,560,000	1,560,000	1,330,000	0	5,000,000
TOTAL 410573 3	0	550,000	1,560,000	1,560,000	1,330,000	0	5,000,000

ITEM NUMBER:410573 4 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	550,000	1,560,000	2,110,000
TOTAL <N/A>	0	0	0	0	550,000	1,560,000	2,110,000
TOTAL 410573 4	0	0	0	0	550,000	1,560,000	2,110,000
TOTAL Project:	5,000,000	1,780,000	1,560,000	1,560,000	1,880,000	1,560,000	13,340,000

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ITEM NUMBER:410671 1 PROJECT DESCRIPTION:D6 FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	195,000	30,000	170,000	460,000	855,000
TOTAL <N/A>	0	0	195,000	30,000	170,000	460,000	855,000
TOTAL 410671 1	0	0	195,000	30,000	170,000	460,000	855,000
TOTAL Project:	0	0	195,000	30,000	170,000	460,000	855,000

ITEM NUMBER:415550 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: PHASE 71 = D6 MAINTENANCE INHOUSE FINANCIAL PROJECT USED FOR TIMESHEET CHARGES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	252,521,371	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,397
DDR	232	0	0	0	0	0	232
DS	232	0	0	0	0	0	232
TOTAL <N/A>	252,521,835	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,861
TOTAL 415550 1	252,521,835	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,861
TOTAL Project:	252,521,835	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,861

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ITEM NUMBER:418828 2 PROJECT DESCRIPTION:DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897
TOTAL <N/A>	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897
TOTAL 418828 2	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897
TOTAL Project:	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897

ITEM NUMBER:425402 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,903	0	0	0	0	0	40,903
TOTAL <N/A>	40,903	0	0	0	0	0	40,903
TOTAL 425402 1	40,903	0	0	0	0	0	40,903
TOTAL Project:	40,903	0	0	0	0	0	40,903

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ITEM NUMBER:428323 1 PROJECT DESCRIPTION:NPDES PROGRAM CONTINGENCY (MNPD TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,421,000	1,495,000	0	0	0	2,916,000
TOTAL <N/A>	0	1,421,000	1,495,000	0	0	0	2,916,000
TOTAL 428323 1	0	1,421,000	1,495,000	0	0	0	2,916,000

ITEM NUMBER:428323 2 PROJECT DESCRIPTION:NPDES PROGRAM TARGET BOX (MNPD) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	1,935,000	1,594,000	3,091,270	6,620,270
TOTAL <N/A>	0	0	0	1,935,000	1,594,000	3,091,270	6,620,270
TOTAL 428323 2	0	0	0	1,935,000	1,594,000	3,091,270	6,620,270
TOTAL Project:	0	1,421,000	1,495,000	1,935,000	1,594,000	3,091,270	9,536,270

ITEM NUMBER:428345 5 PROJECT DESCRIPTION:DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	150,000	150,000	0	0	0	650,000
TOTAL <N/A>	350,000	150,000	150,000	0	0	0	650,000
TOTAL 428345 5	350,000	150,000	150,000	0	0	0	650,000

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 ITEM NUMBER:428345 6 PROJECT DESCRIPTION:DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 428345 6	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	350,000	150,000	150,000	100,000	100,000	100,000	950,000

 ITEM NUMBER:430082 1 PROJECT DESCRIPTION:DISTRICTWIDE ASSET MANAGEMENT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	49,582,347	4,068,000	2,241,985	0	0	0	55,892,332
DS	1,221	0	0	0	0	0	1,221
TOTAL <N/A>	49,583,568	4,068,000	2,241,985	0	0	0	55,893,553
TOTAL 430082 1	49,583,568	4,068,000	2,241,985	0	0	0	55,893,553
TOTAL Project:	49,583,568	4,068,000	2,241,985	0	0	0	55,893,553

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ITEM NUMBER:432907 2 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 267 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	905,000	0	905,000	0	0	0	1,810,000
TOTAL NBIS 267 A	905,000	0	905,000	0	0	0	1,810,000
TOTAL 432907 2	905,000	0	905,000	0	0	0	1,810,000

ITEM NUMBER:432907 5 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	1,011,000	0	1,011,000
TOTAL <N/A>	0	0	0	0	1,011,000	0	1,011,000
TOTAL 432907 5	0	0	0	0	1,011,000	0	1,011,000
TOTAL Project:	905,000	0	905,000	0	1,011,000	0	2,821,000

ITEM NUMBER:432908 2 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 268 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,237,795	0	1,603,900	0	0	0	2,841,695

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	NHBR	366,105	0	0	0	0	0	366,105
TOTAL NBIS 268 A		1,603,900	0	1,603,900	0	0	0	3,207,800
TOTAL 432908 2		1,603,900	0	1,603,900	0	0	0	3,207,800

ITEM NUMBER:432908 5 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	ACBR	0	0	0	0	1,783,900	0	1,783,900
TOTAL 432908 5		0	0	0	0	1,783,900	0	1,783,900
TOTAL Project:		1,603,900	0	1,603,900	0	1,783,900	0	4,991,700

ITEM NUMBER:444318 1 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	D	6,654,826	1,500,000	0	0	0	0	8,154,826
TOTAL 444318 1		6,654,826	1,500,000	0	0	0	0	8,154,826
TOTAL 444318 1		6,654,826	1,500,000	0	0	0	0	8,154,826

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ITEM NUMBER:444318 2 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL <N/A>	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL 444318 2	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL Project:	6,654,826	3,000,000	1,500,000	1,600,000	400,000	0	13,154,826

ITEM NUMBER:444319 1 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,082,822	1,500,000	0	0	0	0	7,582,822
TOTAL <N/A>	6,082,822	1,500,000	0	0	0	0	7,582,822
TOTAL 444319 1	6,082,822	1,500,000	0	0	0	0	7,582,822

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ITEM NUMBER:444319 2 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
D	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000	
TOTAL <N/A>	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000	
TOTAL 444319 2	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000	
TOTAL Project:	6,082,822	3,000,000	1,500,000	1,600,000	400,000	0	12,582,822	

ITEM NUMBER:445944 3 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRICAL REPAIR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
D	0	100,000	0	0	0	0	100,000	
TOTAL <N/A>	0	100,000	0	0	0	0	100,000	
TOTAL 445944 3	0	100,000	0	0	0	0	100,000	

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ITEM NUMBER:445944 4 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRICAL REPAIR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 445944 4	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	100,000	0	100,000	0	0	200,000

ITEM NUMBER:446688 1 PROJECT DESCRIPTION:D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287
TOTAL <N/A>	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287
TOTAL 446688 1	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287
TOTAL Project:	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287

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ITEM NUMBER:447539 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	172,000	322,000	518,000	1,012,000
TOTAL <N/A>	0	0	0	172,000	322,000	518,000	1,012,000
TOTAL 447539 1	0	0	0	172,000	322,000	518,000	1,012,000
TOTAL Project:	0	0	0	172,000	322,000	518,000	1,012,000

ITEM NUMBER:451078 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 451078 1	200,000	100,000	0	0	0	0	300,000

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 ITEM NUMBER:451078 2 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 451078 2	0	0	100,000	0	0	0	100,000
TOTAL Project:	200,000	100,000	100,000	0	0	0	400,000

 ITEM NUMBER:451088 1 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	150,000	0	0	0	0	450,000
TOTAL <N/A>	300,000	150,000	0	0	0	0	450,000
TOTAL 451088 1	300,000	150,000	0	0	0	0	450,000
TOTAL Project:	300,000	150,000	0	0	0	0	450,000

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ITEM NUMBER:452153 1 PROJECT DESCRIPTION:DISTRICTWIDE NPDES MS4 MISC. DRAINAGE & TECH CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL 452153 1	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL Project:	300,000	300,000	300,000	300,000	300,000	0	1,500,000

ITEM NUMBER:453161 2 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 453161 2	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:453450 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM (GIS) DRAINAGE STRUCTURE SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000
TOTAL <N/A>	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000
TOTAL 453450 1	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000
TOTAL Project:	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000

ITEM NUMBER:250113 5 PROJECT DESCRIPTION:SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,402,400	0	0	0	0	0	2,402,400
TOTAL <N/A>	2,402,400	0	0	0	0	0	2,402,400
TOTAL 250113 5	2,402,400	0	0	0	0	0	2,402,400
TOTAL Project:	2,402,400	0	0	0	0	0	2,402,400

ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	365,000	0	0	0	0	0	365,000
DI	4,548,232	700,000	700,000	700,000	700,000	4,200,000	11,548,232

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	DIS	1,427,416	0	0	0	0	0	0	1,427,416
TOTAL <N/A>		6,340,648	700,000	700,000	700,000	700,000	700,000	4,200,000	13,340,648
TOTAL 251156 5		6,340,648	700,000	700,000	700,000	700,000	700,000	4,200,000	13,340,648
TOTAL Project:		6,340,648	700,000	700,000	700,000	700,000	700,000	4,200,000	13,340,648

ITEM NUMBER:252311 4 PROJECT DESCRIPTION:CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	60,340	60,340	60,340	0	0	0	181,020
TOTAL <N/A>	60,340	60,340	60,340	0	0	0	181,020
TOTAL 252311 4	60,340	60,340	60,340	0	0	0	181,020
TOTAL Project:	60,340	60,340	60,340	0	0	0	181,020

ITEM NUMBER:252354 5 PROJECT DESCRIPTION:TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	33,600	16,800	0	0	0	0	50,400
TOTAL <N/A>	33,600	16,800	0	0	0	0	50,400
TOTAL 252354 5	33,600	16,800	0	0	0	0	50,400

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ITEM NUMBER:252354 6 PROJECT DESCRIPTION:TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	16,800	0	0	0	16,800
TOTAL <N/A>	0	0	16,800	0	0	0	16,800
TOTAL 252354 6	0	0	16,800	0	0	0	16,800
TOTAL Project:	33,600	16,800	16,800	0	0	0	67,200

ITEM NUMBER:252357 5 PROJECT DESCRIPTION:CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	18,216	9,108	0	0	0	0	27,324
TOTAL <N/A>	18,216	9,108	0	0	0	0	27,324
TOTAL 252357 5	18,216	9,108	0	0	0	0	27,324

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ITEM NUMBER:252357 6 PROJECT DESCRIPTION:CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
D		0	0	9,108	0	0	9,108
TOTAL <N/A>		0	0	9,108	0	0	9,108
TOTAL 252357 6		0	0	9,108	0	0	9,108
TOTAL Project:	18,216	9,108	9,108	0	0	0	36,432

ITEM NUMBER:252372 4 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
D		5,712	2,856	0	0	0	8,568
TOTAL <N/A>		5,712	2,856	0	0	0	8,568
TOTAL 252372 4		5,712	2,856	0	0	0	8,568

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ITEM NUMBER:252372 5 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	2,856	0	0	0	2,856
TOTAL <N/A>	0	0	2,856	0	0	0	2,856
TOTAL 252372 5	0	0	2,856	0	0	0	2,856
TOTAL Project:	5,712	2,856	2,856	0	0	0	11,424

ITEM NUMBER:252400 4 PROJECT DESCRIPTION:BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	17,344	8,672	0	0	0	0	26,016
TOTAL <N/A>	17,344	8,672	0	0	0	0	26,016
TOTAL 252400 4	17,344	8,672	0	0	0	0	26,016

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ITEM NUMBER:252400 5 PROJECT DESCRIPTION:BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	8,672	0	0	0	8,672
TOTAL <N/A>	0	0	8,672	0	0	0	8,672
TOTAL 252400 5	0	0	8,672	0	0	0	8,672
TOTAL Project:	17,344	8,672	8,672	0	0	0	34,688

ITEM NUMBER:252414 5 PROJECT DESCRIPTION:CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	59,556	59,556	0	0	0	119,112
TOTAL <N/A>	0	59,556	59,556	0	0	0	119,112
TOTAL 252414 5	0	59,556	59,556	0	0	0	119,112
TOTAL Project:	0	59,556	59,556	0	0	0	119,112

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ITEM NUMBER:252455 4 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	47,288	23,644	0	0	0	0	70,932
TOTAL <N/A>	47,288	23,644	0	0	0	0	70,932
TOTAL 252455 4	47,288	23,644	0	0	0	0	70,932

ITEM NUMBER:252455 5 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	23,644	0	0	0	23,644
TOTAL <N/A>	0	0	23,644	0	0	0	23,644
TOTAL 252455 5	0	0	23,644	0	0	0	23,644
TOTAL Project:	47,288	23,644	23,644	0	0	0	94,576

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ITEM NUMBER:252634 6 PROJECT DESCRIPTION:CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,432	20,432	20,432	0	0	0	61,296
TOTAL <N/A>	20,432	20,432	20,432	0	0	0	61,296
TOTAL 252634 6	20,432	20,432	20,432	0	0	0	61,296
TOTAL Project:	20,432	20,432	20,432	0	0	0	61,296

ITEM NUMBER:252639 5 PROJECT DESCRIPTION:CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,988	25,988	25,988	0	0	77,964
TOTAL <N/A>	0	25,988	25,988	25,988	0	0	77,964
TOTAL 252639 5	0	25,988	25,988	25,988	0	0	77,964
TOTAL Project:	0	25,988	25,988	25,988	0	0	77,964

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ITEM NUMBER:252659 5 PROJECT DESCRIPTION:GREATER MIAMI SERVICES MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	154,493	140,000	140,000	0	0	0	434,493
TOTAL <N/A>	154,493	140,000	140,000	0	0	0	434,493
TOTAL 252659 5	154,493	140,000	140,000	0	0	0	434,493
TOTAL Project:	154,493	140,000	140,000	0	0	0	434,493

ITEM NUMBER:252675 8 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 252675 8	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:253086 4 PROJECT DESCRIPTION:MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	520,000	260,000	0	0	0	0	780,000
TOTAL <N/A>	520,000	260,000	0	0	0	0	780,000
TOTAL 253086 4	520,000	260,000	0	0	0	0	780,000

ITEM NUMBER:253086 5 PROJECT DESCRIPTION:MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	260,000	0	0	0	260,000
TOTAL <N/A>	0	0	260,000	0	0	0	260,000
TOTAL 253086 5	0	0	260,000	0	0	0	260,000
TOTAL Project:	520,000	260,000	260,000	0	0	0	1,040,000

ITEM NUMBER:253087 5 PROJECT DESCRIPTION:CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	45,552	22,776	0	0	0	0	68,328
TOTAL <N/A>	45,552	22,776	0	0	0	0	68,328
TOTAL 253087 5	45,552	22,776	0	0	0	0	68,328

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ITEM NUMBER:253087 6 PROJECT DESCRIPTION:CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	22,776	0	0	0	22,776
TOTAL <N/A>	0	0	22,776	0	0	0	22,776
TOTAL 253087 6	0	0	22,776	0	0	0	22,776
TOTAL Project:	45,552	22,776	22,776	0	0	0	91,104

ITEM NUMBER:403394 6 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	7,960	3,980	0	0	0	0	11,940
TOTAL <N/A>	7,960	3,980	0	0	0	0	11,940
TOTAL 403394 6	7,960	3,980	0	0	0	0	11,940
TOTAL Project:	7,960	3,980	0	0	0	0	11,940

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ITEM NUMBER:405574 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
D				0	0	0	9,750,000	12,967,500
TOTAL <N/A>				0	0	0	9,750,000	12,967,500
TOTAL 405574 1				0	0	0	9,750,000	12,967,500
TOTAL Project:				0	0	0	9,750,000	12,967,500

ITEM NUMBER:407334 6 PROJECT DESCRIPTION:CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
D				25,352	12,676	0	0	38,028
TOTAL <N/A>				25,352	12,676	0	0	38,028
TOTAL 407334 6				25,352	12,676	0	0	38,028

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 ITEM NUMBER:407334 7 PROJECT DESCRIPTION:CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	12,676	0	0	0	12,676
TOTAL <N/A>	0	0	12,676	0	0	0	12,676
TOTAL 407334 7	0	0	12,676	0	0	0	12,676
TOTAL Project:	25,352	12,676	12,676	0	0	0	50,704

 ITEM NUMBER:409057 4 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	62,720	31,360	0	0	0	0	94,080
TOTAL <N/A>	62,720	31,360	0	0	0	0	94,080
TOTAL 409057 4	62,720	31,360	0	0	0	0	94,080

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ITEM NUMBER:409057 5 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	31,360	0	0	0	31,360
TOTAL <N/A>	0	0	31,360	0	0	0	31,360
TOTAL 409057 5	0	0	31,360	0	0	0	31,360
TOTAL Project:	62,720	31,360	31,360	0	0	0	125,440

ITEM NUMBER:413171 5 PROJECT DESCRIPTION:VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,752	7,876	0	0	0	0	23,628
TOTAL <N/A>	15,752	7,876	0	0	0	0	23,628
TOTAL 413171 5	15,752	7,876	0	0	0	0	23,628

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ITEM NUMBER:413171 6 PROJECT DESCRIPTION:VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	7,876	0	0	0	7,876
TOTAL <N/A>	0	0	7,876	0	0	0	7,876
TOTAL 413171 6	0	0	7,876	0	0	0	7,876
TOTAL Project:	15,752	7,876	7,876	0	0	0	31,504

ITEM NUMBER:413974 9 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	57,494	58,000	0	0	0	0	115,494
TOTAL <N/A>	57,494	58,000	0	0	0	0	115,494
TOTAL 413974 9	57,494	58,000	0	0	0	0	115,494
TOTAL Project:	57,494	58,000	0	0	0	0	115,494

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ITEM NUMBER:414293 9 PROJECT DESCRIPTION:RPM INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 414293 9	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	200,000	200,000	200,000	0	0	0	600,000

ITEM NUMBER:416709 5 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	11,576	5,788	0	0	0	0	17,364
TOTAL <N/A>	11,576	5,788	0	0	0	0	17,364
TOTAL 416709 5	11,576	5,788	0	0	0	0	17,364

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ITEM NUMBER:416709 6 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	5,788	0	0	0	5,788
TOTAL <N/A>	0	0	5,788	0	0	0	5,788
TOTAL 416709 6	0	0	5,788	0	0	0	5,788
TOTAL Project:	11,576	5,788	5,788	0	0	0	23,152

ITEM NUMBER:416963 1 PROJECT DESCRIPTION:MOWING TURNPIKEWIDE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,383,359	223,308	223,308	0	0	0	6,829,975
TOTAL <N/A>	6,383,359	223,308	223,308	0	0	0	6,829,975
TOTAL 416963 1	6,383,359	223,308	223,308	0	0	0	6,829,975
TOTAL Project:	6,383,359	223,308	223,308	0	0	0	6,829,975

ITEM NUMBER:424309 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	193,637	15,000	15,000	0	0	0	223,637

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	DDR	126,974	0	0	0	0	0	126,974
TOTAL <N/A>		320,611	15,000	15,000	0	0	0	350,611
TOTAL 424309 3		320,611	15,000	15,000	0	0	0	350,611

ITEM NUMBER:424309 4 PROJECT DESCRIPTION:SR25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING# 272752Y *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	15,000	15,000	15,000	45,000
TOTAL <N/A>	0	0	0	15,000	15,000	15,000	45,000
TOTAL 424309 4	0	0	0	15,000	15,000	15,000	45,000
TOTAL Project:	320,611	15,000	15,000	15,000	15,000	15,000	395,611

ITEM NUMBER:428235 4 PROJECT DESCRIPTION:CONCRETE INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	800,000	400,000	0	0	0	0	1,200,000
TOTAL <N/A>	800,000	400,000	0	0	0	0	1,200,000
TOTAL 428235 4	800,000	400,000	0	0	0	0	1,200,000

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ITEM NUMBER:428235 5 PROJECT DESCRIPTION:CONCRETE INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 428235 5	0	0	400,000	0	0	0	400,000
TOTAL Project:	800,000	400,000	400,000	0	0	0	1,600,000

ITEM NUMBER:428283 4 PROJECT DESCRIPTION: STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL <N/A>	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL 428283 4	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL Project:	350,000	350,000	350,000	0	0	0	1,050,000

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ITEM NUMBER:428287 7 PROJECT DESCRIPTION:SIGNING MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 428287 7	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:428288 7 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,000	210,000	0	0	0	0	630,000
TOTAL <N/A>	420,000	210,000	0	0	0	0	630,000
TOTAL 428288 7	420,000	210,000	0	0	0	0	630,000

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 ITEM NUMBER:428288 8 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 428288 8	0	0	210,000	0	0	0	210,000
TOTAL Project:	420,000	210,000	210,000	0	0	0	840,000

 ITEM NUMBER:428289 4 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	120,000	120,000	120,000	0	0	360,000
TOTAL <N/A>	0	120,000	120,000	120,000	0	0	360,000
TOTAL 428289 4	0	120,000	120,000	120,000	0	0	360,000
TOTAL Project:	0	120,000	120,000	120,000	0	0	360,000

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ITEM NUMBER:444284 3 PROJECT DESCRIPTION:CONCRETE INSTALL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	350,000	0	0	0	0	1,050,000
TOTAL <N/A>	700,000	350,000	0	0	0	0	1,050,000
TOTAL 444284 3	700,000	350,000	0	0	0	0	1,050,000

ITEM NUMBER:444284 4 PROJECT DESCRIPTION:CONCRETE INSTALL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	350,000	0	0	0	350,000
TOTAL <N/A>	0	0	350,000	0	0	0	350,000
TOTAL 444284 4	0	0	350,000	0	0	0	350,000
TOTAL Project:	700,000	350,000	350,000	0	0	0	1,400,000

ITEM NUMBER:428293 5 PROJECT DESCRIPTION:SIGNING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	125,000	0	0	0	0	375,000
TOTAL <N/A>	250,000	125,000	0	0	0	0	375,000
TOTAL 428293 5	250,000	125,000	0	0	0	0	375,000

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ITEM NUMBER:428293 6 PROJECT DESCRIPTION:SIGNING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	125,000	0	0	0	125,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 428293 6	0	0	125,000	0	0	0	125,000
TOTAL Project:	250,000	125,000	125,000	0	0	0	500,000

ITEM NUMBER:428294 5 PROJECT DESCRIPTION:CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 428294 5	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:430081 4 PROJECT DESCRIPTION:ASSET MAINTENANCE:I-95,SR826,I75,I195,SR856,970 & 913,EL:I95/SR826/I75 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,926,777	7,125,484	1,051,167	0	0	0	37,103,428

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	TMBD	7,708,437	2,110,329	0	0	0	0	9,818,766
TOTAL <N/A>	36,635,214	9,235,813	1,051,167	0	0	0	0	46,922,194
TOTAL 430081 4	36,635,214	9,235,813	1,051,167	0	0	0	0	46,922,194
TOTAL Project:	36,635,214	9,235,813	1,051,167	0	0	0	0	46,922,194

ITEM NUMBER:430113 6 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 430113 6	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	200,000	200,000	200,000	0	0	0	600,000

ITEM NUMBER:430275 3 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	400,000	300,000	605,000	605,000	605,000	0	2,515,000
TOTAL <N/A>	400,000	300,000	605,000	605,000	605,000	0	2,515,000
TOTAL 430275 3	400,000	300,000	605,000	605,000	605,000	0	2,515,000

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ITEM NUMBER:430275 4 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	360,000	360,000
TOTAL <N/A>	0	0	0	0	0	360,000	360,000
TOTAL 430275 4	0	0	0	0	0	360,000	360,000
TOTAL Project:	400,000	300,000	605,000	605,000	605,000	360,000	2,875,000

ITEM NUMBER:433683 7 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	650,000	325,000	0	0	0	0	975,000
TOTAL <N/A>	650,000	325,000	0	0	0	0	975,000
TOTAL 433683 7	650,000	325,000	0	0	0	0	975,000

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ITEM NUMBER:433683 8 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 433683 8	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	850,000	525,000	200,000	0	0	0	1,575,000

ITEM NUMBER:437150 4 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 437150 4	100,000	100,000	100,000	0	0	0	300,000
TOTAL Project:	100,000	100,000	100,000	0	0	0	300,000

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ITEM NUMBER:438330 1 PROJECT DESCRIPTION:DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,523,409	830,000	830,000	0	0	0	8,183,409
TOTAL <N/A>	6,523,409	830,000	830,000	0	0	0	8,183,409
TOTAL 438330 1	6,523,409	830,000	830,000	0	0	0	8,183,409
TOTAL Project:	6,523,409	830,000	830,000	0	0	0	8,183,409

ITEM NUMBER:438789 4 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	473,382	236,691	0	0	0	0	710,073
TOTAL <N/A>	473,382	236,691	0	0	0	0	710,073
TOTAL 438789 4	473,382	236,691	0	0	0	0	710,073

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ITEM NUMBER:438789 5 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	236,691	0	0	0	236,691
TOTAL <N/A>	0	0	236,691	0	0	0	236,691
TOTAL 438789 5	0	0	236,691	0	0	0	236,691
TOTAL Project:	473,382	236,691	236,691	0	0	0	946,764

ITEM NUMBER:440901 3 PROJECT DESCRIPTION: STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,000,000	500,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,000,000	500,000	0	0	0	0	1,500,000
TOTAL 440901 3	1,000,000	500,000	0	0	0	0	1,500,000

ITEM NUMBER:440901 4 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL <N/A>	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL 440901 4	0	0	500,000	500,000	500,000	0	1,500,000

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ITEM NUMBER:440901 5 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 440901 5	0	0	0	0	0	500,000	500,000
TOTAL Project:	1,000,000	500,000	500,000	500,000	500,000	500,000	3,500,000

ITEM NUMBER:440926 7 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING KROME AVENUE MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	709,646	0	350,000	0	0	0	1,059,646
TOTAL <N/A>	709,646	0	350,000	0	0	0	1,059,646
TOTAL 440926 7	709,646	0	350,000	0	0	0	1,059,646
TOTAL Project:	709,646	0	350,000	0	0	0	1,059,646

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ITEM NUMBER:440927 5 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING TAMiami TRAIL MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 440927 5	0	160,000	0	0	0	0	160,000
TOTAL Project:	0	160,000	0	0	0	0	160,000

ITEM NUMBER:440949 5 PROJECT DESCRIPTION:STRIPING PREFORMED MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	340,000	0	0	0	0	340,000
TOTAL <N/A>	0	340,000	0	0	0	0	340,000
TOTAL 440949 5	0	340,000	0	0	0	0	340,000
TOTAL Project:	0	340,000	0	0	0	0	340,000

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ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TMBI	1,218	0	0	0	0	1,218
TOTAL	<N/A>	1,218	0	0	0	0	1,218
TOTAL	443254 1	1,218	0	0	0	0	1,218
TOTAL	Project:	1,218	0	0	0	0	1,218

ITEM NUMBER:444231 2 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	250,000	250,000	250,000	0	0	750,000
TOTAL	<N/A>	250,000	250,000	250,000	0	0	750,000
TOTAL	444231 2	250,000	250,000	250,000	0	0	750,000
TOTAL	Project:	250,000	250,000	250,000	0	0	750,000

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ITEM NUMBER:444232 2 PROJECT DESCRIPTION: DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 444232 2	250,000	250,000	250,000	0	0	0	750,000
TOTAL Project:	250,000	250,000	250,000	0	0	0	750,000

ITEM NUMBER:444245 3 PROJECT DESCRIPTION:POWER SHEARING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 444245 3	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:444246 2 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	225,000	225,000	0	0	0	675,000
TOTAL <N/A>	225,000	225,000	225,000	0	0	0	675,000
TOTAL 444246 2	225,000	225,000	225,000	0	0	0	675,000
TOTAL Project:	225,000	225,000	225,000	0	0	0	675,000

ITEM NUMBER:444248 3 PROJECT DESCRIPTION:RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	600,000	300,000	0	0	0	0	900,000
TOTAL 444248 3	600,000	300,000	0	0	0	0	900,000

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 ITEM NUMBER:444248 4 PROJECT DESCRIPTION:RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 444248 4	0	0	300,000	0	0	0	300,000
TOTAL Project:	600,000	300,000	300,000	0	0	0	1,200,000

 ITEM NUMBER:444252 4 PROJECT DESCRIPTION:SHOULDER REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	165,000	0	0	0	165,000
TOTAL <N/A>	0	0	165,000	0	0	0	165,000
TOTAL 444252 4	0	0	165,000	0	0	0	165,000
TOTAL Project:	0	0	165,000	0	0	0	165,000

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ITEM NUMBER:444253 2 PROJECT DESCRIPTION:CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	142,872	142,872	142,872	0	0	0	428,616
TOTAL <N/A>	142,872	142,872	142,872	0	0	0	428,616
TOTAL 444253 2	142,872	142,872	142,872	0	0	0	428,616
TOTAL Project:	142,872	142,872	142,872	0	0	0	428,616

ITEM NUMBER:444260 2 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	400,000	200,000	0	0	0	0	600,000
TOTAL 444260 2	400,000	200,000	0	0	0	0	600,000

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ITEM NUMBER:444260 3 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 444260 3	0	0	250,000	0	0	0	250,000
TOTAL Project:	400,000	200,000	250,000	0	0	0	850,000

ITEM NUMBER:444261 3 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	225,000	0	0	0	0	450,000
TOTAL <N/A>	225,000	225,000	0	0	0	0	450,000
TOTAL 444261 3	225,000	225,000	0	0	0	0	450,000

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ITEM NUMBER:444261 4 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	0	225,000	0	0	0	450,000
TOTAL <N/A>	225,000	0	225,000	0	0	0	450,000
TOTAL 444261 4	225,000	0	225,000	0	0	0	450,000
TOTAL Project:	450,000	225,000	225,000	0	0	0	900,000

ITEM NUMBER:444297 2 PROJECT DESCRIPTION:FENCE INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 444297 2	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

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ITEM NUMBER:444298 2 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	110,000	55,000	0	0	0	0	165,000
TOTAL <N/A>	110,000	55,000	0	0	0	0	165,000
TOTAL 444298 2	110,000	55,000	0	0	0	0	165,000

ITEM NUMBER:444298 3 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	55,000	0	0	0	55,000
TOTAL <N/A>	0	0	55,000	0	0	0	55,000
TOTAL 444298 3	0	0	55,000	0	0	0	55,000
TOTAL Project:	110,000	55,000	55,000	0	0	0	220,000

ITEM NUMBER:444303 2 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	800,000	400,000	0	0	0	0	1,200,000
TOTAL <N/A>	800,000	400,000	0	0	0	0	1,200,000
TOTAL 444303 2	800,000	400,000	0	0	0	0	1,200,000

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ITEM NUMBER:444303 3 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 444303 3	0	0	400,000	0	0	0	400,000
TOTAL Project:	800,000	400,000	400,000	0	0	0	1,600,000

ITEM NUMBER:444305 4 PROJECT DESCRIPTION:DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 444305 4	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:444311 2 PROJECT DESCRIPTION:DEEP WELL CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,000	210,000	0	0	0	0	630,000
TOTAL <N/A>	420,000	210,000	0	0	0	0	630,000
TOTAL 444311 2	420,000	210,000	0	0	0	0	630,000

ITEM NUMBER:444311 3 PROJECT DESCRIPTION:DEEP WELL CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 444311 3	0	0	210,000	0	0	0	210,000
TOTAL Project:	420,000	210,000	210,000	0	0	0	840,000

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ITEM NUMBER:445054 3 PROJECT DESCRIPTION:THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	38,868	38,868	0	0	0	77,736
TOTAL <N/A>	0	38,868	38,868	0	0	0	77,736
TOTAL 445054 3	0	38,868	38,868	0	0	0	77,736
TOTAL Project:	0	38,868	38,868	0	0	0	77,736

ITEM NUMBER:445610 2 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,530,000	1,135,000	900,000	550,000	0	0	4,115,000
TOTAL <N/A>	1,530,000	1,135,000	900,000	550,000	0	0	4,115,000
TOTAL 445610 2	1,530,000	1,135,000	900,000	550,000	0	0	4,115,000

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ITEM NUMBER:445610 3 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	800,000	970,000	1,403,000	3,173,000
TOTAL <N/A>	0	0	0	800,000	970,000	1,403,000	3,173,000
TOTAL 445610 3	0	0	0	800,000	970,000	1,403,000	3,173,000
TOTAL Project:	1,530,000	1,135,000	900,000	1,350,000	970,000	1,403,000	7,288,000

ITEM NUMBER:445937 3 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	120,000	120,000	120,000	0	0	0	360,000
TOTAL <N/A>	120,000	120,000	120,000	0	0	0	360,000
TOTAL 445937 3	120,000	120,000	120,000	0	0	0	360,000
TOTAL Project:	120,000	120,000	120,000	0	0	0	360,000

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ITEM NUMBER:446021 1 PROJECT DESCRIPTION:ASPHALT REPAIT MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	251,000	251,000	251,000	0	0	753,000
TOTAL <N/A>	0	251,000	251,000	251,000	0	0	753,000
TOTAL 446021 1	0	251,000	251,000	251,000	0	0	753,000
TOTAL Project:	0	251,000	251,000	251,000	0	0	753,000

ITEM NUMBER:446023 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	144,234	150,000	150,000	0	0	0	444,234
TOTAL <N/A>	144,234	150,000	150,000	0	0	0	444,234
TOTAL 446023 2	144,234	150,000	150,000	0	0	0	444,234
TOTAL Project:	144,234	150,000	150,000	0	0	0	444,234

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ITEM NUMBER:446028 2 PROJECT DESCRIPTION:TREE TRIMMING MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	378,013	190,000	0	0	0	0	568,013
TOTAL <N/A>	378,013	190,000	0	0	0	0	568,013
TOTAL 446028 2	378,013	190,000	0	0	0	0	568,013

ITEM NUMBER:446028 3 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	190,000	0	0	0	190,000
TOTAL <N/A>	0	0	190,000	0	0	0	190,000
TOTAL 446028 3	0	0	190,000	0	0	0	190,000
TOTAL Project:	378,013	190,000	190,000	0	0	0	758,013

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 ITEM NUMBER:446029 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	135,000	135,000	0	0	0	270,000
TOTAL <N/A>	0	135,000	135,000	0	0	0	270,000
TOTAL 446029 2	0	135,000	135,000	0	0	0	270,000
TOTAL Project:	0	135,000	135,000	0	0	0	270,000

 ITEM NUMBER:446038 1 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	150,000	0	0	0	0	600,000
TOTAL <N/A>	450,000	150,000	0	0	0	0	600,000
TOTAL 446038 1	450,000	150,000	0	0	0	0	600,000

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ITEM NUMBER:446038 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	0	0	0	300,000
TOTAL <N/A>	0	150,000	150,000	0	0	0	300,000
TOTAL 446038 2	0	150,000	150,000	0	0	0	300,000
TOTAL Project:	450,000	300,000	150,000	0	0	0	900,000

ITEM NUMBER:446039 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	250,000	0	0	0	500,000
TOTAL <N/A>	0	250,000	250,000	0	0	0	500,000
TOTAL 446039 2	0	250,000	250,000	0	0	0	500,000
TOTAL Project:	0	250,000	250,000	0	0	0	500,000

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ITEM NUMBER:446115 2 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	450,000	450,000	450,000	0	0	1,350,000
TOTAL <N/A>	0	450,000	450,000	450,000	0	0	1,350,000
TOTAL 446115 2	0	450,000	450,000	450,000	0	0	1,350,000

ITEM NUMBER:446115 3 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	450,000	450,000	900,000
TOTAL <N/A>	0	0	0	0	450,000	450,000	900,000
TOTAL 446115 3	0	0	0	0	450,000	450,000	900,000
TOTAL Project:	0	450,000	450,000	450,000	450,000	450,000	2,250,000

ITEM NUMBER:447850 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,546,678	1,020,794	1,246,834	0	0	0	4,814,306

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DDR	9,640,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,140,000
TOTAL <N/A>	12,186,678	4,520,794	4,746,834	3,500,000	3,500,000	3,500,000	31,954,306
TOTAL 447850 1	12,186,678	4,520,794	4,746,834	3,500,000	3,500,000	3,500,000	31,954,306
TOTAL Project:	12,186,678	4,520,794	4,746,834	3,500,000	3,500,000	3,500,000	31,954,306

ITEM NUMBER:447851 1 PROJECT DESCRIPTION:MIAMI BEACH ROADWAY LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	34,654	0	0	0	0	0	34,654
DDR	668,275	258,444	271,366	284,934	299,181	314,140	2,096,340
TOTAL <N/A>	702,929	258,444	271,366	284,934	299,181	314,140	2,130,994
TOTAL 447851 1	702,929	258,444	271,366	284,934	299,181	314,140	2,130,994
TOTAL Project:	702,929	258,444	271,366	284,934	299,181	314,140	2,130,994

ITEM NUMBER:448133 1 PROJECT DESCRIPTION:MAINTENANCE CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	499,056	147,058	147,058	147,058	0	0	940,230
TOTAL <N/A>	499,056	147,058	147,058	147,058	0	0	940,230
TOTAL 448133 1	499,056	147,058	147,058	147,058	0	0	940,230
TOTAL Project:	499,056	147,058	147,058	147,058	0	0	940,230

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 ITEM NUMBER:448240 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN) *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 448240 2	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

 ITEM NUMBER:448770 2 PROJECT DESCRIPTION:NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934 *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	5,000	5,000	5,000	0	0	0	15,000
TOTAL <N/A>	5,000	5,000	5,000	0	0	0	15,000
TOTAL 448770 2	5,000	5,000	5,000	0	0	0	15,000
TOTAL Project:	5,000	5,000	5,000	0	0	0	15,000

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 ITEM NUMBER:448811 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	93,713	192,000	192,000	0	0	0	477,713
TOTAL <N/A>	93,713	192,000	192,000	0	0	0	477,713
TOTAL 448811 2	93,713	192,000	192,000	0	0	0	477,713
TOTAL Project:	93,713	192,000	192,000	0	0	0	477,713

 ITEM NUMBER:449923 1 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,978	210,489	0	0	0	0	631,467
TOTAL <N/A>	420,978	210,489	0	0	0	0	631,467
TOTAL 449923 1	420,978	210,489	0	0	0	0	631,467
TOTAL Project:	420,978	210,489	0	0	0	0	631,467

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 ITEM NUMBER:450068 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,108	0	0	0	0	0	113,108
TOTAL <N/A>	113,108	0	0	0	0	0	113,108
TOTAL 450068 1	113,108	0	0	0	0	0	113,108
TOTAL Project:	113,108	0	0	0	0	0	113,108

 ITEM NUMBER:450087 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	65,770	0	0	0	0	0	65,770
TOTAL <N/A>	65,770	0	0	0	0	0	65,770
TOTAL 450087 1	65,770	0	0	0	0	0	65,770
TOTAL Project:	65,770	0	0	0	0	0	65,770

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ITEM NUMBER:450088 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,230	0	0	0	0	0	59,230
TOTAL <N/A>	59,230	0	0	0	0	0	59,230
TOTAL 450088 1	59,230	0	0	0	0	0	59,230
TOTAL Project:	59,230	0	0	0	0	0	59,230

ITEM NUMBER:450282 2 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280,000	280,000	280,000	0	0	0	840,000
TOTAL <N/A>	280,000	280,000	280,000	0	0	0	840,000
TOTAL 450282 2	280,000	280,000	280,000	0	0	0	840,000
TOTAL Project:	280,000	280,000	280,000	0	0	0	840,000

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 ITEM NUMBER:450425 1 PROJECT DESCRIPTION:ROUTINE MAINTENANCE SERVICES FOR NORTH DADE MAINTENANCE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,800,000	900,000	0	0	0	0	2,700,000
TOTAL <N/A>	1,800,000	900,000	0	0	0	0	2,700,000
TOTAL 450425 1	1,800,000	900,000	0	0	0	0	2,700,000
TOTAL Project:	1,800,000	900,000	0	0	0	0	2,700,000

 ITEM NUMBER:450426 4 PROJECT DESCRIPTION:ROUTINE MAINTENANCE SERVICES FOR SOUTH DADE MAINTENANCE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	900,000	0	0	0	900,000
TOTAL <N/A>	0	0	900,000	0	0	0	900,000
TOTAL 450426 4	0	0	900,000	0	0	0	900,000
TOTAL Project:	0	0	900,000	0	0	0	900,000

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ITEM NUMBER:450553 2 PROJECT DESCRIPTION:CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,836	2,836	0	0	0	5,672
TOTAL <N/A>	0	2,836	2,836	0	0	0	5,672
TOTAL 450553 2	0	2,836	2,836	0	0	0	5,672
TOTAL Project:	0	2,836	2,836	0	0	0	5,672

ITEM NUMBER:450558 2 PROJECT DESCRIPTION:DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	99,689	100,000	0	0	0	0	199,689
TOTAL <N/A>	99,689	100,000	0	0	0	0	199,689
TOTAL 450558 2	99,689	100,000	0	0	0	0	199,689

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ITEM NUMBER:450558 3 PROJECT DESCRIPTION:DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	0	100,000	0	0	0	200,000
TOTAL <N/A>	100,000	0	100,000	0	0	0	200,000
TOTAL 450558 3	100,000	0	100,000	0	0	0	200,000
TOTAL Project:	199,689	100,000	100,000	0	0	0	399,689

ITEM NUMBER:450667 2 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	119,172	123,987	0	0	0	0	243,159
TOTAL <N/A>	119,172	123,987	0	0	0	0	243,159
TOTAL 450667 2	119,172	123,987	0	0	0	0	243,159

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 ITEM NUMBER:450667 3 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,078	0	185,000	0	0	0	285,078
TOTAL <N/A>	100,078	0	185,000	0	0	0	285,078
TOTAL 450667 3	100,078	0	185,000	0	0	0	285,078
TOTAL Project:	219,250	123,987	185,000	0	0	0	528,237

 ITEM NUMBER:451074 1 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	280,000	0	0	0	0	280,000
TOTAL <N/A>	0	280,000	0	0	0	0	280,000
TOTAL 451074 1	0	280,000	0	0	0	0	280,000
TOTAL Project:	0	280,000	0	0	0	0	280,000

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ITEM NUMBER:451075 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN S.) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 451075 2	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:451077 1 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	0	0	0	0	500,000
TOTAL <N/A>	250,000	250,000	0	0	0	0	500,000
TOTAL 451077 1	250,000	250,000	0	0	0	0	500,000

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 ITEM NUMBER:451077 2 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 451077 2	0	0	250,000	0	0	0	250,000
TOTAL Project:	250,000	250,000	250,000	0	0	0	750,000

 ITEM NUMBER:452153 2 PROJECT DESCRIPTION:DISTRICT 6 NPDES MS4 MISC. DRAINAGE & TECH CONSULTANT SERVICES *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	425,000	425,000	850,000
TOTAL <N/A>	0	0	0	0	425,000	425,000	850,000
TOTAL 452153 2	0	0	0	0	425,000	425,000	850,000
TOTAL Project:	0	0	0	0	425,000	425,000	850,000

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ITEM NUMBER:452583 2 PROJECT DESCRIPTION:INLET TOP REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 452583 2	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:453388 1 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	325,000	0	0	0	325,000
TOTAL <N/A>	0	0	325,000	0	0	0	325,000
TOTAL 453388 1	0	0	325,000	0	0	0	325,000
TOTAL Project:	0	0	325,000	0	0	0	325,000

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ITEM NUMBER:453393 1 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	58,000	0	58,000	0	0	0	116,000
TOTAL <N/A>	58,000	0	58,000	0	0	0	116,000
TOTAL 453393 1	58,000	0	58,000	0	0	0	116,000
TOTAL Project:	58,000	0	58,000	0	0	0	116,000

ITEM NUMBER:454009 1 PROJECT DESCRIPTION:D6 NORTH DADE YARD / MAINTENANCE- AUDITORIUM PARTITION REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 454009 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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ITEM NUMBER:454023 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / CONSTRUCTION BLDG. EXTERIOR PAINTING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 454023 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:454227 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 151 STREET TO NW 165 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .851MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	162,478	0	0	0	0	162,478
LF	0	42,225	0	0	0	0	42,225
TOTAL <N/A>	0	204,703	0	0	0	0	204,703
TOTAL 454227 1	0	204,703	0	0	0	0	204,703
TOTAL Project:	0	204,703	0	0	0	0	204,703

ITEM NUMBER:454228 1 PROJECT DESCRIPTION:US 1/BISCAYNE BOULEVARD FROM NE 91 STREET TO NE 104 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	131,760	0	0	0	0	131,760

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	LF							
TOTAL <N/A>	0	51,785	0	0	0	0	0	51,785
TOTAL 454228 1	0	183,545	0	0	0	0	0	183,545
TOTAL Project:	0	183,545	0	0	0	0	0	183,545

ITEM NUMBER:405798 6 PROJECT DESCRIPTION:VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	131,288	65,644	0	0	0	0	196,932
TOTAL <N/A>	131,288	65,644	0	0	0	0	196,932
TOTAL 405798 6	131,288	65,644	0	0	0	0	196,932

ITEM NUMBER:405798 7 PROJECT DESCRIPTION:VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	0	0	65,644	0	0	0	65,644
TOTAL <N/A>	0	0	65,644	0	0	0	65,644
TOTAL 405798 7	0	0	65,644	0	0	0	65,644
TOTAL Project:	131,288	65,644	65,644	0	0	0	262,576

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ITEM NUMBER:445609 2 PROJECT DESCRIPTION: STRUCTURE INSPECTIONS - MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,841,000	1,030,000	750,000	0	0	0	3,621,000
TOTAL <N/A>	1,841,000	1,030,000	750,000	0	0	0	3,621,000
TOTAL 445609 2	1,841,000	1,030,000	750,000	0	0	0	3,621,000

ITEM NUMBER:445609 3 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	1,197,000	840,000	1,197,000	3,234,000
TOTAL <N/A>	0	0	0	1,197,000	840,000	1,197,000	3,234,000
TOTAL 445609 3	0	0	0	1,197,000	840,000	1,197,000	3,234,000
TOTAL Project:	1,841,000	1,030,000	750,000	1,197,000	840,000	1,197,000	6,855,000

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ITEM NUMBER:450084 1 PROJECT DESCRIPTION:MARATHON OFFICE BUILDING - GENERATOR REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	34,750	0	0	0	0	0	34,750	
TOTAL <N/A>	34,750	0	0	0	0	0	34,750	
TOTAL 450084 1	34,750	0	0	0	0	0	34,750	
TOTAL Project:	34,750	0	0	0	0	0	34,750	

ITEM NUMBER:452437 1 PROJECT DESCRIPTION:US 1/SR 5/NORTH ROOSEVELT BOULEVARD AT COLLEGE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .303MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	0	100,000	0	0	0	0	100,000	
LF	0	114,950	0	0	0	0	114,950	
TOTAL <N/A>	0	214,950	0	0	0	0	214,950	
TOTAL 452437 1	0	214,950	0	0	0	0	214,950	
TOTAL Project:	0	214,950	0	0	0	0	214,950	
TOTAL DIST: 06	455,031,573	80,499,279	80,604,674	83,411,934	95,827,181	99,647,670	895,022,311	

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FLP: AVIATION
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ITEM NUMBER:450202 2 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION CONTINGENCY - AIRPORT IMPROVEMENT PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY FDOT				
DDR	0	0	5,949,576	0	8,048,796	8,296,362	22,294,734
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	5,949,576	0	8,048,796	8,296,362	22,794,734
TOTAL 450202 2	0	500,000	5,949,576	0	8,048,796	8,296,362	22,794,734

ITEM NUMBER:450202 3 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION TARGET BOX - DISCRETIONARY/IMPROVEMENT PROGRAMS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY FDOT				
DDR	0	0	0	9,313,599	0	9,765,271	19,078,870
DPTO	0	0	0	12,081,465	14,188,990	3,770,896	30,041,351
TOTAL <N/A>	0	0	0	21,395,064	14,188,990	13,536,167	49,120,221
TOTAL 450202 3	0	0	0	21,395,064	14,188,990	13,536,167	49,120,221
TOTAL Project:	0	500,000	5,949,576	21,395,064	22,237,786	21,832,529	71,914,955

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:429271 5 PROJECT DESCRIPTION: MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: SCOPE INCLUDES THE DEMOLITION OF THE EXISTING NW 15TH STREET BRIDGE AND THE CONSTRUCTION OF
A NEW BRIDGE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY MIAMI-DADE COUNTY					
DPTO	0	480,785	0	0	0	0	480,785
GMR	0	0	10,500,000	0	0	0	10,500,000
LF	0	480,785	10,500,000	0	0	0	10,980,785
TOTAL <N/A>	0	961,570	21,000,000	0	0	0	21,961,570
TOTAL 429271 5	0	961,570	21,000,000	0	0	0	21,961,570
TOTAL Project:	0	961,570	21,000,000	0	0	0	21,961,570

ITEM NUMBER:429531 2 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT TERMINAL-WIDE RE-ROOFING *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: SCOPE INCLUDES THE INSTALLATION OF A TERMINAL ROOF AND ROOF DRAINS TO COMPENSATE FOR DRAINS
THAT HAVE BEEN BLOCKED OR REMOVED BY NEW CONSTRUCTION AND TERMINAL ADDITIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY MIAMI-DADE COUNTY					
DPTO	3,527,163	2,349,345	0	0	0	0	5,876,508
LF	3,527,163	2,349,345	0	0	0	0	5,876,508
TOTAL <N/A>	7,054,326	4,698,690	0	0	0	0	11,753,016
TOTAL 429531 2	7,054,326	4,698,690	0	0	0	0	11,753,016
TOTAL Project:	7,054,326	4,698,690	0	0	0	0	11,753,016

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:436692 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT OPERATIONS AND COMMUNICATIONS CENTER (AOCC) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	MIAMI-DADE	COUNTY			
DPTO	3,182,646	2,393,910	0	0	0	0	5,576,556
LF	8,026,557	2,393,910	0	0	0	0	10,420,467
TOTAL <N/A>	11,209,203	4,787,820	0	0	0	0	15,997,023
TOTAL 436692 1	11,209,203	4,787,820	0	0	0	0	15,997,023
TOTAL Project:	11,209,203	4,787,820	0	0	0	0	15,997,023

ITEM NUMBER:436693 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	MIAMI-DADE	COUNTY			
DDR	40,308	0	0	0	0	0	40,308
DPTO	9,746	490,254	0	0	0	0	500,000
GMR	5,500,000	1,474,858	0	0	0	0	6,974,858
LF	11,040,308	5,490,254	0	0	0	0	16,530,562
SIWR	0	3,525,142	0	0	0	0	3,525,142
TOTAL <N/A>	16,590,362	10,980,508	0	0	0	0	27,570,870
TOTAL 436693 1	16,590,362	10,980,508	0	0	0	0	27,570,870
TOTAL Project:	16,590,362	10,980,508	0	0	0	0	27,570,870

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2024
TIME RUN: 10.23.30
MBRSTIP-1

FLP: AVIATION
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ITEM NUMBER:438808 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9L/27R PAVEMENT REHABILITATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT
EXTRA DESCRIPTION: SCOPE CONSISTS OF PAVEMEMNT REHABILITATION OF RUNWAY 9L/27R.

FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2028	THAN	ALL
	2025							YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	MIAMI-DADE	COUNTY		
DPTO	2,580,000		2,000,000				0	4,580,000
LF	645,000		500,000				0	1,145,000
TOTAL <N/A>	3,225,000		2,500,000				0	5,725,000
TOTAL 438808 1	3,225,000		2,500,000				0	5,725,000
TOTAL Project:	3,225,000		2,500,000				0	5,725,000

ITEM NUMBER:448687 1 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2028	THAN	ALL
	2025							YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	MIAMI-DADE	COUNTY		
GMR	0		0		8,000,000		0	8,000,000
LF	0		0		8,000,000		0	8,000,000
TOTAL <N/A>	0		0		16,000,000		0	16,000,000
TOTAL 448687 1	0		0		16,000,000		0	16,000,000
TOTAL Project:	0		0		16,000,000		0	16,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:452049 1 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT FUEL STORAGE FACILITY EXPANSION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DPTO	1,000,000	0	3,000,000	0	0	0	4,000,000
LF	1,000,000	0	3,000,000	0	0	0	4,000,000
TOTAL <N/A>	2,000,000	0	6,000,000	0	0	0	8,000,000
TOTAL 452049 1	2,000,000	0	6,000,000	0	0	0	8,000,000
TOTAL Project:	2,000,000	0	6,000,000	0	0	0	8,000,000

ITEM NUMBER:452138 1 PROJECT DESCRIPTION:MDAD GENERAL AVIATION AIRPORTS TAXIWAYS AND APRON REHABILITATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	0	500,000	0	0	0	0	500,000
DPTO	535,000	0	0	0	0	0	535,000
LF	133,750	125,000	0	0	0	0	258,750
TOTAL <N/A>	668,750	625,000	0	0	0	0	1,293,750
TOTAL 452138 1	668,750	625,000	0	0	0	0	1,293,750
TOTAL Project:	668,750	625,000	0	0	0	0	1,293,750

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FLP: AVIATION
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ITEM NUMBER:453452 1 PROJECT DESCRIPTION:MIAMI INT-L AIRPORT RUNWAY INCURSION MITIGATION (RIM) HOT SPOT 4 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	5,500,000	0	0	0	0	5,500,000
LF	0	5,500,000	0	0	0	0	5,500,000
TOTAL <N/A>	0	11,000,000	0	0	0	0	11,000,000
TOTAL 453452 1	0	11,000,000	0	0	0	0	11,000,000
TOTAL Project:	0	11,000,000	0	0	0	0	11,000,000

ITEM NUMBER:453552 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA AIRPORT RUNWAY INCURSION MITIGATION HOT SPOT 3 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	662,880	0	0	0	0	662,880
LF	0	165,720	0	0	0	0	165,720
TOTAL <N/A>	0	828,600	0	0	0	0	828,600
TOTAL 453552 1	0	828,600	0	0	0	0	828,600
TOTAL Project:	0	828,600	0	0	0	0	828,600

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FLP: AVIATION
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ITEM NUMBER:453553 1 PROJECT DESCRIPTION:MIAMI EXECUTIVE AIRPORT NEW ADG III NORTH APRON TAXILANE AND ACCESS RD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 453553 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

ITEM NUMBER:453554 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL WIDE PUBLIC RESTROOMS MODERNIZATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 453554 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:453555 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT CYBERSECURITY SYSTEMS AND PLAN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,562,500	0	0	0	0	1,562,500
LF	0	1,562,500	0	0	0	0	1,562,500
TOTAL <N/A>	0	3,125,000	0	0	0	0	3,125,000
TOTAL 453555 1	0	3,125,000	0	0	0	0	3,125,000
TOTAL Project:	0	3,125,000	0	0	0	0	3,125,000

ITEM NUMBER:453556 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT PASSENGER AND TNC REMOTE PARKING LOT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,849,906	1,319,379	0	0	0	3,169,285
DPTO	0	1,150,094	795,777	0	0	0	1,945,871
LF	0	3,000,000	2,115,156	0	0	0	5,115,156
TOTAL <N/A>	0	6,000,000	4,230,312	0	0	0	10,230,312
TOTAL 453556 1	0	6,000,000	4,230,312	0	0	0	10,230,312
TOTAL Project:	0	6,000,000	4,230,312	0	0	0	10,230,312

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FLP: AVIATION
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ITEM NUMBER:438666 2 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: SCOPE INCLUDES PROVIDING, INSTALLING AND UPGRADING ESSENTIAL SAFETY AND SECURITY EQUIPMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	1,825,000	250,000	0	0	0	0	2,075,000
LF	1,825,000	250,000	0	0	0	0	2,075,000
TOTAL <N/A>	3,650,000	500,000	0	0	0	0	4,150,000
TOTAL 438666 2	3,650,000	500,000	0	0	0	0	4,150,000
TOTAL Project:	3,650,000	500,000	0	0	0	0	4,150,000

ITEM NUMBER:439285 3 PROJECT DESCRIPTION:KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	150,000	0	0	0	0	150,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 439285 3	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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FLP: AVIATION
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ITEM NUMBER:442419 2 PROJECT DESCRIPTION:KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	801,000	0	0	0	0	0	801,000	
DPTO	1,100,000	148,072	0	0	0	0	1,248,072	
LF	1,901,000	148,072	0	0	0	0	2,049,072	
TOTAL <N/A>	3,802,000	296,144	0	0	0	0	4,098,144	
TOTAL 442419 2	3,802,000	296,144	0	0	0	0	4,098,144	
TOTAL Project:	3,802,000	296,144	0	0	0	0	4,098,144	

ITEM NUMBER:447911 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: SCOPE INCLUDES THE DESIGN AND CONSTRUCTION OF CONCOURSE A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	10,000,000	0	0	0	10,000,000	
DPTO	19,441,371	10,000,000	0	0	0	0	29,441,371	
LF	19,441,371	10,000,000	10,000,000	0	0	0	39,441,371	
TOTAL <N/A>	38,882,742	20,000,000	20,000,000	0	0	0	78,882,742	
TOTAL 447911 1	38,882,742	20,000,000	20,000,000	0	0	0	78,882,742	
TOTAL Project:	38,882,742	20,000,000	20,000,000	0	0	0	78,882,742	
TOTAL DIST: 06	87,082,383	70,353,332	73,179,888	21,395,064	22,237,786	21,832,529	296,080,982	

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:408324 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

LFNE	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490
TOTAL <N/A>	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490
TOTAL 408324 1	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490
TOTAL Project:	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490

ITEM NUMBER:437949 1 PROJECT DESCRIPTION:HIALEAH FREIGHT ACCESSIBILITY IMPROVEMENT STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,669	417	0	0	0	0	6,086
DS	621,517	0	0	0	0	0	621,517
TOTAL <N/A>	627,186	417	0	0	0	0	627,603
TOTAL 437949 1	627,186	417	0	0	0	0	627,603
TOTAL Project:	627,186	417	0	0	0	0	627,603

ITEM NUMBER:437999 1 PROJECT DESCRIPTION:HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	492,849	0	0	0	0	0	492,849
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FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
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DIH	6,332	148	0	0	0	0	6,480
TOTAL <N/A>	499,181	148	0	0	0	0	499,329
TOTAL 437999 1	499,181	148	0	0	0	0	499,329
TOTAL Project:	499,181	148	0	0	0	0	499,329

ITEM NUMBER:438823 1 PROJECT DESCRIPTION:NW 25TH STREET VIADUCT TRUCKING IMPACTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 438823 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

ITEM NUMBER:439982 2 PROJECT DESCRIPTION: MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	431,338	80,498	0	0	0	0	511,836
TOTAL <N/A>	431,338	80,498	0	0	0	0	511,836
TOTAL 439982 2	431,338	80,498	0	0	0	0	511,836
TOTAL Project:	431,338	80,498	0	0	0	0	511,836

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:440877 1 PROJECT DESCRIPTION:SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D619 017 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	499,990	0	0	0	0	0	499,990
TOTAL D619 017 B	499,990	0	0	0	0	0	499,990
TOTAL 440877 1	499,990	0	0	0	0	0	499,990
TOTAL Project:	499,990	0	0	0	0	0	499,990

ITEM NUMBER:446325 1 PROJECT DESCRIPTION:MONROE COUNTY FREIGHT PLAN STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,219	1,000	0	0	0	0	2,219
DS	71,620	0	0	0	0	0	71,620
TOTAL <N/A>	72,839	1,000	0	0	0	0	73,839
TOTAL 446325 1	72,839	1,000	0	0	0	0	73,839
TOTAL Project:	72,839	1,000	0	0	0	0	73,839
TOTAL DIST: 06	104,322,360	24,556,993	21,497,649	25,778,430	26,997,868	90,594,667	293,747,967

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: RAIL
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 ITEM NUMBER:444157 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR RAIL DEVELOPMENT PROJECTS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,746,599	0	0	0	0	1,746,599
LFB	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	2,046,599	0	0	0	0	2,046,599
TOTAL 444157 1	0	2,046,599	0	0	0	0	2,046,599

 ITEM NUMBER:444157 2 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR RAIL SAFETY PROJECTS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	118,485	593,172	0	0	0	711,657
RHP	0	140,448	0	0	0	0	140,448
TOTAL <N/A>	0	258,933	593,172	0	0	0	852,105
TOTAL 444157 2	0	258,933	593,172	0	0	0	852,105

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FLP: RAIL

ITEM NUMBER:444157 3 PROJECT DESCRIPTION:DISTRICT TARGET BOX FOR RAIL SAFETY PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL <N/A>	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL 444157 3	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL Project:	0	2,305,532	593,172	593,172	593,172	593,172	4,678,220

ITEM NUMBER:250703 4 PROJECT DESCRIPTION:MIAMI DADE COUNTYWIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	24,143	0	0	0	0	24,143
DPTO	0	383,485	0	0	0	0	383,485
TOTAL <N/A>	0	407,628	0	0	0	0	407,628
TOTAL 250703 4	0	407,628	0	0	0	0	407,628
TOTAL Project:	0	407,628	0	0	0	0	407,628

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: PROVIDE STATE INTERMODAL PROGRAM FUNDING TO COMPLETE PHASE 2 OF MIAMI RIVER-MIAMI INTERMODAL
CENTER CAPACITY IMPROVEMENT PROJECT PD&E STUDY. THE PROJECT PURPOSE IS TO STUDY THE ADDITIO
N OF A 2ND RAILROAD TRACK BETWEEN THE HIALEAH MARKET TRI-RAIL STN & THE MIC TO SUPPORT ENHAN
CED COMMUTERRAIL & INTERCITY RAIL OPERATIONS. ***SEE WP 45***

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	406,170	0	0	0	0	0	406,170
DIH	172,325	0	0	0	0	0	172,325
DS	3,379,891	0	0	0	0	0	3,379,891

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	150	1,650	0	0	0	0	1,800
DIH	132,918	73,840	0	0	0	0	206,758

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	108,848	0	0	0	0	0	108,848
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TOTAL <N/A>	4,200,302	75,490	0	0	0	0	4,275,792
TOTAL 429487 2	4,200,302	75,490	0	0	0	0	4,275,792
TOTAL Project:	4,200,302	75,490	0	0	0	0	4,275,792

ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING
ROADWAY ALONG SB & EB NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAG
E, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEM
ENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,449	0	0	0	0	0	10,449
DIH	304,714	0	0	0	0	0	304,714

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: RAIL
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DIS	2,100,000	0	0	0	0	0	2,100,000
DS	304,399	0	0	0	0	0	304,399
GMR	2,331,017	0	0	0	0	0	2,331,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	12,481,159	0	0	0	0	0	12,481,159
DDR	5,837,884	203,342	0	0	0	0	6,041,226
DI	157,357	0	0	0	0	0	157,357
DIH	994,178	2,232	0	0	0	0	996,410
DIS	3,910,279	14,044	0	0	0	0	3,924,323
DS	555,795	0	0	0	0	0	555,795
GMR	21,929,611	18,028	0	0	0	0	21,947,639
SIWR	1,372,050	9,822	0	0	0	0	1,381,872
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,020	0	0	0	0	0	253,020
DPTO	116,515	0	0	0	0	0	116,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510	0	0	0	0	0	510
DI	31,152	0	0	0	0	0	31,152
DIH	178,681	547	0	0	0	0	179,228
DS	236,396	0	0	0	0	0	236,396
TOTAL <N/A>	53,105,166	248,015	0	0	0	0	53,353,181
TOTAL 433511 2	53,105,166	248,015	0	0	0	0	53,353,181
TOTAL Project:	53,105,166	248,015	0	0	0	0	53,353,181
TOTAL DIST: 06	57,305,468	3,036,665	593,172	593,172	593,172	593,172	62,714,821

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT
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ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DPTO	497,422	0	0	0	0	0	497,422
LF	34,361,541	3,195,263	0	0	0	0	37,556,804
POED	4,134,119	0	0	0	0	0	4,134,119
PORB	3,100,000	0	0	0	0	0	3,100,000
PORT	26,132,579	3,195,263	0	0	0	0	29,327,842
TOTAL <N/A>	68,225,661	6,390,526	0	0	0	0	74,616,187
TOTAL 433363 1	68,225,661	6,390,526	0	0	0	0	74,616,187
TOTAL Project:	68,225,661	6,390,526	0	0	0	0	74,616,187

ITEM NUMBER:453820 1 PROJECT DESCRIPTION:PORT MIAMI CARGO MOBILITY OPTIMIZATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	9,093,183	0	9,093,183
GMR	0	0	0	0	1,006,701	10,000,000	11,006,701
LF	0	0	0	0	10,099,884	10,000,000	20,099,884
TOTAL <N/A>	0	0	0	0	20,199,768	20,000,000	40,199,768
TOTAL 453820 1	0	0	0	0	20,199,768	20,000,000	40,199,768
TOTAL Project:	0	0	0	0	20,199,768	20,000,000	40,199,768
TOTAL DIST: 06	68,225,661	6,390,526	0	0	20,199,768	20,000,000	114,815,955

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:422239 4 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,552,921	592,396	592,396	473,917	592,396	592,396	4,396,422
DPTO	472,475	0	0	0	0	0	472,475
LF	19,871	0	0	0	0	0	19,871
TOTAL <N/A>	2,045,267	592,396	592,396	473,917	592,396	592,396	4,888,768
TOTAL 422239 4	2,045,267	592,396	592,396	473,917	592,396	592,396	4,888,768
TOTAL Project:	2,045,267	592,396	592,396	473,917	592,396	592,396	4,888,768

ITEM NUMBER:439255 6 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	366,554	121,929	0	0	0	0	488,483
TOTAL <N/A>	366,554	121,929	0	0	0	0	488,483
TOTAL 439255 6	366,554	121,929	0	0	0	0	488,483
TOTAL Project:	366,554	121,929	0	0	0	0	488,483

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 FLP: TRANSIT
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 ITEM NUMBER:444128 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR TRANSIT DEVELOPMENT PROJECTS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	73,995	0	0	0	0	73,995
DPTO	0	2,093,875	0	0	0	0	2,093,875
DU	0	245	0	0	0	0	245
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	2,668,115	0	0	0	0	2,668,115
TOTAL 444128 1	0	2,668,115	0	0	0	0	2,668,115
TOTAL Project:	0	2,668,115	0	0	0	0	2,668,115

 ITEM NUMBER:452576 1 PROJECT DESCRIPTION:SECTION 5339 CITY OF KEY WEST TRANSIT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST							
DU	174,750	0	5,739	0	0	0	180,489
TOTAL <N/A>	174,750	0	5,739	0	0	0	180,489
TOTAL 452576 1	174,750	0	5,739	0	0	0	180,489

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FLP: TRANSIT
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SU	9,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	14,000,000
TOTAL FTAT 006 A	20,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	31,500,000
TOTAL 405133 4	20,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	31,500,000
TOTAL Project:	20,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	31,500,000

ITEM NUMBER:420452 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: FOR TRANSPORTATION DEMAND MANAGEMENT (TMD) OUTREACH SERVICES IN MIAMI DADE COUNTY. FUNDING S
UPPORTS FOUR (4) OUTREACH PERSONNEL WHO PERFORM LOCALIZED OUTREACH AND SPECIAL PROJECT SUPPO
RT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 074 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	983,206	0	0	0	0	0	983,206
SU	1,200,000	50,000	50,000	50,000	50,000	50,000	1,450,000
TOTAL D618 074 B	2,183,206	50,000	50,000	50,000	50,000	50,000	2,433,206
TOTAL 420452 2	2,183,206	50,000	50,000	50,000	50,000	50,000	2,433,206
TOTAL Project:	2,183,206	50,000	50,000	50,000	50,000	50,000	2,433,206

ITEM NUMBER:420462 5 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUSINESS DISTRICT) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: OPERATING ASSISTANCE TO CONTINUE MDT 95 EXPRESS BUS SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY							
TOBD	3,109,482	1,600,000	800,000	800,000	800,000	0	7,109,482
TOTAL <N/A>	3,109,482	1,600,000	800,000	800,000	800,000	0	7,109,482
TOTAL 420462 5	3,109,482	1,600,000	800,000	800,000	800,000	0	7,109,482

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:420462 9 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBD	676,058	138,029	138,029	138,029	138,029	1,366,203
TOTAL	<N/A>	676,058	138,029	138,029	138,029	138,029	1,366,203
TOTAL	420462 9	676,058	138,029	138,029	138,029	138,029	1,366,203
TOTAL	Project:	3,785,540	1,738,029	938,029	938,029	138,029	8,475,685

ITEM NUMBER:422242 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: FOR MARKETING SERVICES (CREATIVE), MEDIA ADVERTISING SERVICE (PRINTING, INTERNET, RADIO, TV-CABLE), PRINTING/PRODUCTION OF MATERIALS TO PROMOTE ALTERNATIVE MODES OF TRANSPORTATION IN MIAMI-DADE COUNTY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 4042 440 C

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	9,676,926	1,318,668	1,318,668	1,318,668	1,318,668	16,270,266
TOTAL	4042 440 C	9,676,926	1,318,668	1,318,668	1,318,668	1,318,668	16,270,266
TOTAL	422242 2	9,676,926	1,318,668	1,318,668	1,318,668	1,318,668	16,270,266

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:422242 4 PROJECT DESCRIPTION:SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D619 070 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	375,000	75,000	75,000	75,000	75,000	75,000	750,000
TOTAL D619 070 B	375,000	75,000	75,000	75,000	75,000	75,000	750,000
TOTAL 422242 4	375,000	75,000	75,000	75,000	75,000	75,000	750,000
TOTAL Project:	10,051,926	1,393,668	1,393,668	1,393,668	1,393,668	1,393,668	17,020,266

ITEM NUMBER:428011 6 PROJECT DESCRIPTION:DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CMAQ FUNDING ORIGINALLY PGM UNDER 4280111 FOR CAPITAL IMPROV TO EBS PROVIDED ON NW 27 AVE (S R 9 & 817). TRC PROVIDED THE LOCAL MATCH. FUNDS WERE ALREADY TRNSF UNDER FTA GRANT # FL-95-X 079 HOWEVER WEREN'T APPLIED TO A GRANT. PROJECT WAS HALTED BY THE MPO. REPGM APPROV. PER MPO RESO# 31-15 & TIP AMENDMENT FORM DATED 9/21/15. ***SEE WP45***

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	3,457,834	0	0	0	0	3,457,834
LF	0	142,010	0	0	0	0	142,010
TOTAL <N/A>	0	3,599,844	0	0	0	0	3,599,844
TOTAL 428011 6	0	3,599,844	0	0	0	0	3,599,844
TOTAL Project:	0	3,599,844	0	0	0	0	3,599,844

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:432934 1 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: MDT - I-95 DADE/BROWARD I-95 EXPRESS (CIVIC CENTER) WILL PROVIDE ADDITIONAL SERVICE TO CIVIC
CENTER FROM THE BROWARD BOULEVARD AND SHERIDAN STREET PARK AND RIDE STATIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
TOBD	1,292,144	450,000	450,000	450,000	450,000	0	3,092,144
TOTAL <N/A>	1,292,144	450,000	450,000	450,000	450,000	0	3,092,144
TOTAL 432934 1	1,292,144	450,000	450,000	450,000	450,000	0	3,092,144

ITEM NUMBER:432934 2 PROJECT DESCRIPTION:MDT-95 EXPRESS DADE/BROWARD EXPRESS-RTE 295 BROWARD BLVD TO CIVIC CTR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: CAPTIAL GRANT FOR BUS REPLACEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DSBD	0	0	0	0	2,800,000	0	2,800,000
TOTAL <N/A>	0	0	0	0	2,800,000	0	2,800,000
TOTAL 432934 2	0	0	0	0	2,800,000	0	2,800,000
TOTAL Project:	1,292,144	450,000	450,000	450,000	3,250,000	0	5,892,144

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FLP: TRANSIT
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ITEM NUMBER:434980 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: STATE OF GOOD REPAIR/BUS PURCHASE FTA = \$12,670,056 LF = \$3,167,764

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT	FTA	LF	TOTAL <N/A>	TOTAL 434980 1	TOTAL Project:
	0	12,671,056	0	0	0
	0	3,167,764	0	0	0
	0	15,838,820	0	0	0
	0	15,838,820	0	0	0
	0	15,838,820	0	0	0

ITEM NUMBER:436695 6 PROJECT DESCRIPTION:CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: TRANSIT CORRIDOR PROGRAM FUNDS PROVIDED FOR THE PURCHASE OF REPLACEMENT TROLLEY VEHICLES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI	DPTO	TOTAL <N/A>	TOTAL 436695 6
	0	1,338,313	0
	0	1,338,313	0
	0	1,338,313	0

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FLP: TRANSIT

ITEM NUMBER:436695 7 PROJECT DESCRIPTION:CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 2020 MPO PRIORITY #3 TRANSIT CORRIDOR PROGRAM FUNDS PROVIDED FOR THE ACQUISITION OF 6 RUBBER
-TIRE TROLLEYS TO SUPPLEMENT AND EVENTUALLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
DPTO	0	0	1,100,626	0	0	0	1,100,626
TOTAL <N/A>	0	0	1,100,626	0	0	0	1,100,626
TOTAL 436695 7	0	0	1,100,626	0	0	0	1,100,626
TOTAL Project:	0	1,338,313	1,100,626	0	0	0	2,438,939

ITEM NUMBER:436704 6 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: STATE PUBLIC TRANSIT BLOCK GRANT FUNDS FOR THE OPERATIONS OF MIAMI-DADE TRANSIT'S FIXED ROUTE
E BUS SERVICES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	11,039,839	0	0	0	0	11,039,839
DPTO	0	13,865,011	0	0	0	0	13,865,011
LF	0	24,904,850	0	0	0	0	24,904,850
TOTAL <N/A>	0	49,809,700	0	0	0	0	49,809,700
TOTAL 436704 6	0	49,809,700	0	0	0	0	49,809,700

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FLP: TRANSIT
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ITEM NUMBER:436704 7 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: STATE PUBLIC TRANSIT BLOCK GRANT FUNDS FOR THE OPERATIONS OF MIAMI-DADE TRANSIT'S FIXED ROUTE
E BUS SERVICES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	561,971	0	0	0	561,971
DPTO	0	0	25,090,025	0	0	0	25,090,025
LF	0	0	25,651,996	0	0	0	25,651,996
TOTAL <N/A>	0	0	51,303,992	0	0	0	51,303,992
TOTAL 436704 7	0	0	51,303,992	0	0	0	51,303,992

ITEM NUMBER:436704 8 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	8,392,250	0	0	8,392,250
DPTO	0	0	0	18,029,306	0	0	18,029,306
LF	0	0	0	26,421,556	0	0	26,421,556
TOTAL <N/A>	0	0	0	52,843,112	0	0	52,843,112
TOTAL 436704 8	0	0	0	52,843,112	0	0	52,843,112

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ITEM NUMBER:436704 9 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	0	10,193,726	0	10,193,726
DPTO	0	0	0	0	17,020,476	0	17,020,476
LF	0	0	0	0	27,214,202	0	27,214,202
TOTAL <N/A>	0	0	0	0	54,428,404	0	54,428,404
TOTAL 436704 9	0	0	0	0	54,428,404	0	54,428,404
TOTAL Project:	0	49,809,700	51,303,992	52,843,112	54,428,404	0	208,385,208

ITEM NUMBER:436884 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 436884 1	0	8,750,000	0	0	0	0	8,750,000
TOTAL Project:	0	8,750,000	0	0	0	0	8,750,000

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ITEM NUMBER:436888 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 436888 1	0	8,750,000	0	0	0	0	8,750,000
TOTAL Project:	0	8,750,000	0	0	0	0	8,750,000

ITEM NUMBER:436889 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR PROGRAM FOR BUS PURCHASE FTA =
\$30,000,000 LF = 7,500,000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	32,000,000	0	0	0	0	32,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	40,000,000	0	0	0	0	40,000,000
TOTAL 436889 1	0	40,000,000	0	0	0	0	40,000,000
TOTAL Project:	0	40,000,000	0	0	0	0	40,000,000

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FLP: TRANSIT
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ITEM NUMBER:436891 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 TRANSIT OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	55,000,000	0	0	0	0	55,000,000
LF	0	13,750,000	0	0	0	0	13,750,000
TOTAL <N/A>	0	68,750,000	0	0	0	0	68,750,000
TOTAL 436891 1	0	68,750,000	0	0	0	0	68,750,000
TOTAL Project:	0	68,750,000	0	0	0	0	68,750,000

ITEM NUMBER:438737 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	2,134,592	0	0	0	0	2,134,592
LF	0	533,648	0	0	0	0	533,648
TOTAL <N/A>	0	2,668,240	0	0	0	0	2,668,240
TOTAL 438737 1	0	2,668,240	0	0	0	0	2,668,240
TOTAL Project:	0	2,668,240	0	0	0	0	2,668,240

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FLP: TRANSIT
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ITEM NUMBER:438946 2 PROJECT DESCRIPTION: MDT-95 EXPRESS DADE/BROWARD EXPRESS- RTE 296 SHERIDAN ST TO CIVIC CTR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: CAPTIAL PURCHASE FOR BUS REPLACEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DSBD	0	0	0	0	2,800,000	0	2,800,000
TOTAL <N/A>	0	0	0	0	2,800,000	0	2,800,000
TOTAL 438946 2	0	0	0	0	2,800,000	0	2,800,000
TOTAL Project:	0	0	0	0	2,800,000	0	2,800,000

ITEM NUMBER:440922 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5337 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WO
RKS (DTPW) IN FY2021.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	32,000,000	0	0	0	0	32,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	40,000,000	0	0	0	0	40,000,000
TOTAL 440922 1	0	40,000,000	0	0	0	0	40,000,000

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ITEM NUMBER:440922 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 2
	0	42,436,691	0	0
	0	10,609,173	0	0
	0	53,045,864	0	0
	0	53,045,864	0	0

ITEM NUMBER:440922 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 3
	0	43,000,000	0	0
	0	10,750,000	0	0
	0	53,750,000	0	0
	0	53,750,000	0	0

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ITEM NUMBER:440922 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	43,000,000	0	0	0	0	43,000,000
LF	0	10,750,000	0	0	0	0	10,750,000
TOTAL <N/A>	0	53,750,000	0	0	0	0	53,750,000
TOTAL 440922 4	0	53,750,000	0	0	0	0	53,750,000

ITEM NUMBER:440922 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	43,000,000	0	0	0	0	43,000,000
LF	0	10,750,000	0	0	0	0	10,750,000
TOTAL <N/A>	0	53,750,000	0	0	0	0	53,750,000
TOTAL 440922 5	0	53,750,000	0	0	0	0	53,750,000

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ITEM NUMBER:440922 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 6
	0	0	0	0
	43,000,000	10,750,000	53,750,000	53,750,000
	0	0	0	0
	0	0	0	0

ITEM NUMBER:440922 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 7
	0	0	0	0
	43,000,000	10,750,000	53,750,000	53,750,000
	0	0	0	0
	0	0	0	0

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ITEM NUMBER:440922 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	43,000,000	0	43,000,000
LF	0	0	0	0	10,750,000	0	10,750,000
TOTAL <N/A>	0	0	0	0	53,750,000	0	53,750,000
TOTAL 440922 8	0	0	0	0	53,750,000	0	53,750,000

ITEM NUMBER:440922 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	0	43,000,000	43,000,000
LF	0	0	0	0	0	10,750,000	10,750,000
TOTAL <N/A>	0	0	0	0	0	53,750,000	53,750,000
TOTAL 440922 9	0	0	0	0	0	53,750,000	53,750,000
TOTAL Project:	0	254,295,864	53,750,000	53,750,000	53,750,000	53,750,000	469,295,864

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ITEM NUMBER:440923 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5339 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2021. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT	FTA	LF	TOTAL <N/A>	TOTAL 440923 1
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

ITEM NUMBER:440923 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 2
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

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ITEM NUMBER:440923 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 440923 3	0	8,750,000	0	0	0	0	8,750,000

ITEM NUMBER:440923 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 440923 4	0	8,750,000	0	0	0	0	8,750,000

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ITEM NUMBER:440923 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 5
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

ITEM NUMBER:440923 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 6
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

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ITEM NUMBER:440923 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	7,000,000	0	7,000,000
LF	0	0	0	0	1,750,000	0	1,750,000
TOTAL <N/A>	0	0	0	0	8,750,000	0	8,750,000
TOTAL 440923 7	0	0	0	0	8,750,000	0	8,750,000

ITEM NUMBER:440923 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	7,000,000	0	7,000,000
LF	0	0	0	0	1,750,000	0	1,750,000
TOTAL <N/A>	0	0	0	0	8,750,000	0	8,750,000
TOTAL 440923 8	0	0	0	0	8,750,000	0	8,750,000

ITEM NUMBER:440923 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	0	7,000,000	7,000,000

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LF	0	0	0	0	0	1,750,000	1,750,000
TOTAL <N/A>	0	0	0	0	0	8,750,000	8,750,000
TOTAL 440923 9	0	0	0	0	0	8,750,000	8,750,000
TOTAL Project:	0	43,750,000	8,750,000	8,750,000	8,750,000	8,750,000	78,750,000

ITEM NUMBER:440924 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5307 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2021. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	56,000,000	0	0	0	0	56,000,000
LF	0	14,000,000	0	0	0	0	14,000,000
TOTAL <N/A>	0	70,000,000	0	0	0	0	70,000,000
TOTAL 440924 1	0	70,000,000	0	0	0	0	70,000,000

ITEM NUMBER:440924 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	63,419,576	0	0	0	0	63,419,576
LF	0	15,854,894	0	0	0	0	15,854,894
TOTAL <N/A>	0	79,274,470	0	0	0	0	79,274,470
TOTAL 440924 2	0	79,274,470	0	0	0	0	79,274,470

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ITEM NUMBER:440924 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 3
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

ITEM NUMBER:440924 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 4
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

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ITEM NUMBER:440924 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 5
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

ITEM NUMBER:440924 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 6
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

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ITEM NUMBER:440924 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	DEPT OF	TRANS &	PUBLIC WORKS			
FTA	0	0	0	0	64,000,000	0	0	64,000,000
LF	0	0	0	0	16,000,000	0	0	16,000,000
TOTAL <N/A>	0	0	0	0	80,000,000	0	0	80,000,000
TOTAL 440924 7	0	0	0	0	80,000,000	0	0	80,000,000

ITEM NUMBER:440924 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	DEPT OF	TRANS &	PUBLIC WORKS			
FTA	0	0	0	0	0	64,000,000	0	64,000,000
LF	0	0	0	0	0	16,000,000	0	16,000,000
TOTAL <N/A>	0	0	0	0	0	80,000,000	0	80,000,000
TOTAL 440924 8	0	0	0	0	0	80,000,000	0	80,000,000

ITEM NUMBER:440924 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	DEPT OF	TRANS &	PUBLIC WORKS			
FTA	0	0	0	0	0	0	64,000,000	64,000,000

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LF	0	0	0	0	0	16,000,000	16,000,000
TOTAL <N/A>	0	0	0	0	0	80,000,000	80,000,000
TOTAL 440924 9	0	0	0	0	0	80,000,000	80,000,000
TOTAL Project:	0	389,274,470	80,000,000	80,000,000	80,000,000	80,000,000	709,274,470

ITEM NUMBER:442497 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: FY 2026 CONTINUED ON 448539-1 STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) FLEX FROM FHWA TO FTA (SECTION 5307), ALLOWING FOR TRANSFER FROM THE PEOPLE'S TRANSPORTATION PLAN (PTP) FUND TO THE SMART PLAN FUND.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAT 006 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	21,000,000	0	0	0	0	21,000,000
SU	0	21,000,000	0	0	0	0	21,000,000
TOTAL FTAT 006 A	0	42,000,000	0	0	0	0	42,000,000
TOTAL 442497 9	0	42,000,000	0	0	0	0	42,000,000

ITEM NUMBER:448539 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2026) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1 CONTINUATION FROM 442497-9 STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) FLEX FROM FHWA TO FTA (SECTION 5307), ALLOWING FOR TRANSFER FROM THE PEOPLE'S TRANSPORTATION PLAN (PTP) FUND TO THE SMART PLAN FUND.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	0	34,000,000	0	0	0	34,000,000
SU	0	0	34,000,000	0	0	0	34,000,000
TOTAL <N/A>	0	0	68,000,000	0	0	0	68,000,000
TOTAL 448539 1	0	0	68,000,000	0	0	0	68,000,000

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ITEM NUMBER:448539 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	0	0	5,617,511	0	0	5,617,511
SU	0	0	0	5,617,511	0	0	5,617,511
TOTAL <N/A>	0	0	0	11,235,022	0	0	11,235,022
TOTAL 448539 2	0	0	0	11,235,022	0	0	11,235,022

ITEM NUMBER:448539 3 PROJECT DESCRIPTION: MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2028) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	0	0	0	25,882,489	0	25,882,489
SU	0	0	0	0	25,882,489	0	25,882,489
TOTAL <N/A>	0	0	0	0	51,764,978	0	51,764,978
TOTAL 448539 3	0	0	0	0	51,764,978	0	51,764,978

ITEM NUMBER:448539 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2029) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	0	0	0	0	32,500,000	32,500,000

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SU	0	0	0	0	0	32,500,000	32,500,000
TOTAL <N/A>	0	0	0	0	0	65,000,000	65,000,000
TOTAL 448539 4	0	0	0	0	0	65,000,000	65,000,000
TOTAL Project:	0	42,000,000	68,000,000	11,235,022	51,764,978	65,000,000	238,000,000

ITEM NUMBER:444341 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY MIAMI-DADE	TRANSIT					
FTA	0	11,432,000	0	0	0	0	11,432,000
LF	0	738,009	0	0	0	0	738,009
TOTAL <N/A>	0	12,170,009	0	0	0	0	12,170,009
TOTAL 444341 1	0	12,170,009	0	0	0	0	12,170,009
TOTAL Project:	0	12,170,009	0	0	0	0	12,170,009

ITEM NUMBER:444622 3 PROJECT DESCRIPTION:NORTH BEACH EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS						
LF	0	0	3,254,000	0	0	0	3,254,000
TRIP	0	0	1,283,097	519,739	0	0	1,802,836
TRWR	0	0	564,124	887,040	0	0	1,451,164
TOTAL <N/A>	0	0	5,101,221	1,406,779	0	0	6,508,000
TOTAL 444622 3	0	0	5,101,221	1,406,779	0	0	6,508,000
TOTAL Project:	0	0	5,101,221	1,406,779	0	0	6,508,000

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 FLP: TRANSIT
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 ITEM NUMBER:444901 2 PROJECT DESCRIPTION:DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
 EXTRA DESCRIPTION: 2019 TPO PRIORITY #1 OPERATING ASSISTANCE PROVIDED TO MIAMI-DADE DTPW FOR THE FIVE BUS ROUTE
 S RUNNING ON THE SOUTH DADE TRANSITWAY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DS	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 444901 2	0	1,000,000	0	0	0	0	1,000,000

 ITEM NUMBER:444901 3 PROJECT DESCRIPTION:DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
 EXTRA DESCRIPTION: 2020 TPO PRIORITY #1 OPERATING ASSISTANCE FOR THE PROPOSED FULL-SERVICE BUS RAPID TRANSIT (B
 RT) SERVICE ALONG THE SOUTH-DADE TRANSITWAY. THE PROPOSED BRT SERVICE WILL HAVE TWO ROUTES -
 LIMITED-STOP BRT AND ALL-STOP BRT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DPTO	0	0	920,550	0	0	0	920,550
TOTAL <N/A>	0	0	920,550	0	0	0	920,550
TOTAL 444901 3	0	0	920,550	0	0	0	920,550
TOTAL Project:	0	1,000,000	920,550	0	0	0	1,920,550

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ITEM NUMBER:445357 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5324 EMERGENCY RELIEF RESILIENCE HURRICANE IRMA *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 445357 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

ITEM NUMBER:452159 1 PROJECT DESCRIPTION:CITY OF HIALEAH ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
DPTO	150,000	262,500	0	0	0	0	412,500
LF	150,000	262,500	0	0	0	0	412,500
TOTAL <N/A>	300,000	525,000	0	0	0	0	825,000
TOTAL 452159 1	300,000	525,000	0	0	0	0	825,000
TOTAL Project:	300,000	525,000	0	0	0	0	825,000

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ITEM NUMBER:446940 2 PROJECT DESCRIPTION: CITY OF WEST MIAMI - SMART PLAN ON-DEMAND WEST MIAMI *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MIAMI							
DPTO	0	50,000	0	0	0	0	50,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 446940 2	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:447416 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: SOUTH DADE TRANSITWAY PICK UP / DROP OFF LOCATIONS FROM SW 344 ST TO THE DADELAND SOUTH METR ORAIL STATION. (30 LOCATIONS)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	4,286,146	1,192,129	0	0	0	0	5,478,275
TRIP	974,489	1,636,603	0	0	0	0	2,611,092
TRWR	357,732	1,494,176	0	0	0	0	1,851,908
TOTAL <N/A>	5,618,367	4,322,908	0	0	0	0	9,941,275
TOTAL 447416 1	5,618,367	4,322,908	0	0	0	0	9,941,275
TOTAL Project:	5,618,367	4,322,908	0	0	0	0	9,941,275

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FLP: TRANSIT
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ITEM NUMBER:447417 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	0	1,765,148	0	0	0	1,765,148
SU	0	0	0	0	1,518,880	0	1,518,880
TRIP	0	0	249,335	0	0	0	249,335
TRWR	0	0	1,515,813	0	0	0	1,515,813
TOTAL <N/A>	0	0	3,530,296	0	1,518,880	0	5,049,176
TOTAL 447417 1	0	0	3,530,296	0	1,518,880	0	5,049,176
TOTAL Project:	0	0	3,530,296	0	1,518,880	0	5,049,176

ITEM NUMBER:447418 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 264 ST/BAUER DR PARK & RIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	893,000	0	0	0	0	893,000
TRIP	0	893,000	0	0	0	0	893,000
TOTAL <N/A>	0	1,786,000	0	0	0	0	1,786,000
TOTAL 447418 1	0	1,786,000	0	0	0	0	1,786,000
TOTAL Project:	0	1,786,000	0	0	0	0	1,786,000

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FLP: TRANSIT
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ITEM NUMBER:447763 1 PROJECT DESCRIPTION:DTPW - FTA SECT 20005B - PILOT PRGM TOD PLANNING SOUTH DADE TRANSITWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 2019 FTA TOD PLANNING GRANT MIAMI-DADE DTPW TO RECEIVE FUNDING TO PLAN FOR TOD AT 16 STATION
S OF THE 20-MILE SOUTH DADE TRANSITWAY CORRIDOR BRT. (TOD) = TRANSIT-ORIENTED DEVELOPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 447763 1	TOTAL Project:
	0	1,040,000	0	0	0
	0	260,000	0	0	0
	0	1,300,000	0	0	0
	0	1,300,000	0	0	0
	0	1,300,000	0	0	0

ITEM NUMBER:448679 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX FOR SW 211 ST PARK & RIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTAT	LF	SU	TOTAL <N/A>	TOTAL 448679 1	TOTAL Project:
	0	1,031,500	0	0	0	0
	0	257,875	0	0	0	0
	0	1,031,500	0	0	0	0
	0	2,320,875	0	0	0	0
	0	2,320,875	0	0	0	0
	0	2,320,875	0	0	0	0

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ITEM NUMBER:448804 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 20005(B) - TOD PLANNING/BEACH CORRIDOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 2020 FTA TOD PLANNING GRANT - GRANT #: MIAMI-DADE COUNTY WILL RECEIVE FUNDING FOR TOD PLANNING AT 4 STATIONS OF THE PROPOSED BEACH CORRIDOR BAY CROSSING TRUNK- LINE FROM THE MIAMI METROMOVER TO MIAMI BEACH, AND AT 6 STATIONS OF THE PROPOSED EXTENSION OF THE MIAMI METROMOVER TO NW 41ST STREET. TOD = TRANSIT-ORIENTED DEVELOPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	900,000	0	0	0	0	900,000
LF	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	1,125,000	0	0	0	0	1,125,000
TOTAL 448804 1	0	1,125,000	0	0	0	0	1,125,000
TOTAL Project:	0	1,125,000	0	0	0	0	1,125,000

ITEM NUMBER:449501 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY DEPT OF TRANS & PUBLIC WORKS					
LF	0	0	2,480,000	0	0	0	2,480,000
TRIP	0	0	2,424,183	0	0	0	2,424,183
TRWR	0	0	55,817	0	0	0	55,817
TOTAL <N/A>	0	0	4,960,000	0	0	0	4,960,000
TOTAL 449501 1	0	0	4,960,000	0	0	0	4,960,000
TOTAL Project:	0	0	4,960,000	0	0	0	4,960,000

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ITEM NUMBER:449641 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	1,344,000	0	0	0	0	1,344,000
TRIP	0	719,579	0	0	0	0	719,579
TRWR	0	624,421	0	0	0	0	624,421
TOTAL <N/A>	0	2,688,000	0	0	0	0	2,688,000
TOTAL 449641 1	0	2,688,000	0	0	0	0	2,688,000
TOTAL Project:	0	2,688,000	0	0	0	0	2,688,000

ITEM NUMBER:449837 1 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF BISCAYNE PARK							
DPTO	110,000	60,000	0	0	0	0	170,000
LF	110,000	60,000	0	0	0	0	170,000
TOTAL <N/A>	220,000	120,000	0	0	0	0	340,000
TOTAL 449837 1	220,000	120,000	0	0	0	0	340,000
TOTAL Project:	220,000	120,000	0	0	0	0	340,000

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ITEM NUMBER:450502 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 DISCRETIONARY BUS & BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 450502 1	TOTAL Project:
	0	4,750,000	0	0	0
	0	4,750,000	0	0	0
	0	9,500,000	0	0	0
	0	9,500,000	0	0	0
	0	9,500,000	0	0	0

ITEM NUMBER:450649 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5309 CIG PROGRAM FOR SOUTH CORRIDOR RAPID TRANSIT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY	FTA	TOTAL <N/A>	TOTAL 450649 1	TOTAL Project:
	0	29,531,546	0	0
	0	29,531,546	0	0
	0	29,531,546	0	0
	0	29,531,546	0	0

ITEM NUMBER:450732 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 20005B NORTH CORRIDOR TOD PLANNING STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY	FTA
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LF	0	101,250	0	0	0	0	101,250
TOTAL <N/A>	0	506,250	0	0	0	0	506,250
TOTAL 450732 1	0	506,250	0	0	0	0	506,250
TOTAL Project:	0	506,250	0	0	0	0	506,250

ITEM NUMBER:451134 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH MIAMI SPRINGS ROTARY CHAR FOUND *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH MIA SPGS ROTRY CT FDN							
DPTO	0	15,736	0	0	0	0	15,736
DU	0	125,887	0	0	0	0	125,887
LF	0	15,736	0	0	0	0	15,736
TOTAL <N/A>	0	157,359	0	0	0	0	157,359
TOTAL 451134 1	0	157,359	0	0	0	0	157,359
TOTAL Project:	0	157,359	0	0	0	0	157,359

ITEM NUMBER:451135 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI JEWISH HEALTH							
DPTO	0	0	13,260	0	0	0	13,260
DU	0	0	106,080	0	0	0	106,080
LF	0	0	13,260	0	0	0	13,260
TOTAL <N/A>	0	0	132,600	0	0	0	132,600
TOTAL 451135 1	0	0	132,600	0	0	0	132,600
TOTAL Project:	0	0	132,600	0	0	0	132,600

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ITEM NUMBER:451143 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - EMPOWERING YOUTH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY EMPOWERING YOUTH							
DPTO	9,929	10,443	0	0	0	0	20,372
DU	79,438	83,546	0	0	0	0	162,984
LF	9,931	10,443	0	0	0	0	20,374
TOTAL <N/A>	99,298	104,432	0	0	0	0	203,730
TOTAL 451143 1	99,298	104,432	0	0	0	0	203,730
TOTAL Project:	99,298	104,432	0	0	0	0	203,730

ITEM NUMBER:451144 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - FLORIDA PACE CENTERS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLORIDA PACE CENTERS							
DPTO	0	13,260	0	0	0	0	13,260
DU	0	106,080	0	0	0	0	106,080
LF	0	13,260	0	0	0	0	13,260
TOTAL <N/A>	0	132,600	0	0	0	0	132,600
TOTAL 451144 1	0	132,600	0	0	0	0	132,600
TOTAL Project:	0	132,600	0	0	0	0	132,600

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ITEM NUMBER:451145 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH HOUSING AUTHORITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH HOUSING AUTHORITY							
DPTO	59,271	45,500	0	0	0	0	104,771
DU	474,178	364,000	0	0	0	0	838,178
LF	59,274	45,500	0	0	0	0	104,774
TOTAL <N/A>	592,723	455,000	0	0	0	0	1,047,723
TOTAL 451145 1	592,723	455,000	0	0	0	0	1,047,723
TOTAL Project:	592,723	455,000	0	0	0	0	1,047,723

ITEM NUMBER:451162 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - MIAMI LIGHTHOUSE BLIND & VIUSALLY IMPAIRED *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI LIGHTHOUSE FOR THE BLIND							
DPTO	28,713	10,880	0	0	0	0	39,593
DU	229,710	87,032	0	0	0	0	316,742
LF	28,715	10,880	0	0	0	0	39,595
TOTAL <N/A>	287,138	108,792	0	0	0	0	395,930
TOTAL 451162 1	287,138	108,792	0	0	0	0	395,930
TOTAL Project:	287,138	108,792	0	0	0	0	395,930

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FLP: TRANSIT
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ITEM NUMBER:451164 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - PSYCHO-SOCIAL REHABILITATION CENTER INC *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PSY-SOC RHAB CTR DBA FLWSP HSE							
DPTO	0	27,879	0	0	0	0	27,879
DU	0	223,030	0	0	0	0	223,030
LF	0	27,879	0	0	0	0	27,879
TOTAL <N/A>	0	278,788	0	0	0	0	278,788
TOTAL 451164 1	0	278,788	0	0	0	0	278,788
TOTAL Project:	0	278,788	0	0	0	0	278,788

ITEM NUMBER:452063 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH- SOUTH BEACH TROLLEY SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
DPTO	1,250,000	1,075,579	0	0	0	0	2,325,579
LF	3,750,000	2,885,146	0	0	0	0	6,635,146
TOTAL <N/A>	5,000,000	3,960,725	0	0	0	0	8,960,725
TOTAL 452063 1	5,000,000	3,960,725	0	0	0	0	8,960,725
TOTAL Project:	5,000,000	3,960,725	0	0	0	0	8,960,725

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FLP: TRANSIT
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ITEM NUMBER:452066 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES TRANSIT SERVICE IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN MIAMI LAKES TRANSIT SERV							
DPTO	203,500	203,500	0	0	0	0	407,000
LF	203,500	203,500	0	0	0	0	407,000
TOTAL <N/A>	407,000	407,000	0	0	0	0	814,000
TOTAL 452066 1	407,000	407,000	0	0	0	0	814,000
TOTAL Project:	407,000	407,000	0	0	0	0	814,000

ITEM NUMBER:452067 1 PROJECT DESCRIPTION:VILLAGE OF KEY BISCAYNE FREEBEE PUBLIC TRANSIT SERVICE EXPANSION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF KEY BISCAYNE							
DPTO	166,679	152,312	0	0	0	0	318,991
LF	166,679	152,312	0	0	0	0	318,991
TOTAL <N/A>	333,358	304,624	0	0	0	0	637,982
TOTAL 452067 1	333,358	304,624	0	0	0	0	637,982
TOTAL Project:	333,358	304,624	0	0	0	0	637,982

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ITEM NUMBER:452161 1 PROJECT DESCRIPTION:DTPW - FTA 20005B TOD MASTER PLAN FOR NORTHEAST CORRIDOR SMART PLAN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
FTA	0	840,000	0	0	0	0	840,000
LF	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	1,050,000	0	0	0	0	1,050,000
TOTAL 452161 1	0	1,050,000	0	0	0	0	1,050,000
TOTAL Project:	0	1,050,000	0	0	0	0	1,050,000

ITEM NUMBER:452239 1 PROJECT DESCRIPTION:NORTHEAST CORRIDOR SMART COMMUTER RAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: FROM MIAMI CENTRAL STATION TO AVENTURA STATION SMART: STRATEGIC MIAMI AREA RAPID TRANSIT PR
OGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
FTA	0	17,551,600	62,248,400	63,600,000	63,600,000	0	207,000,000
LF	0	8,775,800	31,124,200	31,800,000	31,800,000	0	103,500,000
NSTP	0	8,775,800	31,124,200	31,800,000	31,800,000	0	103,500,000
TOTAL <N/A>	0	35,103,200	124,496,800	127,200,000	127,200,000	0	414,000,000
TOTAL 452239 1	0	35,103,200	124,496,800	127,200,000	127,200,000	0	414,000,000
TOTAL Project:	0	35,103,200	124,496,800	127,200,000	127,200,000	0	414,000,000

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 FLP: TRANSIT
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 ITEM NUMBER:453330 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - GO CONNECT EXPANSION *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
DPTO	176,000	200,000	0	0	0	0	376,000
LF	176,000	260,000	0	0	0	0	436,000
TOTAL <N/A>	352,000	460,000	0	0	0	0	812,000
TOTAL 453330 1	352,000	460,000	0	0	0	0	812,000
TOTAL Project:	352,000	460,000	0	0	0	0	812,000

 ITEM NUMBER:453571 1 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	0	0	28,030,628	28,030,628
LF	0	0	0	0	0	28,030,628	28,030,628
TOTAL <N/A>	0	0	0	0	0	56,061,256	56,061,256
TOTAL 453571 1	0	0	0	0	0	56,061,256	56,061,256
TOTAL Project:	0	0	0	0	0	56,061,256	56,061,256

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FLP: TRANSIT
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ITEM NUMBER:453874 1 PROJECT DESCRIPTION:CITY OF HOMESTEAD FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
DPTO	0	120,989	0	0	0	0	120,989
LF	0	120,989	0	0	0	0	120,989
TOTAL <N/A>	0	241,978	0	0	0	0	241,978
TOTAL 453874 1	0	241,978	0	0	0	0	241,978
TOTAL Project:	0	241,978	0	0	0	0	241,978

ITEM NUMBER:453875 1 PROJECT DESCRIPTION:FLORIDA INTERNATIONAL UNIVERSITY FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIV							
DPTO	0	373,578	0	0	0	0	373,578
LF	0	388,826	0	0	0	0	388,826
TOTAL <N/A>	0	762,404	0	0	0	0	762,404
TOTAL 453875 1	0	762,404	0	0	0	0	762,404
TOTAL Project:	0	762,404	0	0	0	0	762,404

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ITEM NUMBER:453876 1 PROJECT DESCRIPTION:TOWN OF MEDLEY FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MEDLEY							
DPTO	0	50,116	0	0	0	0	50,116
LF	0	50,116	0	0	0	0	50,116
TOTAL <N/A>	0	100,232	0	0	0	0	100,232
TOTAL 453876 1	0	100,232	0	0	0	0	100,232
TOTAL Project:	0	100,232	0	0	0	0	100,232

ITEM NUMBER:453877 1 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
DPTO	0	132,287	0	0	0	0	132,287
LF	0	132,287	0	0	0	0	132,287
TOTAL <N/A>	0	264,574	0	0	0	0	264,574
TOTAL 453877 1	0	264,574	0	0	0	0	264,574
TOTAL Project:	0	264,574	0	0	0	0	264,574

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 ITEM NUMBER:453878 1 PROJECT DESCRIPTION:CITY OF NORTH MIAMI BEACH FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
DPTO	0	600,000	0	0	0	0	600,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 453878 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

 ITEM NUMBER:453980 1 PROJECT DESCRIPTION:VILLAGE OF PINECREST ON-DEMAND TRANSIT SERVICE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
DPTO	0	144,332	0	0	0	0	144,332
LF	0	144,332	0	0	0	0	144,332
TOTAL <N/A>	0	288,664	0	0	0	0	288,664
TOTAL 453980 1	0	288,664	0	0	0	0	288,664
TOTAL Project:	0	288,664	0	0	0	0	288,664

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 FLP: TRANSIT
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 ITEM NUMBER:453981 1 PROJECT DESCRIPTION:CITY OF CORAL GABLES FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
DPTO	0	253,000	0	0	0	0	253,000
LF	0	253,000	0	0	0	0	253,000
TOTAL <N/A>	0	506,000	0	0	0	0	506,000
TOTAL 453981 1	0	506,000	0	0	0	0	506,000
TOTAL Project:	0	506,000	0	0	0	0	506,000

 ITEM NUMBER:453982 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW GO CONNECT ON-DEMAND SERVICE FOR WESTCHESTER/FIU *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DPTO	0	263,063	0	0	0	0	263,063
LF	0	263,063	0	0	0	0	263,063
TOTAL <N/A>	0	526,126	0	0	0	0	526,126
TOTAL 453982 1	0	526,126	0	0	0	0	526,126
TOTAL Project:	0	526,126	0	0	0	0	526,126

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 ITEM NUMBER:453983 1 PROJECT DESCRIPTION:CITY OF NORTH MIAMI ON-DEMAND TRANSIT SERVICE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
DPTO	0	375,000	0	0	0	0	375,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 453983 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

 ITEM NUMBER:453987 1 PROJECT DESCRIPTION:BAL HARBOUR VILLAGE FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF BAL HARBOR							
DPTO	0	70,000	0	0	0	0	70,000
LF	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	140,000	0	0	0	0	140,000
TOTAL 453987 1	0	140,000	0	0	0	0	140,000
TOTAL Project:	0	140,000	0	0	0	0	140,000

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ITEM NUMBER:453988 1 PROJECT DESCRIPTION:CITY OF SWEETWATER FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF SWEETWATER							
DPTO	0	266,818	0	0	0	0	266,818
LF	0	266,818	0	0	0	0	266,818
TOTAL <N/A>	0	533,636	0	0	0	0	533,636
TOTAL 453988 1	0	533,636	0	0	0	0	533,636
TOTAL Project:	0	533,636	0	0	0	0	533,636

ITEM NUMBER:453989 1 PROJECT DESCRIPTION:TOWN OF SURFSIDE FREEBEE ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF SURFSIDE							
DPTO	0	120,898	0	0	0	0	120,898
LF	0	120,898	0	0	0	0	120,898
TOTAL <N/A>	0	241,796	0	0	0	0	241,796
TOTAL 453989 1	0	241,796	0	0	0	0	241,796
TOTAL Project:	0	241,796	0	0	0	0	241,796

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ITEM NUMBER:454494 1 PROJECT DESCRIPTION:5310 CAPITAL - CITRUS HEALTH NETWORK, INC. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS HEALTH NETWORK							
DPTO	27,191	2,733	0	0	0	0	29,924
DU	217,525	21,869	0	0	0	0	239,394
LF	29,925	0	0	0	0	0	29,925
TOTAL <N/A>	274,641	24,602	0	0	0	0	299,243
TOTAL 454494 1	274,641	24,602	0	0	0	0	299,243
TOTAL Project:	274,641	24,602	0	0	0	0	299,243

ITEM NUMBER:454496 1 PROJECT DESCRIPTION:5310 CAPITAL - CONCEPT HOUSE AKA CONCEPT HEALTH SYSTEM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CONCEPT HEALTH SYSTEM							
DPTO	11,653	294	0	0	0	0	11,947
DU	93,225	2,352	0	0	0	0	95,577
LF	11,947	0	0	0	0	0	11,947
TOTAL <N/A>	116,825	2,646	0	0	0	0	119,471
TOTAL 454496 1	116,825	2,646	0	0	0	0	119,471
TOTAL Project:	116,825	2,646	0	0	0	0	119,471

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ITEM NUMBER:454497 1 PROJECT DESCRIPTION:5310 CAPITAL - UNITED COMMUNITY OPTIONS OF MIA *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY UNITED COMMUNITY OPTIONS-MIAMI							
DPTO	11,926	3,371	0	0	0	0	15,297
DU	95,398	26,975	0	0	0	0	122,373
LF	15,297	0	0	0	0	0	15,297
TOTAL <N/A>	122,621	30,346	0	0	0	0	152,967
TOTAL 454497 1	122,621	30,346	0	0	0	0	152,967
TOTAL Project:	122,621	30,346	0	0	0	0	152,967

ITEM NUMBER:415173 7 PROJECT DESCRIPTION:CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEE
TS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DDR	923,744	0	0	0	0	0	923,744
DPTO	900,000	616,340	616,340	0	0	0	2,132,680
LF	1,823,744	616,340	616,340	0	0	0	3,056,424
TOTAL <N/A>	3,647,488	1,232,680	1,232,680	0	0	0	6,112,848
TOTAL 415173 7	3,647,488	1,232,680	1,232,680	0	0	0	6,112,848

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: TRANSIT
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ITEM NUMBER:415173 8 PROJECT DESCRIPTION:CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEE
TS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	616,340	616,340	616,340	1,849,020
LF	0	0	0	616,340	616,340	616,340	1,849,020
TOTAL <N/A>	0	0	0	1,232,680	1,232,680	1,232,680	3,698,040
TOTAL 415173 8	0	0	0	1,232,680	1,232,680	1,232,680	3,698,040
TOTAL Project:	3,647,488	1,232,680	1,232,680	1,232,680	1,232,680	1,232,680	9,810,888

ITEM NUMBER:434896 6 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVICE
E IN KEY WEST. STATE PARTICIPATION RATE - 50%

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	563,883	0	0	0	0	563,883
LF	0	563,883	0	0	0	0	563,883
TOTAL <N/A>	0	1,127,766	0	0	0	0	1,127,766
TOTAL 434896 6	0	1,127,766	0	0	0	0	1,127,766

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:434896 7 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVIC
E IN KEY WEST. STATE PARTICIPATION RATE - 50%

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	580,799	0	0	0	580,799
LF	0	0	580,799	0	0	0	580,799
TOTAL <N/A>	0	0	1,161,598	0	0	0	1,161,598
TOTAL 434896 7	0	0	1,161,598	0	0	0	1,161,598

ITEM NUMBER:434896 8 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	598,224	0	0	598,224
LF	0	0	0	598,224	0	0	598,224
TOTAL <N/A>	0	0	0	1,196,448	0	0	1,196,448
TOTAL 434896 8	0	0	0	1,196,448	0	0	1,196,448

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:434896 9 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	0	627,632	0	627,632
LF	0	0	0	0	627,632	0	627,632
TOTAL <N/A>	0	0	0	0	1,255,264	0	1,255,264
TOTAL 434896 9	0	0	0	0	1,255,264	0	1,255,264
TOTAL Project:	0	1,127,766	1,161,598	1,196,448	1,255,264	0	4,741,076

ITEM NUMBER:436702 6 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	277,769	0	0	0	0	277,769
LF	0	277,769	0	0	0	0	277,769
TOTAL <N/A>	0	555,538	0	0	0	0	555,538
TOTAL 436702 6	0	555,538	0	0	0	0	555,538

ITEM NUMBER:436702 7 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	286,102	0	0	0	286,102

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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	LF	0	0	286,102	0	0	0	286,102
TOTAL <N/A>		0	0	572,204	0	0	0	572,204
TOTAL 436702 7		0	0	572,204	0	0	0	572,204

ITEM NUMBER:436702 8 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT

DDR	0	0	0	282,374	0	0	282,374
DPTO	0	0	0	12,311	0	0	12,311
LF	0	0	0	294,685	0	0	294,685
TOTAL <N/A>	0	0	0	589,370	0	0	589,370
TOTAL 436702 8	0	0	0	589,370	0	0	589,370

ITEM NUMBER:436702 9 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT

DDR	0	0	0	0	228,759	0	228,759
DPTO	0	0	0	0	74,767	0	74,767
LF	0	0	0	0	303,526	0	303,526
TOTAL <N/A>	0	0	0	0	607,052	0	607,052
TOTAL 436702 9	0	0	0	0	607,052	0	607,052
TOTAL Project:	0	555,538	572,204	589,370	607,052	0	2,324,164

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:444334 1 PROJECT DESCRIPTION:KEY WEST TRANSIT - FTA SECTION 5324 EMERGENCY RELIEF (HURRICANE IRMA) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
FTA	0	209,000	0	0	0	0	209,000
TOTAL <N/A>	0	209,000	0	0	0	0	209,000
TOTAL 444334 1	0	209,000	0	0	0	0	209,000
TOTAL Project:	0	209,000	0	0	0	0	209,000

ITEM NUMBER:451165 1 PROJECT DESCRIPTION:5310 CAPITAL - RURAL/NON URBAN UZA - GUIDANCE/CARE CENTER, INC. *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GUIDANCE/CARE CENTER, INC.							
DPTO	16,723	8,421	0	0	0	0	25,144
DU	164,128	69,058	0	0	0	0	233,186
LF	25,145	0	0	0	0	0	25,145
TOTAL <N/A>	205,996	77,479	0	0	0	0	283,475
TOTAL 451165 1	205,996	77,479	0	0	0	0	283,475
TOTAL Project:	205,996	77,479	0	0	0	0	283,475

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:452158 1 PROJECT DESCRIPTION:CITY OF KEY WEST - OPERATIONALIZES DATA TO ENHANCE SERVICES (CODES) *SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST							
DPTO	250,000	250,000	0	0	0	0	500,000
LF	250,000	250,000	0	0	0	0	500,000
TOTAL <N/A>	500,000	500,000	0	0	0	0	1,000,000
TOTAL 452158 1	500,000	500,000	0	0	0	0	1,000,000
TOTAL Project:	500,000	500,000	0	0	0	0	1,000,000

 ITEM NUMBER:452162 1 PROJECT DESCRIPTION:ISLAMORADA, VILLAGE OF ISLANDS - FREEBEE EXTENSION OF SERVICE HOURS *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ISLAMORADA, VILLAGE OF ISLANDS							
DPTO	276,665	276,665	0	0	0	0	553,330
LF	276,665	276,665	0	0	0	0	553,330
TOTAL <N/A>	553,330	553,330	0	0	0	0	1,106,660
TOTAL 452162 1	553,330	553,330	0	0	0	0	1,106,660
TOTAL Project:	553,330	553,330	0	0	0	0	1,106,660

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:453570 1 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	0	0	312,632	312,632
LF	0	0	0	0	0	312,632	312,632
TOTAL <N/A>	0	0	0	0	0	625,264	625,264
TOTAL 453570 1	0	0	0	0	0	625,264	625,264
TOTAL Project:	0	0	0	0	0	625,264	625,264

 ITEM NUMBER:453575 1 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	0	0	748,557	748,557
LF	0	0	0	0	0	748,557	748,557
TOTAL <N/A>	0	0	0	0	0	1,497,114	1,497,114
TOTAL 453575 1	0	0	0	0	0	1,497,114	1,497,114
TOTAL Project:	0	0	0	0	0	1,497,114	1,497,114
TOTAL DIST: 06	65,213,678	1,071,290,107	421,957,899	349,514,850	397,713,558	275,548,869	2,581,238,961

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:424147 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
EXTRA DESCRIPTION: FUNDING TO BE USED TOWARDS THE CONSTRUCTION OF ADDITIONAL ELEVATORS AT THE DADELAND NORTH METRORAIL STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DDR	741,934	0	0	0	0	0	741,934
DPTO	595,856	1,253,742	0	0	0	0	1,849,598
LF	1,337,790	1,253,742	0	0	0	0	2,591,532
TOTAL <N/A>	2,675,580	2,507,484	0	0	0	0	5,183,064
TOTAL 424147 4	2,675,580	2,507,484	0	0	0	0	5,183,064
TOTAL Project:	2,675,580	2,507,484	0	0	0	0	5,183,064

ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DPTO	76,555	0	0	0	0	0	76,555
LF	76,555	0	0	0	0	0	76,555
TOTAL <N/A>	153,110	0	0	0	0	0	153,110
TOTAL 433363 1	153,110	0	0	0	0	0	153,110
TOTAL Project:	153,110	0	0	0	0	0	153,110

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:444901 4 PROJECT DESCRIPTION:SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	635,149	0	0	0	0	0	635,149
DPTO	514,636	0	0	0	0	0	514,636
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	1,149,785	75,000	0	0	0	0	1,224,785
TOTAL 444901 4	1,149,785	75,000	0	0	0	0	1,224,785
TOTAL Project:	1,149,785	75,000	0	0	0	0	1,224,785

ITEM NUMBER:448656 1 PROJECT DESCRIPTION:MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
EXTRA DESCRIPTION: PROJECT INCLUDES THE ADDITION OF A PARK AND RIDE LOT, A BUS TERMINAL AND A PEDESTRIAN BRIDGE
TO TO CONNECT THE STATION TO THE PARKING FACILITY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DPTO	0	0	2,250,000	0	0	0	2,250,000
LF	0	0	2,250,000	0	0	0	2,250,000
TOTAL <N/A>	0	0	4,500,000	0	0	0	4,500,000
TOTAL 448656 1	0	0	4,500,000	0	0	0	4,500,000
TOTAL Project:	0	0	4,500,000	0	0	0	4,500,000
TOTAL DIST: 06	3,978,475	2,582,484	4,500,000	0	0	0	11,060,959

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
=====

ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: PROVIDE STATE INTERMODAL PROGRAM FUNDING TO COMPLETE PHASE 2 OF MIAMI RIVER-MIAMI INTERMODAL
CENTER CAPACITY IMPROVEMENT PROJECT PD&E STUDY. THE PROJECT PURPOSE IS TO STUDY THE ADDITIO
N OF A 2ND RAILROAD TRACK BETWEEN THE HIALEAH MARKET TRI-RAIL STN & THE MIC TO SUPPORT ENHAN
CED COMMUTERRAIL & INTERCITY RAIL OPERATIONS. ***SEE WP 45***

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,405,161	0	0	0	0	0	1,405,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
GMR	232,165	55,685	0	0	0	0	287,850
LF	0	0	5,648,067	0	0	0	5,648,067
TRIP	5,084,018	2,274,747	0	0	0	0	7,358,765
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	50,000	250,000	0	0	0	0	300,000
TOTAL <N/A>	6,771,344	2,680,432	5,648,067	0	0	0	15,099,843
TOTAL 429487 2	6,771,344	2,680,432	5,648,067	0	0	0	15,099,843
TOTAL Project:	6,771,344	2,680,432	5,648,067	0	0	0	15,099,843

ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING
ROADWAY ALONG SB & EB NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAG
E, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEM
ENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	33,724	0	0	0	0	0	33,724

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,300,000	0	0	0	0	0	0	1,300,000
GMR	565,000	0	0	0	0	0	0	565,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175,141	0	0	0	0	0	0	175,141
DI	8,569,144	0	0	0	0	0	0	8,569,144
DPTO	25,378,961	1,159,095	0	0	0	0	0	26,538,056
DS	10,250	0	0	0	0	0	0	10,250
GMR	16,533,957	0	0	0	0	0	0	16,533,957
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	1,800,000	0	0	0	0	0	1,800,000
GMR	0	160,000	0	0	0	0	0	160,000
TOTAL <N/A>	52,566,177	3,119,095	0	0	0	0	0	55,685,272
TOTAL 433511 2	52,566,177	3,119,095	0	0	0	0	0	55,685,272
TOTAL Project:	52,566,177	3,119,095	0	0	0	0	0	55,685,272

ITEM NUMBER:453784 1 PROJECT DESCRIPTION:SFRC HIALEAH YARD ENVIROMENTAL INVESTIGATION OF SANITARY SYS AND SSES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	265,852	0	0	0	0	265,852
DPTO	0	20,148	0	0	0	0	20,148
TOTAL <N/A>	0	286,000	0	0	0	0	286,000
TOTAL 453784 1	0	286,000	0	0	0	0	286,000
TOTAL Project:	0	286,000	0	0	0	0	286,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLORIDA RAIL ENTERPRISE
 =====

 ITEM NUMBER:453795 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 21ST AVENUE /XING:628417K *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	771,000	0	0	0	0	771,000
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453795 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000

 ITEM NUMBER:453796 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 23RD AVENUE /XING:628412B *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	771,000	0	0	0	0	771,000
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453796 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:453797 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHAB AT NW NORTH RIVER DRIVE /XING:628403C *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .070MI TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	1,028,000	0	0	0	0	1,028,000
TOTAL <N/A>	0	1,028,000	0	0	0	0	1,028,000
TOTAL 453797 1	0	1,028,000	0	0	0	0	1,028,000
TOTAL Project:	0	1,028,000	0	0	0	0	1,028,000

ITEM NUMBER:453798 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 14TH AVENUE /XING:628425C *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	223,632	0	0	0	0	223,632
TRIP	0	547,368	0	0	0	0	547,368
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453798 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:453799 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 25TH AVENUE /XING:628409T *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	771,000	0	0	0	0	771,000
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453799 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000

ITEM NUMBER:453800 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 22ND AVENUE /XING:628414P *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	771,000	0	0	0	0	771,000
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453800 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000

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 FLORIDA RAIL ENTERPRISE
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 ITEM NUMBER:453801 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 26TH AVENUE /XING:628408L *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES /		RESPONSIBLE AGENCY: MANAGED BY FDOT					
	DPTO						
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453801 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000
TOTAL DIST: 06	59,337,521	11,739,527	5,648,067	0	0	0	76,725,115

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MISCELLANEOUS
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ITEM NUMBER:249943 5 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	175,000	350,000	280,000	350,000	350,000	1,505,000
DIH	0	15,000	25,000	25,000	25,000	25,000	115,000
TOTAL <N/A>	0	190,000	375,000	305,000	375,000	375,000	1,620,000
TOTAL 249943 5	0	190,000	375,000	305,000	375,000	375,000	1,620,000

ITEM NUMBER:249943 6 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	175,000	350,000	280,000	350,000	350,000	1,505,000
DIH	0	15,000	25,000	25,000	25,000	25,000	115,000
TOTAL <N/A>	0	190,000	375,000	305,000	375,000	375,000	1,620,000
TOTAL 249943 6	0	190,000	375,000	305,000	375,000	375,000	1,620,000
TOTAL Project:	0	380,000	750,000	610,000	750,000	750,000	3,240,000

ITEM NUMBER:250605 5 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	57,013	302,987	0	0	0	0	360,000

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MISCELLANEOUS								
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	DIH	5,893	4,856	0	0	0	0	10,749
	DS	19,935	0	0	0	0	0	19,935
TOTAL	<N/A>	82,841	307,843	0	0	0	0	390,684
TOTAL	250605 5	82,841	307,843	0	0	0	0	390,684

ITEM NUMBER:250605 6 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	8,068	500	0	0	0	0	8,568
	DS	19,190	810	0	0	0	0	20,000
TOTAL	<N/A>	27,258	1,310	0	0	0	0	28,568
TOTAL	250605 6	27,258	1,310	0	0	0	0	28,568

ITEM NUMBER:250605 7 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	0	20,000	0	0	0	0	20,000
TOTAL	<N/A>	0	20,000	0	0	0	0	20,000
TOTAL	250605 7	0	20,000	0	0	0	0	20,000

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		MISCELLANEOUS						
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DS	0	250,000	250,000	200,000	250,000	250,000	1,200,000	
TOTAL <N/A>	0	255,000	255,000	205,000	255,000	255,000	1,225,000	
TOTAL 250608 4	0	255,000	255,000	205,000	255,000	255,000	1,225,000	
TOTAL Project:	212,238	257,061	557,000	447,000	255,000	255,000	1,983,299	

ITEM NUMBER:250621 2 PROJECT DESCRIPTION:D/W PROPERTY MGT. BY DIST. R/W ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708
TOTAL <N/A>	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708
TOTAL 250621 2	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708
TOTAL Project:	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708

ITEM NUMBER:250622 6 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	10,000	10,000	10,000	0	40,000
DS	0	100,000	350,000	280,000	350,000	0	1,080,000
TOTAL <N/A>	0	110,000	360,000	290,000	360,000	0	1,120,000
TOTAL 250622 6	0	110,000	360,000	290,000	360,000	0	1,120,000

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ITEM NUMBER:250622 7 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250622 7
	0	0	0	0
	10,000	100,000	110,000	110,000
	10,000	350,000	360,000	360,000
	10,000	280,000	290,000	290,000
	10,000	350,000	360,000	360,000
	0	0	0	0
	40,000	1,080,000	1,120,000	1,120,000

ITEM NUMBER:250622 8 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250622 8
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	10,000	100,000	110,000	110,000
	10,000	350,000	360,000	360,000
	20,000	450,000	470,000	470,000

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ITEM NUMBER:250622 9 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	100,000	350,000	450,000
TOTAL <N/A>	0	0	0	0	110,000	360,000	470,000
TOTAL 250622 9	0	0	0	0	110,000	360,000	470,000
TOTAL Project:	0	220,000	720,000	580,000	940,000	720,000	3,180,000

ITEM NUMBER:250635 4 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDANCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,606	24,851	15,000	0	0	0	81,457
DS	1,549,990	450,000	300,000	0	0	0	2,299,990
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,000	60,000	20,000	0	0	0	200,000
TOTAL <N/A>	1,711,596	534,851	335,000	0	0	0	2,581,447
TOTAL 250635 4	1,711,596	534,851	335,000	0	0	0	2,581,447

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ITEM NUMBER:250635 5 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDA
NCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,921	0	0	0	0	0	68,921
DIH	39,823	9,703	0	0	0	0	49,526
DS	1,105,613	0	0	0	0	0	1,105,613
TOTAL <N/A>	1,214,357	9,703	0	0	0	0	1,224,060
TOTAL 250635 5	1,214,357	9,703	0	0	0	0	1,224,060

ITEM NUMBER:250635 6 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDA
NCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	15,000	15,000	0	45,000
DS	0	0	150,000	320,000	450,000	0	920,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	60,000	48,000	60,000	0	168,000
TOTAL <N/A>	0	0	225,000	383,000	525,000	0	1,133,000
TOTAL 250635 6	0	0	225,000	383,000	525,000	0	1,133,000

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ITEM NUMBER:250635 7 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDANCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250635 7
	3,864	50,000	53,864	53,864
	26,136	450,000	476,136	476,136
	15,000	450,000	465,000	465,000
	15,000	360,000	375,000	375,000
	0	0	0	0
	0	0	0	0
	60,000	1,310,000	1,370,000	1,370,000

ITEM NUMBER:250635 8 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250635 8	TOTAL Project:
	0	0	0	0	2,979,817
	0	0	0	0	1,020,690
	0	0	0	0	1,025,000
	15,000	40,000	55,000	55,000	813,000
	15,000	450,000	465,000	465,000	990,000
	15,000	450,000	465,000	465,000	465,000
	45,000	940,000	985,000	985,000	7,293,507

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MISCELLANEOUS
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ITEM NUMBER:250649 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	388,759	67,019	50,000	40,000	0	0	545,778
TOTAL <N/A>	388,759	67,019	50,000	40,000	0	0	545,778
TOTAL 250649 3	388,759	67,019	50,000	40,000	0	0	545,778

ITEM NUMBER:250649 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	150,000	120,000	150,000	150,000	570,000
TOTAL <N/A>	0	0	160,000	130,000	160,000	160,000	610,000
TOTAL 250649 4	0	0	160,000	130,000	160,000	160,000	610,000

ITEM NUMBER:250649 5 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DS	0	50,000	50,000	20,000	50,000	50,000	220,000
TOTAL <N/A>		0	50,000	50,000	25,000	55,000	55,000	235,000
TOTAL 250649 5		0	50,000	50,000	25,000	55,000	55,000	235,000
TOTAL Project:		388,759	117,019	260,000	195,000	215,000	215,000	1,390,778

ITEM NUMBER:250662 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	5,000	5,000	5,000	5,000	20,000
	DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>		0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 250662 6		0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL Project:		0	0	305,000	245,000	305,000	305,000	1,160,000

ITEM NUMBER:250668 4 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION/COMPLIANCE SITE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	869	21,131	10,000	10,000	10,000	0	52,000
	DS	300,000	300,000	300,000	240,000	150,000	0	1,290,000
TOTAL <N/A>		300,869	321,131	310,000	250,000	160,000	0	1,342,000
TOTAL 250668 4		300,869	321,131	310,000	250,000	160,000	0	1,342,000

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ITEM NUMBER:250668 5 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	150,000	300,000	450,000
TOTAL <N/A>	0	0	0	0	160,000	310,000	470,000
TOTAL 250668 5	0	0	0	0	160,000	310,000	470,000
TOTAL Project:	300,869	321,131	310,000	250,000	320,000	310,000	1,812,000

ITEM NUMBER:250673 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,636	74	0	0	0	0	11,710
DS	3,017,480	0	0	0	0	0	3,017,480
TOTAL <N/A>	3,029,116	74	0	0	0	0	3,029,190
TOTAL 250673 3	3,029,116	74	0	0	0	0	3,029,190

ITEM NUMBER:250673 4 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	0	0	0	0	5,500

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	DS	1,200,000	0	0	0	0	0	1,200,000
TOTAL <N/A>		1,200,000	5,500	0	0	0	0	1,205,500
TOTAL 250673 4		1,200,000	5,500	0	0	0	0	1,205,500

ITEM NUMBER:250673 5 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	0	15,000
DS	0	0	400,000	320,000	400,000	0	1,120,000
TOTAL <N/A>	0	0	405,000	325,000	405,000	0	1,135,000
TOTAL 250673 5	0	0	405,000	325,000	405,000	0	1,135,000
TOTAL Project:	4,229,116	5,574	405,000	325,000	405,000	0	5,369,690

ITEM NUMBER:250680 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	5,000	0	0	0	10,500
DS	475,000	200,000	175,000	0	0	0	850,000
TOTAL <N/A>	475,000	205,500	180,000	0	0	0	860,500
TOTAL 250680 3	475,000	205,500	180,000	0	0	0	860,500

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ITEM NUMBER:250680 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	100,000	160,000	200,000	200,000	660,000
TOTAL <N/A>	0	0	105,000	165,000	205,000	205,000	680,000
TOTAL 250680 4	0	0	105,000	165,000	205,000	205,000	680,000
TOTAL Project:	475,000	205,500	285,000	165,000	205,000	205,000	1,540,500

ITEM NUMBER:250686 4 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,962	5,117	5,000	0	0	0	63,079
DS	717,288	300,000	300,000	0	0	0	1,317,288
TOTAL <N/A>	770,250	305,117	305,000	0	0	0	1,380,367
TOTAL 250686 4	770,250	305,117	305,000	0	0	0	1,380,367

ITEM NUMBER:250686 5 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,995	5,141	5,000	0	0	0	50,136

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	DS	471,327	300,000	300,000	0	0	0	1,071,327
TOTAL <N/A>		511,322	305,141	305,000	0	0	0	1,121,463
TOTAL 250686 5		511,322	305,141	305,000	0	0	0	1,121,463

ITEM NUMBER:250686 6 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,420	5,196	5,000	0	0	0	44,616
DS	650,000	250,000	250,000	0	0	0	1,150,000
TOTAL <N/A>	684,420	255,196	255,000	0	0	0	1,194,616
TOTAL 250686 6	684,420	255,196	255,000	0	0	0	1,194,616

ITEM NUMBER:250686 7 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 250686 7	0	0	305,000	245,000	305,000	305,000	1,160,000

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ITEM NUMBER:250686 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 250686 8	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL Project:	1,965,992	865,454	1,475,000	490,000	610,000	610,000	6,016,446

ITEM NUMBER:250693 5 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN, DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENVIRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	15,000	15,000	15,000	0	50,000
DS	1,004	150,000	450,000	360,000	450,000	0	1,411,004
TOTAL <N/A>	1,004	155,000	465,000	375,000	465,000	0	1,461,004
TOTAL 250693 5	1,004	155,000	465,000	375,000	465,000	0	1,461,004

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ITEM NUMBER:250693 6 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	15,000	15,000	15,000	0	50,000
DS	0	150,000	450,000	360,000	450,000	0	1,410,000
TOTAL <N/A>	0	155,000	465,000	375,000	465,000	0	1,460,000
TOTAL 250693 6	0	155,000	465,000	375,000	465,000	0	1,460,000

ITEM NUMBER:250693 7 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	15,000	20,000
DS	0	0	0	0	150,000	450,000	600,000
TOTAL <N/A>	0	0	0	0	155,000	465,000	620,000
TOTAL 250693 7	0	0	0	0	155,000	465,000	620,000

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ITEM NUMBER:250693 8 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	15,000	20,000
DS	0	0	0	0	150,000	450,000	600,000
TOTAL <N/A>	0	0	0	0	155,000	465,000	620,000
TOTAL 250693 8	0	0	0	0	155,000	465,000	620,000
TOTAL Project:	1,004	310,000	930,000	750,000	1,240,000	930,000	4,161,004

ITEM NUMBER:250696 3 PROJECT DESCRIPTION:DISTRICTWIDE ROW PUBLIC RECORDS SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,482	16,483	9,000	7,800	9,000	9,000	101,765
TOTAL <N/A>	50,482	16,483	9,000	7,800	9,000	9,000	101,765
TOTAL 250696 3	50,482	16,483	9,000	7,800	9,000	9,000	101,765

ITEM NUMBER:250696 5 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	146,111	298	0	0	0	0	146,409

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		DS						
TOTAL	<N/A>	5,626,773	0	0	0	0	0	5,626,773
TOTAL	250696 5	5,772,884	298	0	0	0	0	5,773,182
TOTAL	250696 5	5,772,884	298	0	0	0	0	5,773,182

ITEM NUMBER:250696 6 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING & SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
DS	5,863,557	0	0	0	0	0	5,863,557
TOTAL <N/A>	5,863,557	250	0	0	0	0	5,863,807
TOTAL 250696 6	5,863,557	250	0	0	0	0	5,863,807

ITEM NUMBER:250696 7 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,405	5,177	5,000	0	0	0	118,582
DS	662,707	300,000	300,000	0	0	0	1,262,707
TOTAL <N/A>	771,112	305,177	305,000	0	0	0	1,381,289
TOTAL 250696 7	771,112	305,177	305,000	0	0	0	1,381,289

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ITEM NUMBER:250696 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
DIH	26,051	2,115	2,000	2,000	0	0	32,166
DS	417,543	300,000	300,000	120,000	0	0	1,137,543
TOTAL <N/A>	443,594	302,115	302,000	122,000	0	0	1,169,709
TOTAL 250696 8	443,594	302,115	302,000	122,000	0	0	1,169,709

ITEM NUMBER:250696 9 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
DIH	19,904	2,174	2,000	2,000	0	0	26,078
DS	515,000	300,000	300,000	120,000	0	0	1,235,000
TOTAL <N/A>	534,904	302,174	302,000	122,000	0	0	1,261,078
TOTAL 250696 9	534,904	302,174	302,000	122,000	0	0	1,261,078
TOTAL Project:	13,436,533	926,497	918,000	251,800	9,000	9,000	15,550,830

ITEM NUMBER:250723 8 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
DIH	0	0	10,000	10,000	10,000	10,000	40,000

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	DS			100,000	280,000	350,000	350,000	1,080,000
TOTAL <N/A>	0	0	0	110,000	290,000	360,000	360,000	1,120,000
TOTAL 250723 8	0	0	0	110,000	290,000	360,000	360,000	1,120,000

ITEM NUMBER:250723 9 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	100,000	280,000	350,000	350,000	1,080,000
TOTAL <N/A>	0	0	110,000	290,000	360,000	360,000	1,120,000
TOTAL 250723 9	0	0	110,000	290,000	360,000	360,000	1,120,000
TOTAL Project:	0	0	220,000	580,000	720,000	720,000	2,240,000

ITEM NUMBER:250724 3 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	10,000	10,000	10,000	0	40,000
DS	0	450,000	450,000	360,000	150,000	0	1,410,000
TOTAL <N/A>	0	460,000	460,000	370,000	160,000	0	1,450,000
TOTAL 250724 3	0	460,000	460,000	370,000	160,000	0	1,450,000

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ITEM NUMBER:250724 4 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	450,000	450,000	900,000
TOTAL <N/A>	0	0	0	0	460,000	460,000	920,000
TOTAL 250724 4	0	0	0	0	460,000	460,000	920,000
TOTAL Project:	0	460,000	460,000	370,000	620,000	460,000	2,370,000

ITEM NUMBER:250747 3 PROJECT DESCRIPTION:D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	1,832,760	354,412	0	0	0	0	2,187,172
TOTAL <N/A>	1,832,760	354,412	0	0	0	0	2,187,172
TOTAL 250747 3	1,832,760	354,412	0	0	0	0	2,187,172

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ITEM NUMBER:250747 4 PROJECT DESCRIPTION:D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	118,123	472,494	377,995	472,494	472,494	1,913,600
TOTAL <N/A>	0	118,123	472,494	377,995	472,494	472,494	1,913,600
TOTAL 250747 4	0	118,123	472,494	377,995	472,494	472,494	1,913,600
TOTAL Project:	1,832,760	472,535	472,494	377,995	472,494	472,494	4,100,772

ITEM NUMBER:250753 2 PROJECT DESCRIPTION:DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	235,141	0	0	0	0	0	235,141
DS	227,301	47,058	47,058	37,646	47,058	0	406,121
TOTAL <N/A>	462,442	47,058	47,058	37,646	47,058	0	641,262
TOTAL 250753 2	462,442	47,058	47,058	37,646	47,058	0	641,262
TOTAL Project:	462,442	47,058	47,058	37,646	47,058	0	641,262

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ITEM NUMBER:250759 3 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING REPORTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,714	500	0	0	0	0	24,214
DS	4,298,167	0	0	0	0	0	4,298,167
TOTAL <N/A>	4,321,881	500	0	0	0	0	4,322,381
TOTAL 250759 3	4,321,881	500	0	0	0	0	4,322,381

ITEM NUMBER:250759 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,500	25,000	0	0	0	50,500
DS	600,000	450,000	450,000	0	0	0	1,500,000
TOTAL <N/A>	600,000	475,500	475,000	0	0	0	1,550,500
TOTAL 250759 4	600,000	475,500	475,000	0	0	0	1,550,500

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ITEM NUMBER:250759 5 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 5
	0	600,000	600,000	600,000
	25,500	450,000	475,500	475,500
	25,000	450,000	475,000	475,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	50,500	1,500,000	1,550,500	1,550,500

ITEM NUMBER:250759 6 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 6
	0	150,000	150,000	150,000
	25,500	450,000	475,500	475,500
	25,000	450,000	475,000	475,000
	25,000	360,000	385,000	385,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	75,500	1,410,000	1,485,500	1,485,500

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ITEM NUMBER:250759 7 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 7
	0	0	0	0
	10,000	150,000	160,000	160,000
	25,000	360,000	385,000	385,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	85,000	1,410,000	1,495,000	1,495,000

ITEM NUMBER:250759 8 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 8
	0	0	0	0
	10,000	150,000	160,000	160,000
	25,000	360,000	385,000	385,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	85,000	1,410,000	1,495,000	1,495,000

ITEM NUMBER:250759 9 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH
	0
	0
	0
	10,000
	25,000
	25,000
	60,000

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	DS							
TOTAL <N/A>	0	0	0	120,000	450,000	450,000	1,020,000	
TOTAL 250759 9	0	0	0	130,000	475,000	475,000	1,080,000	
TOTAL Project:	5,671,881	1,427,000	1,745,000	1,285,000	1,425,000	1,425,000	12,978,881	

ITEM NUMBER:252058 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: PHASE A1-02 = DISTRICT 6'S ADMINISTRATIVE/INDIRECT FINANCIAL PROJECT NUMBER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585
TOTAL <N/A>	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585
TOTAL 252058 1	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585
TOTAL Project:	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585

ITEM NUMBER:407347 4 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	5,000	5,000	0	0	15,500
DS	1,200,000	0	350,000	280,000	0	0	1,830,000
TOTAL <N/A>	1,200,000	5,500	355,000	285,000	0	0	1,845,500
TOTAL 407347 4	1,200,000	5,500	355,000	285,000	0	0	1,845,500

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ITEM NUMBER:407347 5 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	350,000	350,000	700,000
TOTAL <N/A>	0	0	0	0	355,000	355,000	710,000
TOTAL 407347 5	0	0	0	0	355,000	355,000	710,000
TOTAL Project:	1,200,000	5,500	355,000	285,000	355,000	355,000	2,555,500

ITEM NUMBER:410993 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,500	10,000	10,000	0	0	30,500
DS	0	450,000	450,000	360,000	150,000	0	1,410,000
TOTAL <N/A>	0	460,500	460,000	370,000	150,000	0	1,440,500
TOTAL 410993 2	0	460,500	460,000	370,000	150,000	0	1,440,500

ITEM NUMBER:410993 3 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000

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	DS							
TOTAL <N/A>	0	0	0	0	0	450,000	450,000	900,000
TOTAL 410993 3	0	0	0	0	0	460,000	460,000	920,000
TOTAL Project:	0	460,500	460,000	370,000	0	610,000	460,000	2,360,500

ITEM NUMBER:411433 5 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	50,000	100,000	150,000
TOTAL <N/A>	0	0	0	0	55,000	105,000	160,000
TOTAL 411433 5	0	0	0	0	55,000	105,000	160,000

ITEM NUMBER:411433 6 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	50,000	100,000	150,000
TOTAL <N/A>	0	0	0	0	55,000	105,000	160,000
TOTAL 411433 6	0	0	0	0	55,000	105,000	160,000
TOTAL Project:	0	0	0	0	110,000	210,000	320,000

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ITEM NUMBER:414052 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 414052 5	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL Project:	0	0	305,000	245,000	305,000	305,000	1,160,000

ITEM NUMBER:414753 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,264	0	0	0	0	0	69,264
DIH	38,033	896	0	0	0	0	38,929
DITS	281,531	0	0	0	0	0	281,531
DS	1,608,426	2,750,000	0	0	0	0	4,358,426
TOTAL <N/A>	1,997,254	2,750,896	0	0	0	0	4,748,150
TOTAL 414753 3	1,997,254	2,750,896	0	0	0	0	4,748,150

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ITEM NUMBER:414753 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,494	5,250	5,000	0	0	0	118,744
DS	1,660,807	0	10,000	0	0	0	1,670,807
TOBD	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,819,301	5,250	15,000	0	0	0	1,839,551
TOTAL 414753 4	1,819,301	5,250	15,000	0	0	0	1,839,551
TOTAL Project:	3,816,555	2,756,146	15,000	0	0	0	6,587,701

ITEM NUMBER:416487 3 PROJECT DESCRIPTION:DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	320	10,500	10,000	0	0	0	20,820
DS	750,000	300,000	150,000	0	0	0	1,200,000
TOTAL <N/A>	750,320	310,500	160,000	0	0	0	1,220,820
TOTAL 416487 3	750,320	310,500	160,000	0	0	0	1,220,820

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ITEM NUMBER:416487 4 PROJECT DESCRIPTION:DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	300,000	0	300,000
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	150,000	240,000	0	300,000	690,000
TOTAL <N/A>	0	0	160,000	250,000	310,000	310,000	1,030,000
TOTAL 416487 4	0	0	160,000	250,000	310,000	310,000	1,030,000
TOTAL Project:	750,320	310,500	320,000	250,000	310,000	310,000	2,250,820

ITEM NUMBER:418064 2 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PERFORM DESIGN PLAN REVIEWS, TECHNICAL REPORTS/STUDIES, ADA INSPECTIONS AND REPORTS, DATA COLLECTION FOR ADA ANALYSIS, ADA COMPLIANCE AT RAILROAD CROSSINGS ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,500	10,000	10,000	10,000	0	40,500
DS	125,000	250,000	250,000	200,000	250,000	0	1,075,000
TOTAL <N/A>	125,000	260,500	260,000	210,000	260,000	0	1,115,500
TOTAL 418064 2	125,000	260,500	260,000	210,000	260,000	0	1,115,500

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ITEM NUMBER:418064 3 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	125,000	250,000	375,000
TOTAL <N/A>	0	0	0	0	135,000	260,000	395,000
TOTAL 418064 3	0	0	0	0	135,000	260,000	395,000
TOTAL Project:	125,000	260,500	260,000	210,000	395,000	260,000	1,510,500

ITEM NUMBER:425144 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,613,214	0	0	0	0	0	6,613,214
DIH	95,641	999	0	0	0	0	96,640
DS	13,111,930	0	0	0	0	0	13,111,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	136,416	0	0	0	0	0	136,416
TOTAL <N/A>	19,957,201	999	0	0	0	0	19,958,200
TOTAL 425144 2	19,957,201	999	0	0	0	0	19,958,200

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ITEM NUMBER:425144 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,629,497	0	0	0	0	0	2,629,497
DIH	90,539	250	0	0	0	0	90,789
DS	8,395,108	0	0	0	0	0	8,395,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	477,304	0	0	0	0	0	477,304
TOTAL <N/A>	11,592,448	250	0	0	0	0	11,592,698
TOTAL 425144 3	11,592,448	250	0	0	0	0	11,592,698

ITEM NUMBER:425144 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PREVIOUS CONTRACT UNDER 425144-2-32-01: #C9J67/HDR (GEC)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	646,104	4,200,000	0	0	0	0	4,846,104
DIH	0	15,500	0	0	0	0	15,500
DS	16,069,561	0	0	0	0	0	16,069,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,469	0	0	0	0	0	39,469
TOTAL <N/A>	16,755,134	4,215,500	0	0	0	0	20,970,634
TOTAL 425144 4	16,755,134	4,215,500	0	0	0	0	20,970,634

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ITEM NUMBER:425144 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PREVIOUS CONTRACT UNDER 425144-3-32-01: #C9J68/GANNETT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,574,358	4,500,000	0	0	0	0	6,074,358
DIH	0	15,500	0	0	0	0	15,500
DS	15,423,116	49,994	0	0	0	0	15,473,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,293	0	0	0	0	0	14,293
TOTAL <N/A>	17,011,767	4,565,494	0	0	0	0	21,577,261
TOTAL 425144 5	17,011,767	4,565,494	0	0	0	0	21,577,261

ITEM NUMBER:425144 6 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,300,000	3,243,350	328,132	3,243,350	3,000,000	11,114,832
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	0	0	2,266,548	0	0	2,266,548
TOTAL <N/A>	0	1,305,000	3,248,350	2,599,680	3,248,350	3,005,000	13,406,380
TOTAL 425144 6	0	1,305,000	3,248,350	2,599,680	3,248,350	3,005,000	13,406,380

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ITEM NUMBER:425144 7 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	1,300,000	3,000,000	0	3,000,000	3,000,000	10,300,000	
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000	
DS	0	0	0	2,400,000	0	0	2,400,000	
TOTAL <N/A>	0	1,305,000	3,005,000	2,405,000	3,005,000	3,005,000	12,725,000	
TOTAL 425144 7	0	1,305,000	3,005,000	2,405,000	3,005,000	3,005,000	12,725,000	
TOTAL Project:	65,316,550	11,392,243	6,253,350	5,004,680	6,253,350	6,010,000	100,230,173	

ITEM NUMBER:431868 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	117,619	148	0	0	0	0	117,767	
DS	3,343,972	0	0	0	0	0	3,343,972	
TOTAL <N/A>	3,461,591	148	0	0	0	0	3,461,739	
TOTAL 431868 1	3,461,591	148	0	0	0	0	3,461,739	

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ITEM NUMBER:431868 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,504	24,995	20,000	0	0	0	114,499
DS	2,387,872	300,000	0	0	0	0	2,687,872
TOTAL <N/A>	2,457,376	324,995	20,000	0	0	0	2,802,371
TOTAL 431868 3	2,457,376	324,995	20,000	0	0	0	2,802,371

ITEM NUMBER:431868 4 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,250	5,000	5,000	0	0	15,250
DS	300,000	400,000	400,000	320,000	300,000	0	1,720,000
TOTAL <N/A>	300,000	405,250	405,000	325,000	300,000	0	1,735,250
TOTAL 431868 4	300,000	405,250	405,000	325,000	300,000	0	1,735,250

ITEM NUMBER:431868 5 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	5,000	0	0	0	10,500

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	DS	775,000	500,000	225,000	0	0	0	1,500,000
TOTAL <N/A>		775,000	505,500	230,000	0	0	0	1,510,500
TOTAL 431868 5		775,000	505,500	230,000	0	0	0	1,510,500

ITEM NUMBER:431868 6 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	0	20,000
DS	0	300,000	500,000	400,000	200,000	0	1,400,000
TOTAL <N/A>	0	305,000	505,000	405,000	205,000	0	1,420,000
TOTAL 431868 6	0	305,000	505,000	405,000	205,000	0	1,420,000

ITEM NUMBER:431868 7 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	100,000	400,000	500,000
TOTAL <N/A>	0	0	0	0	105,000	405,000	510,000
TOTAL 431868 7	0	0	0	0	105,000	405,000	510,000

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ITEM NUMBER:431868 8 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	275,000	400,000	500,000	225,000	1,400,000
TOTAL <N/A>	0	0	280,000	405,000	505,000	230,000	1,420,000
TOTAL 431868 8	0	0	280,000	405,000	505,000	230,000	1,420,000

ITEM NUMBER:431868 9 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	200,000	500,000	700,000
TOTAL <N/A>	0	0	0	0	205,000	505,000	710,000
TOTAL 431868 9	0	0	0	0	205,000	505,000	710,000
TOTAL Project:	6,993,967	1,540,893	1,440,000	1,135,000	1,320,000	1,140,000	13,569,860

ITEM NUMBER:432793 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCATION SURVEY SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,495,101	50,347	50,000	50,000	50,000	50,000	3,745,448

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	DS	56,749	0	0	0	0	0	56,749
TOTAL <N/A>	3,551,850	50,347	50,000	50,000	50,000	50,000	50,000	3,802,197
TOTAL 432793 1	3,551,850	50,347	50,000	50,000	50,000	50,000	50,000	3,802,197
TOTAL Project:	3,551,850	50,347	50,000	50,000	50,000	50,000	50,000	3,802,197

ITEM NUMBER:433891 3 PROJECT DESCRIPTION:TRANSPORTATION RESILIENCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
EXTRA DESCRIPTION: D6 ASSIGNMENT FOR TRACKING THE ALLOCATION OF RESOURCES FOR STAFF TIME IN CONJUNCTIONS W/ FHW
A PILOT GRANT AWARDED TO THE BROWARD MPO IN COORDINATION W/THE MIAMI DADE MPO AND THE PALM B
EACH MPO TO CONDUCT THE SOUTH FLORIDA CLIMATE AND EXTREME WEATHER VULNERABILITY ASSESSMENT A
ND ADAPTATION PILOT PROJECT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,630	0	0	0	0	0	144,630
DIH	35,703	164	0	0	0	0	35,867
DS	113	0	0	0	0	0	113
TOTAL <N/A>	180,446	164	0	0	0	0	180,610
TOTAL 433891 3	180,446	164	0	0	0	0	180,610
TOTAL Project:	180,446	164	0	0	0	0	180,610

ITEM NUMBER:434665 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	264,320	6,000	6,000	6,000	0	0	282,320
DITS	19,217,002	3,417,307	3,825,848	4,181,091	2,803,981	3,849,354	37,294,583
DSBD	4,553,736	987,236	1,108,301	1,136,398	1,015,126	1,104,069	9,904,866
TOTAL <N/A>	24,035,058	4,410,543	4,940,149	5,323,489	3,819,107	4,953,423	47,481,769
TOTAL 434665 1	24,035,058	4,410,543	4,940,149	5,323,489	3,819,107	4,953,423	47,481,769
TOTAL Project:	24,035,058	4,410,543	4,940,149	5,323,489	3,819,107	4,953,423	47,481,769

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ITEM NUMBER:434673 1 PROJECT DESCRIPTION:DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 434673 1
	182,456	2,572,776	2,755,232	2,755,232
	15	0	15	15
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	182,471	2,572,776	2,755,247	2,755,247

ITEM NUMBER:434673 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 434673 2
	7,816	610,000	617,816	617,816
	19,184	469,184	469,184	469,184
	15,000	365,000	365,000	365,000
	15,000	87,000	87,000	87,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	57,000	1,482,000	1,539,000	1,539,000

ITEM NUMBER:434673 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH
	0
	0
	15,000
	25,000
	25,000
	25,000
	90,000

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	DS	0	0	250,000	360,000	450,000	450,000	1,510,000
TOTAL	<N/A>	0	0	265,000	385,000	475,000	475,000	1,600,000
TOTAL	434673 3	0	0	265,000	385,000	475,000	475,000	1,600,000

ITEM NUMBER:434673 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	0	0	15,000	15,000
	DS	0	0	0	0	0	250,000	250,000
TOTAL	<N/A>	0	0	0	0	0	265,000	265,000
TOTAL	434673 4	0	0	0	0	0	265,000	265,000
TOTAL Project:		3,373,048	469,199	630,000	472,000	475,000	740,000	6,159,247

ITEM NUMBER:439031 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	30,110	0	0	0	0	0	30,110
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	3,946,938	497,131	497,131	0	0	0	4,941,200
TOTAL	<N/A>	3,977,048	497,131	497,131	0	0	0	4,971,310
TOTAL	439031 2	3,977,048	497,131	497,131	0	0	0	4,971,310

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ITEM NUMBER:439031 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	397,705	497,131	497,131	1,391,967
TOTAL <N/A>	0	0	0	397,705	497,131	497,131	1,391,967
TOTAL 439031 3	0	0	0	397,705	497,131	497,131	1,391,967
TOTAL Project:	3,977,048	497,131	497,131	397,705	497,131	497,131	6,363,277

ITEM NUMBER:439218 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	50,000	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,600,000	1,000,000	1,000,000	3,600,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	320,000	200,000	200,000	720,000
TOTAL <N/A>	0	0	50,000	1,920,000	1,200,000	1,200,000	4,370,000
TOTAL 439218 3	0	0	50,000	1,920,000	1,200,000	1,200,000	4,370,000
TOTAL Project:	0	0	50,000	1,920,000	1,200,000	1,200,000	4,370,000

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ITEM NUMBER:444124 2 PROJECT DESCRIPTION:D/W CONTINGENCY FOR COUNTY INCENTIVE GRANT PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	7,039,959	311,127	3,299,256	3,012,748	4,840,477	18,503,567
LFB	0	3,300,000	0	0	0	0	3,300,000
TOTAL <N/A>	0	10,339,959	311,127	3,299,256	3,012,748	4,840,477	21,803,567
TOTAL 444124 2	0	10,339,959	311,127	3,299,256	3,012,748	4,840,477	21,803,567
TOTAL Project:	0	10,339,959	311,127	3,299,256	3,012,748	4,840,477	21,803,567

ITEM NUMBER:444132 1 PROJECT DESCRIPTION:DISTRICT RESERVE BOX FOR PRELIMINARY ENGINEERING (RESURFACING PROJ) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,650,652	336,407	0	0	2,987,059
CM	0	0	0	84,097	585,449	0	669,546
DDR	0	0	10,120,782	4,381,471	0	12,555,105	27,057,358
DS	0	0	4,738,488	16,975,275	0	2,200,109	23,913,872
SA	0	0	10,403	1,215,082	0	0	1,225,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,205,881	0	3,205,881
SA	0	0	0	0	5,289,192	0	5,289,192
TOTAL <N/A>	0	0	17,520,325	22,992,332	9,080,522	14,755,214	64,348,393
TOTAL 444132 1	0	0	17,520,325	22,992,332	9,080,522	14,755,214	64,348,393
TOTAL Project:	0	0	17,520,325	22,992,332	9,080,522	14,755,214	64,348,393

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	DS	0	150,000	300,000	240,000	300,000	450,000	1,440,000
TOTAL <N/A>	0	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL 447642 1	0	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL Project:	0	0	155,000	305,000	245,000	305,000	455,000	1,465,000

ITEM NUMBER:447643 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING AND SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	150,000	300,000	240,000	300,000	450,000	1,440,000
TOTAL <N/A>	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL 447643 1	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL Project:	0	155,000	305,000	245,000	305,000	455,000	1,465,000

ITEM NUMBER:447644 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING AND SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	150,000	300,000	240,000	300,000	450,000	1,440,000
TOTAL <N/A>	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL 447644 1	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL Project:	0	155,000	305,000	245,000	305,000	455,000	1,465,000

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ITEM NUMBER:447682 1 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	16,000	0	0	16,000
TOTAL <N/A>	0	0	0	16,000	0	0	16,000
TOTAL 447682 1	0	0	0	16,000	0	0	16,000

ITEM NUMBER:447682 2 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	16,000	0	0	16,000
TOTAL <N/A>	0	0	0	16,000	0	0	16,000
TOTAL 447682 2	0	0	0	16,000	0	0	16,000
TOTAL Project:	0	0	0	32,000	0	0	32,000

ITEM NUMBER:448141 1 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY PREPAREDNESS FOR HURRICANE ETA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,891	0	0	0	0	0	1,891
TOTAL <N/A>	1,891	0	0	0	0	0	1,891
TOTAL 448141 1	1,891	0	0	0	0	0	1,891

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MISCELLANEOUS
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ITEM NUMBER:448141 2 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY ACTIVITIES FOR HURRICANE ETA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	13,297	0	0	0	0	0	13,297
TOTAL <N/A>	13,297	0	0	0	0	0	13,297
TOTAL 448141 2	13,297	0	0	0	0	0	13,297
TOTAL Project:	15,188	0	0	0	0	0	15,188

ITEM NUMBER:449675 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	200,000	240,000	300,000	300,000	1,040,000
TOTAL <N/A>	0	0	210,000	250,000	310,000	310,000	1,080,000
TOTAL 449675 1	0	0	210,000	250,000	310,000	310,000	1,080,000

ITEM NUMBER:449675 2 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000

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	DS							
TOTAL <N/A>	0	0	200,000	240,000	300,000	300,000	1,040,000	
TOTAL 449675 2	0	0	210,000	250,000	310,000	310,000	1,080,000	
TOTAL Project:	0	0	420,000	500,000	620,000	620,000	2,160,000	

ITEM NUMBER:451522 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	DIH	DS	TOTAL <N/A>	TOTAL 451522 1
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				
DIH	0	0	0	0
DS	0	0	0	0
TOTAL <N/A>	0	0	0	0
TOTAL 451522 1	0	0	0	0

ITEM NUMBER:451522 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	DIH	DS	TOTAL <N/A>	TOTAL 451522 2	TOTAL Project:
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DIH	0	0	0	0	0
DS	0	0	0	0	0
TOTAL <N/A>	0	0	0	0	0
TOTAL 451522 2	0	0	0	0	0
TOTAL Project:	0	0	0	0	0

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ITEM NUMBER:452137 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT-OF-WAY CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	778,458	9,773	0	0	0	0	788,231
TOTAL <N/A>	778,458	9,773	0	0	0	0	788,231
TOTAL 452137 1	778,458	9,773	0	0	0	0	788,231
TOTAL Project:	778,458	9,773	0	0	0	0	788,231

ITEM NUMBER:452203 1 PROJECT DESCRIPTION:DISTRICT 6 ELECTRIC VEHICLE CHARGING PROGRAM PHASE II *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
FEDERAL PROJECT NUMBER: D623 037 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D623 037 B	0	900,000	0	0	0	0	900,000
TOTAL 452203 1	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:453163 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 453163 1	0	0	0	0	0	305,000	305,000
TOTAL Project:	0	0	0	0	0	305,000	305,000

ITEM NUMBER:453164 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	391,680	489,600	489,600	1,370,880
TOTAL <N/A>	0	0	0	396,680	494,600	494,600	1,385,880
TOTAL 453164 1	0	0	0	396,680	494,600	494,600	1,385,880
TOTAL Project:	0	0	0	396,680	494,600	494,600	1,385,880

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ITEM NUMBER:453165 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	360,576	450,720	450,720	1,262,016
TOTAL <N/A>	0	0	0	365,576	455,720	455,720	1,277,016
TOTAL 453165 1	0	0	0	365,576	455,720	455,720	1,277,016
TOTAL Project:	0	0	0	365,576	455,720	455,720	1,277,016

ITEM NUMBER:453314 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	200,000	250,000	250,000	700,000
TOTAL <N/A>	0	0	0	205,000	255,000	255,000	715,000
TOTAL 453314 1	0	0	0	205,000	255,000	255,000	715,000
TOTAL Project:	0	0	0	205,000	255,000	255,000	715,000

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 ITEM NUMBER:453317 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	150,000	300,000	450,000
TOTAL <N/A>	0	0	0	0	155,000	305,000	460,000
TOTAL 453317 1	0	0	0	0	155,000	305,000	460,000
TOTAL Project:	0	0	0	0	155,000	305,000	460,000

 ITEM NUMBER:250610 5 PROJECT DESCRIPTION:MIAMI DADE COUNTY LANDSCAPE JPA *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	5,000	0	0	0	0	5,000
DS	0	500,000	500,000	500,000	500,000	500,000	2,500,000
TOTAL <N/A>	0	505,000	505,000	505,000	505,000	500,000	2,520,000
TOTAL 250610 5	0	505,000	505,000	505,000	505,000	500,000	2,520,000
TOTAL Project:	0	505,000	505,000	505,000	505,000	500,000	2,520,000

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ITEM NUMBER:444236 1 PROJECT DESCRIPTION:LUDLAM TRAIL FROM SW 80TH STREET TO 400' NORTH OF NW 7TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: THIS PROJECT IS INFORMATIONAL IN ORDER TO UPLOAD PROJECT INTO SWEEP APPLICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,662	39	0	0	0	0	17,701
DS	2,386	0	0	0	0	0	2,386
LF	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	40,048	39	0	0	0	0	40,087
TOTAL 444236 1	40,048	39	0	0	0	0	40,087
TOTAL Project:	40,048	39	0	0	0	0	40,087

ITEM NUMBER:446124 4 PROJECT DESCRIPTION:PUBLIC COMMUNICATION FOR OKEECHOBEE ROAD RECONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,553	47,447	20,000	20,000	20,000	0	135,000
DS	1,000,000	400,000	400,000	300,000	300,000	0	2,400,000
TOTAL <N/A>	1,027,553	447,447	420,000	320,000	320,000	0	2,535,000
TOTAL 446124 4	1,027,553	447,447	420,000	320,000	320,000	0	2,535,000
TOTAL Project:	1,027,553	447,447	420,000	320,000	320,000	0	2,535,000

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ITEM NUMBER:432590 3 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,049,620	189	0	0	0	0	1,049,809
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	1,049,620	689	0	0	0	0	1,050,309
TOTAL 432590 3	1,049,620	689	0	0	0	0	1,050,309

ITEM NUMBER:432590 4 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,974	300,000	300,000	300,000	300,000	0	1,349,974
DIH	0	10,500	10,000	10,000	10,000	0	40,500
TOTAL <N/A>	149,974	310,500	310,000	310,000	310,000	0	1,390,474
TOTAL 432590 4	149,974	310,500	310,000	310,000	310,000	0	1,390,474
TOTAL Project:	1,199,594	311,189	310,000	310,000	310,000	0	2,440,783

ITEM NUMBER:436610 1 PROJECT DESCRIPTION:HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .692MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,144	0	0	0	0	0	1,144

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DS	1,354	0	0	0	0	0	1,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,493	0	0	0	0	0	3,493
DS	317	0	0	0	0	0	317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	524,936	0	0	0	0	0	524,936
TOTAL <N/A>	531,244	0	0	0	0	0	531,244
FEDERAL PROJECT NUMBER: D619 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,347	8,611	0	0	0	0	9,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	10,149,324	0	0	0	0	0	10,149,324
TALT	432,870	0	0	0	0	0	432,870
TALU	1,567,172	0	0	0	0	0	1,567,172
TOTAL D619 055 B	12,150,713	8,611	0	0	0	0	12,159,324
TOTAL 436610 1	12,681,957	8,611	0	0	0	0	12,690,568
TOTAL Project:	12,681,957	8,611	0	0	0	0	12,690,568

ITEM NUMBER:438663 2 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES G.R.E.E.N. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	85,000	0	0	0	0	0	85,000
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	0	248,800	0	0	0	248,800
TALT	0	0	2,868	0	0	0	2,868
TALU	0	0	202,132	0	0	0	202,132
TOTAL <N/A>	85,000	5,000	453,800	0	0	0	543,800
TOTAL 438663 2	85,000	5,000	453,800	0	0	0	543,800
TOTAL Project:	85,000	5,000	453,800	0	0	0	543,800

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ITEM NUMBER:439898 1 PROJECT DESCRIPTION:BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .479MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DIH	223	0	0	0	0	0	223
LF	21,675	0	0	0	0	0	21,675
TLWR	245,650	0	0	0	0	0	245,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	264,866	0	0	0	264,866
TLWR	0	0	4,133,812	0	0	0	4,133,812
TOTAL <N/A>	267,548	0	4,398,678	0	0	0	4,666,226
TOTAL 439898 1	267,548	0	4,398,678	0	0	0	4,666,226
TOTAL Project:	267,548	0	4,398,678	0	0	0	4,666,226

ITEM NUMBER:441638 1 PROJECT DESCRIPTION:MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.027MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	124,009	0	0	0	0	0	124,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
CARM	0	139,181	0	0	0	0	139,181
LF	0	44,603	0	0	0	0	44,603
TALM	0	229,330	0	0	0	0	229,330
TALT	0	59,136	0	0	0	0	59,136
TALU	0	46,186	0	0	0	0	46,186
TOTAL <N/A>	124,009	518,436	0	0	0	0	642,445
TOTAL 441638 1	124,009	518,436	0	0	0	0	642,445
TOTAL Project:	124,009	518,436	0	0	0	0	642,445

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ITEM NUMBER:441639 1 PROJECT DESCRIPTION:SNAPPER CREEK TRAIL SEGMENT B PHASE 1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .510MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	779,475	0	779,475
TALT	0	0	0	0	408,542	0	408,542
TOTAL <N/A>	0	0	0	0	1,188,017	0	1,188,017

FEDERAL PROJECT NUMBER: D618 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	41	0	0	0	0	0	41
TALT	0	283,323	0	0	0	0	283,323
TOTAL D618 088 B	41	283,323	0	0	0	0	283,364
TOTAL 441639 1	41	283,323	0	0	1,188,017	0	1,471,381
TOTAL Project:	41	283,323	0	0	1,188,017	0	1,471,381

ITEM NUMBER:441640 1 PROJECT DESCRIPTION:CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
DS	5,631	0	0	0	0	0	5,631
LF	164,485	0	0	0	0	0	164,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
LF	164,485	0	0	0	0	0	164,485
TOTAL <N/A>	334,601	0	0	0	0	0	334,601

FEDERAL PROJECT NUMBER: D621 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
LF	669,680	0	0	0	0	0	669,680

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TALT	204,154	0	0	0	0	0	204,154
TALU	796,075	0	0	0	0	0	796,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	72	4,699	0	0	0	0	4,771
TOTAL D621 038 B	1,669,981	4,699	0	0	0	0	1,674,680
TOTAL 441640 1	2,004,582	4,699	0	0	0	0	2,009,281
TOTAL Project:	2,004,582	4,699	0	0	0	0	2,009,281

ITEM NUMBER:444194 1 PROJECT DESCRIPTION:SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.785MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	377,468	0	0	0	0	377,468
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	759,010	0	759,010
TALU	0	0	0	0	865,513	0	865,513
TOTAL <N/A>	0	382,468	0	0	1,624,523	0	2,006,991
TOTAL 444194 1	0	382,468	0	0	1,624,523	0	2,006,991
TOTAL Project:	0	382,468	0	0	1,624,523	0	2,006,991

ITEM NUMBER:444196 1 PROJECT DESCRIPTION:MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .187MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	90,188	0	0	0	0	0	90,188
TALU	0	5,000	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH								
LF	0	40,000	0	0	0	0	0	40,000
TALU	0	223,794	0	0	0	0	0	223,794
TOTAL <N/A>	90,246	268,794	0	0	0	0	0	359,040
TOTAL 444196 1	90,246	268,794	0	0	0	0	0	359,040
TOTAL Project:	90,246	268,794	0	0	0	0	0	359,040

ITEM NUMBER:444197 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	33,000	0	0	0	0	0	33,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	15,300	0	0	0	0	0	15,300
TOTAL <N/A>	48,300	0	0	0	0	0	48,300

FEDERAL PROJECT NUMBER: D621 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,106	3,842	0	0	0	0	4,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	31,000	0	0	0	0	0	31,000
SA	52	0	0	0	0	0	52
TALU	153,000	0	0	0	0	0	153,000
TOTAL D621 049 B	185,158	3,842	0	0	0	0	189,000
TOTAL 444197 1	233,458	3,842	0	0	0	0	237,300
TOTAL Project:	233,458	3,842	0	0	0	0	237,300

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ITEM NUMBER:444489 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,220	8,780	5,000	0	0	0	23,000
DS	1,423,962	490,336	489,600	0	0	0	2,403,898
TOTAL <N/A>	1,433,182	499,116	494,600	0	0	0	2,426,898
TOTAL 444489 1	1,433,182	499,116	494,600	0	0	0	2,426,898
TOTAL Project:	1,433,182	499,116	494,600	0	0	0	2,426,898

ITEM NUMBER:446052 1 PROJECT DESCRIPTION:DTPW - SMART TRAIL ALONG NW 12 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.630MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	231,018	0	0	0	0	231,018
TALU	0	236,018	0	0	0	0	236,018
TOTAL <N/A>	0	467,036	0	0	0	0	467,036
TOTAL 446052 1	0	467,036	0	0	0	0	467,036
TOTAL Project:	0	467,036	0	0	0	0	467,036

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ITEM NUMBER:446054 1 PROJECT DESCRIPTION:MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .680MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	72,141	0	0	0	0	0	72,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	0	55,884	0	0	0	0	55,884
TALM	0	123,358	0	0	0	0	123,358
TALT	0	86,466	0	0	0	0	86,466
TALU	0	170,831	0	0	0	0	170,831
TOTAL <N/A>	72,141	436,539	0	0	0	0	508,680
TOTAL 446054 1	72,141	436,539	0	0	0	0	508,680
TOTAL Project:	72,141	436,539	0	0	0	0	508,680

ITEM NUMBER:446055 1 PROJECT DESCRIPTION:CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .790MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	1,200,000	0	0	0	0	1,200,000
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	0	0	5,480,000	0	0	5,480,000
SA	0	0	0	5,000	0	0	5,000
TALT	0	0	0	1,024,502	0	0	1,024,502
TALU	0	0	0	975,498	0	0	975,498
TOTAL <N/A>	0	1,205,000	0	7,485,000	0	0	8,690,000
TOTAL 446055 1	0	1,205,000	0	7,485,000	0	0	8,690,000
TOTAL Project:	0	1,205,000	0	7,485,000	0	0	8,690,000

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ITEM NUMBER:446057 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.427MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	119,000	0	0	0	0	0	119,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
CARM	0	142,528	0	0	0	0	142,528
LF	0	181,000	0	0	0	0	181,000
TALT	0	228,454	0	0	0	0	228,454
TALU	0	534,018	0	0	0	0	534,018
TOTAL <N/A>	119,000	1,086,000	0	0	0	0	1,205,000
TOTAL 446057 1	119,000	1,086,000	0	0	0	0	1,205,000
TOTAL Project:	119,000	1,086,000	0	0	0	0	1,205,000

ITEM NUMBER:446297 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGHSCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	106,778	0	0	0	0	106,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	210	0	0	0	0	0	210
SA	0	0	0	8,000	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DDR	92	0	0	0	0	0	92
TALU	0	0	0	464,074	0	0	464,074
TOTAL <N/A>	302	106,778	0	472,074	0	0	579,154
TOTAL 446297 1	302	106,778	0	472,074	0	0	579,154
TOTAL Project:	302	106,778	0	472,074	0	0	579,154

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 ITEM NUMBER:446299 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	98,274	0	0	0	0	98,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	0	237,615	0	237,615
SU	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	98,274	0	0	242,615	0	340,889
TOTAL 446299 1	0	98,274	0	0	242,615	0	340,889
TOTAL Project:	0	98,274	0	0	242,615	0	340,889

 ITEM NUMBER:446302 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGHSCHOOL *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	180,475	0	0	0	0	180,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	0	675,405	0	675,405
SU	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	180,475	0	0	690,405	0	870,880
TOTAL 446302 1	0	180,475	0	0	690,405	0	870,880
TOTAL Project:	0	180,475	0	0	690,405	0	870,880

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MISCELLANEOUS
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ITEM NUMBER:446748 1 PROJECT DESCRIPTION:BIKE BOULEVARD DEMO PROJECT - MODEL CITY/BROWNSVILLE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.539MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CM	0	0	0	1,256,156	0	0	1,256,156
LF	0	0	0	200,000	0	0	200,000
SU	0	0	0	26,922	0	0	26,922
TOTAL <N/A>	0	0	0	1,483,078	0	0	1,483,078

FEDERAL PROJECT NUMBER: D621 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	4,974	0	0	0	0	4,974
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSU	300,026	0	0	0	0	0	300,026
TOTAL D621 036 B	300,026	4,974	0	0	0	0	305,000
TOTAL 446748 1	300,026	4,974	0	1,483,078	0	0	1,788,078
TOTAL Project:	300,026	4,974	0	1,483,078	0	0	1,788,078

ITEM NUMBER:447601 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	132,101	0	0	0	0	132,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	327,927	0	0	327,927
TOTAL <N/A>	0	132,101	0	327,927	0	0	460,028
TOTAL 447601 1	0	132,101	0	327,927	0	0	460,028
TOTAL Project:	0	132,101	0	327,927	0	0	460,028

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MISCELLANEOUS
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ITEM NUMBER:447968 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .714MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,649	0	0	0	0	0	1,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	0	173,374	0	0	0	173,374
TALT	0	0	889,822	0	0	0	889,822
TOTAL <N/A>	1,649	0	1,063,196	0	0	0	1,064,845

FEDERAL PROJECT NUMBER: D622 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	259	4,660	0	0	0	0	4,919
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	43,192	0	0	0	0	0	43,192
SA	81	0	0	0	0	0	81
TALT	115,178	0	0	0	0	0	115,178
TOTAL D622 016 B	158,710	4,660	0	0	0	0	163,370
TOTAL 447968 1	160,359	4,660	1,063,196	0	0	0	1,228,215
TOTAL Project:	160,359	4,660	1,063,196	0	0	0	1,228,215

ITEM NUMBER:447969 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - ISLAND WALK PHASE I *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .621MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
LF	750,000	0	0	0	0	0	750,000
TALT	0	5,000	0	0	0	0	5,000

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MISCELLANEOUS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE								
LF	0	0	990,000	0	0	0	0	990,000
TALT	0	0	1,005,000	0	0	0	0	1,005,000
TOTAL <N/A>	750,000	5,000	1,995,000	0	0	0	0	2,750,000
TOTAL 447969 1	750,000	5,000	1,995,000	0	0	0	0	2,750,000
TOTAL Project:	750,000	5,000	1,995,000	0	0	0	0	2,750,000

ITEM NUMBER:447970 1 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE - FLAGLER TRAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
LF	76,011	0	0	0	0	0	0	76,011
TALT	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
LF	0	47,341	0	0	0	0	0	47,341
TALT	0	463,680	0	0	0	0	0	463,680
TOTAL <N/A>	76,011	516,021	0	0	0	0	0	592,032
TOTAL 447970 1	76,011	516,021	0	0	0	0	0	592,032
TOTAL Project:	76,011	516,021	0	0	0	0	0	592,032

ITEM NUMBER:447983 1 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,750	0	0	0	0	0	0	6,750
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
DS	1,361	0	0	0	0	0	0	1,361
LF	76,011	0	0	0	0	0	0	76,011

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MISCELLANEOUS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	239	0	0	0	0	0	0	239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
LF	16,200	0	0	0	0	0	0	16,200
TOTAL <N/A>	100,561	0	0	0	0	0	0	100,561
FEDERAL PROJECT NUMBER: D622 054 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	4,885	0	0	0	0	0	4,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
TALT	162,115	0	0	0	0	0	0	162,115
TOTAL D622 054 B	162,115	4,885	0	0	0	0	0	167,000
TOTAL 447983 1	262,676	4,885	0	0	0	0	0	267,561
TOTAL Project:	262,676	4,885	0	0	0	0	0	267,561

ITEM NUMBER:447984 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .870MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	165,513	0	0	0	0	165,513
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	0	158,590	0	0	158,590
SA	0	0	0	5,000	0	0	5,000
SU	0	0	0	326,500	0	0	326,500
TALT	0	0	0	874,227	0	0	874,227
TALU	0	0	0	125,773	0	0	125,773
TOTAL <N/A>	0	170,513	0	1,490,090	0	0	1,660,603
TOTAL 447984 1	0	170,513	0	1,490,090	0	0	1,660,603
TOTAL Project:	0	170,513	0	1,490,090	0	0	1,660,603

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ITEM NUMBER:447985 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .539MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	148	0	0	0	0	0	148
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	157,950	0	0	0	0	0	157,950
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	0	0	2,084,875	0	0	0	2,084,875
TALU	0	0	1,005,000	0	0	0	1,005,000
TOTAL <N/A>	158,098	5,000	3,089,875	0	0	0	3,252,973
TOTAL 447985 1	158,098	5,000	3,089,875	0	0	0	3,252,973
TOTAL Project:	158,098	5,000	3,089,875	0	0	0	3,252,973

ITEM NUMBER:448629 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.016MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO IMPLEMENT COMPLETE STREET IMPROVEMNTS TO INCLUDE: BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS, INTERSECTION IMPROVEMENTS AND THE RELOCATION AND UPGRADE OF TWO (2) HIGH TRAFFIC BUS SHELTERS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
CIGP	25,000	0	0	0	0	0	25,000
LF	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
CIGP	0	207,010	0	0	0	0	207,010

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	LF	0	207,010	0	0	0	0	207,010
TOTAL <N/A>	50,000		414,020	0	0	0	0	464,020
TOTAL 448629 1	50,000		414,020	0	0	0	0	464,020
TOTAL Project:	50,000		414,020	0	0	0	0	464,020

 ITEM NUMBER:448630 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO WIDEN AND RESURFACE NW 12 STREET FROM THE DO
 LPHIN PARK & RIDE FACILITY TO NW 114 AVE. PROJECT WILL ALSO ADD NEW BUS ONLY LANES TO SERVIC
 E THE NEW PARK AND RIDE FACILITY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	CIGP	0	0	3,548,180	0	0	3,548,180
	LF	0	0	3,548,180	0	0	3,548,180
TOTAL <N/A>		0	0	7,096,360	0	0	7,096,360
TOTAL 448630 1		0	0	7,096,360	0	0	7,096,360
TOTAL Project:		0	0	7,096,360	0	0	7,096,360

 ITEM NUMBER:449447 1 PROJECT DESCRIPTION:IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .372MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLORIDA CITY							
	LF	0	110,000	0	0	0	110,000
	TALT	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLORIDA CITY							
	LF	0	0	0	599,149	0	599,149
	SA	0	0	0	5,000	0	5,000
	TALT	0	0	0	609,263	0	609,263
	TALU	0	0	0	390,737	0	390,737
TOTAL <N/A>		0	115,000	0	1,604,149	0	1,719,149
TOTAL 449447 1		0	115,000	0	1,604,149	0	1,719,149
TOTAL Project:		0	115,000	0	1,604,149	0	1,719,149

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MISCELLANEOUS
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ITEM NUMBER:449449 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	522	0	0	0	0	0	522
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
DS	1,895	0	0	0	0	0	1,895
LF	112,000	0	0	0	0	0	112,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	316	0	0	0	0	0	316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	154,733	0	0	0	0	0	154,733
FEDERAL PROJECT NUMBER: D622 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	277	4,743	0	0	0	0	5,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
TALT	800,115	0	0	0	0	0	800,115
TOTAL D622 057 B	800,392	4,743	0	0	0	0	805,135
TOTAL 449449 1	955,125	4,743	0	0	0	0	959,868
TOTAL Project:	955,125	4,743	0	0	0	0	959,868

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MISCELLANEOUS
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ITEM NUMBER:449451 1 PROJECT DESCRIPTION:MERIDIAN AVENUE SHARED USE PATH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .663MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	70,261	0	0	0	0	70,261
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	0	71,766	0	0	71,766
SA	0	0	0	5,000	0	0	5,000
TALU	0	0	0	701,105	0	0	701,105
TOTAL <N/A>	0	75,261	0	777,871	0	0	853,132
TOTAL 449451 1	0	75,261	0	777,871	0	0	853,132
TOTAL Project:	0	75,261	0	777,871	0	0	853,132

ITEM NUMBER:449470 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	205,869	0	0	0	0	205,869
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	5,000	0	0	5,000
SR2T	0	0	0	436,084	0	0	436,084
TOTAL <N/A>	0	210,869	0	441,084	0	0	651,953
TOTAL 449470 1	0	210,869	0	441,084	0	0	651,953
TOTAL Project:	0	210,869	0	441,084	0	0	651,953

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MISCELLANEOUS
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ITEM NUMBER:449471 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	268,303	0	0	0	0	268,303
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	5,000	0	0	5,000
SR2T	0	0	0	720,990	0	0	720,990
TOTAL <N/A>	0	273,303	0	725,990	0	0	999,293
TOTAL 449471 1	0	273,303	0	725,990	0	0	999,293
TOTAL Project:	0	273,303	0	725,990	0	0	999,293

ITEM NUMBER:450761 2 PROJECT DESCRIPTION:SR A1A/WEST 44 STREET FONTAINEBLEAU PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	170	70,805	0	0	0	0	70,975
TOTAL <N/A>	170	70,805	0	0	0	0	70,975
TOTAL 450761 2	170	70,805	0	0	0	0	70,975
TOTAL Project:	170	70,805	0	0	0	0	70,975

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MISCELLANEOUS
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ITEM NUMBER:450835 1 PROJECT DESCRIPTION:LUDLAM TRAIL FROM SW 80TH STREET TO NW 7 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE COUNTY							
LF	12,434,322	0	0	0	0	0	12,434,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE COUNTY							
LF	0	0	87,176,256	0	0	0	87,176,256
TOTAL <N/A>	12,434,322	0	87,176,256	0	0	0	99,610,578
TOTAL 450835 1	12,434,322	0	87,176,256	0	0	0	99,610,578
TOTAL Project:	12,434,322	0	87,176,256	0	0	0	99,610,578

ITEM NUMBER:450910 2 PROJECT DESCRIPTION:THE SOUTH DADE TRAIL MULTI-USE/MOBILITY CORRIDOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 20.880MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	1,132,922	0	0	0	0	1,132,922
TRIP	0	1,132,922	0	0	0	0	1,132,922
TOTAL <N/A>	0	2,265,844	0	0	0	0	2,265,844
TOTAL 450910 2	0	2,265,844	0	0	0	0	2,265,844
TOTAL Project:	0	2,265,844	0	0	0	0	2,265,844

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:450913 1 PROJECT DESCRIPTION:THE UNDERLINE MULTI-USE/MOBILITY CORRIDOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
EM25	0	950,000	0	0	0	0	950,000
GR23	3,000,000	0	0	0	0	0	3,000,000
GR24	2,500,000	0	0	0	0	0	2,500,000
LF	4,750,000	0	0	0	0	0	4,750,000
TOTAL <N/A>	10,250,000	950,000	0	0	0	0	11,200,000
TOTAL 450913 1	10,250,000	950,000	0	0	0	0	11,200,000
TOTAL Project:	10,250,000	950,000	0	0	0	0	11,200,000

ITEM NUMBER:451412 1 PROJECT DESCRIPTION:BISCAYNE BLUEWAY TRAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	250,000	0	0	0	0	0	250,000
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
SU	0	0	5,000	0	0	0	5,000
TALU	0	0	1,850,000	0	0	0	1,850,000
TOTAL <N/A>	250,000	5,000	1,855,000	0	0	0	2,110,000
TOTAL 451412 1	250,000	5,000	1,855,000	0	0	0	2,110,000
TOTAL Project:	250,000	5,000	1,855,000	0	0	0	2,110,000

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MISCELLANEOUS
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ITEM NUMBER:451658 1 PROJECT DESCRIPTION:SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .274MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
LF	0	0	195,000	0	0	0	195,000
TALU	0	0	792,500	0	0	0	792,500
TOTAL <N/A>	0	0	987,500	0	0	0	987,500
TOTAL 451658 1	0	0	987,500	0	0	0	987,500
TOTAL Project:	0	0	987,500	0	0	0	987,500

ITEM NUMBER:451659 1 PROJECT DESCRIPTION:SW 200TH STREET AND SW 103RD AVENUE ROUNDABOUT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .004MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	38,975	0	0	0	0	0	38,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	38,150	0	0	0	0	0	38,150
TOTAL <N/A>	77,125	0	0	0	0	0	77,125

FEDERAL PROJECT NUMBER: D624 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,681	0	0	0	0	4,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	350	0	0	0	0	0	350
TALU	362,819	0	0	0	0	0	362,819
TOTAL D624 034 B	363,169	4,681	0	0	0	0	367,850
TOTAL 451659 1	440,294	4,681	0	0	0	0	444,975
TOTAL Project:	440,294	4,681	0	0	0	0	444,975

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MISCELLANEOUS
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ITEM NUMBER:451661 1 PROJECT DESCRIPTION:BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.311MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
LF	0	0	240,000	0	0	0	240,000
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
LF	0	0	0	0	1,416,375	0	1,416,375
TALU	0	0	0	0	1,005,000	0	1,005,000
TOTAL <N/A>	0	0	245,000	0	2,421,375	0	2,666,375
TOTAL 451661 1	0	0	245,000	0	2,421,375	0	2,666,375
TOTAL Project:	0	0	245,000	0	2,421,375	0	2,666,375

ITEM NUMBER:451683 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK CONNECTIVITY PROJECT - PHASE I *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.356MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	0	0	150,500	0	0	0	150,500
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	0	0	0	0	45,000	0	45,000
TALU	0	0	0	0	909,500	0	909,500
TOTAL <N/A>	0	0	155,500	0	954,500	0	1,110,000
TOTAL 451683 1	0	0	155,500	0	954,500	0	1,110,000
TOTAL Project:	0	0	155,500	0	954,500	0	1,110,000

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MISCELLANEOUS
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ITEM NUMBER:454572 1 PROJECT DESCRIPTION:NW 27TH AVENUE AND NW SOUTH RIVER DRIVE DRAINAGE REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	945	0	0	0	0	0	945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
DIH	154	25,000	0	0	0	0	25,154
DS	805	0	0	0	0	0	805
TOTAL <N/A>	1,904	525,000	0	0	0	0	526,904
TOTAL 454572 1	1,904	525,000	0	0	0	0	526,904
TOTAL Project:	1,904	525,000	0	0	0	0	526,904

ITEM NUMBER:454886 1 PROJECT DESCRIPTION:MIAMI BEACH INTERSECTION AND BEACH WALK SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	3,000,000	0	0	0	0	3,000,000
GR25	0	1,850,000	0	0	0	0	1,850,000
LF	0	4,850,000	0	0	0	0	4,850,000
TOTAL <N/A>	0	9,700,000	0	0	0	0	9,700,000
TOTAL 454886 1	0	9,700,000	0	0	0	0	9,700,000
TOTAL Project:	0	9,700,000	0	0	0	0	9,700,000

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MISCELLANEOUS
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ITEM NUMBER:433891 4 PROJECT DESCRIPTION:MONROE COUNTY COASTAL STORM RISK STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH:113.747MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	300,000	300,000	300,000	0	0	1,500,000
DIH	72,858	20,000	20,000	20,000	0	0	132,858
DS	5,959	0	0	0	0	0	5,959
TOTAL <N/A>	678,817	320,000	320,000	320,000	0	0	1,638,817
TOTAL 433891 4	678,817	320,000	320,000	320,000	0	0	1,638,817
TOTAL Project:	678,817	320,000	320,000	320,000	0	0	1,638,817

ITEM NUMBER:444490 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,646	14,317	5,000	5,000	0	0	27,963
DS	1,429,158	450,720	450,720	50,720	0	0	2,381,318
TOTAL <N/A>	1,432,804	465,037	455,720	55,720	0	0	2,409,281
TOTAL 444490 1	1,432,804	465,037	455,720	55,720	0	0	2,409,281
TOTAL Project:	1,432,804	465,037	455,720	55,720	0	0	2,409,281

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MISCELLANEOUS
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ITEM NUMBER:446126 1 PROJECT DESCRIPTION:CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	10,542	0	0	0	0	0	10,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST LF	198,143	0	0	0	0	0	198,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	723	0	0	0	0	0	723
TOTAL <N/A>	209,408	0	0	0	0	0	209,408

FEDERAL PROJECT NUMBER: D620 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST LF	45,000	0	0	0	0	0	45,000
SA	86	0	0	0	0	0	86
SL	151,382	0	0	0	0	0	151,382
TALT	909,886	0	0	0	0	0	909,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,037	3,877	0	0	0	0	4,914
TOTAL D620 045 B	1,107,391	3,877	0	0	0	0	1,111,268
TOTAL 446126 1	1,316,799	3,877	0	0	0	0	1,320,676
TOTAL Project:	1,316,799	3,877	0	0	0	0	1,320,676

ITEM NUMBER:449448 1 PROJECT DESCRIPTION:REYNOLDS STREET PIER STRUCTURAL UPGRADES *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .001MI TYPE OF WORK:FISHING PIER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC LF	87,500	0	0	0	0	0	87,500

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MISCELLANEOUS							
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TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
LF	0	0	171,948	0	0	0	171,948
TALN	0	0	37,018	0	0	0	37,018
TALT	0	0	536,418	0	0	0	536,418
TOTAL <N/A>	87,500	5,000	745,384	0	0	0	837,884
TOTAL 449448 1	87,500	5,000	745,384	0	0	0	837,884
TOTAL Project:	87,500	5,000	745,384	0	0	0	837,884

ITEM NUMBER:451087 1 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,407	5,600	5,000	0	0	0	37,007
DS	600,000	300,000	200,000	0	0	0	1,100,000
TOTAL <N/A>	626,407	305,600	205,000	0	0	0	1,137,007
TOTAL 451087 1	626,407	305,600	205,000	0	0	0	1,137,007

ITEM NUMBER:451087 2 PROJECT DESCRIPTION: DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	0	15,000
DS	0	0	200,000	300,000	300,000	0	800,000
TOTAL <N/A>	0	0	205,000	305,000	305,000	0	815,000
TOTAL 451087 2	0	0	205,000	305,000	305,000	0	815,000
TOTAL Project:	626,407	305,600	410,000	305,000	305,000	0	1,952,007

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MISCELLANEOUS
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ITEM NUMBER:451629 1 PROJECT DESCRIPTION:WICKERS REALIGNMENT CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .200MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
LF	0	0	371,635	0	0	0	371,635
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
LF	0	0	0	0	143,472	0	143,472
TALT	0	0	0	0	544,728	0	544,728
TOTAL <N/A>	0	0	376,635	0	688,200	0	1,064,835
TOTAL 451629 1	0	0	376,635	0	688,200	0	1,064,835
TOTAL Project:	0	0	376,635	0	688,200	0	1,064,835

ITEM NUMBER:451637 1 PROJECT DESCRIPTION:CRANE BOULEVARD SHARED USE PATH *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.013MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
LF	0	0	0	0	816,671	0	816,671
TALM	0	0	0	0	163,320	0	163,320
TALT	0	0	0	0	841,680	0	841,680
TOTAL <N/A>	0	0	0	0	1,821,671	0	1,821,671

FEDERAL PROJECT NUMBER: D623 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,371	0	0	0	0	4,371
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
TALN	79,167	0	0	0	0	0	79,167

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	TALT						
TOTAL D623 047 B	411,083	0	0	0	0	0	411,083
TOTAL 451637 1	490,250	4,371	0	0	0	0	494,621
TOTAL Project:	490,250	4,371	0	0	1,821,671	0	2,316,292
					1,821,671	0	2,316,292

ITEM NUMBER:451638 1 PROJECT DESCRIPTION:AVIATION BOULEVARD PATH LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.612MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	68,000	0	0	0	68,000
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	0	0	200,110	0	200,110
TALT	0	0	0	0	964,400	0	964,400
TOTAL <N/A>	0	0	73,000	0	1,164,510	0	1,237,510
TOTAL 451638 1	0	0	73,000	0	1,164,510	0	1,237,510
TOTAL Project:	0	0	73,000	0	1,164,510	0	1,237,510

ITEM NUMBER:451639 1 PROJECT DESCRIPTION:PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.421MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: MUNICIPALITY: CITY OF KEY COLONY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY COLONY BEACH							
LF	0	6,460	0	0	0	0	6,460
TALN	0	30,840	0	0	0	0	30,840
TOTAL <N/A>	0	37,300	0	0	0	0	37,300
TOTAL 451639 1	0	37,300	0	0	0	0	37,300
TOTAL Project:	0	37,300	0	0	0	0	37,300

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MISCELLANEOUS
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ITEM NUMBER:451685 1 PROJECT DESCRIPTION:SOMBRERO BEACH ROAD PATH MITIGATION *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .110MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	57,184	0	0	0	57,184
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	0	0	12,184	0	12,184
TALT	0	0	0	0	288,686	0	288,686
TOTAL <N/A>	0	0	62,184	0	300,870	0	363,054
TOTAL 451685 1	0	0	62,184	0	300,870	0	363,054
TOTAL Project:	0	0	62,184	0	300,870	0	363,054

ITEM NUMBER:454029 1 PROJECT DESCRIPTION:FLORIDA KEYS COSTAL STORM SHORELINE STABILIZATION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 5.903MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	560,000	0	0	0	0	560,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	5,600,000	5,600,000
TOTAL <N/A>	0	570,000	0	0	0	5,600,000	6,170,000
TOTAL 454029 1	0	570,000	0	0	0	5,600,000	6,170,000
TOTAL Project:	0	570,000	0	0	0	5,600,000	6,170,000
TOTAL DIST: 06	616,615,758	82,050,001	176,845,322	86,748,287	73,229,605	79,585,694	1,115,074,667
GRAND TOTAL	8,925,758,112	2,368,888,453	1,668,033,486	1,531,480,767	1,296,237,554	2,489,070,597	18,279,468,969

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Federal
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FUND	2025	2026	2027	2028	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	10,615,908	18,611,670	127,208,676	89,055,549	288,094,360
ACBZ ADVANCE CONSTRUCTION (BRTZ)	7,396	905,000	879,518	1,011,000	3,860,655
ACCM ADVANCE CONSTRUCTION (CM)	1,214,924	0	0	0	1,421,146
ACFP AC FREIGHT PROG (NFP)	12,791,350	704,970	5,720,000	12,983,000	39,132,758
ACNP ADVANCE CONSTRUCTION NHPP	58,855,625	178,208,296	4,821,802	30,315,000	572,828,664
ACNR AC NAT HWY PERFORM RESURFACING	5,338,643	15,653,980	20,393,420	18,318,715	115,615,585
ACPR AC - PROTECT GRANT PGM	0	12,741,277	35,349,132	9,220,985	65,790,570
ACSA ADVANCE CONSTRUCTION (SA)	4,652,505	0	0	0	30,471,894
ACSL ADVANCE CONSTRUCTION (SL)	19,585	0	0	0	19,585
ACSM STBG AREA POP. W/ 5K TO 49,999	0	0	0	0	906,545
ACSN ADVANCE CONSTRUCTION (SN)	67,218	0	0	0	430,543
ACSS ADVANCE CONSTRUCTION (SS,HSP)	17,820,160	25,963,070	12,436,309	12,436,309	100,862,344
ACSU ADVANCE CONSTRUCTION (SU)	18,914,808	0	0	0	33,446,290
ARDR ARPA- SCETS MOTOR FUEL TAX	0	0	0	0	7,055,804
ARPA AMERICAN RESCUE PLAN ACT	0	0	0	0	98,279,554
ARSC AMER. RESCUE PLAN SCOP PGM	0	0	0	0	731,707
BRT FED BRIDGE REPL - ON SYSTEM	0	0	0	0	1,178,681
BRTZ FED BRIDGE REPL - OFF SYSTEM	0	0	0	0	589,966
CARB CARBON REDUCTION GRANT PGM	363,479	2,588,884	2,542,669	2,587,555	10,655,018
CARM CARB FOR SM. URB. 5K - 49,999	303,187	135,486	133,068	135,417	1,071,783
CARN CARB FOR RURAL AREAS < 5K	154,823	64,346	63,197	64,313	442,645
CARU CARB FOR URB. AREA > THAN 200K	13,897,737	9,823,329	5,386,668	5,386,668	42,695,141
CM CONGESTION MITIGATION - AQ	6,112,281	1,744,450	1,713,309	1,743,555	14,511,453
DU STATE PRIMARY/FEDERAL REIMB	2,438,198	850,794	705,587	726,755	7,364,797
EB EQUITY BONUS	2,471	0	0	0	158,339
EBBP EQUITY BONUS SUPPLEMENTING BDG	0	0	0	0	15,000,000
EBNH EQUITY BONUS SUPPLEMENTING NH	0	0	0	0	2,915,439
FEMA FED EMERGENCY MGT AGENCY	0	0	0	0	15,188
FTA FEDERAL TRANSIT ADMINISTRATION	733,321,061	176,248,400	177,600,000	177,600,000	1,378,769,461
GFBR GEN FUND BRIDGE REPAIR/REPLACE	13,150,000	0	0	0	13,150,000
GFBZ GENERAL FUND BRIDGE OFF-SYSTEM	1,342,540	1,558,500	1,272,125	4,715,039	9,745,467
GFEV GEN. FUND EVEHICLE CHARG. PGM	900,000	1,500,000	0	0	2,400,000
GFNP NP FEDERAL RELIEF GENERAL FUND	14,728,975	0	0	0	148,772,477
GFSA GF STPBG ANY AREA	51,142	0	0	0	10,141,235
GFSL GF STPBG <200K<5K (SMALL URB)	0	0	0	0	316,398
GFSN GF STPBG <5K (RURAL)	0	0	0	0	341,375
GFSU GF STPBG >200 (URBAN)	2,322,438	0	0	0	18,303,849
HP FEDERAL HIGHWAY PLANNING	2,418,634	2,467,007	2,516,347	2,566,674	41,001,153
HPAC HP (AC/REGULAR)	0	0	0	0	1,660,524
HSP SAFETY (HIWAY SAFETY PROGRAM)	130,380	0	0	0	23,543,578
NFP NATIONAL FREIGHT PROGRAM	2,074,744	0	0	0	27,535,562
NHAC NH (AC/REGULAR)	0	0	0	0	308,849
NHBR NATIONAL HIGWAYS BRIDGES	630	0	0	0	82,822,108
NHEX NATIONAL PERFORM PROG. EXEMPT	0	0	0	0	131,668
NHPP IM, BRDG REPL, NATNL HWY-MAP21	259,270	0	0	0	915,438,375
NHRE NAT HWY PERFORM - RESURFACING	843	0	0	0	2,881,683

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

		Federal				
		=====				
NHTS	NATIONAL HWY TRAFFIC SAFETY	30,000	30,000	30,000	30,000	150,000
PL	METRO PLAN (85% FA; 15% OTHER)	5,799,234	5,632,028	5,632,028	5,632,028	28,327,346
PROT	PROTECT GRANT PROGRAM	0	0	0	8,821,736	21,418,147
RED	REDISTR. OF FA (SEC 1102F)	0	0	0	0	379,000
RHH	RAIL HIGHWAY X-INGS - HAZARD	1,077,239	593,172	593,172	593,172	3,837,634
RHP	RAIL HIGHWAY X-INGS - PROT DEV	171,887	0	0	0	1,268,535
SA	STP, ANY AREA	17,626,268	11,497,990	18,706,119	15,141,315	156,190,827
SABR	STP, BRIDGES	0	0	0	0	3,238,039
SE	STP, ENHANCEMENT	274,142	0	0	0	1,611,634
SIBF	FEDERAL FUNDED SIB	915,124	0	0	0	206,180,130
SL	STP, AREAS <= 200K	0	68,393	0	0	2,226,611
SM	STBG AREA POP. W/ 5K TO 49,999	1,073,498	1,103,190	1,083,497	1,102,624	8,607,922
SN	STP, MANDATORY NON-URBAN <= 5K	1,177,166	533,699	514,581	523,665	8,722,065
SR2T	SAFE ROUTES - TRANSFER	639,589	1,388,138	1,485,001	2,213,020	7,164,550
SU	STP, URBAN AREAS > 200K	66,189,384	46,367,236	43,860,666	43,860,666	316,012,323
TALM	TAP AREA POP. 5K TO 50,000	635,407	163,404	160,487	163,320	1,284,984
TALN	TRANSPORTATION ALTS- < 5K	116,360	77,605	76,219	77,565	504,027
TALT	TRANSPORTATION ALTS- ANY AREA	5,184,283	4,029,561	3,957,628	4,027,493	39,373,569
TALU	TRANSPORTATION ALTS- >200K	8,838,135	6,496,632	6,496,632	6,496,632	57,318,410

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
 =====
 Federal Earmark
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FUND	2025	2026	2027	2028	ALL YEARS
CD23 CONGRESS GF EARMARKS HIP 2023	6,263,200	0	0	0	6,263,200
FD21 FDM-DODGE ISLAND TUNNEL	0	0	0	0	249,794
FTAT FHWA TRANSFER TO FTA (NON-BUD)	26,489,334	35,000,000	6,617,511	26,882,489	137,489,334
HPP HIGH PRIORITY PROJECTS	1,557,385	0	0	0	2,817,244
PLHD PUBLIC LANDS HIGHWAY DISCR	1,915,509	0	0	0	60,000,000
REPE REPURPOSED FEDERAL EARMARKS	26,992	0	0	0	4,684,837
TGR TIGER/BUILD GRANT THROUGH FHWA	0	0	0	0	3,288,582

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Local
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FUND	2025	2026	2027	2028	ALL YEARS
LF LOCAL FUNDS	286,296,682	255,515,961	201,276,079	126,347,078	1,779,359,433
LFB LOCAL FUNDS BUDGET	54,258,029	0	0	0	54,258,029
LFNE LOCAL FUNDS NOT IN ESCROW	17,249,168	18,003,232	19,994,893	21,533,838	215,108,490
LFP LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	154,148
PKLF LOCAL SUPPORT FOR TURNPIKE	0	0	0	0	668,687

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
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 R/W and Bridge Bonds
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DATE RUN: 07/01/2024
 TIME RUN: 10.23.30
 MBRSTIP-2

FUND	2025	2026	2027	2028	ALL YEARS
BNBR AMENDMENT 4 BONDS (BRIDGES)	0	0	113,016,999	0	113,016,999
BNCA BOND - CONTROLLED ACCESS	0	0	0	0	453,887
BNDS BOND - STATE	53,494	0	0	0	2,606,407
BNIR INTRASTATE R/W & BRIDGE BONDS	17,011,353	0	0	27,020,000	254,218,157

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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State 100%
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FUND	2025	2026	2027	2028	ALL YEARS
ART ARTERIAL HIGHWAYS PROGRAMS	4,758,097	0	0	0	12,320,455
BRP STATE BRIDGE REPLACEMENT	0	0	0	0	22,209,499
BRRP STATE BRIDGE REPAIR & REHAB	38,358,424	28,095,289	10,041,289	10,196,161	134,495,498
CIGP COUNTY INCENTIVE GRANT PROGRAM	8,079,871	6,773,289	4,793,021	4,821,495	30,955,119
D UNRESTRICTED STATE PRIMARY	96,139,632	96,455,584	107,705,669	114,325,510	1,413,796,967
DC STATE PRIMARY PE CONSULTANTS	0	0	0	0	2,592
DDR DISTRICT DEDICATED REVENUE	174,122,061	150,744,624	128,824,389	132,016,297	1,288,295,936
DI ST. - S/W INTER/INTRASTATE HWY	24,298,814	82,567,364	24,235,087	40,053,609	1,369,869,261
DIH STATE IN-HOUSE PRODUCT SUPPORT	17,068,200	15,540,429	16,027,882	16,529,958	243,411,475
DIS STRATEGIC INTERMODAL SYSTEM	1,814,044	0	0	9,093,183	46,260,160
DITS STATEWIDE ITS - STATE 100%	11,137,927	14,724,994	10,851,622	4,070,808	117,507,747
DPTO STATE - PTO	63,471,479	38,276,894	37,474,348	38,811,123	286,945,606
DS STATE PRIMARY HIGHWAYS & PTO	63,488,950	54,515,333	57,509,749	44,151,475	725,607,966
DSPC SERVICE PATROL CONTRACT	7,486,000	7,715,000	7,961,000	10,527,000	63,287,097
DWS WEIGH STATIONS - STATE 100%	0	0	0	0	1,064,751
EM22 GAA EARMARKS FY 2022	0	0	0	0	1,000,000
EM25 GAA EARMARKS FY 2025	3,950,000	0	0	0	3,950,000
FCO PRIMARY/FIXED CAPITAL OUTLAY	1,435,000	1,135,000	1,005,000	870,000	5,998,514
GMR GROWTH MANAGEMENT FOR SIS	62,726,721	107,141,183	28,731,651	30,602,416	1,214,764,595
GRSC GROWTH MANAGEMENT FOR SCOP	1,366,678	966,026	966,026	966,026	6,111,027
GR23 GAA EARMARKS FY2023	0	0	0	0	3,000,000
GR24 GAA EARMARKS FY2024	0	0	0	0	2,500,000
GR25 GAA EARMARKS FY 2025	1,850,000	0	0	0	1,850,000
LFU LOCAL FUNDS FOR UNFORSEEN WORK	0	0	0	0	1,201,035
NSTP NEW STARTS TRANSIT PROGRAM	8,775,800	31,124,200	31,800,000	31,800,000	103,500,000
PKED 2012 SB1998-TURNPIKE FEEDER RD	0	0	0	0	34,504,470
POED 2012 SB1998-SEAPORT INVESTMENT	0	0	0	0	4,134,119
PORB PORT FUNDS RETURNED FROM BONDS	0	0	0	0	3,100,000
PORT SEAPORTS	3,195,263	0	0	0	29,327,842
ROWR ROW LEASE REVENUES	356	0	0	0	356
SCED 2012 SB1998-SMALL CO OUTREACH	256,410	256,410	256,410	256,410	1,651,769
SCOP SMALL COUNTY OUTREACH PROGRAM	255,797	260,513	258,974	260,513	1,774,789
SCWR 2015 SB2514A-SMALL CO OUTREACH	345,767	348,461	330,769	326,282	2,101,875
SIWR 2015 SB2514A-STRATEGIC INT SYS	3,534,964	10,600,000	0	0	29,303,472
STED 2012 SB1998-STRATEGIC ECON COR	921,794	66,000,304	0	8,715,417	374,770,929
TLWR 2015 SB2514A-TRAIL NETWORK	61,339	4,133,812	4,200,000	10,000,000	22,277,689
TRIP TRANS REGIONAL INCENTIVE PROGM	15,641,749	3,956,615	3,956,615	3,956,615	40,569,091
TRWR 2015 SB2514A-TRAN REG INCT PRG	11,459,717	2,135,754	2,112,014	2,083,363	21,080,475

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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Toll/Turnpike
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FUND	2025	2026	2027	2028	ALL YEARS
DSBD I-95 EXPRESS LANES	22,535,063	25,489,974	17,475,209	21,052,143	275,640,145
DSBG I-75 ML TOLL CAP IMPROVEMENT	4,516	85,469	1,132,667	1,686,755	2,909,407
DSBI PALMETTO ML TOLL CAP IMPROVE	1	17,229,406	21,073,564	22,798,728	75,428,885
DSBT TURNPIKE/REIMBURSED BY TOLL	0	0	0	0	72,005
PKBD TURNPIKE MASTER BOND FUND	155,425,587	19,791,320	156,764,311	42,313,049	1,535,995,975
PKM1 TURNPIKE TOLL MAINTENANCE	223,308	223,308	0	0	6,829,975
PKYI TURNPIKE IMPROVEMENT	82,232,502	10,141,179	263,239	3,257,390	582,679,545
PKYO TURNPIKE TOLL COLLECTION/OPER.	0	0	0	0	2,451
PKYR TURNPIKE RENEWAL & REPLACEMENT	858,608	2,631,818	0	0	6,977,923
TMBD I-95 EXPRESS LANES	2,110,329	0	0	0	9,818,766
TMBI PALMETTO ML TOLL MAINTENANCE	0	0	0	0	1,218
TOBD I-95 EXPRESS LANES	20,378,425	15,678,883	18,718,810	15,959,332	187,332,726
TOBG I-75 ML TOLL OPERATIONS	2,306,856	2,629,531	2,160,333	2,330,245	24,681,926
TOBI PALMETTO ML TOLL OPERATIONS	2,827,587	5,550,820	3,762,780	4,228,076	60,728,439
TO04 MIAMI-DADE EXPRESSWAY AUTH.	8,845,000	8,845,000	8,845,000	8,845,000	214,604,210
----- GRAND TOTAL	2,368,888,453	1,668,033,486	1,531,480,767	1,296,237,554	18,279,468,969