

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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HIGHWAYS
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ITEM NUMBER:257165 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 44 TO N OF SR 200 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.578MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,278,060	336,555	0	0	0	0	1,614,615
DIH	367,148	329	0	0	0	0	367,477
DS	178,824	0	0	0	0	0	178,824
SA	0	1,298,445	0	0	0	0	1,298,445
SN	0	0	0	0	0	2,100,000	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,285	0	0	0	0	0	24,285
DIH	41,506	2,465	0	0	0	0	43,971
DS	7,160	0	0	0	0	0	7,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,715	0	0	0	0	0	62,715
TOTAL <N/A>	1,959,698	1,637,794	0	0	0	2,100,000	5,697,492
FEDERAL PROJECT NUMBER: 3014 071 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,298	0	0	0	0	0	69,298
DS	382,249	0	0	0	0	0	382,249
TOTAL 3014 071 P	451,547	0	0	0	0	0	451,547
FEDERAL PROJECT NUMBER: 3321 014 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BA	740,031	0	0	0	0	0	740,031
DDR	5,760,031	0	0	0	0	0	5,760,031
DS	673,280	2,681	0	0	0	0	675,961
SN	1,761,050	0	0	0	0	0	1,761,050
TOTAL 3321 014 P	8,934,392	2,681	0	0	0	0	8,937,073
TOTAL 257165 1	11,345,637	1,640,475	0	0	0	2,100,000	15,086,112

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ITEM NUMBER: 257165 3 PROJECT DESCRIPTION: US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE *NON-SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: .936MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	969,852	49,258	0	0	0	0	1,019,110
DIH	618,059	184	0	0	0	0	618,243
DS	102,410	0	0	0	0	0	102,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,592	0	0	0	0	0	456,592
LF	1,792,075	0	0	0	0	0	1,792,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	60	0	0	0	0	0	60
DDR	1,095,150	160,531	0	0	0	0	1,255,681
DIH	49,585	29,057	0	0	0	0	78,642
DITS	453,808	0	0	0	0	0	453,808
DS	208,406	239,369	0	0	0	0	447,775
LF	32,496	0	0	0	0	0	32,496
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	410,771	0	0	0	0	0	410,771
TOTAL <N/A>	6,189,264	478,399	0	0	0	0	6,667,663

FEDERAL PROJECT NUMBER: D720 034 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	922,135	58,848	0	0	0	0	980,983
ACSN	385,792	0	0	0	0	0	385,792
CM	1,618,165	0	0	0	0	0	1,618,165
DDR	4,974,936	0	0	0	0	0	4,974,936
DS	1,020,095	0	0	0	0	0	1,020,095
GFS A	4,156,298	0	0	0	0	0	4,156,298
GFS N	291,351	0	0	0	0	0	291,351
SA	65,229	105,586	0	0	0	0	170,815
SN	4,935,245	0	0	0	0	0	4,935,245
TOTAL D720 034 B	18,369,246	164,434	0	0	0	0	18,533,680

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FEDERAL PROJECT NUMBER: D722 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACSN	1,522,851	0	0	0	0	0	0	0	1,522,851
CARB	2,253	183,743	0	0	0	0	0	0	185,996
CM	281,441	0	0	0	0	0	0	0	281,441
DDR	9,215,934	0	0	0	0	0	0	0	9,215,934
DS	200,127	0	0	0	0	0	0	0	200,127
GFSA	172,937	0	0	0	0	0	0	0	172,937
GFSN	40,297	0	0	0	0	0	0	0	40,297
PROT	3,221,092	0	0	0	0	0	0	0	3,221,092
SA	1,981,396	0	0	0	0	0	0	0	1,981,396
SN	2,259,476	0	0	0	0	0	0	0	2,259,476
TOTAL D722 050 B	18,897,804	183,743	0	0	0	0	0	0	19,081,547
TOTAL 257165 3	43,456,314	826,576	0	0	0	0	0	0	44,282,890

 ITEM NUMBER: 257165 4 PROJECT DESCRIPTION: US 41 (SR 45) FROM S OF WITHLACOCHEE TRAIL BR TO N OF N SPORTSMAN PT *NON-SIS*
 DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 1.194MI TYPE OF WORK: ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	5,711	0	0	0	0	0	0	0	5,711
DIH	197,626	2,107	0	0	0	0	0	0	199,733
DS	927,755	0	0	0	0	0	0	0	927,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACPR	0	0	4,629,202	0	0	0	0	0	4,629,202
CARB	0	0	1,477,955	0	0	0	0	0	1,477,955
CARN	0	0	326,601	0	0	0	0	0	326,601
CM	0	0	1,813,696	0	0	0	0	0	1,813,696
DDR	0	0	13,187,108	0	0	0	0	0	13,187,108
DIH	0	0	366,248	0	0	0	0	0	366,248
DS	28,799	0	0	0	0	0	0	0	28,799
SN	0	0	2,659,334	0	0	0	0	0	2,659,334
TALL	0	0	384,231	0	0	0	0	0	384,231
TALT	0	0	2,423,026	0	0	0	0	0	2,423,026
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	6,350	0	0	0	0	0	0	0	6,350
TOTAL <N/A>	1,166,241	2,107	27,267,401	0	0	0	0	0	28,435,749

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FEDERAL PROJECT NUMBER: D723 060 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	240,873	0	0	0	0	240,873
ACSM	0	610,758	0	0	0	0	610,758
CM	0	670,723	0	0	0	0	670,723
DDR	0	3,520,739	0	0	0	0	3,520,739
DS	0	1,075,983	0	0	0	0	1,075,983
SM	0	1,809,770	0	0	0	0	1,809,770
SN	0	2,449,911	0	0	0	0	2,449,911
TOTAL D723 060 B	0	10,378,757	0	0	0	0	10,378,757
TOTAL 257165 4	1,166,241	10,380,864	27,267,401	0	0	0	38,814,506

ITEM NUMBER:257165 5 PROJECT DESCRIPTION:US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .804MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	2,142,180	0	2,142,180
CARN	0	0	0	0	326,434	0	326,434
DDR	0	0	0	0	10,272,186	0	10,272,186
DIH	0	0	0	0	127,753	0	127,753
DS	0	0	0	0	2,045,089	0	2,045,089
SN	0	0	0	0	2,657,969	0	2,657,969
TOTAL <N/A>	0	0	0	0	17,571,611	0	17,571,611

FEDERAL PROJECT NUMBER: D723 059 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	779,352	314,742	0	0	0	1,094,094
CM	0	21,469	29,036	0	0	0	50,505
DDR	164,887	84,160	107,365	0	0	0	356,412
DS	155,186	0	0	0	0	0	155,186
SM	0	0	153,343	0	0	0	153,343
SN	0	1,152,789	1,114,344	0	0	0	2,267,133
TOTAL D723 059 B	320,073	2,037,770	1,718,830	0	0	0	4,076,673
TOTAL 257165 5	320,073	2,037,770	1,718,830	0	17,571,611	0	21,648,284

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ITEM NUMBER:257165 6 PROJECT DESCRIPTION:US 41(SR 45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .627MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	893,240	0	0	893,240
SN	0	0	0	2,611,862	0	0	2,611,862
TOTAL <N/A>	0	0	0	3,505,102	0	0	3,505,102
TOTAL 257165 6	0	0	0	3,505,102	0	0	3,505,102
TOTAL Project:	56,288,265	14,885,685	28,986,231	3,505,102	17,571,611	2,100,000	123,336,894

ITEM NUMBER:257191 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N SR 200 TO CITRUS/MARION CO/L *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 11.614MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,163	0	0	0	0	0	51,163
DS	1,426,028	0	0	0	0	0	1,426,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	342,479	0	0	0	0	0	342,479
DIH	99,766	0	0	0	0	0	99,766
DS	87,235	0	0	0	0	0	87,235
TOTAL <N/A>	2,006,671	0	0	0	0	0	2,006,671

FEDERAL PROJECT NUMBER: 3015 025 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	523,711	0	0	0	0	0	523,711
HSP	655,439	0	0	0	0	0	655,439

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	SA							
TOTAL 3015 025 P	4,164,201	0	0	0	0	0	0	4,164,201
TOTAL 257191 1	5,343,351	0	0	0	0	0	0	5,343,351
TOTAL Project:	7,350,022	0	0	0	0	0	0	7,350,022

ITEM NUMBER: 405822 2 PROJECT DESCRIPTION: US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT *SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 2.069MI TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,395,067	0	0	0	0	0	3,395,067
DIH	245,314	0	0	0	0	0	245,314
DS	1,102,837	0	0	0	0	0	1,102,837
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,327	0	0	0	0	0	163,327
DIH	106,785	0	0	0	0	0	106,785
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,546,964	9,923	0	0	0	0	2,556,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,645,132	0	0	0	0	0	10,645,132
DI	2,331,030	0	0	0	0	0	2,331,030
DIH	514,693	827	0	0	0	0	515,520
DS	12,798,531	0	0	0	0	0	12,798,531
GMR	12,543,155	11,277	0	0	0	0	12,554,432
LF	127,348	0	0	0	0	0	127,348
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	500,000	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,817	0	0	0	0	0	134,817
DS	144,923	0	0	0	0	0	144,923
TOTAL <N/A>	46,799,923	522,027	0	0	0	0	47,321,950
TOTAL 405822 2	46,799,923	522,027	0	0	0	0	47,321,950

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ITEM NUMBER:405822 3 PROJECT DESCRIPTION:US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.805MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,539,661	0	0	0	0	0	2,539,661
DEM	1,187	0	0	0	0	0	1,187
DIH	165,797	0	0	0	0	0	165,797
DS	4,521,040	0	0	0	0	0	4,521,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,488	0	0	0	0	0	164,488
DIH	127,516	0	0	0	0	0	127,516
DS	88,349	0	0	0	0	0	88,349
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,674,558	80,565	0	0	0	0	3,755,123
LFU	916,849	0	0	0	0	0	916,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	209	0	0	0	0	0	209
DDR	240,842	0	0	0	0	0	240,842
DI	318,400	0	0	0	0	0	318,400
DIH	255,882	548	0	0	0	0	256,430
DS	401,677	0	0	0	0	0	401,677
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,816	0	0	0	0	0	154,816
DS	303,589	0	0	0	0	0	303,589
TOTAL <N/A>	13,874,860	81,113	0	0	0	0	13,955,973
FEDERAL PROJECT NUMBER: 1852 015 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	386,155	0	0	0	0	0	386,155
SN	545,683	0	0	0	0	0	545,683
TOTAL 1852 015 P	931,838	0	0	0	0	0	931,838

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FEDERAL PROJECT NUMBER: 1852 017 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,853,062	0	0	0	0	0	1,853,062
DDR	1,190,215	0	0	0	0	0	1,190,215
DS	1,934,098	0	0	0	0	0	1,934,098
SA	820,427	0	0	0	0	0	820,427
SN	1,981,695	0	0	0	0	0	1,981,695
TOTAL 1852 017 P	7,779,497	0	0	0	0	0	7,779,497

FEDERAL PROJECT NUMBER: 1852 019 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	217,454	0	0	0	0	0	217,454
ACNP	2,218,664	18,102	0	0	0	0	2,236,766
ACSA	2,104,181	0	0	0	0	0	2,104,181
CM	690,952	0	0	0	0	0	690,952
DDR	62,832	0	0	0	0	0	62,832
DI	27,887,754	42,739	0	0	0	0	27,930,493
DS	541,002	88,513	0	0	0	0	629,515
LF	79,091	0	0	0	0	0	79,091
NHPP	22,847,446	12,093	0	0	0	0	22,859,539
SA	384,411	0	0	0	0	0	384,411
SE	145,000	0	0	0	0	0	145,000
SN	284,913	0	0	0	0	0	284,913
TALT	492,296	0	0	0	0	0	492,296
TOTAL 1852 019 P	57,955,996	161,447	0	0	0	0	58,117,443
TOTAL 405822 3	80,542,191	242,560	0	0	0	0	80,784,751

ITEM NUMBER:405822 4 PROJECT DESCRIPTION:US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .872MI TYPE OF WORK:CORRIDOR IMPROVEMENT
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	934,582	0	0	0	0	0	934,582
DIH	26,175	0	0	0	0	0	26,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85,741	0	0	0	0	0	85,741
DS	69,604	0	0	0	0	0	69,604

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	GMR							
TOTAL <N/A>	2,814,849	0	0	0	0	0	0	2,814,849
TOTAL 405822 4	3,930,951	0	0	0	0	0	0	3,930,951
TOTAL 405822 4	3,930,951	0	0	0	0	0	0	3,930,951

 ITEM NUMBER:405822 5 PROJECT DESCRIPTION:US 19 FROM W CARDINAL ST TO W GREEN ACRES ST *SIS*
 DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.045MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,974	0	0	0	0	0	76,974
DS	60,736	0	0	0	0	0	60,736
TOTAL <N/A>	137,710	0	0	0	0	0	137,710

FEDERAL PROJECT NUMBER: 1852 018 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,707	0	0	0	0	0	16,707
SA	1,134,316	0	0	0	0	0	1,134,316
TOTAL 1852 018 P	1,151,023	0	0	0	0	0	1,151,023
TOTAL 405822 5	1,288,733	0	0	0	0	0	1,288,733
TOTAL Project:	132,561,798	764,587	0	0	0	0	133,326,385

 ITEM NUMBER:416844 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM NW SNUG HARBOR RD TO W CORNFLOWER DR *SIS*
 DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 7.795MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,762,995	0	0	0	0	0	1,762,995
DIH	41,726	0	0	0	0	0	41,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	571,590	0	0	0	0	0	571,590
DIH	80,821	0	0	0	0	0	80,821

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TOTAL <N/A>	DS	73,650	0	0	0	0	0	73,650
		2,530,782	0	0	0	0	0	2,530,782

FEDERAL PROJECT NUMBER: ARRA 629 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	361,485	0	0	0	0	0	361,485
	FSSL	3,030,747	0	0	0	0	0	3,030,747
TOTAL ARRA 629 B		3,392,232	0	0	0	0	0	3,392,232

FEDERAL PROJECT NUMBER: 1852 011 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	443,656	0	0	0	0	0	443,656
TOTAL 1852 011 P		443,656	0	0	0	0	0	443,656
TOTAL 416844 1		6,366,670	0	0	0	0	0	6,366,670
TOTAL Project:		6,366,670	0	0	0	0	0	6,366,670

ITEM NUMBER:427154 1 PROJECT DESCRIPTION:SR 44 (GULF TO LAKE) FM W OF S PLEASANT GROVE TO CHERRY AVE *SIS*

DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.003MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	450,435	0	0	0	0	450,435
	DIH	35,708	0	0	0	0	35,708
	DS	13,177	0	0	0	0	13,177

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	129,217	0	0	0	0	129,217
	DIH	53,943	0	0	0	0	53,943
	DS	55,008	0	0	0	0	55,008
TOTAL <N/A>		737,488	0	0	0	0	737,488

FEDERAL PROJECT NUMBER: 3241 153 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	452,000	0	0	0	0	452,000
	SA	1,154,582	0	0	0	0	1,154,582
TOTAL 3241 153 P		1,606,582	0	0	0	0	1,606,582
TOTAL 427154 1		2,344,070	0	0	0	0	2,344,070
TOTAL Project:		2,344,070	0	0	0	0	2,344,070

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ITEM NUMBER:427155 1 PROJECT DESCRIPTION:US 41 (SR 44/45) FM N OF SR44/E GULF TO LK TO CHERRY AVENUE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.023MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	586,460	0	0	0	0	0	586,460
DIH	30,881	0	0	0	0	0	30,881
DS	43,635	0	0	0	0	0	43,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,956,192	0	0	0	0	0	1,956,192
DIH	108,907	0	0	0	0	0	108,907
DS	72,916	0	0	0	0	0	72,916
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,168	0	0	0	0	0	85,168
TOTAL <N/A>	2,884,159	0	0	0	0	0	2,884,159
TOTAL 427155 1	2,884,159	0	0	0	0	0	2,884,159
TOTAL Project:	2,884,159	0	0	0	0	0	2,884,159

ITEM NUMBER:430021 1 PROJECT DESCRIPTION:CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .333MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	215,834	0	0	0	0	0	215,834
TOTAL <N/A>	215,834	0	0	0	0	0	215,834

FEDERAL PROJECT NUMBER: 00B7 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	67,105	0	0	0	0	0	67,105
NHBR	175,979	0	0	0	0	0	175,979

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SABR	580,926	0	0	0	0	0	580,926
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	15,695	0	0	0	0	0	15,695
TOTAL 00B7 005 B	839,705	0	0	0	0	0	839,705
FEDERAL PROJECT NUMBER: 8886 766 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	8,000	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	110,909	0	0	0	0	0	110,909
DS	1,922	1,923	0	0	0	0	3,845
EB	71,922	0	0	0	0	0	71,922
LF	4,557	0	0	0	0	0	4,557
NHBR	8,078,211	0	0	0	0	0	8,078,211
SA	497,307	0	0	0	0	0	497,307
SN	713,535	0	0	0	0	0	713,535
TALN	216,907	0	0	0	0	0	216,907
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,387	0	0	0	0	0	1,387
TOTAL 8886 766 A	9,704,657	1,923	0	0	0	0	9,706,580
TOTAL 430021 1	10,760,196	1,923	0	0	0	0	10,762,119
TOTAL Project:	10,760,196	1,923	0	0	0	0	10,762,119

ITEM NUMBER:432581 1 PROJECT DESCRIPTION:YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.759MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D717 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
TALN	48,766	0	0	0	0	0	48,766
TALT	580,794	0	0	0	0	0	580,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	47,820	0	0	0	0	0	47,820
TOTAL D717 051 B	677,380	0	0	0	0	0	677,380

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FEDERAL PROJECT NUMBER: 7777 230 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA								
TALN	83,213	0	0	0	0	0	0	83,213
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	3,980	5	0	0	0	0	0	3,985
TALT	68,044	0	0	0	0	0	0	68,044
TOTAL 7777 230 A	155,237	5	0	0	0	0	0	155,242
TOTAL 432581 1	832,617	5	0	0	0	0	0	832,622
TOTAL Project:	832,617	5	0	0	0	0	0	832,622

ITEM NUMBER:432582 1 PROJECT DESCRIPTION:SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.369MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,428	0	0	0	0	0	42,428
DEM	224	0	0	0	0	0	224
DIH	70,949	0	0	0	0	0	70,949
DS	1,120,236	0	0	0	0	0	1,120,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	4,292,731	0	0	0	0	0	4,292,731
BRRP	115	0	0	0	0	0	115
DDR	2,084,423	0	0	0	0	0	2,084,423
DIH	34,053	32,777	0	0	0	0	66,830
DS	97,553	0	0	0	0	0	97,553
TOTAL <N/A>	7,742,712	32,777	0	0	0	0	7,775,489
TOTAL 432582 1	7,742,712	32,777	0	0	0	0	7,775,489
TOTAL Project:	7,742,712	32,777	0	0	0	0	7,775,489

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ITEM NUMBER:434536 1 PROJECT DESCRIPTION:SR 44 FROM N LOPP PT TO W OF FOREST DRIVE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 11.100MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: POST CONSTRUCTION THERMOPLASTIC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	730	0	0	0	0	0	730
DIH	349	3,349	0	0	0	0	3,698
DS	279,130	0	0	0	0	0	279,130
TOTAL <N/A>	280,209	3,349	0	0	0	0	283,558
TOTAL 434536 1	280,209	3,349	0	0	0	0	283,558
TOTAL Project:	280,209	3,349	0	0	0	0	283,558

ITEM NUMBER:437514 1 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.809MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
DDR	2,346,316	0	0	0	0	0	2,346,316
DIH	52,610	2,817	0	0	0	0	55,427
DS	218,424	0	0	0	0	0	218,424
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	692,832	600	0	0	0	0	693,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,765,939	0	0	0	0	0	1,765,939
DIH	88,972	41,741	0	0	0	0	130,713
DS	78,674	0	0	0	0	0	78,674
LF	11,921	0	0	0	0	0	11,921

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	127,900	0	0	0	0	0	127,900
	DS	86,000	0	0	0	0	0	86,000
TOTAL <N/A>		5,471,214	45,158	0	0	0	0	5,516,372

FEDERAL PROJECT NUMBER: D720 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	692,164	0	0	0	0	0	692,164
	ACSS	60,495	0	0	0	0	0	60,495
	DDR	1,226,455	0	0	0	0	0	1,226,455
	GFS A	7,087,411	0	0	0	0	0	7,087,411
	GFSN	49,474	0	0	0	0	0	49,474
	HSP	1,327,116	0	0	0	0	0	1,327,116
	NHRE	2,181,385	0	0	0	0	0	2,181,385
	SA	1,337,741	0	0	0	0	0	1,337,741
TOTAL D720 004 B		13,962,241	0	0	0	0	0	13,962,241
TOTAL 437514 1		19,433,455	45,158	0	0	0	0	19,478,613

ITEM NUMBER: 437514 2 PROJECT DESCRIPTION: US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES. *SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 6.832MI TYPE OF WORK: BIKE PATH/TRAIL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 10FT SHARED USE PATH ON E SIDE OF US 19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	11,116	0	0	0	0	0	11,116
	DIH	7,911	0	0	0	0	0	7,911
	DS	1,207,906	0	0	0	0	0	1,207,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,203	0	0	0	0	0	1,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,199,485	74,089	0	0	0	0	8,273,574
	DIH	17,866	0	0	0	0	0	17,866
	DS	2,326	0	0	0	0	0	2,326
TOTAL <N/A>		9,447,813	74,089	0	0	0	0	9,521,902
TOTAL 437514 2		9,447,813	74,089	0	0	0	0	9,521,902
TOTAL Project:		28,881,268	119,247	0	0	0	0	29,000,515

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ITEM NUMBER:437515 1 PROJECT DESCRIPTION:US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.233MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,588	0	0	0	0	0	12,588
DIH	20,723	450	0	0	0	0	21,173
DS	685,309	0	0	0	0	0	685,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,173,840	0	0	0	1,173,840
DIH	0	0	41,235	0	0	0	41,235
DS	0	0	326,447	0	0	0	326,447
SA	0	0	2,433,260	0	0	0	2,433,260
SM	0	0	661,369	0	0	0	661,369
TOTAL <N/A>	718,620	450	4,636,151	0	0	0	5,355,221
TOTAL 437515 1	718,620	450	4,636,151	0	0	0	5,355,221
TOTAL Project:	718,620	450	4,636,151	0	0	0	5,355,221

ITEM NUMBER:439698 1 PROJECT DESCRIPTION:FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.605MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK FOREST RIDGE BLVD-SRTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D718 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	602,332	0	0	0	0	0	602,332
TOTAL D718 014 B	602,332	0	0	0	0	0	602,332
FEDERAL PROJECT NUMBER: D720 046 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	114,782	0	0	0	0	0	114,782
DDR	24	0	0	0	0	0	24

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	327,596	0	0	0	0	0	0	327,596
DDR	3,224	0	0	0	0	0	0	3,224
SA	1,000	0	0	0	0	0	0	1,000
SR2S	9,190	0	0	0	0	0	0	9,190
SR2T	2,062,592	2,086	0	0	0	0	0	2,064,678
TOTAL D720 046 B	2,518,408	2,086	0	0	0	0	0	2,520,494
TOTAL 439698 1	3,120,740	2,086	0	0	0	0	0	3,122,826
TOTAL Project:	3,120,740	2,086	0	0	0	0	0	3,122,826

 ITEM NUMBER:440250 1 PROJECT DESCRIPTION:US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55 *SIS*
 DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.344MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,634	0	0	0	0	0	444,634
DIH	50,916	439	0	0	0	0	51,355
DS	518,091	0	0	0	0	0	518,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,016	0	0	0	0	0	6,016
DIH	379	37,076	0	0	0	0	37,455
DS	44,511	21,000	0	0	0	0	65,511
TOTAL <N/A>	1,064,547	58,515	0	0	0	0	1,123,062

FEDERAL PROJECT NUMBER: D723 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,565,936	0	0	0	0	0	2,565,936
DDR	4,292,396	0	0	0	0	0	4,292,396
DS	262,916	0	0	0	0	0	262,916
SA	820,903	0	0	0	0	0	820,903
TOTAL D723 090 B	7,942,151	0	0	0	0	0	7,942,151
TOTAL 440250 1	9,006,698	58,515	0	0	0	0	9,065,213
TOTAL Project:	9,006,698	58,515	0	0	0	0	9,065,213

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ITEM NUMBER:441105 1 PROJECT DESCRIPTION:FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	86,260	0	0	0	86,260
LF	0	0	1,286,031	0	0	0	1,286,031
SR2T	0	0	972,476	0	0	0	972,476
TOTAL <N/A>	0	0	2,344,767	0	0	0	2,344,767

FEDERAL PROJECT NUMBER: D724 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	444,554	16,482	0	0	0	0	461,036
TOTAL D724 023 B	444,554	16,482	0	0	0	0	461,036
TOTAL 441105 1	444,554	16,482	2,344,767	0	0	0	2,805,803
TOTAL Project:	444,554	16,482	2,344,767	0	0	0	2,805,803

ITEM NUMBER:441665 1 PROJECT DESCRIPTION:SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .604MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	190,815	0	0	0	0	0	190,815
DIH	42,198	331	0	0	0	0	42,529
DS	897,331	0	0	0	0	0	897,331
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,501	0	0	0	0	0	127,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,894,635	0	0	0	0	0	2,894,635

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DIH	89,536	101	0	0	0	0	0	89,637	
DS	432,528	169	0	0	0	0	0	432,697	
TOTAL <N/A>	4,674,544	601	0	0	0	0	0	4,675,145	
TOTAL 441665 1	4,674,544	601	0	0	0	0	0	4,675,145	
TOTAL Project:	4,674,544	601	0	0	0	0	0	4,675,145	

ITEM NUMBER:443358 2 PROJECT DESCRIPTION:WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: RESURFACE SEVERE/MODERATE PAVEMENT ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: D724 019 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	1,531,076	18,590	0	0	0	0	1,549,666
TALT	4,683	76,192	0	0	0	0	80,875
TOTAL D724 019 B	1,535,759	94,782	0	0	0	0	1,630,541
TOTAL 443358 2	1,535,759	94,782	0	0	0	0	1,630,541
TOTAL Project:	1,535,759	94,782	0	0	0	0	1,630,541

ITEM NUMBER:443981 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,264	0	0	0	0	0	18,264
DIH	13,361	643	0	0	0	0	14,004
DS	551,974	0	0	0	0	0	551,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	29	0	0	0	0	0	29
DDR	86,989	0	0	0	0	0	86,989
DIH	1,216	22,734	0	0	0	0	23,950
DS	36,189	0	0	0	0	0	36,189
TOTAL <N/A>	708,022	23,377	0	0	0	0	731,399

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FEDERAL PROJECT NUMBER: D723 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	165,336	0	0	0	0	0	165,336
CARN	510,638	0	0	0	0	0	510,638
DDR	2,351,806	0	0	0	0	0	2,351,806
DS	177,084	0	0	0	0	0	177,084
SN	242,918	0	0	0	0	0	242,918
TOTAL D723 077 B	3,447,782	0	0	0	0	0	3,447,782
TOTAL 443981 1	4,155,804	23,377	0	0	0	0	4,179,181

ITEM NUMBER:448040 1 PROJECT DESCRIPTION:SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.667MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113,030	0	0	0	0	0	1,113,030
DIH	49,594	0	0	0	0	0	49,594
DS	55,424	0	0	0	0	0	55,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37	0	0	0	0	0	37
DDR	15,030,550	0	0	0	0	0	15,030,550
DIH	3,020	100,187	0	0	0	0	103,207
DS	3,902,278	0	0	0	0	0	3,902,278
TOTAL <N/A>	20,153,933	100,187	0	0	0	0	20,254,120

FEDERAL PROJECT NUMBER: D723 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	667,366	0	0	0	0	0	667,366
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 076 B	677,366	0	0	0	0	0	677,366
TOTAL 448040 1	20,831,299	100,187	0	0	0	0	20,931,486
TOTAL Project:	24,987,103	123,564	0	0	0	0	25,110,667

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ITEM NUMBER:445661 1 PROJECT DESCRIPTION:DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.930MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
ARSC	147,159	0	0	0	0	0	147,159
GRSC	1,405,172	60,304	0	0	0	0	1,465,476
LF	556,982	0	0	0	0	0	556,982
SCOP	205,469	0	0	0	0	0	205,469
TOTAL <N/A>	2,314,782	60,304	0	0	0	0	2,375,086
TOTAL 445661 1	2,314,782	60,304	0	0	0	0	2,375,086
TOTAL Project:	2,314,782	60,304	0	0	0	0	2,375,086

ITEM NUMBER:447928 1 PROJECT DESCRIPTION:US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOCHEE RIVER BRIDGE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 9.479MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,309,773	0	0	0	0	0	2,309,773
DIH	19,273	547	0	0	0	0	19,820
DS	24,292	0	0	0	0	0	24,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	7,032,378	0	0	7,032,378
DDR	0	0	0	17,645,986	0	0	17,645,986
DIH	0	0	0	109,300	0	0	109,300
DS	34,837	0	0	0	0	0	34,837
TOTAL <N/A>	2,388,175	547	0	24,787,664	0	0	27,176,386
TOTAL 447928 1	2,388,175	547	0	24,787,664	0	0	27,176,386
TOTAL Project:	2,388,175	547	0	24,787,664	0	0	27,176,386

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ITEM NUMBER:448500 1 PROJECT DESCRIPTION:N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .379MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	147,207	0	0	0	0	147,207
LF	0	161,815	0	0	0	0	161,815
SCOP	0	199,539	0	0	0	0	199,539
TOTAL <N/A>	0	508,561	0	0	0	0	508,561
TOTAL 448500 1	0	508,561	0	0	0	0	508,561
TOTAL Project:	0	508,561	0	0	0	0	508,561

ITEM NUMBER:448501 1 PROJECT DESCRIPTION:E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.684MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	1,338,900	0	0	0	0	1,338,900
LF	0	1,106,936	0	0	0	0	1,106,936
SCED	0	256,410	0	0	0	0	256,410
SCOP	0	230,714	0	0	0	0	230,714
SCWR	0	245,490	0	0	0	0	245,490
TOTAL <N/A>	0	3,178,450	0	0	0	0	3,178,450
TOTAL 448501 1	0	3,178,450	0	0	0	0	3,178,450
TOTAL Project:	0	3,178,450	0	0	0	0	3,178,450

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ITEM NUMBER:448502 1 PROJECT DESCRIPTION:W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .643MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	0	486,130	0	0	0	486,130
LF	0	0	226,860	0	0	0	226,860
TOTAL <N/A>	0	0	712,990	0	0	0	712,990
TOTAL 448502 1	0	0	712,990	0	0	0	712,990
TOTAL Project:	0	0	712,990	0	0	0	712,990

ITEM NUMBER:449062 1 PROJECT DESCRIPTION:S APOPKA AVE FROM E ANNA JO DR TO US 41 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.573MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	462,327	0	0	0	462,327
LF	0	0	407,568	0	0	0	407,568
SCED	0	0	256,410	0	0	0	256,410
SCOP	0	0	247,117	0	0	0	247,117
SCWR	0	0	256,848	0	0	0	256,848
TOTAL <N/A>	0	0	1,630,270	0	0	0	1,630,270
TOTAL 449062 1	0	0	1,630,270	0	0	0	1,630,270
TOTAL Project:	0	0	1,630,270	0	0	0	1,630,270

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ITEM NUMBER:450545 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .190MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
EXTRA DESCRIPTION: REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	662,023	0	0	0	662,023
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	4,633,319	0	4,633,319
DDR	0	0	0	0	511,540	0	511,540
DIH	0	0	0	0	77,173	0	77,173
SA	0	0	0	0	643,108	0	643,108
TOTAL <N/A>	0	0	663,023	0	5,865,140	0	6,528,163
TOTAL 450545 1	0	0	663,023	0	5,865,140	0	6,528,163
TOTAL Project:	0	0	663,023	0	5,865,140	0	6,528,163

ITEM NUMBER:450593 1 PROJECT DESCRIPTION:CR 470 FROM N APOPKA AVE TO SR 44 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.925MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	966,026	0	0	966,026
LFP	0	0	0	1,289,872	0	0	1,289,872
SCED	0	0	0	256,410	0	0	256,410
SCOP	0	0	0	256,923	0	0	256,923
SCWR	0	0	0	330,769	0	0	330,769
TOTAL <N/A>	0	0	0	3,100,000	0	0	3,100,000
TOTAL 450593 1	0	0	0	3,100,000	0	0	3,100,000
TOTAL Project:	0	0	0	3,100,000	0	0	3,100,000

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ITEM NUMBER:450972 1 PROJECT DESCRIPTION:CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	186,527	0	0	186,527
CARN	0	0	0	320,771	0	0	320,771
DIH	0	0	0	63,010	0	0	63,010
TOTAL <N/A>	0	0	0	570,308	0	0	570,308
TOTAL 450972 1	0	0	0	570,308	0	0	570,308

ITEM NUMBER:450972 2 PROJECT DESCRIPTION:CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	186,527	0	186,527
DIH	0	0	0	0	2,723	0	2,723
TOTAL <N/A>	0	0	0	0	189,250	0	189,250
TOTAL 450972 2	0	0	0	0	189,250	0	189,250

ITEM NUMBER:450972 3 PROJECT DESCRIPTION:CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	0	192,645	192,645

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	DDR	DIH	TOTAL <N/A>	TOTAL 450972 3	TOTAL Project:				
	0	0	0	0	0	0	0	907,355	907,355
	0	0	0	0	0	0	0	2,812	2,812
	0	0	0	0	0	0	0	1,102,812	1,102,812
	0	0	0	0	0	0	0	1,102,812	1,102,812
	0	0	0	0	570,308	189,250	0	1,102,812	1,862,370

ITEM NUMBER:452487 4 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE CITRUS COUNTY *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.866MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	76	0	0	0	0	0	76
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	736	0	0	0	0	0	736

FEDERAL PROJECT NUMBER: D723 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,000	0	0	0	0	1,000
TOTAL D723 036 B	0	1,000	0	0	0	0	1,000

FEDERAL PROJECT NUMBER: D723 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	127,869	4,000	0	0	0	0	131,869
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 041 B	137,869	4,000	0	0	0	0	141,869
TOTAL 452487 4	138,605	5,000	0	0	0	0	143,605
TOTAL Project:	138,605	5,000	0	0	0	0	143,605

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ITEM NUMBER:453057 1 PROJECT DESCRIPTION:W DUNKLIN ST FROM CR 495 TO N CITRUS SPRINGS BLVD *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.089MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	0	966,026	966,026
LF	0	0	0	0	0	1,499,358	1,499,358
SCED	0	0	0	0	0	256,410	256,410
SCOP	0	0	0	0	0	258,462	258,462
SCWR	0	0	0	0	0	319,744	319,744
TOTAL <N/A>	0	0	0	0	0	3,300,000	3,300,000
TOTAL 453057 1	0	0	0	0	0	3,300,000	3,300,000
TOTAL Project:	0	0	0	0	0	3,300,000	3,300,000

ITEM NUMBER:254479 1 PROJECT DESCRIPTION:INHOUSE CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,575	2,296,071	1,992,631	3,230,706	3,961,914	11,541,897
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,941,109	3,691,623	3,602,361	3,732,264	13,967,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	454,466	1,312,753	2,804,952	3,000,322	4,914,785	12,487,278
TOTAL <N/A>	0	515,041	6,549,933	8,489,206	9,833,389	12,608,963	37,996,532
TOTAL 254479 1	0	515,041	6,549,933	8,489,206	9,833,389	12,608,963	37,996,532
TOTAL Project:	0	515,041	6,549,933	8,489,206	9,833,389	12,608,963	37,996,532

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ITEM NUMBER:254483 1 PROJECT DESCRIPTION:BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	8,141,100	3,419,180	0	2,849,075	6,167,135	20,576,490
DSBK	0	253,631	731,827	530,488	5,829,236	6,247,446	13,592,628
DSB1	0	660,364	460,254	119,602	97,720	0	1,337,940
DSB3	0	566,756	310,034	325,677	194,541	154,221	1,551,229
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	10,121,851	4,921,295	975,767	8,970,572	12,568,802	37,558,287
TOTAL 254483 1	0	10,121,851	4,921,295	975,767	8,970,572	12,568,802	37,558,287

ITEM NUMBER:254483 5 PROJECT DESCRIPTION:BRIDGE PROGRAM RESERVE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	409,382	2,500,001	0	2,909,383
TOTAL <N/A>	0	0	0	409,382	2,500,001	0	2,909,383
TOTAL 254483 5	0	0	0	409,382	2,500,001	0	2,909,383
TOTAL Project:	0	10,121,851	4,921,295	1,385,149	11,470,573	12,568,802	40,467,670

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ITEM NUMBER:412593 1 PROJECT DESCRIPTION:ENGINEERING/(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,087,779	200,000	700,000	200,000	200,000	200,000	10,587,779
DIH	346	0	0	0	0	0	346
DS	572	0	0	0	0	0	572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,123,734	0	0	0	0	0	8,123,734
DIH	11,819	0	0	0	0	0	11,819
TOTAL <N/A>	17,224,250	200,000	700,000	200,000	200,000	200,000	18,724,250
TOTAL 412593 1	17,224,250	200,000	700,000	200,000	200,000	200,000	18,724,250
TOTAL Project:	17,224,250	200,000	700,000	200,000	200,000	200,000	18,724,250

ITEM NUMBER:254485 2 PROJECT DESCRIPTION:RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	177,877	194,534	0	0	0	372,411
DDR	0	813,172	441,760	2,809,718	237,519	0	4,302,169
DS	0	2,096,048	0	4,344,374	0	0	6,440,422
RHH	0	0	2,617	0	0	0	2,617
RHP	0	0	156,536	0	0	0	156,536
SA	0	141,864	75,000	776,866	75,000	0	1,068,730
TOTAL <N/A>	0	3,228,961	870,447	7,930,958	312,519	0	12,342,885
TOTAL 254485 2	0	3,228,961	870,447	7,930,958	312,519	0	12,342,885

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ITEM NUMBER:254485 3 PROJECT DESCRIPTION:RESURFACING TARGET URBAN *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	4,012,349	4,000,000	8,012,349
DDR	0	0	0	0	38,258,042	94,939,386	133,197,428
DS	0	0	0	0	6,557,589	13,347,114	19,904,703
SA	0	0	0	0	20,581,161	30,908,872	51,490,033
SU	0	0	0	0	0	10,119,903	10,119,903
TALL	0	0	0	0	700,000	0	700,000
TALN	0	0	0	0	393,697	0	393,697
TALT	0	0	0	0	482,018	4,953,309	5,435,327
TALU	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	71,384,856	158,268,584	229,653,440
TOTAL 254485 3	0	0	0	0	71,384,856	158,268,584	229,653,440

ITEM NUMBER:254485 5 PROJECT DESCRIPTION:RESURFACING TARGET RURAL *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	36,981,237	38,773,648	75,754,885
DDR	0	0	0	0	7,587,736	0	7,587,736
DS	0	0	0	0	2,404,590	6,036,205	8,440,795
TOTAL <N/A>	0	0	0	0	46,973,563	44,809,853	91,783,416
TOTAL 254485 5	0	0	0	0	46,973,563	44,809,853	91,783,416

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ITEM NUMBER:254485 6 PROJECT DESCRIPTION:RESURFACING - PRELIMINARY ENGINEERING RESERVE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
DDR				0	2,189,045	0	0	0	2,189,045	
DS				0	1,743,400	1,500,000	0	0	3,243,400	
SA				0	1,000,000	0	0	0	1,000,000	
TOTAL <N/A>				0	4,932,445	1,500,000	0	0	6,432,445	
TOTAL 254485 6				0	4,932,445	1,500,000	0	0	6,432,445	
TOTAL Project:				0	3,228,961	5,802,892	9,430,958	118,670,938	203,078,437	340,212,186

ITEM NUMBER:254488 5 PROJECT DESCRIPTION:STATE HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ART				0	40,000	0	0	0	40,000
CARB				0	1,284,766	145,548	658,897	182,367	2,271,578
CARL				0	454,862	450,860	118,886	8,007	1,145,383
CARM				0	96,491	100,126	98,339	100,075	494,521
CARN				0	0	0	0	324,526	324,526
CARU				0	4,853,202	5,593,241	117,976	0	13,594,660
CIGP				0	2,236,818	0	0	3,030,241	2,236,818
CM				0	63,961	172,972	148,055	0	384,988
DDR				0	1,168,780	280,728	209,785	133,488	3,300,755
DI				0	49,929	0	0	0	49,929
DITS				0	411,650	0	0	0	411,650
DS				0	1,036,956	854,720	0	0	8,112,987
LFB				0	12,847,305	0	6,221,311	0	12,847,305
SA				0	368,393	964,209	0	366,807	1,699,409
SL				0	341,183	145,027	0	180,152	666,362
SM				0	0	559	149,687	154,699	304,945
SN				0	12,500	0	0	0	12,500

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SU	0	548,079	10,560,592	490,855	1,760,471	0	13,359,997	
TALT	0	1,090,477	0	0	0	0	1,090,477	
TALU	0	1,156,652	0	0	0	0	1,156,652	
TRIP	0	1,464,181	0	0	0	0	1,464,181	
TRWR	0	1,000,000	0	0	0	0	1,000,000	
TOTAL <N/A>	0	28,809,065	19,702,973	2,468,257	9,365,155	5,624,173	65,969,623	
TOTAL 254488 5	0	28,809,065	19,702,973	2,468,257	9,365,155	5,624,173	65,969,623	
TOTAL Project:	0	28,809,065	19,702,973	2,468,257	9,365,155	5,624,173	65,969,623	

ITEM NUMBER:254490 5 PROJECT DESCRIPTION:OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	17,011	0	0	0	0	17,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,431,865	1,961,270	3,583,375	396,043	2,535,018	11,907,571
LFB	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	3,748,876	1,961,270	3,583,375	396,043	2,535,018	12,224,582
TOTAL 254490 5	0	3,748,876	1,961,270	3,583,375	396,043	2,535,018	12,224,582

ITEM NUMBER:254490 6 PROJECT DESCRIPTION:ALTERNATIVES BOX CN FOR LOCAL ROADS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	14,236	0	0	0	0	14,236
LFB	0	1,151,935	0	0	0	0	1,151,935
SL	0	375,133	0	0	0	0	375,133
TOTAL <N/A>	0	1,541,304	0	0	0	0	1,541,304
TOTAL 254490 6	0	1,541,304	0	0	0	0	1,541,304
TOTAL Project:	0	5,290,180	1,961,270	3,583,375	396,043	2,535,018	13,765,886

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ITEM NUMBER:254494 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: SCOPE DEVEL BY T.O.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230,088	0	0	0	0	0	1,230,088
DIH	20,839	1,000	1,000	1,000	1,000	1,000	25,839
DITS	430,466	0	0	0	0	0	430,466
DS	8,857,579	412,000	412,000	515,000	515,000	515,000	11,226,579
TOTAL <N/A>	10,538,972	413,000	413,000	516,000	516,000	516,000	12,912,972
TOTAL 254494 1	10,538,972	413,000	413,000	516,000	516,000	516,000	12,912,972
TOTAL Project:	10,538,972	413,000	413,000	516,000	516,000	516,000	12,912,972

ITEM NUMBER:254526 1 PROJECT DESCRIPTION:SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,918	4,172	0	0	0	0	26,090
DITS	724,728	0	0	0	0	0	724,728
DS	2,748,612	0	0	0	0	0	2,748,612
TOTAL <N/A>	3,495,258	4,172	0	0	0	0	3,499,430

FEDERAL PROJECT NUMBER: 8886 216 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	499,594	0	0	0	0	0	499,594
HSP	1,049,410	0	0	0	0	0	1,049,410
TOTAL 8886 216 A	1,549,004	0	0	0	0	0	1,549,004
TOTAL 254526 1	5,044,262	4,172	0	0	0	0	5,048,434
TOTAL Project:	5,044,262	4,172	0	0	0	0	5,048,434

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ITEM NUMBER:254528 1 PROJECT DESCRIPTION:D/W MISCELLANEOUS SURVEYING AND MAPPING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	960,305	0	0	0	0	0	960,305
DIH	7,267	0	0	0	0	0	7,267
DS	14,028,853	993,000	993,000	1,241,250	1,241,250	1,241,250	19,738,603
TOTAL <N/A>	14,996,425	993,000	993,000	1,241,250	1,241,250	1,241,250	20,706,175
TOTAL 254528 1	14,996,425	993,000	993,000	1,241,250	1,241,250	1,241,250	20,706,175
TOTAL Project:	14,996,425	993,000	993,000	1,241,250	1,241,250	1,241,250	20,706,175

ITEM NUMBER:254538 1 PROJECT DESCRIPTION:INHOUSE SURVEY DISTRICT-WIDE MISCELLANEOUS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356	0	0	0	0	0	356
DIH	14,461,928	1,582	0	0	0	0	14,463,510
DIOH	22,581	0	0	0	0	0	22,581
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153	0	0	0	0	0	153
TOTAL <N/A>	14,485,018	1,582	0	0	0	0	14,486,600
TOTAL 254538 1	14,485,018	1,582	0	0	0	0	14,486,600
TOTAL Project:	14,485,018	1,582	0	0	0	0	14,486,600

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ITEM NUMBER:254539 1 PROJECT DESCRIPTION:TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,168	283,649	0	0	0	0	916,817
DIH	4,205	0	0	0	0	0	4,205
DS	12,897,633	548,216	513,000	641,250	641,250	641,250	15,882,599
TOTAL <N/A>	13,535,006	831,865	513,000	641,250	641,250	641,250	16,803,621
TOTAL 254539 1	13,535,006	831,865	513,000	641,250	641,250	641,250	16,803,621
TOTAL Project:	13,535,006	831,865	513,000	641,250	641,250	641,250	16,803,621

ITEM NUMBER:254544 1 PROJECT DESCRIPTION:RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: FUNDS TO BE SPLIT OUT FOR ESTIMATE CHANGES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	82,913	0	0	0	0	82,913
ACSL	0	713,812	0	0	0	0	713,812
ACSM	0	2,533	0	0	0	0	2,533
ACSS	0	510,292	0	0	0	0	510,292
BND5	0	8,591	0	0	0	0	8,591
CARL	0	1,515,419	0	0	0	0	1,515,419
CARM	0	127,704	0	0	0	0	127,704
DDR	0	1,524,916	0	202,893	1,000,000	1,000,000	3,727,809
DS	0	219,999	0	649,025	522,034	0	1,391,058
GFSU	0	24,858	0	0	0	0	24,858
LFB	0	1,500,000	0	0	0	0	1,500,000
ROWR	0	33,279	0	0	0	0	33,279
SA	0	0	0	16,612	333,823	410,000	760,435
SL	0	753,521	0	0	0	0	753,521

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	SU							
TOTAL <N/A>	0	14,779	1,000,000		0	0	0	1,014,779
TOTAL 254544 1	0	7,032,616	1,000,000	868,530	1,855,857	1,410,000	12,167,003	
TOTAL Project:	0	7,032,616	1,000,000	868,530	1,855,857	1,410,000	12,167,003	

ITEM NUMBER:254547 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,397,819	5,000,000	5,036,084	5,000,000	0	0	30,433,903
DIH	179,991	27,596	10,000	10,000	10,000	10,000	247,587
DS	53,390,470	200,000	200,000	200,000	5,200,000	7,200,000	66,390,470

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,358,204	0	0	0	0	0	1,358,204
DS	4,948,324	250,000	250,000	0	0	0	5,448,324
TOTAL <N/A>	75,274,808	5,477,596	5,496,084	5,210,000	5,210,000	7,210,000	103,878,488
TOTAL 254547 2	75,274,808	5,477,596	5,496,084	5,210,000	5,210,000	7,210,000	103,878,488

ITEM NUMBER:254547 3 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	776,399	0	0	0	0	0	776,399
DIH	126,638	10,245	6,000	6,000	6,000	6,000	160,883
DS	6,067,306	470,000	470,000	587,500	587,500	587,500	8,769,806

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	160,000	0	0	0	0	0	160,000
DS	2,651,682	0	0	0	0	0	2,651,682
TOTAL <N/A>	9,782,025	480,245	476,000	593,500	593,500	593,500	12,518,770
TOTAL 254547 3	9,782,025	480,245	476,000	593,500	593,500	593,500	12,518,770

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ITEM NUMBER:254547 5 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,187,292	5,000,000	0	5,000,000	5,000,000	7,000,000	23,187,292
DIH	33,388	314	0	0	0	0	33,702
DS	6,285,333	200,000	5,200,000	200,000	200,000	200,000	12,285,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,359	300,000	300,000	250,000	250,000	250,000	1,981,359
DS	215,798	0	0	0	0	0	215,798
TOTAL <N/A>	8,353,170	5,500,314	5,500,000	5,450,000	5,450,000	7,450,000	37,703,484
TOTAL 254547 5	8,353,170	5,500,314	5,500,000	5,450,000	5,450,000	7,450,000	37,703,484
TOTAL Project:	93,410,003	11,458,155	11,472,084	11,253,500	11,253,500	15,253,500	154,100,742

ITEM NUMBER:254549 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,255,516	0	0	0	0	0	8,255,516
DDR	40,143,729	2,652,175	0	5,000,000	5,000,000	7,000,000	59,795,904
DEM	303,143	0	0	0	0	0	303,143
DEMW	42,456	0	0	0	0	0	42,456
DIH	221,999	11,203	10,000	10,000	10,000	10,000	273,202
DITS	250,000	0	0	0	0	0	250,000
DS	77,695,413	2,722,825	5,375,000	375,000	375,000	375,000	86,918,238
DSB1	280,675	0	0	0	0	0	280,675
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,118,387	0	0	0	0	0	1,118,387

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	DS	6,640,641	250,000	250,000	0	0	0	7,140,641
TOTAL <N/A>	134,951,959	5,636,203	5,635,000	5,385,000	5,385,000	7,385,000	164,378,162	
TOTAL 254549 2	134,951,959	5,636,203	5,635,000	5,385,000	5,385,000	7,385,000	164,378,162	
TOTAL Project:	134,951,959	5,636,203	5,635,000	5,385,000	5,385,000	7,385,000	164,378,162	

ITEM NUMBER:254552 1 PROJECT DESCRIPTION:PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	144,448	0	0	0	0	0	144,448	
DIH	4,425	0	0	0	0	0	4,425	
DS	14,221,892	476,865	476,865	589,759	590,291	590,291	16,945,963	
TOTAL <N/A>	14,370,765	476,865	476,865	589,759	590,291	590,291	17,094,836	
TOTAL 254552 1	14,370,765	476,865	476,865	589,759	590,291	590,291	17,094,836	
TOTAL Project:	14,370,765	476,865	476,865	589,759	590,291	590,291	17,094,836	

ITEM NUMBER:254553 2 PROJECT DESCRIPTION:SAFETY STUDIES DISTRICT WIDE- CONTINUING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	234	0	0	0	0	0	234	
DS	245	0	0	0	0	0	245	
TOTAL <N/A>	479	0	0	0	0	0	479	

FEDERAL PROJECT NUMBER: D717 018 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
HSP	6,432,013	0	0	0	0	0	6,432,013	
SR2T	29,396	0	0	0	0	0	29,396	
TOTAL D717 018 B	6,461,409	0	0	0	0	0	6,461,409	

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FEDERAL PROJECT NUMBER: D721 061 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACLD	150,983	0	0	0	0	0	0	150,983
	HSP	5,287,989	0	0	0	0	0	0	5,287,989
TOTAL D721 061 B		5,438,972	0	0	0	0	0	0	5,438,972

FEDERAL PROJECT NUMBER: D723 038 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACSS	2,429,635	0	0	0	0	0	0	2,429,635
	DS	0	100,000	0	0	0	0	0	100,000
TOTAL D723 038 B		2,429,635	100,000	0	0	0	0	0	2,529,635

FEDERAL PROJECT NUMBER: D724 042 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACSS	0	2,800,124	2,000,000	2,750,000	2,500,000	1,500,000	0	11,550,124
TOTAL D724 042 B		0	2,800,124	2,000,000	2,750,000	2,500,000	1,500,000	0	11,550,124
TOTAL 254553 2		14,330,495	2,900,124	2,000,000	2,750,000	2,500,000	1,500,000	0	25,980,619

ITEM NUMBER: 254553 3 PROJECT DESCRIPTION: COMPLETE STREETS AND MODAL SAFETY *NON-SIS*
DISTRICT: 07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: STUDY TO ASSIST WITH IMPLEMENTATION OF COMP STREETS POLICY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	D	1,277	10,646	0	0	0	0	0	11,923
	DDR	963,695	0	0	0	0	0	0	963,695
	DS	1,931,076	400,642	400,000	500,000	500,000	500,000	0	4,231,718
PHASE: P D & E /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	DS	291,236	0	0	0	0	0	0	291,236
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	DDR	635,138	0	0	0	0	0	0	635,138
	DS	764,811	0	0	0	0	0	0	764,811
TOTAL <N/A>		4,587,233	411,288	400,000	500,000	500,000	500,000	0	6,898,521
TOTAL 254553 3		4,587,233	411,288	400,000	500,000	500,000	500,000	0	6,898,521
TOTAL Project:		18,917,728	3,311,412	2,400,000	3,250,000	3,000,000	2,000,000	0	32,879,140

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ITEM NUMBER:254558 1 PROJECT DESCRIPTION:RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000M TYPE OF WORK:SPECIAL SURVEYS
EXTRA DESCRIPTION: DISTRICT-WIDE EMERGENCY RESPONSE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,106,221	0	0	0	0	0	3,106,221
DIH	3,487,345	53,736	50,000	50,000	50,000	50,000	3,741,081
DIOH	638	0	0	0	0	0	638
DS	1,741,911	0	0	0	0	0	1,741,911
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,445	0	0	0	0	0	280,445
DS	3,636,615	0	0	0	0	0	3,636,615
TOTAL <N/A>	12,253,175	53,736	50,000	50,000	50,000	50,000	12,506,911
TOTAL 254558 1	12,253,175	53,736	50,000	50,000	50,000	50,000	12,506,911
TOTAL Project:	12,253,175	53,736	50,000	50,000	50,000	50,000	12,506,911

ITEM NUMBER:254562 1 PROJECT DESCRIPTION:CSU INHOUSE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: DIRECT CHARGES FOR CONTRACTUAL SERVICES CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,227,477	3,386	0	0	0	0	19,230,863
TOTAL <N/A>	19,227,477	3,386	0	0	0	0	19,230,863
TOTAL 254562 1	19,227,477	3,386	0	0	0	0	19,230,863
TOTAL Project:	19,227,477	3,386	0	0	0	0	19,230,863

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ITEM NUMBER:254567 1 PROJECT DESCRIPTION:STRUCTURES DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONSULTANT DESIGN PLANS UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DS	2,705,359	153,900	153,900	192,375	192,375	192,375	3,590,284
TOTAL <N/A>	2,855,359	153,900	153,900	192,375	192,375	192,375	3,740,284
TOTAL 254567 1	2,855,359	153,900	153,900	192,375	192,375	192,375	3,740,284
TOTAL Project:	2,855,359	153,900	153,900	192,375	192,375	192,375	3,740,284

ITEM NUMBER:254569 8 PROJECT DESCRIPTION:PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	200,000	500,000	500,000	500,000	0	1,700,000
BRRP	0	0	2,000,000	0	0	0	2,000,000
CARU	0	3,734	3,809	3,809	3,809	3,809	18,970
CM	0	12,672	0	0	0	0	12,672
DDR	0	585,878	0	0	1,000,000	0	1,585,878
DS	0	217,131	912,328	3,161,785	2,644,461	0	6,935,705
LFB	0	5,000,000	0	0	0	0	5,000,000
SA	0	1,009,265	0	243,130	185,282	0	1,437,677
SM	0	0	0	0	660,153	810,089	1,470,242
SN	0	0	0	0	0	542,433	542,433
SU	0	30,404	31,012	31,012	1,121,700	31,012	1,245,140
TALU	0	1,449,947	0	0	0	0	1,449,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	2,144,353	2,144,353
DDR	0	0	0	0	0	630,115	630,115

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	SL	0	519,858	0	0	0	238,692	758,550
TOTAL <N/A>	0	9,028,889	3,447,149	3,939,736	6,115,405	4,400,503	26,931,682	
TOTAL 254569 8	0	9,028,889	3,447,149	3,939,736	6,115,405	4,400,503	26,931,682	
TOTAL Project:	0	9,028,889	3,447,149	3,939,736	6,115,405	4,400,503	26,931,682	

ITEM NUMBER:254570 1 PROJECT DESCRIPTION:RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: NON PROJECT SPECIFIC DISTRICT-WIDE EXPENDITURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNCA	177,115	0	0	0	0	0	177,115
DDR	1,720,304	7,939	0	0	9,000	9,000	1,746,243
DIH	3,034,875	100,700	100,000	100,000	100,000	100,000	3,535,575
DIOH	418	0	0	0	0	0	418
DS	2,673,833	482,067	59,000	59,000	50,000	50,000	3,373,900
TOTAL <N/A>	7,606,545	590,706	159,000	159,000	159,000	159,000	8,833,251
TOTAL 254570 1	7,606,545	590,706	159,000	159,000	159,000	159,000	8,833,251
TOTAL Project:	7,606,545	590,706	159,000	159,000	159,000	159,000	8,833,251

ITEM NUMBER:254572 1 PROJECT DESCRIPTION:CEI CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: DISTRICT WIDE, PHASE 62

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	126,269	0	0	0	0	126,269
DDR	0	3,200,084	83,257	352,816	1,000,000	1,000,000	5,636,157
DS	0	510,364	0	1,212,207	0	0	1,722,571
LFB	0	2,814,120	0	0	0	0	2,814,120
SA	0	470,466	0	0	0	0	470,466
SU	0	317,400	1,394,598	0	0	452,527	2,164,525
TOTAL <N/A>	0	7,438,703	1,477,855	1,565,023	1,000,000	1,452,527	12,934,108
TOTAL 254572 1	0	7,438,703	1,477,855	1,565,023	1,000,000	1,452,527	12,934,108
TOTAL Project:	0	7,438,703	1,477,855	1,565,023	1,000,000	1,452,527	12,934,108

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ITEM NUMBER:254573 1 PROJECT DESCRIPTION:TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000M TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: FOR HERNANDO, HILLSBOROUGH, PASCO AND PINELLAS COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,640	0	0	0	0	0	96,640
DS	1,708,259	102,600	102,600	102,600	102,600	102,600	2,221,259
TOTAL <N/A>	1,804,899	102,600	102,600	102,600	102,600	102,600	2,317,899
TOTAL 254573 1	1,804,899	102,600	102,600	102,600	102,600	102,600	2,317,899
TOTAL Project:	1,804,899	102,600	102,600	102,600	102,600	102,600	2,317,899

ITEM NUMBER:254577 1 PROJECT DESCRIPTION:AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	94,125	0	0	0	0	0	94,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	99,085	46,891	8,100	8,100	8,100	8,100	178,376
TOTAL <N/A>	193,210	46,891	8,100	8,100	8,100	8,100	272,501
TOTAL 254577 1	193,210	46,891	8,100	8,100	8,100	8,100	272,501
TOTAL Project:	193,210	46,891	8,100	8,100	8,100	8,100	272,501

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ITEM NUMBER:254582 1 PROJECT DESCRIPTION:TRAFFIC OPS IN-HOUSE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: MISCELLANEOUS TRAFFIC OPERATIONS CHARGES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,090,384	148,322	100,000	100,000	100,000	100,000	7,638,706
DIOH	13,115	0	0	0	0	0	13,115
TOTAL <N/A>	7,103,499	148,322	100,000	100,000	100,000	100,000	7,651,821
TOTAL 254582 1	7,103,499	148,322	100,000	100,000	100,000	100,000	7,651,821
TOTAL Project:	7,103,499	148,322	100,000	100,000	100,000	100,000	7,651,821

ITEM NUMBER:254584 1 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS
EXTRA DESCRIPTION: CONSULTANT SUPPORT FOR DISTRICT UTILITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,139	0	0	0	0	0	200,139
DIH	3,003	47	0	0	0	0	3,050
DS	6,603,015	163,000	163,000	203,000	203,000	203,000	7,538,015
TOTAL <N/A>	6,806,157	163,047	163,000	203,000	203,000	203,000	7,741,204
TOTAL 254584 1	6,806,157	163,047	163,000	203,000	203,000	203,000	7,741,204

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ITEM NUMBER:254584 3 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS
EXTRA DESCRIPTION: SUBSURFACE UTILITY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,293	1,758	0	0	0	0	6,051
DS	3,008,152	165,000	180,000	225,000	165,000	180,000	3,923,152
TOTAL <N/A>	3,012,445	166,758	180,000	225,000	165,000	180,000	3,929,203

FEDERAL PROJECT NUMBER: D718 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	409,800	0	0	0	0	0	409,800
TOTAL D718 065 B	409,800	0	0	0	0	0	409,800

FEDERAL PROJECT NUMBER: D722 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,220,120	0	0	0	0	0	1,220,120
TOTAL D722 037 B	1,220,120	0	0	0	0	0	1,220,120
TOTAL 254584 3	4,642,365	166,758	180,000	225,000	165,000	180,000	5,559,123
TOTAL Project:	11,448,522	329,805	343,000	428,000	368,000	383,000	13,300,327

ITEM NUMBER:254589 1 PROJECT DESCRIPTION:SURVEY FLAGGING DISTRICT WIDE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS
EXTRA DESCRIPTION: CONTRACT FOR FLAGGING SERVICES TO ASSIST DISTRICT SURVEY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211	0	0	0	0	0	211
DIH	603	397	0	0	0	0	1,000

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	DS	624,067	120,384	120,384	150,480	150,480	150,480	1,316,275
TOTAL <N/A>		624,881	120,781	120,384	150,480	150,480	150,480	1,317,486
TOTAL 254589 1		624,881	120,781	120,384	150,480	150,480	150,480	1,317,486
TOTAL Project:		624,881	120,781	120,384	150,480	150,480	150,480	1,317,486

ITEM NUMBER:254602 1 PROJECT DESCRIPTION:CTST INHOUSE DIRECT COMMUNITY SAFETY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	3,428,138	1,281	0	0	0	0	3,429,419
TOTAL <N/A>	3,428,138	1,281	0	0	0	0	3,429,419
TOTAL 254602 1	3,428,138	1,281	0	0	0	0	3,429,419
TOTAL Project:	3,428,138	1,281	0	0	0	0	3,429,419

ITEM NUMBER:254604 1 PROJECT DESCRIPTION:SAFETY PROGRAM INHOUSE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: TRAFFIC OPERATIONS/SAFETY IN-HOUSE CHARGES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	8,479,011	4,536	0	0	0	0	8,483,547
TOTAL <N/A>	8,479,011	4,536	0	0	0	0	8,483,547
TOTAL 254604 1	8,479,011	4,536	0	0	0	0	8,483,547
TOTAL Project:	8,479,011	4,536	0	0	0	0	8,483,547

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ITEM NUMBER:254646 1 PROJECT DESCRIPTION:CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST) DESIGN CONSULTANT FOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,703	0	0	0	0	0	35,703
DS	9,392	0	0	0	0	0	9,392
TOTAL <N/A>	45,095	0	0	0	0	0	45,095
FEDERAL PROJECT NUMBER: D717 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,869	0	0	0	0	0	211,869
HSP	1,599,970	0	0	0	0	0	1,599,970
SR2T	59,990	0	0	0	0	0	59,990
TOTAL D717 036 B	1,871,829	0	0	0	0	0	1,871,829
FEDERAL PROJECT NUMBER: D721 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,068,259	0	0	0	0	0	1,068,259
DS	146,700	104	0	0	0	0	146,804
HSP	4,123,643	0	0	0	0	0	4,123,643
TOTAL D721 020 B	5,338,602	104	0	0	0	0	5,338,706
FEDERAL PROJECT NUMBER: D724 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,205,241	1,250,000	1,250,000	1,000,000	1,000,000	5,705,241
TOTAL D724 032 B	0	1,205,241	1,250,000	1,250,000	1,000,000	1,000,000	5,705,241
FEDERAL PROJECT NUMBER: 000S 402 X							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	1,275,784	0	0	0	0	0	1,275,784
TOTAL 000S 402 X	1,275,784	0	0	0	0	0	1,275,784

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FEDERAL PROJECT NUMBER: 8886 006 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	479,146	0	0	0	0	0	479,146
TOTAL 8886 006 A	479,146	0	0	0	0	0	479,146

FEDERAL PROJECT NUMBER: 8886 618 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	373,789	0	0	0	0	0	373,789
HSP	3,052,923	0	0	0	0	0	3,052,923
TOTAL 8886 618 A	3,426,712	0	0	0	0	0	3,426,712

FEDERAL PROJECT NUMBER: 8887 048 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	369,535	0	0	0	0	0	369,535
SS	542,710	0	0	0	0	0	542,710
TOTAL 8887 048 A	912,245	0	0	0	0	0	912,245

FEDERAL PROJECT NUMBER: 8887 199 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,107,069	0	0	0	0	0	1,107,069
TOTAL 8887 199 A	1,107,069	0	0	0	0	0	1,107,069

FEDERAL PROJECT NUMBER: 8887 564 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,921,778	0	0	0	0	0	1,921,778
SR2S	249,962	0	0	0	0	0	249,962
TOTAL 8887 564 A	2,171,740	0	0	0	0	0	2,171,740
TOTAL 254646 1	16,628,222	1,205,345	1,250,000	1,250,000	1,000,000	1,000,000	22,333,567
TOTAL Project:	16,628,222	1,205,345	1,250,000	1,250,000	1,000,000	1,000,000	22,333,567

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ITEM NUMBER:254647 1 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY TEAM (CTST) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: FORMALLY SAFE ROUTES TO SCHOOL(CTST)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	268,680	0	0	0	0	0	268,680
DITS	500,000	0	0	0	0	0	500,000
DS	1,553,244	0	0	0	0	0	1,553,244
TOTAL <N/A>	2,321,924	0	0	0	0	0	2,321,924
FEDERAL PROJECT NUMBER: SRTS 004 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	198,798	0	0	0	0	0	198,798
SR2S	1,763,750	0	0	0	0	0	1,763,750
TOTAL SRTS 004 A	1,962,548	0	0	0	0	0	1,962,548
FEDERAL PROJECT NUMBER: SRTS 006 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	140,000	0	0	0	0	0	140,000
DS	639,614	0	0	0	0	0	639,614
HSP	200,000	0	0	0	0	0	200,000
SR2E	1,019,330	0	0	0	0	0	1,019,330
SR2N	857,738	0	0	0	0	0	857,738
SR2S	92,997	0	0	0	0	0	92,997
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2N	24,401	0	0	0	0	0	24,401
TOTAL SRTS 006 A	2,974,080	0	0	0	0	0	2,974,080
FEDERAL PROJECT NUMBER: SRTS 346 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	498,080	0	0	0	0	0	498,080
ACLD	163,972	0	0	0	0	0	163,972
ACSS	583,619	1,668,458	850,000	850,000	350,000	350,000	4,652,077
HSP	3,090,349	0	0	0	0	0	3,090,349
TOTAL SRTS 346 A	4,336,020	1,668,458	850,000	850,000	350,000	350,000	8,404,478

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FEDERAL PROJECT NUMBER: 8888 743 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT					
DDR	7,258	0	0	0	0	0	7,258
HRRR	163,553	0	0	0	0	0	163,553
HSP	8,000,851	0	0	0	0	0	8,000,851
SH	5,997	0	0	0	0	0	5,997
SR2E	139,962	0	0	0	0	0	139,962
SR2S	128,311	0	0	0	0	0	128,311
SS	313,768	0	0	0	0	0	313,768
TOTAL 8888 743 A	8,759,700	0	0	0	0	0	8,759,700
TOTAL 254647 1	20,354,272	1,668,458	850,000	850,000	350,000	350,000	24,422,730

ITEM NUMBER: 254647 3 PROJECT DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST)		PROJECT LENGTH: .000					TYPE OF WORK: SAFETY PROJECT		*NON-SIS*
DISTRICT: 07	COUNTY: DIST/ST-WIDE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY		FDOT					
DS	4,977,553	1,450,000	1,550,000	1,750,000	1,750,000	1,750,000	13,227,553
TOTAL <N/A>	4,977,553	1,450,000	1,550,000	1,750,000	1,750,000	1,750,000	13,227,553

FEDERAL PROJECT NUMBER: D722 060 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY		FDOT					
ACSS	472,539	500,000	500,000	500,000	500,000	500,000	2,972,539
TOTAL D722 060 B	472,539	500,000	500,000	500,000	500,000	500,000	2,972,539
TOTAL 254647 3	5,450,092	1,950,000	2,050,000	2,250,000	2,250,000	2,250,000	16,200,092
TOTAL Project:	25,804,364	3,618,458	2,900,000	3,100,000	2,600,000	2,600,000	40,622,822

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ITEM NUMBER:254650 1 PROJECT DESCRIPTION:MITIGATION STORMWATER INSPECTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	948,818	0	0	0	0	0	948,818
DIH	707	292	0	0	0	0	999
DS	10,123,920	272,891	272,891	338,864	338,864	338,864	11,686,294

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	1	0	0	0	0	0	1
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TOTAL <N/A>	11,073,446	273,183	272,891	338,864	338,864	338,864	12,636,112
TOTAL 254650 1	11,073,446	273,183	272,891	338,864	338,864	338,864	12,636,112
TOTAL Project:	11,073,446	273,183	272,891	338,864	338,864	338,864	12,636,112

ITEM NUMBER:254653 1 PROJECT DESCRIPTION:CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONTRACT FOR DISTRICT LIGHTING/TRAFFIC ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,446	0	0	0	0	0	3,446
DIH	169,383	11,112	10,000	10,000	10,000	10,000	220,495
DS	5,019,743	153,900	153,900	192,375	192,375	192,375	5,904,668

TOTAL <N/A>	5,192,572	165,012	163,900	202,375	202,375	202,375	6,128,609
TOTAL 254653 1	5,192,572	165,012	163,900	202,375	202,375	202,375	6,128,609
TOTAL Project:	5,192,572	165,012	163,900	202,375	202,375	202,375	6,128,609

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ITEM NUMBER:254677 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR DISTRICT WIDE TRAFFIC OPS PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,801	0	0	0	0	0	11,801
DIH	1,683	0	0	0	0	0	1,683
DS	203,700	0	0	0	0	0	203,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,903	0	0	0	0	0	2,903
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,531	0	0	0	0	0	2,531
DDR	8,459,900	0	0	0	0	0	8,459,900
DIH	3,277,071	68,876	24,380	32,790	33,840	39,424	3,476,381
DS	37,384,404	2,658,100	2,437,632	3,125,563	3,225,650	3,331,455	52,162,804
LF	800,199	0	0	0	0	0	800,199
TOTAL <N/A>	50,144,192	2,726,976	2,462,012	3,158,353	3,259,490	3,370,879	65,121,902
TOTAL 254677 1	50,144,192	2,726,976	2,462,012	3,158,353	3,259,490	3,370,879	65,121,902

ITEM NUMBER:254677 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: DESIGN-BUILD PUSH-BUTTON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,218	0	0	0	0	0	1,218
DS	24,017	0	0	0	0	0	24,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,043	0	0	0	0	0	6,043
DIH	3,644	16,425	0	0	0	0	20,069

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,644	0	0	0	0	0	0	12,644
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,343	0	0	0	0	0	0	18,343
DS	33,024	0	0	0	0	0	0	33,024
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	5,951,643	6,126,626	5,500,000	0	17,578,269
DDR	711,997	0	0	0	0	0	0	711,997
DIH	2,019,844	44,675	21,200	21,860	22,560	23,300	0	2,153,439
DS	1,264,728	0	0	0	0	0	0	1,264,728
TOTAL <N/A>	4,095,502	61,100	21,200	5,973,503	6,149,186	5,523,300	0	21,823,791

FEDERAL PROJECT NUMBER: D717 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	6,953	0	0	0	0	0	0	6,953
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	295	0	0	0	0	0	0	295
HSP	5,207,244	0	0	0	0	0	0	5,207,244
LF	100,000	0	0	0	0	0	0	100,000
TOTAL D717 035 B	5,314,492	0	0	0	0	0	0	5,314,492

FEDERAL PROJECT NUMBER: D720 026 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	9,777	0	0	0	0	0	0	9,777
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,952	0	0	0	0	0	0	12,952
HSP	16,875,560	26,370	0	0	0	0	0	16,901,930
TOTAL D720 026 B	16,898,289	26,370	0	0	0	0	0	16,924,659

FEDERAL PROJECT NUMBER: D723 051 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	4,415,370	5,864,240	5,786,239	0	0	0	0	16,065,849
TOTAL D723 051 B	4,415,370	5,864,240	5,786,239	0	0	0	0	16,065,849

FEDERAL PROJECT NUMBER: 8886 215 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	7,227,054	0	0	0	0	0	0	7,227,054
TOTAL 8886 215 A	7,227,054	0	0	0	0	0	0	7,227,054

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FEDERAL PROJECT NUMBER: 8886 617 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	25,609,139	0	0	0	0	0	25,609,139
LF	260,000	0	0	0	0	0	260,000
SA	194,592	0	0	0	0	0	194,592
TOTAL 8886 617 A	26,063,731	0	0	0	0	0	26,063,731

FEDERAL PROJECT NUMBER: 8887 650 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	444,192	0	0	0	0	0	444,192
HSP	18,356,037	0	0	0	0	0	18,356,037
TOTAL 8887 650 A	18,800,229	0	0	0	0	0	18,800,229

FEDERAL PROJECT NUMBER: 8887 660 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	45,000	0	0	0	0	0	45,000
TOTAL 8887 660 A	45,000	0	0	0	0	0	45,000
TOTAL 254677 2	82,859,667	5,951,710	5,807,439	5,973,503	6,149,186	5,523,300	112,264,805
TOTAL Project:	133,003,859	8,678,686	8,269,451	9,131,856	9,408,676	8,894,179	177,386,707

ITEM NUMBER:258355 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: INTERSTATE PROGRAM MANAGER FOR I-275/I-4 RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,775,746	0	0	0	0	0	1,775,746
DI	3,885,495	0	0	0	0	0	3,885,495
DIH	31,646	818	0	0	0	0	32,464
DS	11,370,834	1,136,491	1,136,492	1,136,493	500,000	500,000	15,780,310
TOTAL <N/A>	17,063,721	1,137,309	1,136,492	1,136,493	500,000	500,000	21,474,015
TOTAL 258355 1	17,063,721	1,137,309	1,136,492	1,136,493	500,000	500,000	21,474,015
TOTAL Project:	17,063,721	1,137,309	1,136,492	1,136,493	500,000	500,000	21,474,015

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ITEM NUMBER:258372 1 PROJECT DESCRIPTION:ITS ENGINEERING ANALYSIS & MINOR DESIGN- CONTINUING *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: STUDY AND IMPLEMENTATION PLAN - ITS FOR D7 INTERSTATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,198	0	0	0	0	0	118,198
DI	312,394	0	0	0	0	0	312,394
DIH	482,841	35,473	25,000	25,000	25,000	25,000	618,314
DITS	92,936	0	0	0	0	0	92,936
DS	14,916,440	540,000	540,000	675,000	675,000	675,000	18,021,440
TOTAL <N/A>	15,922,809	575,473	565,000	700,000	700,000	700,000	19,163,282
TOTAL 258372 1	15,922,809	575,473	565,000	700,000	700,000	700,000	19,163,282
TOTAL Project:	15,922,809	575,473	565,000	700,000	700,000	700,000	19,163,282

ITEM NUMBER:437199 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,908	0	0	0	0	0	3,908
DIH	2,517,966	5,585	0	0	0	0	2,523,551
DS	145,244	0	0	0	0	0	145,244
TOTAL <N/A>	2,667,118	5,585	0	0	0	0	2,672,703
TOTAL 437199 1	2,667,118	5,585	0	0	0	0	2,672,703

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ITEM NUMBER:437199 2 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,425	0	0	0	0	0	100,425
DI	425	0	0	0	0	0	425
DIH	3,102	1,658	0	0	0	0	4,760
TOTAL <N/A>	103,952	1,658	0	0	0	0	105,610
TOTAL 437199 2	103,952	1,658	0	0	0	0	105,610

ITEM NUMBER:437199 4 PROJECT DESCRIPTION:TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: 3D MODELING, VALUE ENGINEERING STUDIES, PD&E ANALYSIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	0	0	0	0	0	2,000,000
DI	3,858,454	0	0	0	0	0	3,858,454
DIH	27,419	780	0	0	0	0	28,199
DS	2,773,480	0	0	0	0	0	2,773,480
DSB1	1,092,550	0	0	0	0	0	1,092,550
TOTAL <N/A>	9,751,903	780	0	0	0	0	9,752,683
TOTAL 437199 4	9,751,903	780	0	0	0	0	9,752,683

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ITEM NUMBER:437199 5 PROJECT DESCRIPTION:TAMPA BAY NEXT PROGRAM OWNERS REP GEC CONTRACT *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: DEPARTMENT'S OWNERS REPRESENTATIVE FOR TBX

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,846,649	1,600,000	1,600,000	2,000,000	1,600,000	1,600,000	33,246,649
DEM	221,193	0	0	0	0	0	221,193
DI	21,518,897	0	0	0	0	0	21,518,897
DIH	93,397	1,952	0	0	0	0	95,349
DS	6,464,345	0	0	0	0	0	6,464,345
TOTAL <N/A>	53,144,481	1,601,952	1,600,000	2,000,000	1,600,000	1,600,000	61,546,433
TOTAL 437199 5	53,144,481	1,601,952	1,600,000	2,000,000	1,600,000	1,600,000	61,546,433

ITEM NUMBER:437199 6 PROJECT DESCRIPTION:TBX SURVEY CONTINUING SERVICES *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	661,015	0	0	0	0	0	661,015
DIH	78,797	39,359	0	0	0	0	118,156
DS	4,421,029	0	0	0	0	0	4,421,029
TOTAL <N/A>	5,160,841	39,359	0	0	0	0	5,200,200
TOTAL 437199 6	5,160,841	39,359	0	0	0	0	5,200,200

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ITEM NUMBER:437199 8 PROJECT DESCRIPTION:TAMPA BAY NEXT SURVEY & MAPPING CONTINUING SERVICES *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	662,678	0	0	0	0	0	662,678
DIH	55,503	8,176	0	0	0	0	63,679
DS	2,227,444	0	0	0	0	0	2,227,444
TOTAL <N/A>	2,945,625	8,176	0	0	0	0	2,953,801
TOTAL 437199 8	2,945,625	8,176	0	0	0	0	2,953,801
TOTAL Project:	73,773,920	1,657,510	1,600,000	2,000,000	1,600,000	1,600,000	82,231,430

ITEM NUMBER:258422 2 PROJECT DESCRIPTION:INTERSTATE CONSTRUCTION MANAGER *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .001MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	365	0	0	0	0	0	365
DS	116	0	0	0	0	0	116
TOTAL <N/A>	481	0	0	0	0	0	481

FEDERAL PROJECT NUMBER: D720 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	291,919	0	0	0	0	0	291,919
NHPP	3,926,055	0	0	0	0	0	3,926,055
TOTAL D720 009 B	4,217,974	0	0	0	0	0	4,217,974

FEDERAL PROJECT NUMBER: D724 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,000,000	1,000,000	1,000,000	1,000,000	0	0	4,000,000
TOTAL D724 022 B	1,000,000	1,000,000	1,000,000	1,000,000	0	0	4,000,000

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FEDERAL PROJECT NUMBER: 9999 212 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,000,000	0	0	0	0	0	1,000,000
NHPP	3,811,096	0	0	0	0	0	3,811,096
TOTAL 9999 212 A	4,811,096	0	0	0	0	0	4,811,096

FEDERAL PROJECT NUMBER: 9999 218 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,658,995	0	0	0	0	0	4,658,995
TOTAL 9999 218 A	4,658,995	0	0	0	0	0	4,658,995
TOTAL 258422 2	14,688,546	1,000,000	1,000,000	1,000,000	0	0	17,688,546
TOTAL Project:	14,688,546	1,000,000	1,000,000	1,000,000	0	0	17,688,546

ITEM NUMBER:404551 1 PROJECT DESCRIPTION:CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,816,622	0	0	2,000,000	2,000,000	2,000,000	8,816,622
DS	25,686,722	1,600,000	1,600,000	0	0	0	28,886,722
TOTAL <N/A>	28,503,344	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	37,703,344
TOTAL 404551 1	28,503,344	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	37,703,344
TOTAL Project:	28,503,344	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	37,703,344

ITEM NUMBER:404569 1 PROJECT DESCRIPTION:DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	340,818	0	0	0	0	0	340,818
DIH	95,413	605	0	0	0	0	96,018

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DS	4,941,947	500,000	500,000	500,000	500,000	500,000	500,000	7,441,947
TOTAL <N/A>	5,378,178	500,605	500,000	500,000	500,000	500,000	500,000	7,878,783
TOTAL 404569 1	5,378,178	500,605	500,000	500,000	500,000	500,000	500,000	7,878,783
TOTAL Project:	5,378,178	500,605	500,000	500,000	500,000	500,000	500,000	7,878,783

ITEM NUMBER:404580 1 PROJECT DESCRIPTION:MATERIALS/GEO-TECH - DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,839	0	0	0	0	0	223,839
DIH	1,646	0	0	0	0	0	1,646
DS	11,565,292	0	0	0	0	0	11,565,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,779	0	0	0	0	0	2,779
DS	14,254,355	840,000	0	0	0	0	15,094,355
TOTAL <N/A>	26,047,911	840,000	0	0	0	0	26,887,911
TOTAL 404580 1	26,047,911	840,000	0	0	0	0	26,887,911

ITEM NUMBER:404580 2 PROJECT DESCRIPTION:MATERIALS/GEO-TECH - CONTINUING SERVICES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,443,351	2,160,000	1,560,000	1,800,000	1,800,000	600,000	11,363,351
TOTAL <N/A>	3,443,351	2,160,000	1,560,000	1,800,000	1,800,000	600,000	11,363,351
TOTAL 404580 2	3,443,351	2,160,000	1,560,000	1,800,000	1,800,000	600,000	11,363,351
TOTAL Project:	29,491,262	3,000,000	1,560,000	1,800,000	1,800,000	600,000	38,251,262

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ITEM NUMBER:405600 1 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: LABOR, EQUIPMENT MATERIALS, FOR SIGNS, MARKINGS ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,529	0	0	0	0	0	114,529
DIH	323,161	2,687	1,000	1,000	1,000	1,000	329,848
DS	5,952,471	0	0	0	0	0	5,952,471
TOTAL <N/A>	6,390,161	2,687	1,000	1,000	1,000	1,000	6,396,848
TOTAL 405600 1	6,390,161	2,687	1,000	1,000	1,000	1,000	6,396,848

ITEM NUMBER:405600 2 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,953	0	0	0	0	0	97,953
DS	12,401	0	0	0	0	0	12,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	6	0	0	0	0	0	6
DDR	224,373	0	0	0	0	0	224,373
DIH	444,755	1,200	0	0	0	0	445,955
DS	7,588,110	1,206,345	0	0	0	0	8,794,455
TOTAL <N/A>	8,367,598	1,207,545	0	0	0	0	9,575,143
TOTAL 405600 2	8,367,598	1,207,545	0	0	0	0	9,575,143
TOTAL Project:	14,757,759	1,210,232	1,000	1,000	1,000	1,000	15,971,991

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ITEM NUMBER:405920 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	12,528,708	2,906,892	2,395,279	3,083,922	3,083,922	3,083,922	27,082,645
DITS	17,606,118	2,447,392	4,914,498	4,811,491	0	0	29,779,499
DS	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	30,139,826	5,354,284	7,309,777	7,895,413	3,083,922	3,083,922	56,867,144
TOTAL 405920 1	30,139,826	5,354,284	7,309,777	7,895,413	3,083,922	3,083,922	56,867,144
TOTAL Project:	30,139,826	5,354,284	7,309,777	7,895,413	3,083,922	3,083,922	56,867,144

ITEM NUMBER:407173 1 PROJECT DESCRIPTION:R.O.W. PRE-268 PROJECT SPECIFIC CHARGES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,857,593	1,607	0	0	0	0	1,859,200
TOTAL <N/A>	1,857,593	1,607	0	0	0	0	1,859,200
TOTAL 407173 1	1,857,593	1,607	0	0	0	0	1,859,200
TOTAL Project:	1,857,593	1,607	0	0	0	0	1,859,200

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ITEM NUMBER:408206 4 PROJECT DESCRIPTION:DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .001MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	964,000	482,000	482,000	482,000	0	0	2,410,000
DSPC	18,407,018	6,156,000	6,344,000	6,547,000	8,435,000	8,713,355	54,602,373
SPN	1,318,352	0	0	0	0	0	1,318,352
TOTAL <N/A>	20,689,370	6,638,000	6,826,000	7,029,000	8,435,000	8,713,355	58,330,725

FEDERAL PROJECT NUMBER: 4042 415 C

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,046,481	2,819,621	2,332,461	3,390,000	3,390,000	3,390,000	27,368,563
DS	2,163,890	570,379	1,057,539	0	0	0	3,791,808
SA	23,184,519	0	0	0	0	0	23,184,519
TOTAL 4042 415 C	37,394,890	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	54,344,890
TOTAL 408206 4	58,084,260	10,028,000	10,216,000	10,419,000	11,825,000	12,103,355	112,675,615
TOTAL Project:	58,084,260	10,028,000	10,216,000	10,419,000	11,825,000	12,103,355	112,675,615

ITEM NUMBER:409729 1 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,321,575	1,000,483	3,322,058
DS	0	0	0	0	1,319,708	0	1,319,708
TOTAL <N/A>	0	0	0	0	3,641,283	1,000,483	4,641,766
TOTAL 409729 1	0	0	0	0	3,641,283	1,000,483	4,641,766

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ITEM NUMBER:409729 2 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	362,410	0	0	0	0	362,410
DDR	0	2,294,160	2,967,660	1,355,509	0	0	6,617,329
DS	0	20,583	0	601,992	0	0	622,575
TOTAL <N/A>	0	2,677,153	2,967,660	1,957,501	0	0	7,602,314
TOTAL 409729 2	0	2,677,153	2,967,660	1,957,501	0	0	7,602,314
TOTAL Project:	0	2,677,153	2,967,660	1,957,501	3,641,283	1,000,483	12,244,080

ITEM NUMBER:410322 3 PROJECT DESCRIPTION:COUNTY INCENTICE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: MOVED FROM SEGMENT 1 TO CHANGE FROM PHASE 58 TO PHASE 54

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732
TOTAL <N/A>	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732
TOTAL 410322 3	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732
TOTAL Project:	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732

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ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,172	0	0	0	0	0	4,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,956,499	807,655	400,000	400,000	400,000	400,000	16,364,154
DIH	3,507	0	0	0	0	0	3,507
TOTAL <N/A>	13,964,178	807,655	400,000	400,000	400,000	400,000	16,371,833
TOTAL 412595 1	13,964,178	807,655	400,000	400,000	400,000	400,000	16,371,833
TOTAL Project:	13,964,178	807,655	400,000	400,000	400,000	400,000	16,371,833

ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,738,027	100,955	100,000	100,000	100,000	100,000	2,238,982
TOTAL <N/A>	1,738,027	100,955	100,000	100,000	100,000	100,000	2,238,982
TOTAL 412596 1	1,738,027	100,955	100,000	100,000	100,000	100,000	2,238,982

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ITEM NUMBER:412596 2 PROJECT DESCRIPTION:INTELLIGENT COMMUNICATIONS SYSTEM - VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS
EXTRA DESCRIPTION: IMPROVE INTELLIGENT COMMUNICATIONS SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	107,919	0	0	0	0	107,919
	DSB1	188,041	1,766	0	0	0	189,807
TOTAL <N/A>		295,960	1,766	0	0	0	297,726
TOTAL 412596 2		295,960	1,766	0	0	0	297,726

ITEM NUMBER:412596 3 PROJECT DESCRIPTION:ITS/MOVEABLE BRIDGE PED/BIKE SAFETY ENHANCEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,630	0	0	0	0	1,630
TOTAL <N/A>		1,630	0	0	0	0	1,630

FEDERAL PROJECT NUMBER: D723 024 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	375,627	0	0	0	0	375,627
	DIH	0	5,000	0	0	0	5,000
	HSP	62,988	0	0	0	0	62,988
TOTAL D723 024 B		438,615	5,000	0	0	0	443,615
TOTAL 412596 3		440,245	5,000	0	0	0	445,245
TOTAL Project:		2,474,232	107,721	100,000	100,000	100,000	2,981,953

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ITEM NUMBER:414826 1 PROJECT DESCRIPTION:LAW ENFORCEMENT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: SEQ 01- FY18 FORWARD ALL FUNDS ON SEQ 01 TO BE USED FOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,876,177	508,931	240,000	300,000	300,000	300,000	3,525,108
DSB1	179,939	0	0	0	0	0	179,939
TOTAL <N/A>	2,056,116	508,931	240,000	300,000	300,000	300,000	3,705,047
TOTAL 414826 1	2,056,116	508,931	240,000	300,000	300,000	300,000	3,705,047
TOTAL Project:	2,056,116	508,931	240,000	300,000	300,000	300,000	3,705,047

ITEM NUMBER:414981 1 PROJECT DESCRIPTION:STORMWATER MANAGEMENT PROGRAM CONSULTANT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,409	0	0	0	0	0	3,409
DEM	84,123	0	0	0	0	0	84,123
DIH	48,729	387	0	0	0	0	49,116
DS	7,444,393	400,000	400,000	500,000	500,000	500,000	9,744,393
TOTAL <N/A>	7,580,654	400,387	400,000	500,000	500,000	500,000	9,881,041
TOTAL 414981 1	7,580,654	400,387	400,000	500,000	500,000	500,000	9,881,041
TOTAL Project:	7,580,654	400,387	400,000	500,000	500,000	500,000	9,881,041

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ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,879	0	0	0	0	0	7,879
TOTAL <N/A>	7,879	0	0	0	0	0	7,879
TOTAL 416026 1	7,879	0	0	0	0	0	7,879
TOTAL Project:	7,879	0	0	0	0	0	7,879

ITEM NUMBER:417741 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	150,000	0	0	0	0	0	150,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	0	0	0	1,582,113	0	0	1,582,113
TOTAL <N/A>	150,000	0	0	1,582,113	0	0	1,732,113
FEDERAL PROJECT NUMBER: ITS7 013 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,945,777	3,690,368	4,915,659	0	0	0	19,551,804
DS	306,571	0	0	0	0	0	306,571
NH	1,210,738	0	0	0	0	0	1,210,738
TOTAL ITS7 013 A	12,463,086	3,690,368	4,915,659	0	0	0	21,069,113
TOTAL 417741 2	12,613,086	3,690,368	4,915,659	1,582,113	0	0	22,801,226

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 ITEM NUMBER:417741 4 PROJECT DESCRIPTION:TMC SOFTWARE AND SYSTEMS INTEGRATION *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
 EXTRA DESCRIPTION: SQL, FIREWALL SOFTWARE AND SOLARWINDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	945,490	585	0	0	0	946,075
TOTAL <N/A>		945,490	585	0	0	0	946,075
TOTAL 417741 4		945,490	585	0	0	0	946,075
TOTAL Project:		13,558,576	3,690,953	4,915,659	1,582,113	0	23,747,301

 ITEM NUMBER:419127 1 PROJECT DESCRIPTION:DISTRICTWIDE GROUND MODIFICATION *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EXTRA DESCRIPTION: EMERGENCY PUSH BUTTON REPAIR/GROUND MODIFICATION CONTRACT TO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	7,958	0	0	0	0	7,958
	DIH	80,645	359	0	0	0	81,004
	DS	8,574,231	940,000	400,000	500,000	500,000	11,414,231
TOTAL <N/A>		8,662,834	940,359	400,000	500,000	500,000	11,503,193
TOTAL 419127 1		8,662,834	940,359	400,000	500,000	500,000	11,503,193
TOTAL Project:		8,662,834	940,359	400,000	500,000	500,000	11,503,193

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 ITEM NUMBER:419287 1 PROJECT DESCRIPTION:TRIP RESERVE BOX *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	2,280,487	0	533,338	285,820	4,894,748	7,994,393
TRWR	0	499,698	143,251	304,562	201,869	2,525,690	3,675,070
TOTAL <N/A>	0	2,780,185	143,251	837,900	487,689	7,420,438	11,669,463
TOTAL 419287 1	0	2,780,185	143,251	837,900	487,689	7,420,438	11,669,463
TOTAL Project:	0	2,780,185	143,251	837,900	487,689	7,420,438	11,669,463

 ITEM NUMBER:420421 1 PROJECT DESCRIPTION:DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
 EXTRA DESCRIPTION: BRIDGES & APPROACH ROADWAYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,150	0	0	0	0	0	46,150
DIH	48,099	1,044	0	0	0	0	49,143
DS	2,771,855	405,000	180,000	225,000	225,000	225,000	4,031,855
TOTAL <N/A>	2,866,104	406,044	180,000	225,000	225,000	225,000	4,127,148
TOTAL 420421 1	2,866,104	406,044	180,000	225,000	225,000	225,000	4,127,148
TOTAL Project:	2,866,104	406,044	180,000	225,000	225,000	225,000	4,127,148

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ITEM NUMBER:424215 1 PROJECT DESCRIPTION:SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: GRSC ON SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	30,096	17,569	0	966,026	0	1,013,691
SCED	0	158,612	22,757	0	256,410	0	437,779
SCHR	0	1,538,461	0	0	0	0	1,538,461
SCOP	0	36,651	10,832	2,051	260,513	3,076	313,123
SCWR	0	138,002	77,639	0	326,282	0	541,923
TOTAL <N/A>	0	1,901,822	128,797	2,051	1,809,231	3,076	3,844,977
TOTAL 424215 1	0	1,901,822	128,797	2,051	1,809,231	3,076	3,844,977
TOTAL Project:	0	1,901,822	128,797	2,051	1,809,231	3,076	3,844,977

ITEM NUMBER:430437 1 PROJECT DESCRIPTION:WARRANTY IN HOUSE CHARGES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	576,169	4,019	0	0	0	0	580,188
TOTAL <N/A>	576,169	4,019	0	0	0	0	580,188
TOTAL 430437 1	576,169	4,019	0	0	0	0	580,188
TOTAL Project:	576,169	4,019	0	0	0	0	580,188

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ITEM NUMBER:430573 4 PROJECT DESCRIPTION:SR 56 SOUTHBOUND C-D ROAD/RAMPS TO I-75/I-275 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.832MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E FOR SEGMENTS 2 AND 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,797	0	0	0	0	0	121,797
DIH	11,701	3,863	0	0	0	0	15,564
DS	291,067	0	0	0	0	0	291,067
TOTAL <N/A>	424,565	3,863	0	0	0	0	428,428
TOTAL 430573 4	424,565	3,863	0	0	0	0	428,428
TOTAL Project:	424,565	3,863	0	0	0	0	428,428

ITEM NUMBER:431161 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PE & CEI ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,255,885	30,833	0	0	0	0	11,286,718
DS	373	0	0	0	0	0	373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,919	0	0	0	0	0	14,919
TOTAL <N/A>	11,271,177	30,833	0	0	0	0	11,302,010
TOTAL 431161 1	11,271,177	30,833	0	0	0	0	11,302,010
TOTAL Project:	11,271,177	30,833	0	0	0	0	11,302,010

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ITEM NUMBER:431805 1 PROJECT DESCRIPTION:INHOUSE ISD PROJECT DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,965,679	4,600	0	0	0	0	1,970,279
TOTAL <N/A>	1,965,679	4,600	0	0	0	0	1,970,279
TOTAL 431805 1	1,965,679	4,600	0	0	0	0	1,970,279
TOTAL Project:	1,965,679	4,600	0	0	0	0	1,970,279

ITEM NUMBER:431806 1 PROJECT DESCRIPTION:INHOUSE PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,967	0	0	0	0	0	23,967
DIH	517,394	12,675	0	0	0	0	530,069
TOTAL <N/A>	541,361	12,675	0	0	0	0	554,036
TOTAL 431806 1	541,361	12,675	0	0	0	0	554,036
TOTAL Project:	541,361	12,675	0	0	0	0	554,036

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ITEM NUMBER:432187 2 PROJECT DESCRIPTION:IN HOUSE RIGHT OF WAY RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,274,098	2,069	0	0	0	0	2,276,167
TOTAL <N/A>	2,274,098	2,069	0	0	0	0	2,276,167
TOTAL 432187 2	2,274,098	2,069	0	0	0	0	2,276,167
TOTAL Project:	2,274,098	2,069	0	0	0	0	2,276,167

ITEM NUMBER:436382 1 PROJECT DESCRIPTION:TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,150	0	0	0	0	0	1,150
DS	2,790,090	400,000	400,000	500,000	500,000	500,000	5,090,090
TOTAL <N/A>	2,791,240	400,000	400,000	500,000	500,000	500,000	5,091,240
TOTAL 436382 1	2,791,240	400,000	400,000	500,000	500,000	500,000	5,091,240
TOTAL Project:	2,791,240	400,000	400,000	500,000	500,000	500,000	5,091,240

ITEM NUMBER:437289 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS - T & R STUDY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,571	979	0	0	0	0	3,550

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	DS	0	0	0	0	0	1,592,662
TOTAL <N/A>	1,592,662	0	0	0	0	0	1,592,662
TOTAL 437289 1	1,595,233	979	0	0	0	0	1,596,212
TOTAL Project:	1,595,233	979	0	0	0	0	1,596,212

ITEM NUMBER:437304 1 PROJECT DESCRIPTION:MINOR INTERMODAL IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,348	0	0	0	0	0	54,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,605	0	0	0	0	0	3,605
DIH	1,878	193,817	192,600	192,600	192,600	192,600	966,095
DS	3,274,992	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	13,774,992
TOTAL <N/A>	3,334,823	2,293,817	2,292,600	2,292,600	2,292,600	2,292,600	14,799,040
TOTAL 437304 1	3,334,823	2,293,817	2,292,600	2,292,600	2,292,600	2,292,600	14,799,040
TOTAL Project:	3,334,823	2,293,817	2,292,600	2,292,600	2,292,600	2,292,600	14,799,040

ITEM NUMBER:437537 1 PROJECT DESCRIPTION:BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANANGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: TSM&O DEPLOY AND MAINTAIN BLUE TOOTH DEVICES D/W

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,681	0	0	500,000	500,000	500,000	1,776,681
DITS	231,423	0	0	0	0	0	231,423
DS	1,275,830	400,000	400,000	0	0	0	2,075,830
TOTAL <N/A>	1,783,934	400,000	400,000	500,000	500,000	500,000	4,083,934
TOTAL 437537 1	1,783,934	400,000	400,000	500,000	500,000	500,000	4,083,934
TOTAL Project:	1,783,934	400,000	400,000	500,000	500,000	500,000	4,083,934

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 ITEM NUMBER:437791 1 PROJECT DESCRIPTION:DESIGN SUPPORT CONTINUING SERVICES CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	207	0	0	0	0	0	207
DIH	1,228	4,772	0	0	0	0	6,000
DS	3,726	1,000	0	0	0	0	4,726
TOTAL <N/A>	5,161	5,772	0	0	0	0	10,933
TOTAL 437791 1	5,161	5,772	0	0	0	0	10,933
TOTAL Project:	5,161	5,772	0	0	0	0	10,933

 ITEM NUMBER:438542 2 PROJECT DESCRIPTION:ADAPTIVE TRAFFIC SIGNAL SYSTEMS D/W *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592	0	0	0	0	0	592
DIH	7,418	39,193	0	0	0	0	46,611
DITS	618,942	0	0	0	0	0	618,942
DS	62,800	0	0	0	0	300,000	362,800
TOTAL <N/A>	689,752	39,193	0	0	0	300,000	1,028,945
TOTAL 438542 2	689,752	39,193	0	0	0	300,000	1,028,945
TOTAL Project:	689,752	39,193	0	0	0	300,000	1,028,945

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ITEM NUMBER:438702 1 PROJECT DESCRIPTION:ARTERIAL MANAGEMENT PROGRAM (AMP) *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH:510.085MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: MEASURE/MONITOR ARTERIAL TRAVEL TIMES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515,232	0	0	0	0	0	515,232
DS	7,005,906	800,000	800,000	1,000,000	1,000,000	1,000,000	11,605,906
TOTAL <N/A>	7,521,138	800,000	800,000	1,000,000	1,000,000	1,000,000	12,121,138
TOTAL 438702 1	7,521,138	800,000	800,000	1,000,000	1,000,000	1,000,000	12,121,138
TOTAL Project:	7,521,138	800,000	800,000	1,000,000	1,000,000	1,000,000	12,121,138

ITEM NUMBER:439829 1 PROJECT DESCRIPTION:D/W PED INTERSECTION LIGHTING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: SIGNALIZED INTERSECTION LIGHTING RETROFIT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	462	0	0	0	0	0	462
DS	83,157	0	0	0	0	0	83,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	14,959	0	0	0	0	14,959
DDR	100	0	0	0	0	0	100
DS	12	0	0	0	0	0	12
TOTAL <N/A>	83,731	14,959	0	0	0	0	98,690

FEDERAL PROJECT NUMBER: D717 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	562	0	0	0	0	0	562

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TOTAL D717 010 B	2,557,453	0	0	0	0	0	0	2,557,453
TOTAL 439829 1	2,558,015	0	0	0	0	0	0	2,558,015
TOTAL Project:	2,641,746	14,959	0	0	0	0	0	2,656,705
	2,641,746	14,959	0	0	0	0	0	2,656,705

ITEM NUMBER:440317 1 PROJECT DESCRIPTION:DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.
EXTRA DESCRIPTION: \$1.5M FOR 5 YEARS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	235	2,000	0	0	0	0	2,235
DS	2,952,027	322,973	288,000	360,000	360,000	360,000	4,643,000
TOTAL <N/A>	2,952,262	324,973	288,000	360,000	360,000	360,000	4,645,235
TOTAL 440317 1	2,952,262	324,973	288,000	360,000	360,000	360,000	4,645,235
TOTAL Project:	2,952,262	324,973	288,000	360,000	360,000	360,000	4,645,235

ITEM NUMBER:441250 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BLVD FROM 4TH ST TO WEST SHORE BLVD *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.191MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E TO DETERMINE ROAD IMPROVEMENTS & BIKE/PED ACCOMODATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,609,510	0	0	0	0	0	2,609,510
DIH	139,117	4,155	0	0	0	0	143,272
DS	2,705	0	0	0	0	0	2,705
TOTAL <N/A>	2,751,332	4,155	0	0	0	0	2,755,487
TOTAL 441250 1	2,751,332	4,155	0	0	0	0	2,755,487
TOTAL Project:	2,751,332	4,155	0	0	0	0	2,755,487

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ITEM NUMBER:442204 1 PROJECT DESCRIPTION:MULTIMODAL ROADWAY ANALYSIS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597
TOTAL <N/A>	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597
TOTAL 442204 1	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597
TOTAL Project:	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597

ITEM NUMBER:442209 1 PROJECT DESCRIPTION:TRAVEL DEMANDS & PATTERNS ANALYSIS (TDPA) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442209 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:442210 1 PROJECT DESCRIPTION:MULTIMODAL CORRIDORS OF TOMORROW (MCOT) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442210 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:443526 1 PROJECT DESCRIPTION:COMMUNICATION AND EQUIPMENT FOR ARTERIALS-ITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,797,958	0	0	269,721	269,721	0	2,337,400
DIH	388	6,399	0	0	0	0	6,787
DITS	6,024,884	423,400	0	0	0	0	6,448,284
DS	3,850,622	320,000	320,000	153,679	153,679	0	4,797,980
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	119,951	0	0	0	0	0	119,951
TOTAL <N/A>	11,793,803	749,799	320,000	423,400	423,400	0	13,710,402
TOTAL 443526 1	11,793,803	749,799	320,000	423,400	423,400	0	13,710,402
TOTAL Project:	11,793,803	749,799	320,000	423,400	423,400	0	13,710,402

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ITEM NUMBER:443889 1 PROJECT DESCRIPTION:DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: PURCHASE AND DELIVER FLASHING BEACONS,SIGNS & PVMNT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	0	1,615,950	0	0	0	0	1,615,950
TOTAL <N/A>	0	1,615,950	0	0	0	0	1,615,950
TOTAL 443889 1	0	1,615,950	0	0	0	0	1,615,950
TOTAL Project:	0	1,615,950	0	0	0	0	1,615,950

ITEM NUMBER:445637 1 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC - DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: COMBO CONTRACT WITH D1 404337-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,859	0	0	0	0	0	97,859
DIH	0	32,751	0	0	0	0	32,751
DS	301,320	60,000	0	0	0	0	361,320
TOTAL <N/A>	399,179	92,751	0	0	0	0	491,930
TOTAL 445637 1	399,179	92,751	0	0	0	0	491,930
TOTAL Project:	399,179	92,751	0	0	0	0	491,930

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ITEM NUMBER:445720 1 PROJECT DESCRIPTION:DISTRICT WIDE PUSH BUTTON CONSTRUCTION CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	287,418	0	0	0	0	0	287,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	7	0	0	0	0	0	7
DDR	4,143,785	0	0	1,000,000	1,000,000	0	6,143,785
DIH	104,504	185,286	120,000	120,000	120,000	120,000	769,790
DITS	2,000,000	0	0	0	0	0	2,000,000
DS	4,578,054	1,575,225	925,296	100,000	100,000	1,000,000	8,278,575
LF	327,042	0	0	0	0	0	327,042
TOTAL <N/A>	11,440,810	1,760,511	1,045,296	1,220,000	1,220,000	1,120,000	17,806,617
TOTAL 445720 1	11,440,810	1,760,511	1,045,296	1,220,000	1,220,000	1,120,000	17,806,617
TOTAL Project:	11,440,810	1,760,511	1,045,296	1,220,000	1,220,000	1,120,000	17,806,617

ITEM NUMBER:445831 1 PROJECT DESCRIPTION:I-75(SR 93) OVER WITHLACOOCHEE RIVER DECK PRESERVATION *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .066MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR# 080026/080025 WITHLATCOOCHEE RIVER.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	115,058	0	0	0	0	0	115,058
DIH	4,112	928	0	0	0	0	5,040
DS	3,918	0	0	0	0	0	3,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	303,273	75,546	0	0	0	0	378,819
DDR	1,735	0	0	0	0	0	1,735
DIH	4,367	55	0	0	0	0	4,422

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	DS	11,168	0	0	0	0	0	11,168
TOTAL <N/A>		443,631	76,529	0	0	0	0	520,160
TOTAL 445831 1		443,631	76,529	0	0	0	0	520,160
TOTAL Project:		443,631	76,529	0	0	0	0	520,160

ITEM NUMBER:447536 1 PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO SR 50/CORTEZ BLVD *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.311MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PREPARE A PD&E TO WIDEN ROADWAY FROM 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,215	1,233	0	0	0	0	9,448
DS	289,522	0	0	0	0	0	289,522
TOTAL <N/A>	297,737	1,233	0	0	0	0	298,970
TOTAL 447536 1	297,737	1,233	0	0	0	0	298,970
TOTAL Project:	297,737	1,233	0	0	0	0	298,970

ITEM NUMBER:447692 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERSECTION SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 447692 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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ITEM NUMBER:447694 1 PROJECT DESCRIPTION:DISTRICTWIDE LANE DEPARTURE & HFST SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 447694 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:447727 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O INITIATIVES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,170	0	0	0	0	0	3,170
DS	1,900,704	400,000	400,000	500,000	500,000	500,000	4,200,704
TOTAL <N/A>	1,903,874	400,000	400,000	500,000	500,000	500,000	4,203,874
TOTAL 447727 1	1,903,874	400,000	400,000	500,000	500,000	500,000	4,203,874
TOTAL Project:	1,903,874	400,000	400,000	500,000	500,000	500,000	4,203,874

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ITEM NUMBER:447845 2 PROJECT DESCRIPTION:DW PEDESTRIAN LIGHTING CORRIDOR *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 28.127MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: PROJECT WILL REPLACE HIGH PRESSURE SODIUM LIGHTING WITH LED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,236	0	0	0	0	0	6,236
DS	5,176	0	0	0	0	0	5,176
TOTAL <N/A>	11,412	0	0	0	0	0	11,412

FEDERAL PROJECT NUMBER: D721 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,095,798	0	0	0	0	0	1,095,798
TOTAL D721 030 B	1,095,798	0	0	0	0	0	1,095,798
TOTAL 447845 2	1,107,210	0	0	0	0	0	1,107,210
TOTAL Project:	1,107,210	0	0	0	0	0	1,107,210

ITEM NUMBER:448697 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	725,631	629,341	629,341	629,341	629,341	3,242,995
RHP	0	207,335	0	0	0	0	207,335
TOTAL <N/A>	0	932,966	629,341	629,341	629,341	629,341	3,450,330
TOTAL 448697 1	0	932,966	629,341	629,341	629,341	629,341	3,450,330
TOTAL Project:	0	932,966	629,341	629,341	629,341	629,341	3,450,330

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 ITEM NUMBER:448700 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTION DEVICES *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	293,859	629,341	629,341	629,341	629,341	2,811,223
TOTAL <N/A>	0	293,859	629,341	629,341	629,341	629,341	2,811,223
TOTAL 448700 1	0	293,859	629,341	629,341	629,341	629,341	2,811,223
TOTAL Project:	0	293,859	629,341	629,341	629,341	629,341	2,811,223

 ITEM NUMBER:448883 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSH BUTTON CONTRACT FOR SIGNING AND PAVEMENT MARKINGS *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,667	224,114	0	0	0	0	583,781
DIH	2,414	93,151	49,216	56,399	65,364	67,508	334,052
DS	1,407,719	1,000,101	1,000,000	1,000,000	1,000,000	1,000,000	6,407,820
TOTAL <N/A>	1,769,800	1,317,366	1,049,216	1,056,399	1,065,364	1,067,508	7,325,653
TOTAL 448883 1	1,769,800	1,317,366	1,049,216	1,056,399	1,065,364	1,067,508	7,325,653
TOTAL Project:	1,769,800	1,317,366	1,049,216	1,056,399	1,065,364	1,067,508	7,325,653

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ITEM NUMBER:450312 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND INSTALLATION - DISCTRICK WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	46,440	0	0	0	0	46,440
DS	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	346,440	0	0	0	0	346,440
TOTAL 450312 1	0	346,440	0	0	0	0	346,440
TOTAL Project:	0	346,440	0	0	0	0	346,440

ITEM NUMBER:450369 1 PROJECT DESCRIPTION:SENATE BILL 1446 LANDSCAPING REQUIREMENT - FUNDS FOR PROJECTS TBD *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: FUNDS TO BE MOVED TO ACTUAL LANDSCAPE PROJECTS ONCE CREATED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	646,976	0	0	0	0	646,976
TOTAL <N/A>	0	646,976	0	0	0	0	646,976
TOTAL 450369 1	0	646,976	0	0	0	0	646,976
TOTAL Project:	0	646,976	0	0	0	0	646,976

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ITEM NUMBER:450565 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSH BUTTON DRAINAGE REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,816	184	0	0	0	0	12,000
DS	540,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,540,000
TOTAL <N/A>	551,816	1,000,184	1,000,000	1,000,000	1,000,000	1,000,000	5,552,000
TOTAL 450565 1	551,816	1,000,184	1,000,000	1,000,000	1,000,000	1,000,000	5,552,000
TOTAL Project:	551,816	1,000,184	1,000,000	1,000,000	1,000,000	1,000,000	5,552,000

ITEM NUMBER:450566 4 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - HERNANDO AND CITRUS COUNTIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: HERNANDO AND CITRUS COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
DIH	8,607	1,893	0	0	0	0	10,500
TOTAL <N/A>	508,607	251,893	250,000	250,000	250,000	250,000	1,760,500
TOTAL 450566 4	508,607	251,893	250,000	250,000	250,000	250,000	1,760,500
TOTAL Project:	508,607	251,893	250,000	250,000	250,000	250,000	1,760,500

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ITEM NUMBER:452378 1 PROJECT DESCRIPTION:I-4/SR 400/ELECTRIC VEHICLE CHARGING PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,500,000	0	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,400,000	0	0	0	0	2,400,000
TOTAL 452378 1	0	2,400,000	0	0	0	0	2,400,000
TOTAL Project:	0	2,400,000	0	0	0	0	2,400,000

ITEM NUMBER:452412 1 PROJECT DESCRIPTION:SR 583/N 56TH STREET AND SR 50/CORTEZ BOULEVARD *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.268MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: VARIOUS LOCATIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	238	0	0	0	0	0	238
DS	16,828	0	0	0	0	0	16,828
TOTAL <N/A>	17,068	0	0	0	0	0	17,068

FEDERAL PROJECT NUMBER: D724 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	726,696	40,323	0	0	0	0	767,019
DS	27,607	0	0	0	0	0	27,607
TOTAL D724 024 B	754,303	40,323	0	0	0	0	794,626
TOTAL 452412 1	771,371	40,323	0	0	0	0	811,694
TOTAL Project:	771,371	40,323	0	0	0	0	811,694

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ITEM NUMBER:452678 1 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,000	0	0	0	0	1,000
DDR	0	1,855	0	0	0	0	1,855
TOTAL <N/A>	0	2,855	0	0	0	0	2,855
TOTAL 452678 1	0	2,855	0	0	0	0	2,855
TOTAL Project:	0	2,855	0	0	0	0	2,855

ITEM NUMBER:453240 1 PROJECT DESCRIPTION:DISTRICTWIDE BICYCLE SAFETY CV PILOT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	265,159	0	0	0	0	265,159
DITS	0	2,336,206	0	0	0	0	2,336,206
TOTAL <N/A>	0	2,901,365	0	0	0	0	2,901,365
TOTAL 453240 1	0	2,901,365	0	0	0	0	2,901,365
TOTAL Project:	0	2,901,365	0	0	0	0	2,901,365

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ITEM NUMBER:453551 1 PROJECT DESCRIPTION:I-75 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME) *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH:138.852MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,900,400	0	0	0	0	2,900,400
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	584,000	0	0	0	0	584,000
TOTAL <N/A>	0	3,484,400	0	0	0	0	3,484,400
TOTAL 453551 1	0	3,484,400	0	0	0	0	3,484,400
TOTAL Project:	0	3,484,400	0	0	0	0	3,484,400

ITEM NUMBER:454085 1 PROJECT DESCRIPTION:US 19 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	400,000	0	400,000
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	0	2,785,000	2,785,000
DIH	0	0	0	0	0	34,950	34,950
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	0	215,000	215,000
TOTAL <N/A>	0	0	0	0	401,000	3,034,950	3,435,950
TOTAL 454085 1	0	0	0	0	401,000	3,034,950	3,435,950
TOTAL Project:	0	0	0	0	401,000	3,034,950	3,435,950

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 ITEM NUMBER:454711 1 PROJECT DESCRIPTION:SR 60 FROM E OF SHORE DR TO E OF N ROCKY POINT DR *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 454711 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

 ITEM NUMBER:454840 1 PROJECT DESCRIPTION:US 41 WIDENING FR N SR 52 TO CR-578 *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM25	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 454840 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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 ITEM NUMBER: 257298 3 PROJECT DESCRIPTION: CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST *NON-SIS*
 DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: 2.637MI TYPE OF WORK: ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2 TO 4 LANES, ADVANCED ROW ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 7822 003 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	557	38,231	0	0	0	0	38,788
DIH	14	0	0	0	0	0	14
DSF	5,290	0	0	0	0	0	5,290
LFF	5,290	0	0	0	0	0	5,290
LFP	19,505	0	0	0	0	0	19,505
SL	3,065,224	1,447	0	0	0	0	3,066,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	24,704	0	0	0	0	0	24,704
SA	13,843	0	0	0	0	0	13,843
TOTAL 7822 003 S	3,134,427	39,678	0	0	0	0	3,174,105

FEDERAL PROJECT NUMBER: 7822 010 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	375	0	0	0	0	0	375
DSF	28,590	0	0	0	0	0	28,590
EB	817,557	0	0	0	0	0	817,557
LFF	28,590	0	0	0	0	0	28,590
LFP	239,978	0	0	0	0	0	239,978
SA	416,314	0	0	0	0	0	416,314
SL	259,257	0	0	0	0	0	259,257
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	16,067	0	0	0	0	0	16,067
TOTAL 7822 010 S	1,806,728	0	0	0	0	0	1,806,728
TOTAL 257298 3	4,941,155	39,678	0	0	0	0	4,980,833

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ITEM NUMBER:257298 4 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.956MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES, ADVANCED ROW ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 7822 006 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	2,825	0	0	0	0	0	2,825
LFF	2,826	0	0	0	0	0	2,826
SL	1,979,635	71,534	0	0	0	0	2,051,169
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	24,704	0	0	0	0	0	24,704
TOTAL 7822 006 S	2,009,990	71,534	0	0	0	0	2,081,524

FEDERAL PROJECT NUMBER: 7822 007 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	28,636	0	0	0	0	0	28,636
LFF	28,636	0	0	0	0	0	28,636
SL	351,023	0	0	0	0	0	351,023
TOTAL 7822 007 S	408,295	0	0	0	0	0	408,295
TOTAL 257298 4	2,418,285	71,534	0	0	0	0	2,489,819

ITEM NUMBER:257298 5 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.492MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 0 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,320,759	0	0	0	0	0	1,320,759
TOTAL <N/A>	1,320,759	0	0	0	0	0	1,320,759

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FEDERAL PROJECT NUMBER: D718 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	997,139	0	0	0	0	0	997,139
ACSU	111,428	0	0	0	0	0	111,428
CM	1,767,140	0	0	0	0	0	1,767,140
DS	45,196	0	0	0	0	0	45,196
HPP	1,180,192	0	0	0	0	0	1,180,192
LF	465,748	0	0	0	0	0	465,748
RED	1,588,147	0	0	0	0	0	1,588,147
SA	4,884,228	144,146	0	0	0	0	5,028,374
SL	5,270,867	0	0	0	0	0	5,270,867
SU	5,094,218	276,977	0	0	0	0	5,371,195
TOTAL D718 040 B	21,404,303	421,123	0	0	0	0	21,825,426

FEDERAL PROJECT NUMBER: SFTL 147 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	2,747,990	0	0	0	0	0	2,747,990
DS	8,000	0	0	0	0	0	8,000
HPP	3,626,886	0	0	0	0	0	3,626,886
LF	1,415	0	0	0	0	0	1,415
LFP	2,747,990	0	0	0	0	0	2,747,990
SA	288,824	0	0	0	0	0	288,824
SL	2,612,703	0	0	0	0	0	2,612,703
TRIP	1,268	0	0	0	0	0	1,268
TOTAL SFTL 147 R	12,035,076	0	0	0	0	0	12,035,076

FEDERAL PROJECT NUMBER: 7822 004 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	5,693	0	0	0	0	0	5,693
LFF	5,694	0	0	0	0	0	5,694
LFP	900,000	0	0	0	0	0	900,000
SA	877,305	0	0	0	0	0	877,305
SL	2,049,847	0	0	0	0	0	2,049,847
TRIP	900,000	0	0	0	0	0	900,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	106,435	0	0	0	0	0	106,435
TOTAL 7822 004 S	4,844,974	0	0	0	0	0	4,844,974

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FEDERAL PROJECT NUMBER: 7822 011 S

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	30,982	0	0	0	0	0	30,982
TOTAL 7822 011 S	30,982	0	0	0	0	0	30,982
TOTAL 257298 5	39,636,094	421,123	0	0	0	0	40,057,217
TOTAL Project:	46,995,534	532,335	0	0	0	0	47,527,869

ITEM NUMBER:406542 1 PROJECT DESCRIPTION:US 98 (MCKETHAN RD) FROM PASCO CO/L TO SR 50 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.802MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76	0	0	0	0	0	76
TOTAL <N/A>	76	0	0	0	0	0	76
TOTAL 406542 1	76	0	0	0	0	0	76
TOTAL Project:	76	0	0	0	0	0	76

ITEM NUMBER:406552 1 PROJECT DESCRIPTION:US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 6.289MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES C(06/19/09) CR=6.5,RT=7.0,RD=7.9 PRI#11

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	324,241	0	0	0	0	0	324,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,307	0	0	0	0	0	125,307
DIH	215,902	0	0	0	0	0	215,902
DS	5,992	0	0	0	0	0	5,992

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 5,761 0 0 0 0 0 5,761
 TOTAL <N/A> 677,203 0 0 0 0 0 677,203

FEDERAL PROJECT NUMBER: 3112 022 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,623,869 0 0 0 0 0 1,623,869
 HSP 139,227 0 0 0 0 0 139,227
 SA 2,739,635 0 0 0 0 0 2,739,635
 TOTAL 3112 022 P 4,502,731 0 0 0 0 0 4,502,731
 TOTAL 406552 1 5,179,934 0 0 0 0 5,179,934
 TOTAL Project: 5,179,934 0 0 0 0 0 5,179,934

 ITEM NUMBER:427151 1 PROJECT DESCRIPTION:SR 50 (CORTEZ BLVD) FROM W OF SUNCOAST PRKWY TO W OF WISCON RD *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .238MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 480,936 0 0 0 0 0 480,936
 DIH 22,868 0 0 0 0 0 22,868
 DS 21,245 0 0 0 0 0 21,245

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 507 0 0 0 0 0 507
 DIH 6,959 4,246 0 0 0 0 11,205
 DS 2,144,297 0 0 0 0 0 2,144,297

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 20,285 0 0 0 0 0 20,285
 TOTAL <N/A> 2,697,097 4,246 0 0 0 0 2,701,343
 TOTAL 427151 1 2,697,097 4,246 0 0 0 2,701,343
 TOTAL Project: 2,697,097 4,246 0 0 0 0 2,701,343

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ITEM NUMBER:411011 8 PROJECT DESCRIPTION:I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ. *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.986MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE ITEMS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,015	0	0	0	0	0	5,015
DS	264,195	0	0	0	0	0	264,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,423,953	0	0	0	0	0	1,423,953
DIH	2,486	13,604	0	0	0	0	16,090
DS	5,434	0	0	0	0	0	5,434
TOTAL <N/A>	1,701,083	13,604	0	0	0	0	1,714,687
TOTAL 411011 8	1,701,083	13,604	0	0	0	0	1,714,687
TOTAL Project:	1,701,083	13,604	0	0	0	0	1,714,687

ITEM NUMBER:416732 3 PROJECT DESCRIPTION:SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301 *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.154MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,898	0	0	0	0	0	10,898
DEM	291	0	0	0	0	0	291
DS	349,832	0	0	0	0	0	349,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	238,845	0	0	0	0	0	238,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,968,947	123,923	0	0	0	0	2,092,870

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,139	0	0	0	0	0	6,139
TOTAL <N/A>	2,574,952	123,923	0	0	0	0	2,698,875

FEDERAL PROJECT NUMBER: D718 004 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,564,481	0	0	0	0	0	1,564,481
DS	656,905	0	0	0	0	0	656,905
SA	122,387	0	0	0	0	0	122,387
SL	3,021,957	0	0	0	0	0	3,021,957
TOTAL D718 004 B	5,365,730	0	0	0	0	0	5,365,730

FEDERAL PROJECT NUMBER: D719 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	950,352	436,513	0	0	0	0	1,386,865
DDR	16,133	0	0	0	0	0	16,133
DI	173,206	0	0	0	0	0	173,206
LF	48,704	0	0	0	0	0	48,704
NHPP	21,033,361	0	0	0	0	0	21,033,361
TOTAL D719 008 B	22,221,756	436,513	0	0	0	0	22,658,269

FEDERAL PROJECT NUMBER: 3001 031 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	472,991	0	0	0	0	0	472,991
DIH	21,030	0	0	0	0	0	21,030
DS	1,431,388	0	0	0	0	0	1,431,388
SA	2,522,417	0	0	0	0	0	2,522,417
SL	31,040	0	0	0	0	0	31,040

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	32,479	0	0	0	0	0	32,479
SA	19,375	0	0	0	0	0	19,375
SL	39,731	0	0	0	0	0	39,731
TOTAL 3001 031 P	4,570,451	0	0	0	0	0	4,570,451
TOTAL 416732 3	34,732,889	560,436	0	0	0	0	35,293,325

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ITEM NUMBER:416732 4 PROJECT DESCRIPTION:SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.488MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,954	0	0	0	0	0	8,954
DEM	105	0	0	0	0	0	105
DS	504,912	0	0	0	0	0	504,912
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,393,668	0	0	0	0	0	1,393,668
DIH	173,194	375	0	0	0	0	173,569
DS	871,826	0	0	0	0	0	871,826
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,733,608	216,166	0	0	0	0	3,949,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,012	0	0	0	0	0	24,012
DS	167,324	0	0	0	0	0	167,324
TOTAL <N/A>	6,877,603	216,541	0	0	0	0	7,094,144

FEDERAL PROJECT NUMBER: D718 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,052	0	0	0	0	0	214,052
DI	644,922	0	0	0	0	0	644,922
DIH	2,335	0	0	0	0	0	2,335
DS	20,021	0	0	0	0	0	20,021
LF	176,107	0	0	0	0	0	176,107
NHPP	36,308,996	434,470	0	0	0	0	36,743,466
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	875,160	0	0	0	0	0	875,160
TOTAL D718 067 B	38,241,593	434,470	0	0	0	0	38,676,063

FEDERAL PROJECT NUMBER: 3001 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,128,150	0	0	0	0	0	1,128,150

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		HIGHWAYS					
DIH	21,325	0	0	0	0	0	21,325
SA	2,860,404	0	0	0	0	0	2,860,404
SL	751,255	0	0	0	0	0	751,255
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,559	0	0	0	0	0	4,559
TOTAL 3001 032 P	4,765,693	0	0	0	0	0	4,765,693
TOTAL 416732 4	49,884,889	651,011	0	0	0	0	50,535,900
TOTAL Project:	84,617,778	1,211,447	0	0	0	0	85,829,225

ITEM NUMBER:416733 2 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.238MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,699	0	0	0	0	0	57,699
DEM	835	0	0	0	0	0	835
DIH	140,755	356	0	0	0	0	141,111
DS	235,035	0	0	0	0	0	235,035
GMR	3,017,000	0	0	0	0	0	3,017,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	831,374	0	0	0	0	0	831,374
DIH	1,692	0	0	0	0	0	1,692
DS	4,397	0	0	0	0	0	4,397
GMR	27,099	0	0	0	0	0	27,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,408	0	0	0	0	0	25,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40	0	0	0	0	0	40
DDR	24,684	0	0	0	0	0	24,684
DI	18,518,592	0	0	0	0	0	18,518,592
DIH	43,086	25,287	0	0	0	0	68,373
DS	55,429	0	0	0	0	0	55,429

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,090	0	0	0	0	0	55,090
TOTAL <N/A>	23,038,215	25,643	0	0	0	0	23,063,858
TOTAL 416733 2	23,038,215	25,643	0	0	0	0	23,063,858
TOTAL Project:	23,038,215	25,643	0	0	0	0	23,063,858

ITEM NUMBER:416735 1 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.557MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,957	0	0	0	0	0	94,957
DEM	931	0	0	0	0	0	931
DIH	138,773	1,674	0	0	0	0	140,447
DS	222,606	0	0	0	0	0	222,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20	0	0	0	0	0	20
DIH	5,607	14,393	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	58,863,872	0	0	0	58,863,872
DS	34,650	0	0	0	0	0	34,650
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,742	111,446	0	0	0	0	133,188
DS	14,187	0	0	0	0	0	14,187
TOTAL <N/A>	563,473	127,513	58,863,872	0	0	0	59,554,858

FEDERAL PROJECT NUMBER: 1682 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	340,000	0	0	0	0	0	340,000
ACSA	7,193	0	0	0	0	0	7,193
NHPP	1,700,768	0	0	0	0	0	1,700,768
SA	515,988	0	0	0	0	0	515,988

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	SL						
TOTAL 1682 004 U	1,969,129	0	0	0	0	0	1,969,129
TOTAL 416735 1	4,533,078	0	0	0	0	0	4,533,078
TOTAL Project:	5,096,551	127,513	58,863,872	0	0	0	64,087,936
	5,096,551	127,513	58,863,872	0	0	0	64,087,936

ITEM NUMBER: 423051 1 PROJECT DESCRIPTION: US 19 (SR 55) FROM CR 578 (CO LINE RD) TO S OF TOUCAN TR *SIS*
DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: 3.707MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717,762	0	0	0	0	0	1,717,762
DIH	27,640	0	0	0	0	0	27,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,057	0	0	0	0	0	79,057
DIH	142,740	0	0	0	0	0	142,740
DS	13,157	0	0	0	0	0	13,157
TOTAL <N/A>	1,980,356	0	0	0	0	0	1,980,356
FEDERAL PROJECT NUMBER: 1851 134 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	61,142	0	0	0	0	0	61,142
TOTAL 1851 134 P	61,142	0	0	0	0	0	61,142
FEDERAL PROJECT NUMBER: 1851 140 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	627,844	0	0	0	0	0	627,844
HSP	820,666	0	0	0	0	0	820,666
SA	562,064	0	0	0	0	0	562,064
SL	5,808,914	0	0	0	0	0	5,808,914
TOTAL 1851 140 P	7,819,488	0	0	0	0	0	7,819,488
TOTAL 423051 1	9,860,986	0	0	0	0	0	9,860,986
TOTAL Project:	9,860,986	0	0	0	0	0	9,860,986

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ITEM NUMBER:424558 1 PROJECT DESCRIPTION:US 98 (SR 50) FROM E OF SR50 (CORTEZ B) TO E OF MONDON HILL RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.051MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170	0	0	0	0	0	170
DIH	153,058	0	0	0	0	0	153,058
DS	23,429	0	0	0	0	0	23,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	8	0	0	0	0	0	8
DDR	6,837,904	0	0	0	0	0	6,837,904
DIH	192,946	0	0	0	0	0	192,946
DS	296,095	0	0	0	0	0	296,095
TOTAL <N/A>	7,503,610	0	0	0	0	0	7,503,610
TOTAL 424558 1	7,503,610	0	0	0	0	0	7,503,610
TOTAL Project:	7,503,610	0	0	0	0	0	7,503,610

ITEM NUMBER:427150 1 PROJECT DESCRIPTION:SR50A/W JEFFERSON ST FROM E OF CORTEZ BLVD TO W OF N MILDRED AVE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.588MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,891	0	0	0	0	0	40,891
DS	46,001	0	0	0	0	0	46,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,571	0	0	0	0	0	112,571
DS	276,182	0	0	0	0	0	276,182

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 41,066 0 0 0 0 0 41,066
 TOTAL <N/A> 516,711 0 0 0 0 0 516,711

FEDERAL PROJECT NUMBER: 1682 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 6,379 0 0 0 0 0 6,379
 SA 335,546 0 0 0 0 0 335,546
 S117 491,964 0 0 0 0 0 491,964
 TOTAL 1682 002 U 833,889 0 0 0 0 833,889

FEDERAL PROJECT NUMBER: 1682 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 80,077 0 0 0 0 0 80,077
 DI 9,192 0 0 0 0 0 9,192
 NHRE 1,344,750 0 0 0 0 0 1,344,750
 SA 1,045,274 0 0 0 0 0 1,045,274
 TOTAL 1682 003 U 2,479,293 0 0 0 0 2,479,293
 TOTAL 427150 1 3,829,893 0 0 0 0 3,829,893
 TOTAL Project: 3,829,893 0 0 0 0 0 3,829,893

 ITEM NUMBER:430051 2 PROJECT DESCRIPTION:SR 50 FROM LOCKHART RD TO E OF REMINGTON RD *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .355MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 15,018 0 0 0 0 0 15,018
 DIH 58,509 0 0 0 0 0 58,509
 DS 77,763 0 0 0 0 0 77,763

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 335,893 0 0 0 0 0 335,893

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 71,477 0 0 0 0 0 71,477
 DIH 70,057 9,480 0 0 0 0 79,537
 DS 51,851 0 0 0 0 0 51,851
 TOTAL <N/A> 680,568 9,480 0 0 0 0 690,048

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FEDERAL PROJECT NUMBER: D719 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,041	0	0	0	0	0	17,041
GFSL	1,785,790	0	0	0	0	0	1,785,790
NHPP	1,488,087	0	0	0	0	0	1,488,087
SL	973,972	0	0	0	0	0	973,972
TOTAL D719 039 B	4,264,890	0	0	0	0	0	4,264,890

FEDERAL PROJECT NUMBER: 3001 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	963,274	0	0	0	0	0	963,274
TOTAL 3001 033 P	963,274	0	0	0	0	0	963,274
TOTAL 430051 2	5,908,732	9,480	0	0	0	0	5,918,212
TOTAL Project:	5,908,732	9,480	0	0	0	0	5,918,212

ITEM NUMBER:432697 1 PROJECT DESCRIPTION:SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .345MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	652,433	0	0	0	0	0	652,433
DIH	56,451	0	0	0	0	0	56,451
DS	49,901	0	0	0	0	0	49,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,458,567	0	0	0	0	0	1,458,567
DIH	94,169	0	0	0	0	0	94,169
DS	3,587,517	0	0	0	0	0	3,587,517
TOTAL <N/A>	5,899,038	0	0	0	0	0	5,899,038
TOTAL 432697 1	5,899,038	0	0	0	0	0	5,899,038
TOTAL Project:	5,899,038	0	0	0	0	0	5,899,038

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ITEM NUMBER:432720 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.428MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,708,828	0	0	0	0	0	1,708,828
DIH	118,850	0	0	0	0	0	118,850
DS	141,065	0	0	0	0	0	141,065
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,340,706	0	0	0	0	0	2,340,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,808	0	0	0	0	0	37,808
DS	147,906	0	0	0	0	0	147,906
TOTAL <N/A>	4,495,163	0	0	0	0	0	4,495,163

FEDERAL PROJECT NUMBER: 1851 154 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,924,680	0	0	0	0	0	1,924,680
DIH	9,280	0	0	0	0	0	9,280
DS	1,344,604	0	0	0	0	0	1,344,604
HSP	375,360	0	0	0	0	0	375,360
LF	42,645	0	0	0	0	0	42,645
SA	9,087,269	0	0	0	0	0	9,087,269
TOTAL 1851 154 P	12,783,838	0	0	0	0	0	12,783,838
TOTAL 432720 1	17,279,001	0	0	0	0	0	17,279,001
TOTAL Project:	17,279,001	0	0	0	0	0	17,279,001

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ITEM NUMBER:433863 1 PROJECT DESCRIPTION:US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .145MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,894	0	0	0	0	0	199,894
DIH	13,008	0	0	0	0	0	13,008
DS	17,662	0	0	0	0	0	17,662
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,774	0	0	0	0	0	231,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,794	0	0	0	0	0	141,794
DIH	16,604	0	0	0	0	0	16,604
DS	20,355	0	0	0	0	0	20,355
TOTAL <N/A>	641,091	0	0	0	0	0	641,091
TOTAL 433863 1	641,091	0	0	0	0	0	641,091
TOTAL Project:	641,091	0	0	0	0	0	641,091

ITEM NUMBER:433864 1 PROJECT DESCRIPTION:US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .047MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE RR SURFACE @ NGCN: 624896D

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,276	0	0	0	0	0	42,276
DS	46,825	0	0	0	0	0	46,825
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,560	0	0	0	0	0	211,560

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	245,072	0	0	0	0	0	245,072
	DIH	19,219	1,796	0	0	0	0	21,015
	DS	36,053	0	0	0	0	0	36,053
TOTAL <N/A>		601,005	1,796	0	0	0	0	602,801
TOTAL 433864 1		601,005	1,796	0	0	0	0	602,801
TOTAL Project:		601,005	1,796	0	0	0	0	602,801

 ITEM NUMBER:435859 2 PROJECT DESCRIPTION:SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.968MI TYPE OF WORK:PRELIMINARY ENGINEERING
 EXTRA DESCRIPTION: PD&E ON SEGMENT 1 - DESIGN PHASE MANAGED BY DISTRICT 5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,654,701	0	0	0	0	0	3,654,701
	DEM	1,233	0	0	0	0	0	1,233
	DIH	137,997	19,183	0	0	0	0	157,180
	DS	1,216,822	0	0	0	0	0	1,216,822
TOTAL <N/A>		5,010,753	19,183	0	0	0	0	5,029,936
TOTAL 435859 2		5,010,753	19,183	0	0	0	0	5,029,936

 ITEM NUMBER:442835 1 PROJECT DESCRIPTION:SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.771MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,352	0	0	0	0	0	1,352
	DS	1,295	0	0	0	0	0	1,295
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNIR	3,383,521	0	0	0	0	0	3,383,521
	DDR	732,886	0	0	0	0	0	732,886
	DIH	60,415	53,200	0	0	0	0	113,615

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DS	598,447	0	0	0	0	0	0	598,447	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,199,806	0	0	0	0	0	0	1,199,806	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	238	0	0	0	0	0	0	238	
DDR	277,032	7,596	0	0	0	0	0	284,628	
DI	20,461,354	31,738	0	0	0	0	0	20,493,092	
DIH	115,535	16,833	0	0	0	0	0	132,368	
DS	152,201	0	0	0	0	0	0	152,201	
GMR	7,001,270	0	0	0	0	0	0	7,001,270	
SIWR	11,690,565	0	0	0	0	0	0	11,690,565	
STED	9,092,552	0	0	0	0	0	0	9,092,552	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	57,924	0	0	0	0	0	0	57,924	
DI	3,286,726	0	0	0	0	0	0	3,286,726	
DS	266,655	0	0	0	0	0	0	266,655	
STED	125,285	334,715	0	0	0	0	0	460,000	
TOTAL <N/A>	58,505,059	444,082	0	0	0	0	0	58,949,141	
TOTAL 442835 1	58,505,059	444,082	0	0	0	0	0	58,949,141	
TOTAL Project:	63,515,812	463,265	0	0	0	0	0	63,979,077	

 ITEM NUMBER:436480 1 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .542MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN						GREATER THAN		ALL YEARS
	2025	2025	2026	2027	2028	2028			
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,153	0	0	0	0	0	0	2,153	
DIH	278,198	0	0	0	0	0	0	278,198	
DS	217,909	0	0	0	0	0	0	217,909	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,458,131	0	0	0	0	0	0	1,458,131	
DIH	85,183	0	0	0	0	0	0	85,183	
DS	30,152	0	0	0	0	0	0	30,152	
TOTAL <N/A>	2,071,726	0	0	0	0	0	0	2,071,726	
TOTAL 436480 1	2,071,726	0	0	0	0	0	0	2,071,726	
TOTAL Project:	2,071,726	0	0	0	0	0	0	2,071,726	

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ITEM NUMBER:436733 1 PROJECT DESCRIPTION:US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.488MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,262	0	0	0	0	0	117,262
DIH	231,781	2,883	0	0	0	0	234,664
DS	12,626	0	0	0	0	0	12,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,123,492	0	0	0	0	3,123,492
DIH	0	45,177	0	0	0	0	45,177
DS	211	0	0	0	0	0	211
TOTAL <N/A>	361,880	3,171,552	0	0	0	0	3,533,432
TOTAL 436733 1	361,880	3,171,552	0	0	0	0	3,533,432
TOTAL Project:	361,880	3,171,552	0	0	0	0	3,533,432

ITEM NUMBER:437264 2 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,193	0	0	0	0	0	17,193
TLWR	544,551	0	0	0	0	0	544,551
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,414	0	0	0	0	0	117,414
DEM	932	0	0	0	0	0	932
DIH	157,202	8,558	0	0	0	0	165,760
DS	399,949	0	0	0	0	0	399,949
TLWR	2,629,842	0	0	0	0	0	2,629,842

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	210,704	1,609	0	0	0	0	0	212,313
DS	114,649	0	0	0	0	0	0	114,649
TLWR	2,682,347	0	0	0	0	0	0	2,682,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	378,390	0	0	0	0	0	0	378,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	309	0	0	0	0	0	0	309
DDR	6,714,056	0	0	0	0	0	0	6,714,056
DIH	61,933	90,390	0	0	0	0	0	152,323
DS	3,005,028	8,231	0	0	0	0	0	3,013,259
LF	20,856	0	0	0	0	0	0	20,856
LFU	104,285	0	0	0	0	0	0	104,285
TLWR	13,461,960	0	0	0	0	0	0	13,461,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	16,016	0	0	0	0	0	0	16,016
TOTAL <N/A>	30,637,616	108,788	0	0	0	0	0	30,746,404
TOTAL 437264 2	30,637,616	108,788	0	0	0	0	0	30,746,404
TOTAL Project:	30,637,616	108,788	0	0	0	0	0	30,746,404

ITEM NUMBER:437484 1 PROJECT DESCRIPTION:W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD *NON-SIS*

DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.233MI TYPE OF WORK:SIDEWALK

EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	358	1,576	0	0	0	0	1,934
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	95,476	0	0	0	0	0	95,476
TOTAL D721 026 B	95,834	1,576	0	0	0	0	97,410
FEDERAL PROJECT NUMBER: D723 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	7,403	0	0	0	0	7,403

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL	341,176	0	0	0	0	0	0	341,176
TALT	355,169	0	0	0	0	0	0	355,169
TOTAL D723 018 B	696,345	7,403	0	0	0	0	0	703,748
TOTAL 437484 1	792,179	8,979	0	0	0	0	0	801,158
TOTAL Project:	792,179	8,979	0	0	0	0	0	801,158

 ITEM NUMBER:438651 1 PROJECT DESCRIPTION:S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.513MI TYPE OF WORK:SIDEWALK
 EXTRA DESCRIPTION: CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,158	857	0	0	0	0	5,015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALT	92,958	0	0	0	0	0	92,958
TOTAL D721 063 B	97,116	857	0	0	0	0	97,973
FEDERAL PROJECT NUMBER: D723 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	12,791	0	0	0	0	12,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALL	1,021,359	182,855	0	0	0	0	1,204,214
TALT	45,632	0	0	0	0	0	45,632
TOTAL D723 034 B	1,066,991	195,646	0	0	0	0	1,262,637
TOTAL 438651 1	1,164,107	196,503	0	0	0	0	1,360,610
TOTAL Project:	1,164,107	196,503	0	0	0	0	1,360,610

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ITEM NUMBER:438710 3 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HERNANDO COUNTY *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .066MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,867	0	0	0	0	0	3,867
DS	123,792	0	0	0	0	0	123,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	626,568	0	0	0	0	0	626,568
DIH	55,801	38,385	0	0	0	0	94,186
DS	42,297	0	0	0	0	0	42,297
TOTAL <N/A>	852,325	38,385	0	0	0	0	890,710
TOTAL 438710 3	852,325	38,385	0	0	0	0	890,710
TOTAL Project:	852,325	38,385	0	0	0	0	890,710

ITEM NUMBER:439448 1 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .495MI TYPE OF WORK:ROUNDAABOUT
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,990	0	0	0	0	0	57,990
DEM	1,172	0	0	0	0	0	1,172
DS	389,001	0	0	0	0	0	389,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,722	0	0	0	0	0	17,722
DS	245,229	0	0	0	0	0	245,229
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,733	0	0	0	0	0	4,733
TOTAL <N/A>	715,847	0	0	0	0	0	715,847

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FEDERAL PROJECT NUMBER: D718 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	217,546	0	0	0	0	0	217,546
HSP	741,954	0	0	0	0	0	741,954
TOTAL D718 023 B	959,500	0	0	0	0	0	959,500

FEDERAL PROJECT NUMBER: D721 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	340,449	26,352	0	0	0	0	366,801
DDR	62,723	0	0	0	0	0	62,723
HSP	3,787,250	0	0	0	0	0	3,787,250
TOTAL D721 024 B	4,190,422	26,352	0	0	0	0	4,216,774
TOTAL 439448 1	5,865,769	26,352	0	0	0	0	5,892,121

ITEM NUMBER: 439448 2 PROJECT DESCRIPTION: US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WY. *NON-SIS*
DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: .669MI TYPE OF WORK: LANDSCAPING
EXTRA DESCRIPTION: STAND ALONE PROJECT TO INSTALL PLANTS AND RELATED MATERIAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,165	0	0	0	0	0	43,165
DS	3,427	0	0	0	0	0	3,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,957	0	0	0	0	0	201,957
DIH	276	3,875	0	0	0	0	4,151
DS	319,130	0	0	0	0	0	319,130
TOTAL <N/A>	567,955	3,875	0	0	0	0	571,830
TOTAL 439448 2	567,955	3,875	0	0	0	0	571,830
TOTAL Project:	6,433,724	30,227	0	0	0	0	6,463,951

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ITEM NUMBER:439508 1 PROJECT DESCRIPTION:ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.520MI
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D719 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,013	0	0	0	0	0	3,013
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALT	101,578	0	0	0	0	0	101,578
TOTAL D719 036 B	104,591	0	0	0	0	0	104,591

FEDERAL PROJECT NUMBER: D721 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	13,720	527	0	0	0	0	14,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALL	345,167	0	0	0	0	0	345,167
TALT	572,281	0	0	0	0	0	572,281
TOTAL D721 053 B	931,168	527	0	0	0	0	931,695
TOTAL 439508 1	1,035,759	527	0	0	0	0	1,036,286
TOTAL Project:	1,035,759	527	0	0	0	0	1,036,286

ITEM NUMBER:440064 1 PROJECT DESCRIPTION:US 98/SR700/PONCE DE LEON FROM N OF LANDFILL TO S OF CITRUS CO LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.004MI
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,978	0	0	0	0	0	25,978
DEM	644	0	0	0	0	0	644
DIH	384,719	21	0	0	0	0	384,740
DS	22,168	0	0	0	0	0	22,168

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	310,686	0	0	0	0	0	0	310,686
DIH	16,295	0	0	0	0	0	0	16,295
DS	1,475,938	0	0	0	0	0	0	1,475,938
TOTAL <N/A>	2,236,428	21	0	0	0	0	0	2,236,449
TOTAL 440064 1	2,236,428	21	0	0	0	0	0	2,236,449
TOTAL Project:	2,236,428	21	0	0	0	0	0	2,236,449

 ITEM NUMBER:441103 1 PROJECT DESCRIPTION:FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.550MI TYPE OF WORK:SIDEWALK
 EXTRA DESCRIPTION: CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D721 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,481	12	0	0	0	0	1,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	269,719	0	0	0	0	0	269,719
TOTAL D721 065 B	271,200	12	0	0	0	0	271,212

FEDERAL PROJECT NUMBER: D724 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	0	660,807	0	0	0	0	660,807
TOTAL D724 014 B	0	660,807	0	0	0	0	660,807
TOTAL 441103 1	271,200	660,819	0	0	0	0	932,019
TOTAL Project:	271,200	660,819	0	0	0	0	932,019

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ITEM NUMBER:441107 1 PROJECT DESCRIPTION:EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .782MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5' SIDEWALK, SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D722 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,555	4,314	0	0	0	0	5,869
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	239,127	0	0	0	0	0	239,127
TOTAL D722 041 B	240,682	4,314	0	0	0	0	244,996

FEDERAL PROJECT NUMBER: D724 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	0	333,597	0	0	0	0	333,597
TOTAL D724 015 B	0	333,597	0	0	0	0	333,597
TOTAL 441107 1	240,682	337,911	0	0	0	0	578,593
TOTAL Project:	240,682	337,911	0	0	0	0	578,593

ITEM NUMBER:441386 1 PROJECT DESCRIPTION:US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.952MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, CONCRETE INTERSECTION @ WISCON RD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,113	0	0	0	0	0	277,113
DEM	4,793	0	0	0	0	0	4,793
DIH	37,060	671	0	0	0	0	37,731
DS	1,062,975	0	0	0	0	0	1,062,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,679,114	0	0	0	0	0	1,679,114
DIH	59,349	0	0	0	0	0	59,349

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TOTAL <N/A>	DS	34,773	0	0	0	0	0	34,773
		3,155,177	671	0	0	0	0	3,155,848

FEDERAL PROJECT NUMBER: D720 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	28,741	0	0	0	0	0	28,741
	DDR	58,443	0	0	0	0	0	58,443
	NHPP	7,666,686	0	0	0	0	0	7,666,686
	SL	2,210,232	0	0	0	0	0	2,210,232
TOTAL D720 038 B		9,964,102	0	0	0	0	0	9,964,102
TOTAL 441386 1		13,119,279	671	0	0	0	0	13,119,950
TOTAL Project:		13,119,279	671	0	0	0	0	13,119,950

ITEM NUMBER:441935 1 PROJECT DESCRIPTION:US 19/SR 55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE *SIS*

DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 19.514MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

EXTRA DESCRIPTION: ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE C ORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	486,441	486,441
	DIH	0	0	0	0	1,000	1,000
TOTAL <N/A>		0	0	0	0	487,441	487,441
TOTAL 441935 1		0	0	0	0	487,441	487,441
TOTAL Project:		0	0	0	0	487,441	487,441

ITEM NUMBER:443805 1 PROJECT DESCRIPTION:US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD *SIS*

DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.607MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	44,357	0	0	0	0	44,357
	DIH	16,841	1,759	0	0	0	18,600

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		HIGHWAYS					
DS	854,874	0	0	0	0	0	854,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25	0	0	0	0	0	25
DDR	7,673,269	0	0	0	0	0	7,673,269
DIH	3,830	98,970	0	0	0	0	102,800
DS	45,218	0	0	0	0	0	45,218
TOTAL <N/A>	8,638,414	100,729	0	0	0	0	8,739,143
TOTAL 443805 1	8,638,414	100,729	0	0	0	0	8,739,143
TOTAL Project:	8,638,414	100,729	0	0	0	0	8,739,143

ITEM NUMBER:444420 1 PROJECT DESCRIPTION:I-75/SR 93 FR S END OF SR 50 NB OFF RAMP TO N END OF SR 50 NB ON RAMP *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.747MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186,508	0	0	0	0	0	186,508
DS	272	0	0	0	0	0	272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,274,299	0	0	0	0	0	1,274,299
DIH	27,631	4,458	0	0	0	0	32,089
DS	101,891	0	0	0	0	0	101,891
TOTAL <N/A>	1,590,601	4,458	0	0	0	0	1,595,059
TOTAL 444420 1	1,590,601	4,458	0	0	0	0	1,595,059
TOTAL Project:	1,590,601	4,458	0	0	0	0	1,595,059

ITEM NUMBER:444425 2 PROJECT DESCRIPTION:I-75/SR 93 FROM PASCO CO LINE TO N OF CHURCH RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.725MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	764,020	0	0	0	0	0	764,020

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		DIH	DS	TOTAL	DIH	DS	TOTAL	DIH	DS	TOTAL
		3,120		8,679	0		0	0		11,799
		32,935		0	0		0	0		32,935
TOTAL	<N/A>	800,075		8,679	0		0	0		808,754
TOTAL	444425 2	800,075		8,679	0		0	0		808,754
TOTAL	Project:	800,075		8,679	0		0	0		808,754

ITEM NUMBER:447237 1 PROJECT DESCRIPTION:US 98/SR 50 AT MONDON HILL RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .820MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,006	53,640	0	0	0	0	57,646
DIH	11,042	200	0	0	0	0	11,242
DS	34,973	0	0	0	0	0	34,973

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	2,134,079	0	0	0	2,134,079
ACNR	0	0	1,459,282	0	0	0	1,459,282
DIH	0	0	58,212	0	0	0	58,212
SA	0	0	388,083	0	0	0	388,083
TOTAL <N/A>	50,021	53,840	4,039,656	0	0	0	4,143,517

FEDERAL PROJECT NUMBER: D723 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	537,429	164,463	0	0	0	0	701,892
TOTAL D723 075 B	537,429	164,463	0	0	0	0	701,892
TOTAL 447237 1	587,450	218,303	4,039,656	0	0	0	4,845,409
TOTAL Project:	587,450	218,303	4,039,656	0	0	0	4,845,409

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ITEM NUMBER:447536 3 PROJECT DESCRIPTION:US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.082MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	799,660	0	0	0	0	0	799,660
DDR	304,420	0	0	0	0	0	304,420
DIH	125,017	0	0	0	0	0	125,017
DS	96,463	0	0	0	0	0	96,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,070,285	0	0	0	0	0	4,070,285
ART	0	604,074	0	0	0	0	604,074
DIH	87,523	75,450	0	0	0	0	162,973
DS	42,908	0	0	0	0	0	42,908
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,113,414	617,012	0	0	0	0	4,730,426
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	0	5,267,171	0	0	0	0	5,267,171
DDR	2,952	0	0	0	0	0	2,952
DIH	0	452,760	0	0	0	0	452,760
DS	211	0	0	0	0	0	211
SIB1	45,523,840	8,584,904	0	0	0	0	54,108,744
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	50,742,862	0	0	0	0	50,742,862
ARTW	0	3,365,882	0	0	0	0	3,365,882
TOTAL <N/A>	55,166,693	69,710,115	0	0	0	0	124,876,808

FEDERAL PROJECT NUMBER: D721 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,666	0	0	0	0	0	512,666
GFSa	362,747	3,245	0	0	0	0	365,992
LF	0	146,007	0	0	0	0	146,007
TOTAL D721 041 B	875,413	149,252	0	0	0	0	1,024,665
TOTAL 447536 3	56,042,106	69,859,367	0	0	0	0	125,901,473
TOTAL Project:	56,042,106	69,859,367	0	0	0	0	125,901,473

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ITEM NUMBER:447935 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.304MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,407	0	0	0	0	0	7,407
DIH	18,651	749	0	0	0	0	19,400
DS	5,876	0	0	0	0	0	5,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,205,833	0	0	0	3,205,833
DIH	0	0	138,393	0	0	0	138,393
DS	39,974	0	0	0	0	0	39,974
SA	0	0	2,960,389	0	0	0	2,960,389
SL	0	0	3,275,521	0	0	0	3,275,521
TOTAL <N/A>	71,908	749	9,580,136	0	0	0	9,652,793

FEDERAL PROJECT NUMBER: D723 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	329,013	3,923	0	0	0	0	332,936
SA	935,256	11,154	0	0	0	0	946,410
TOTAL D723 063 B	1,264,269	15,077	0	0	0	0	1,279,346
TOTAL 447935 1	1,336,177	15,826	9,580,136	0	0	0	10,932,139
TOTAL Project:	1,336,177	15,826	9,580,136	0	0	0	10,932,139

ITEM NUMBER:447948 1 PROJECT DESCRIPTION:SR 50 FROM MONDON HILL RD TO S OF JASMINE DR *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.147MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,205	0	0	0	0	0	3,205

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DS	22,559	0	0	0	0	0	22,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,011,925	0	0	0	0	9,011,925
DDR	0	1,170,380	0	0	0	0	1,170,380
DIH	0	189,864	0	0	0	0	189,864
DS	25,940	0	0	0	0	0	25,940
TOTAL <N/A>	51,704	10,372,169	0	0	0	0	10,423,873

FEDERAL PROJECT NUMBER: D723 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	23,587	8,501	0	0	0	0	32,088
DIH	6,348	915	0	0	0	0	7,263
SA	980,458	0	0	0	0	0	980,458
TOTAL D723 005 B	1,010,393	9,416	0	0	0	0	1,019,809
TOTAL 447948 1	1,062,097	10,381,585	0	0	0	0	11,443,682
TOTAL Project:	1,062,097	10,381,585	0	0	0	0	11,443,682

ITEM NUMBER:449059 1 PROJECT DESCRIPTION:CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.903MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: RESURFACING AND SHOULDER IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
LF	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
LF	250,000	0	0	0	0	0	250,000
SCWR	1,050,000	0	0	0	0	0	1,050,000
TOTAL <N/A>	1,300,000	100,000	0	0	0	0	1,400,000
TOTAL 449059 1	1,300,000	100,000	0	0	0	0	1,400,000
TOTAL Project:	1,300,000	100,000	0	0	0	0	1,400,000

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ITEM NUMBER:449157 1 PROJECT DESCRIPTION:US 41/SR 45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.034MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,052	1,053,001	0	0	0	0	1,063,053
DIH	1,994	2,506	0	0	0	0	4,500
DS	3,160	0	0	0	0	0	3,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,331,279	0	0	5,331,279
DIH	0	0	0	71,083	0	0	71,083
TOTAL <N/A>	15,206	1,055,507	0	5,402,362	0	0	6,473,075
TOTAL 449157 1	15,206	1,055,507	0	5,402,362	0	0	6,473,075

ITEM NUMBER:451056 1 PROJECT DESCRIPTION:US 98/SR 50A/E JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.393MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,581	811,178	0	0	0	0	863,759
DIH	5,804	10,696	0	0	0	0	16,500
DS	6,029	0	0	0	0	0	6,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,046,331	0	0	4,046,331
DIH	0	0	0	53,952	0	0	53,952
TOTAL <N/A>	64,414	821,874	0	4,100,283	0	0	4,986,571
TOTAL 451056 1	64,414	821,874	0	4,100,283	0	0	4,986,571

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ITEM NUMBER:452924 1 PROJECT DESCRIPTION:US 98/US 41/SR 700/SR 50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .132MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,310	0	0	0	0	0	154,310
DIH	5,807	193	0	0	0	0	6,000
DS	213,438	0	0	0	0	0	213,438
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	500,000	0	0	0	0	510,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,981	0	0	15,981
DS	874	0	0	0	0	0	874
SA	0	0	0	547,488	0	0	547,488
SM	0	0	0	651,030	0	0	651,030
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,164	0	0	0	0	0	18,164
TOTAL <N/A>	402,593	500,193	0	1,214,499	0	0	2,117,285
TOTAL 452924 1	402,593	500,193	0	1,214,499	0	0	2,117,285
TOTAL Project:	482,213	2,377,574	0	10,717,144	0	0	13,576,931

ITEM NUMBER:450971 1 PROJECT DESCRIPTION:HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	339,981	0	0	339,981
DIH	0	0	0	4,831	0	0	4,831
TOTAL <N/A>	0	0	0	344,812	0	0	344,812
TOTAL 450971 1	0	0	0	344,812	0	0	344,812

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ITEM NUMBER:450971 2 PROJECT DESCRIPTION:HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	339,981	0	339,981
DIH	0	0	0	0	4,986	0	4,986
TOTAL <N/A>	0	0	0	0	344,967	0	344,967
TOTAL 450971 2	0	0	0	0	344,967	0	344,967

ITEM NUMBER:450971 3 PROJECT DESCRIPTION:HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	0	339,981	339,981
DDR	0	0	0	0	0	760,019	760,019
DIH	0	0	0	0	0	5,149	5,149
TOTAL <N/A>	0	0	0	0	0	1,105,149	1,105,149
TOTAL 450971 3	0	0	0	0	0	1,105,149	1,105,149
TOTAL Project:	0	0	0	344,812	344,967	1,105,149	1,794,928

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ITEM NUMBER:451046 1 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM WISCON RD TO COBB RD TYPE OF WORK:RESURFACING *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.834MI
EXTRA DESCRIPTION: MILLING AND RESURFACING C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	281,929	0	0	0	0	281,929
DIH	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,614,908	0	0	4,614,908
DIH	0	0	0	122,237	0	0	122,237
DS	0	0	0	4,552,810	0	0	4,552,810
TOTAL <N/A>	0	781,929	0	9,289,955	0	0	10,071,884
TOTAL 451046 1	0	781,929	0	9,289,955	0	0	10,071,884
TOTAL Project:	0	781,929	0	9,289,955	0	0	10,071,884

ITEM NUMBER:452487 5 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE HERNANDO COUNTY TYPE OF WORK:SIGNING/PAVEMENT MARKINGS *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 39.882MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,786	4,633	0	0	0	0	27,419
DS	4,061	0	0	0	0	0	4,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	27,507	4,633	0	0	0	0	32,140

FEDERAL PROJECT NUMBER: D723 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	353,286	3,624	0	0	0	0	356,910

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	DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 042 B	363,286	3,624	0	0	0	0	0	366,910
TOTAL 452487 5	390,793	8,257	0	0	0	0	0	399,050
TOTAL Project:	390,793	8,257	0	0	0	0	0	399,050

ITEM NUMBER:452889 1 PROJECT DESCRIPTION:SHOAL LINE BLVD FROM JEWFISH DRIVE TO CALIENTA STREET *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.619MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: MILL AND RESURFACE EXISTING PAVEMENT ALONG CR 597/SHOAL LINE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSC	190,375	0	0	0	0	0	190,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSC	1,125,881	0	0	0	0	0	1,125,881
DIH	6,633	636	0	0	0	0	7,269
LF	327,399	228,833	0	0	0	0	556,232
TOTAL <N/A>	1,650,288	229,469	0	0	0	0	1,879,757
TOTAL 452889 1	1,650,288	229,469	0	0	0	0	1,879,757
TOTAL Project:	1,650,288	229,469	0	0	0	0	1,879,757

ITEM NUMBER:000106 1 PROJECT DESCRIPTION:TOLL OPERATIONS TAMPA CROSSTOWN *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 13.955M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO06	78,760,228	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	107,410,228
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYO	211,374	0	0	0	0	0	211,374
TO06	5,244,120	0	0	0	0	0	5,244,120
TOTAL <N/A>	84,215,722	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	112,865,722
TOTAL 000106 1	84,215,722	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	112,865,722
TOTAL Project:	84,215,722	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	112,865,722

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ITEM NUMBER:255099 1 PROJECT DESCRIPTION:SR 39 FROM I-4 (SR 400) TO PASCO CO/L *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.598MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,449	0	0	0	0	0	115,449
DS	6,375	0	0	0	0	0	6,375
TOTAL <N/A>	121,824	0	0	0	0	0	121,824
TOTAL 255099 1	121,824	0	0	0	0	0	121,824
TOTAL Project:	121,824	0	0	0	0	0	121,824

ITEM NUMBER:255339 2 PROJECT DESCRIPTION:SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .212MI TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,718	98,810	0	0	0	0	100,528
DEM	0	750,000	0	0	0	0	750,000
DIH	20,944	1,091	0	0	0	0	22,035
DS	676	0	0	0	0	0	676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,929	0	0	0	0	0	8,929
TOTAL <N/A>	32,267	849,901	0	0	0	0	882,168
TOTAL 255339 2	32,267	849,901	0	0	0	0	882,168
TOTAL Project:	32,267	849,901	0	0	0	0	882,168

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ITEM NUMBER:435749 1 PROJECT DESCRIPTION:US 92 FROM I-4 TO COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.095MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: RE-EVALUATION URBAN TYPICAL/BIKE/PED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,442	0	0	0	0	0	40,442
DIH	83,084	2,340	0	0	0	0	85,424
DS	1,268,545	0	0	0	0	0	1,268,545
TOTAL <N/A>	1,392,071	2,340	0	0	0	0	1,394,411
TOTAL 435749 1	1,392,071	2,340	0	0	0	0	1,394,411
TOTAL Project:	1,392,071	2,340	0	0	0	0	1,394,411

ITEM NUMBER:255796 1 PROJECT DESCRIPTION:US 301 (SR 41) FROM FOWLER AVE TO SR 56 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.495MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E STUDY FOR US 301

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,282	0	0	0	0	0	5,282
DEM	0	3,500	0	0	0	0	3,500
DIH	116,164	4,310	0	0	0	0	120,474
DS	2,045,699	0	0	0	0	0	2,045,699
TOTAL <N/A>	2,167,145	7,810	0	0	0	0	2,174,955
TOTAL 255796 1	2,167,145	7,810	0	0	0	0	2,174,955
TOTAL Project:	2,167,145	7,810	0	0	0	0	2,174,955

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ITEM NUMBER: 255893 4 PROJECT DESCRIPTION: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD *NON-SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 2.350MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,705,931	0	0	0	0	0	3,705,931
DEM	4,498	0	0	0	0	0	4,498
DEMw	227	0	0	0	0	0	227
DIH	343,476	12,368	0	0	0	0	355,844
DS	1,820,810	0	0	0	0	0	1,820,810
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,262,220	0	0	0	0	0	39,262,220
DIH	1,588,460	127	0	0	0	0	1,588,587
DS	3,170,997	6,261	0	0	0	0	3,177,258
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,000	0	0	0	0	0	90,000
LF	0	0	550,000	0	0	0	550,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	21,049,140	0	0	0	21,049,140
DIH	0	0	427,134	0	0	0	427,134
SA	0	0	383,940	0	0	0	383,940
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,412	0	0	0	0	0	64,412
TOTAL <N/A>	50,051,031	18,756	22,410,214	0	0	0	72,480,001
TOTAL 255893 4	50,051,031	18,756	22,410,214	0	0	0	72,480,001

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ITEM NUMBER:255893 5 PROJECT DESCRIPTION:SR 574 (MLK BLVD) @ I-75 (SR 93A) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .219MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: AUXILIARY LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592	0	0	0	0	0	592
DIH	1,357	0	0	0	0	0	1,357
DS	465,497	0	0	0	0	0	465,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,748	0	0	0	0	0	98,748
DS	22,093	0	0	0	0	0	22,093
TOTAL <N/A>	588,287	0	0	0	0	0	588,287

FEDERAL PROJECT NUMBER: 4047 170 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,818,151	0	0	0	0	0	1,818,151
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	19,323	0	0	0	0	0	19,323
TOTAL 4047 170 C	1,837,474	0	0	0	0	0	1,837,474
TOTAL 255893 5	2,425,761	0	0	0	0	0	2,425,761
TOTAL Project:	52,476,792	18,756	22,410,214	0	0	0	74,905,762

ITEM NUMBER:257805 1 PROJECT DESCRIPTION:DOWNTOWN RIVERWALK FROM OLD NATIONS BANK TO WASHINGTON ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .092MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,076	0	0	0	0	0	7,076
TOTAL <N/A>	7,076	0	0	0	0	0	7,076

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ITEM NUMBER:257855 1 PROJECT DESCRIPTION:WALLER STREET @ NGCN:624420-E PLANT CITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD SIGNAL
EXTRA DESCRIPTION: RAILROAD HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	131,490	0	0	0	0	0	131,490
TOTAL 000S 429 K	131,490	0	0	0	0	0	131,490
TOTAL 257855 1	131,490	0	0	0	0	0	131,490
TOTAL Project:	131,490	0	0	0	0	0	131,490

ITEM NUMBER:257857 1 PROJECT DESCRIPTION:WHEELER STREET S @ NGCN: 624416-P PLANT CITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RAIL HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	102,073	0	0	0	0	0	102,073
TOTAL 000S 429 K	102,073	0	0	0	0	0	102,073
TOTAL 257857 1	102,073	0	0	0	0	0	102,073
TOTAL Project:	102,073	0	0	0	0	0	102,073

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ITEM NUMBER:257858 1 PROJECT DESCRIPTION:WHEELER STREET @NGCN: 624321-G PLANT CITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RAIL HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	35,066	0	0	0	0	0	35,066
TOTAL 000S 429 K	35,066	0	0	0	0	0	35,066
TOTAL 257858 1	35,066	0	0	0	0	0	35,066
TOTAL Project:	35,066	0	0	0	0	0	35,066

ITEM NUMBER:257862 3 PROJECT DESCRIPTION:CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.018MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,300,415	0	0	0	0	0	4,300,415
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,739	0	0	0	0	0	50,739
TOTAL <N/A>	4,351,154	0	0	0	0	0	4,351,154

FEDERAL PROJECT NUMBER: 4047 187 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293,009	0	0	0	0	0	293,009
SA	334,490	0	0	0	0	0	334,490
SU	2,482,457	0	0	0	0	0	2,482,457
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	268,852	0	0	0	0	0	268,852
SU	113,675	0	0	0	0	0	113,675
TOTAL 4047 187 C	3,492,483	0	0	0	0	0	3,492,483

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FEDERAL PROJECT NUMBER: 4047 202 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,081,998	0	0	0	0	0	3,081,998
SU	3,885,280	3	0	0	0	0	3,885,283
TOTAL 4047 202 C	6,967,278	3	0	0	0	0	6,967,281

FEDERAL PROJECT NUMBER: 4047 203 C

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	30,000	0	0	0	0	0	30,000
SA	240,975	0	0	0	0	0	240,975
SU	1,000,898	0	0	0	0	0	1,000,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,439	0	0	0	0	0	2,439
CM	1,964,317	0	0	0	0	0	1,964,317
LF	156,373	0	0	0	0	0	156,373
SA	896,779	0	0	0	0	0	896,779
SU	19,388,578	0	0	0	0	0	19,388,578
TOTAL 4047 203 C	23,680,359	0	0	0	0	0	23,680,359
TOTAL 257862 3	38,491,274	3	0	0	0	0	38,491,277
TOTAL Project:	38,491,274	3	0	0	0	0	38,491,277

ITEM NUMBER:258399 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.371MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: SOUTHBOUND/GOES WITH 258398 5/DESIGN-BUILD/3 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,593	0	0	0	0	0	49,593
DS	106	0	0	0	0	0	106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,325,685	0	0	0	0	0	1,325,685
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,456	0	0	0	0	0	4,456
DDR	9,101	0	0	0	0	0	9,101
DS	21,708	0	0	0	0	0	21,708
TOTAL <N/A>	1,410,649	0	0	0	0	0	1,410,649

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FEDERAL PROJECT NUMBER: 2757 399 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	312,000	0	0	0	0	0	312,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DI	462,217	0	0	0	0	0	462,217
DS	482,265	0	0	0	0	0	482,265
NH	78,248,278	0	0	0	0	0	78,248,278
NHPP	4,933,824	0	0	0	0	0	4,933,824
SU	188,321	0	0	0	0	0	188,321
TOTAL 2757 399 I	84,776,905	0	0	0	0	0	84,776,905
TOTAL 258399 2	86,187,554	0	0	0	0	0	86,187,554

ITEM NUMBER: 258643 1 PROJECT DESCRIPTION: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .406MI TYPE OF WORK: INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,407	0	0	0	0	0	22,407
DS	1,215,254	0	0	0	0	0	1,215,254
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,158,660	0	0	0	0	0	1,158,660
BNIR	9,645,908	0	0	0	0	0	9,645,908
DDR	7,124,191	375	0	0	0	0	7,124,566
DI	231,966	0	0	0	0	0	231,966
DIH	18,910	0	0	0	0	0	18,910
DS	2,415,422	861,066	1,000,000	1,000,000	1,000,000	0	6,276,488
GMR	344,260	0	0	0	0	0	344,260
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,594	0	0	0	0	0	900,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,530	0	0	0	0	0	2,530

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 181,842 0 0 0 0 0 181,842
 TOTAL <N/A> 23,261,944 861,441 1,000,000 1,000,000 1,000,000 0 27,123,385

FEDERAL PROJECT NUMBER: 2757 300 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 IM 9,384,539 0 0 0 0 0 9,384,539
 TOTAL 2757 300 I 9,384,539 0 0 0 0 0 9,384,539

FEDERAL PROJECT NUMBER: 2757 329 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BNIR 12,752,579 0 0 0 0 0 12,752,579
 DDR 56,000 0 0 0 0 0 56,000
 DIH 1,601,869 384 0 0 0 0 1,602,253
 DS 89,912 0 0 0 0 0 89,912
 IM 7,722,386 0 0 0 0 0 7,722,386
 IMAC 1,357,888 0 0 0 0 0 1,357,888
 NH 1,265,718 0 0 0 0 0 1,265,718
 NHAC 1,750,236 0 0 0 0 0 1,750,236
 TOTAL 2757 329 I 26,596,588 384 0 0 0 26,596,972

FEDERAL PROJECT NUMBER: 2757 330 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 19,903 0 0 0 0 0 19,903
 NH 3,706,343 0 0 0 0 0 3,706,343
 NHAC 253,859 0 0 0 0 0 253,859

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 400,000 0 0 0 0 0 400,000
 DI 159,024 0 0 0 0 0 159,024
 DS 1,976,915 0 0 0 0 0 1,976,915
 IM 56,237,012 0 0 0 0 0 56,237,012
 IMAC 918,189 0 0 0 0 0 918,189
 NH 21,844,992 0 0 0 0 0 21,844,992
 NHAC 10,065,549 0 0 0 0 0 10,065,549

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHAC 2,620,000 0 0 0 0 0 2,620,000
 TOTAL 2757 330 I 98,201,786 0 0 0 0 98,201,786
 TOTAL 258643 1 157,444,857 861,825 1,000,000 1,000,000 1,000,000 161,306,682

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ITEM NUMBER:412531 1 PROJECT DESCRIPTION:I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.861MI TYPE OF WORK:INTERCHANGE (NEW)
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	465,018	0	0	0	0	0	465,018
DEM	419	0	0	0	0	0	419
DIH	590,818	688	0	0	0	0	591,506
DS	3,835,535	0	0	0	0	0	3,835,535
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,434	0	0	0	0	0	18,434
DIH	6,562	0	0	0	0	0	6,562
DS	1,908,700	0	0	0	0	0	1,908,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,145	0	0	0	0	0	53,145
DS	15,792	0	0	0	0	0	15,792
TOTAL <N/A>	6,894,423	688	0	0	0	0	6,895,111
FEDERAL PROJECT NUMBER: 4047 179 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	31,185	0	0	0	0	0	31,185
DEM	251,631	0	0	0	0	0	251,631
DS	1,336,274	0	0	0	0	0	1,336,274
EB	1,050,000	0	0	0	0	0	1,050,000
NHPP	4,851,457	0	0	0	0	0	4,851,457
SU	7,993,129	0	0	0	0	0	7,993,129
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	81,705	412,994	0	0	0	0	494,699
DDR	36,026	0	0	0	0	0	36,026
DS	59,321	0	0	0	0	0	59,321
NHPP	267,230	0	0	0	0	0	267,230
TOTAL 4047 179 C	15,957,958	412,994	0	0	0	0	16,370,952
TOTAL 412531 1	22,852,381	413,682	0	0	0	0	23,266,063

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ITEM NUMBER:412531 2 PROJECT DESCRIPTION:I-275 (SR 93)/SR 60 INTERCHANGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .263MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ROW FOR INTERSTATE MODIFICATION SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,803	0	0	0	0	0	3,803
DS	100,937	0	0	0	0	0	100,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,072,660	2,238	0	0	0	0	1,074,898
DS	755,890	0	0	0	0	0	755,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,268	0	0	0	0	0	24,268
DS	1,376,089	529,000	0	0	0	0	1,905,089
TOTAL <N/A>	3,333,647	531,238	0	0	0	0	3,864,885

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	61,026,283	275	0	0	0	0	61,026,558
BNIR	266,497,523	8,974,034	0	0	0	0	275,471,557
DDR	1,879,162	944	0	0	0	0	1,880,106
DI	46,554,058	1,613,467	0	0	0	0	48,167,525
DS	166,389	0	0	0	0	0	166,389
GMR	253,522	0	0	0	0	0	253,522
NHPP	60,886,224	0	0	0	0	0	60,886,224
PKED	22,200,000	0	0	0	0	0	22,200,000
TOTAL TPEX 275 A	459,463,161	10,588,720	0	0	0	0	470,051,881
TOTAL 412531 2	462,796,808	11,119,958	0	0	0	0	473,916,766

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ITEM NUMBER:419235 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO N OF BRUCE B. DOWNS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 32.804MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: TRAFFIC STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	279,934	199	0	0	0	0	280,133
DS	68,945	0	0	0	0	0	68,945
GMR	857,000	0	0	0	0	0	857,000
TOTAL <N/A>	1,205,879	199	0	0	0	0	1,206,078
TOTAL 419235 1	1,205,879	199	0	0	0	0	1,206,078

ITEM NUMBER:419235 2 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.330MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,653	0	0	0	0	0	4,653
DIH	80,995	2,449	0	0	0	0	83,444
DS	62,238	0	0	0	0	0	62,238
GMR	4,153,674	2,326	0	0	0	0	4,156,000
TOTAL <N/A>	4,301,560	4,775	0	0	0	0	4,306,335
TOTAL 419235 2	4,301,560	4,775	0	0	0	0	4,306,335

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ITEM NUMBER:419235 3 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S OF US 301 TO N OF BRUCE B DOWNS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 19.970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,516	50,000	0	0	0	0	192,516
DIH	73,880	1,046	0	0	0	0	74,926
DS	249,627	0	0	0	0	0	249,627
GMR	5,838,698	0	0	0	0	0	5,838,698
TOTAL <N/A>	6,304,721	51,046	0	0	0	0	6,355,767
TOTAL 419235 3	6,304,721	51,046	0	0	0	0	6,355,767

ITEM NUMBER:419235 5 PROJECT DESCRIPTION:I-75 FROM MANATEEE CO/L RD TO S OF US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.849MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: EXPRESS LANES ULTIMATE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	873	0	0	0	0	0	873
DIH	487	4,513	0	0	0	0	5,000
DS	25,634	0	0	0	0	0	25,634
TOTAL <N/A>	26,994	4,513	0	0	0	0	31,507
TOTAL 419235 5	26,994	4,513	0	0	0	0	31,507

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ITEM NUMBER:419235 6 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S OF US 301 TO S OF NEW TAMPA ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: EXPRESS LANES ULTIMATE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	458	0	0	0	0	0	458
DIH	275	725	0	0	0	0	1,000
DS	27,418	0	0	0	0	0	27,418
PKYI	88	0	0	0	0	0	88
TOTAL <N/A>	28,239	725	0	0	0	0	28,964
TOTAL 419235 6	28,239	725	0	0	0	0	28,964

ITEM NUMBER:431746 1 PROJECT DESCRIPTION:I-4 FROM E OF 50TH ST TO THE POLK PARKWAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 20.613MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,737	0	0	0	0	0	88,737
DI	2,112,000	0	0	0	0	0	2,112,000
DIH	120,088	1,345	0	0	0	0	121,433
DS	2,767,734	0	0	0	0	0	2,767,734
TOTAL <N/A>	5,088,559	1,345	0	0	0	0	5,089,904
TOTAL 431746 1	5,088,559	1,345	0	0	0	0	5,089,904

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ITEM NUMBER:431746 3 PROJECT DESCRIPTION:I-4/SR 400 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	33,333	0	0	0	0	33,333
DDR	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	3,000	33,333	0	0	0	0	36,333
TOTAL 431746 3	3,000	33,333	0	0	0	0	36,333

ITEM NUMBER:431821 1 PROJECT DESCRIPTION:I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.268MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: MANAGED LANES FEASIBILTY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,061,759	0	0	0	0	0	2,061,759
DI	3,176,896	0	0	0	0	0	3,176,896
DIH	174,531	2,956	0	0	0	0	177,487
DS	883,146	0	0	0	0	0	883,146
GMR	190,000	0	0	0	0	0	190,000
SIWR	443,791	0	0	0	0	0	443,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109	0	0	0	0	0	109
DS	2,275	0	0	0	0	0	2,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	170,559	0	0	0	0	0	170,559
TOTAL <N/A>	7,153,066	2,956	0	0	0	0	7,156,022
TOTAL 431821 1	7,153,066	2,956	0	0	0	0	7,156,022

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ITEM NUMBER:433821 1 PROJECT DESCRIPTION:I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.619MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,950	0	0	0	0	0	14,950
DI	3,603,716	0	0	0	0	0	3,603,716
DIH	397,983	2,843	0	0	0	0	400,826
DS	357,401	0	0	0	0	0	357,401
TOTAL <N/A>	4,374,050	2,843	0	0	0	0	4,376,893
TOTAL 433821 1	4,374,050	2,843	0	0	0	0	4,376,893

ITEM NUMBER:434045 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.005MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	15,000,000	0	100,000	0	0	15,100,000
DDR	930	0	0	0	0	0	930
DIH	11,675	2,025	0	0	0	0	13,700
DS	43,149	0	0	0	0	0	43,149
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,732,850	1,732,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	79,962,080	79,962,080
DI	0	0	0	0	0	77,435,783	77,435,783
STED	0	0	0	0	0	81,053,600	81,053,600
TOTAL <N/A>	55,754	15,002,025	0	100,000	0	240,184,313	255,342,092
TOTAL 434045 2	55,754	15,002,025	0	100,000	0	240,184,313	255,342,092

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ITEM NUMBER:434045 3 PROJECT DESCRIPTION:I-275/SR93 FROM N OF HOWARD AVE TO N OF HILLSBOROUGH RIVER *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.201MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: SECTION 5 DOWNTOWN CONNECT, 2 EL, BUFFERED SEPARATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	15,000,000	0	0	0	0	15,000,000
DDR	832	0	0	0	0	0	832
DIH	9,891	109	0	0	0	0	10,000
DS	26,568	0	0	0	0	0	26,568
TOTAL <N/A>	37,291	15,000,109	0	0	0	0	15,037,400
TOTAL 434045 3	37,291	15,000,109	0	0	0	0	15,037,400

ITEM NUMBER:447107 1 PROJECT DESCRIPTION:SR 60 WB FROM N OF SPRUCE ST/TIA INTERCHANGE TO N OF MEMORIAL HWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.954MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: WESTBOUND LANES TO CCC, INDEPENDENCE, VETERANS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	294,048	0	0	0	0	0	294,048
DDR	35,791	0	0	0	0	0	35,791
DIH	136,755	0	0	0	0	0	136,755
DS	734,705	0	0	0	0	0	734,705
PKYI	638	0	0	0	0	0	638
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,165	0	0	0	0	0	12,165
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	49,791,239	0	0	0	0	0	49,791,239
DDR	3,200	0	0	0	0	0	3,200
DIH	66,786	10,862	0	0	0	0	77,648

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	DS	69,096	0	0	0	0	0	69,096
TOTAL <N/A>		51,144,423	10,862	0	0	0	0	51,155,285
TOTAL 447107 1		51,144,423	10,862	0	0	0	0	51,155,285

ITEM NUMBER:447107 4 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: TBN SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	101,000	0	101,000
DDR	1,538	0	0	0	0	0	1,538
DIH	14,310	0	0	0	0	0	14,310
DS	12,988	0	0	0	0	0	12,988
TOTAL <N/A>	28,836	0	0	0	101,000	0	129,836

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,700,000	5,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	156,169,883	4,200,000	160,369,883
DI	0	0	0	0	200,962,578	0	200,962,578
SIWR	0	0	0	0	15,060,592	0	15,060,592
STED	0	0	0	0	12,438,613	0	12,438,613
TOTAL TPEX 275 A	0	0	0	0	384,631,666	9,900,000	394,531,666
TOTAL 447107 4	28,836	0	0	0	384,732,666	9,900,000	394,661,502

ITEM NUMBER:447107 5 PROJECT DESCRIPTION:SR60 EB FROM N OF SPRUCE ST/TIA INTERCHANGE TO N OF MEMORIAL HWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.967MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,104	0	0	0	0	0	1,104

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		DIH	DS	TOTAL	2025	2026	2027	2028	2029	2030	TOTAL
		22,082	3,324	25,406	0	0	0	0	0	0	25,406
TOTAL <N/A>		19,638	0	19,638	0	0	0	0	0	0	19,638
TOTAL 447107 5		42,824	3,324	46,148	0	0	0	0	0	0	46,148
TOTAL Project:		42,824	3,324	46,148	0	0	0	0	0	0	46,148
		809,076,796	42,513,520	1,000,000	1,100,000	385,732,666	250,084,313	1,489,507,295			

ITEM NUMBER:258399 3 PROJECT DESCRIPTION:I-275 (SR 93) FROM W GRACE ST TO W ARCH ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .186MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: NEW CULDESAC AT W ARCH, TRAILHEAD AT W GRACE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	644	0	0	0	0	0	644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	550	0	0	0	0	0	550
DI	1,032,668	0	0	0	0	0	1,032,668
DIH	40,261	0	0	0	0	0	40,261
DS	34,750	0	0	0	0	0	34,750
TOTAL <N/A>	1,108,873	0	0	0	0	0	1,108,873
TOTAL 258399 3	1,108,873	0	0	0	0	0	1,108,873
TOTAL Project:	1,108,873	0	0	0	0	0	1,108,873

ITEM NUMBER:258660 2 PROJECT DESCRIPTION:I-275 (SR 93) FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.666MI TYPE OF WORK:BRIDGE REHABILITATION
EXTRA DESCRIPTION: BRIDGE #'S 100210 THROUGH 100224 AND 100070

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,456	0	0	0	0	0	15,456
DIH	65,119	0	0	0	0	0	65,119
DS	6,728	0	0	0	0	0	6,728
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,591	0	0	0	0	0	1,591

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	DDR	4,942	0	0	0	0	0	4,942
	DS	485,745	0	0	0	0	0	485,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	124,481	0	0	0	0	0	124,481
	DS	480,839	0	0	0	0	0	480,839
TOTAL <N/A>		1,184,901	0	0	0	0	0	1,184,901

FEDERAL PROJECT NUMBER: 2757 384 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	1,526,598	0	0	0	0	0	1,526,598
	NHAC	1,000	0	0	0	0	0	1,000
	NHPP	3,186,000	0	0	0	0	0	3,186,000
TOTAL 2757 384 I		4,713,598	0	0	0	0	0	4,713,598

FEDERAL PROJECT NUMBER: 2757 400 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	56,062	0	0	0	0	0	56,062

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	860,896	0	0	0	0	0	860,896
	DI	66,675	0	0	0	0	0	66,675
	DIH	45,523	0	0	0	0	0	45,523
	DS	806,884	0	0	0	0	0	806,884
	HSP	2,629,215	0	0	0	0	0	2,629,215
	NH	17,949,232	0	0	0	0	0	17,949,232
	NHPP	3,403,647	0	0	0	0	0	3,403,647
TOTAL 2757 400 I		25,818,134	0	0	0	0	0	25,818,134
TOTAL 258660 2		31,716,633	0	0	0	0	0	31,716,633
TOTAL Project:		31,716,633	0	0	0	0	0	31,716,633

ITEM NUMBER:415489 1 PROJECT DESCRIPTION:US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.787MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,015,574	0	0	0	0	3,015,574
	DIH	290,466	484	0	0	0	290,950
	DS	162,542	0	0	0	0	162,542

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LF	3,975,314	0	0	0	0	0	3,975,314
LFR	6,411,305	0	0	0	0	0	6,411,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,463,805	0	0	0	0	0	2,463,805
DIH	225,946	0	0	0	0	0	225,946
DS	864,606	0	0	0	0	0	864,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,181	0	0	0	0	0	9,181
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	16,192	0	0	0	0	0	16,192
LFR	47,085	0	0	0	0	0	47,085
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	5,815,664	0	0	0	0	0	5,815,664
DS	642,727	0	0	0	0	0	642,727
TOTAL <N/A>	23,940,407	484	0	0	0	0	23,940,891
TOTAL 415489 1	23,940,407	484	0	0	0	0	23,940,891

 ITEM NUMBER:415489 3 PROJECT DESCRIPTION:US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.814MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,487	0	0	0	0	0	33,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,909	0	0	0	0	0	2,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,006	0	0	0	0	0	5,006
LF	9,072,625	836,369	0	0	0	0	9,908,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,592,825	0	0	0	0	0	3,592,825
DI	36,233,700	0	0	0	0	0	36,233,700
DIH	832,664	19,955	0	0	0	0	852,619
DS	1,063,412	0	0	0	0	0	1,063,412
GMR	5,130,300	0	0	0	0	0	5,130,300

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LF	888,340	34,108	0	0	0	0	922,448
LFP	2,500,000	0	0	0	0	0	2,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	980,605	0	0	0	0	0	980,605
DS	551,320	0	0	0	0	0	551,320
TOTAL <N/A>	60,887,193	890,432	0	0	0	0	61,777,625
TOTAL 415489 3	60,887,193	890,432	0	0	0	0	61,777,625
TOTAL Project:	84,827,600	890,916	0	0	0	0	85,718,516

ITEM NUMBER:405525 2 PROJECT DESCRIPTION:SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .959MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES GOES WITH 434738-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,849,415	0	0	0	0	0	1,849,415
DIH	131,089	0	0	0	0	0	131,089
DS	673,627	0	0	0	0	0	673,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	855,450	0	0	0	0	0	855,450
DIH	21,454	1,619	0	0	0	0	23,073
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,868,996	0	0	0	0	0	1,868,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,122,527	0	0	0	0	0	20,122,527
DIH	179,588	0	0	0	0	0	179,588
DS	3,177,445	0	0	0	0	0	3,177,445
LF	147,057	0	0	0	0	0	147,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	327,154	0	0	0	0	0	327,154
TOTAL <N/A>	29,353,802	1,619	0	0	0	0	29,355,421
TOTAL 405525 2	29,353,802	1,619	0	0	0	0	29,355,421
TOTAL Project:	29,353,802	1,619	0	0	0	0	29,355,421

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ITEM NUMBER:405920 4 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	10,771,569	0	0	0	0	0	10,771,569
DITS	7,069,035	317	0	0	0	0	7,069,352
TOTAL <N/A>	17,840,604	317	0	0	0	0	17,840,921
TOTAL 405920 4	17,840,604	317	0	0	0	0	17,840,921
TOTAL Project:	17,840,604	317	0	0	0	0	17,840,921

ITEM NUMBER:406554 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM E OF HOWARD ST TO WEST OF POLK CO/L *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.395MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,324,141	0	0	0	0	0	1,324,141
DIH	43,708	0	0	0	0	0	43,708
DS	3,350	0	0	0	0	0	3,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	63,969	0	0	0	0	0	63,969
DDR	2,988,246	0	0	0	0	0	2,988,246
DIH	185,872	0	0	0	0	0	185,872
DS	302,285	0	0	0	0	0	302,285
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,227	0	0	0	0	0	381,227
TOTAL <N/A>	5,292,798	0	0	0	0	0	5,292,798
TOTAL 406554 1	5,292,798	0	0	0	0	0	5,292,798
TOTAL Project:	5,292,798	0	0	0	0	0	5,292,798

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ITEM NUMBER:406631 1 PROJECT DESCRIPTION:US 41 BUSINESS/SR685 AT HANNA AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .233MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,068	0	0	0	0	0	25,068
TOTAL <N/A>	25,068	0	0	0	0	0	25,068
TOTAL 406631 1	25,068	0	0	0	0	0	25,068
TOTAL Project:	25,068	0	0	0	0	0	25,068

ITEM NUMBER:410198 1 PROJECT DESCRIPTION:SR 582 (FOWLER AVE) FROM I-275 (SR 93) TO US 41 (SR 45/NEBRASKA) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .188MI TYPE OF WORK:ADD THRU LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,979	0	0	0	0	0	10,979
DS	19,435	0	0	0	0	0	19,435
TOTAL <N/A>	30,414	0	0	0	0	0	30,414
TOTAL 410198 1	30,414	0	0	0	0	0	30,414
TOTAL Project:	30,414	0	0	0	0	0	30,414

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 ITEM NUMBER:410909 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.661MI TYPE OF WORK:ITS FREEWAY MANAGEMENT
 EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PHASE 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,861	0	0	0	0	0	5,861
TOTAL <N/A>	5,861	0	0	0	0	0	5,861
FEDERAL PROJECT NUMBER: 0751 113 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	441,897	0	0	0	0	0	441,897
TOTAL 0751 113 I	441,897	0	0	0	0	0	441,897
FEDERAL PROJECT NUMBER: 0751 138 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	3,965	0	0	0	0	0	3,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	101,408	0	0	0	0	0	101,408
IMAC	1,716,441	0	0	0	0	0	1,716,441
NHAC	7,401,392	0	0	0	0	0	7,401,392
TOTAL 0751 138 I	9,223,206	0	0	0	0	0	9,223,206
TOTAL 410909 1	9,670,964	0	0	0	0	0	9,670,964
TOTAL Project:	9,670,964	0	0	0	0	0	9,670,964

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ITEM NUMBER:413404 1 PROJECT DESCRIPTION:SR 580 (DALE MABRY) FROM S OF HILLSBOROUGH AV TO N WATERS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.257MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,037	0	0	0	0	0	43,037
DS	1,143,731	0	0	0	0	0	1,143,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,229,708	0	0	0	0	0	3,229,708
DIH	124,333	0	0	0	0	0	124,333
DS	78,070	0	0	0	0	0	78,070
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,721	0	0	0	0	0	9,721
TOTAL <N/A>	4,628,600	0	0	0	0	0	4,628,600

FEDERAL PROJECT NUMBER: 2121 074 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,048	0	0	0	0	0	17,048
HSP	122,664	0	0	0	0	0	122,664
TOTAL 2121 074 P	139,712	0	0	0	0	0	139,712
TOTAL 413404 1	4,768,312	0	0	0	0	0	4,768,312
TOTAL Project:	4,768,312	0	0	0	0	0	4,768,312

ITEM NUMBER:413407 1 PROJECT DESCRIPTION:SR 580 (BUSCH BLVD) FROM W OF FLORIDA AVE TO E OF 56TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.303MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, SAFETEA-LU EARMARK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,890	0	0	0	0	0	43,890

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DS	1,150,297	0	0	0	0	0	1,150,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117,718	0	0	0	0	0	117,718
LF	27,942	0	0	0	0	0	27,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,513	0	0	0	0	0	120,513
DS	239	0	0	0	0	0	239
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,268	0	0	0	0	0	36,268
TOTAL <N/A>	1,496,867	0	0	0	0	0	1,496,867

FEDERAL PROJECT NUMBER: SFTL 267 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	306,548	0	0	0	0	0	306,548
DDR	17,306	0	0	0	0	0	17,306
DIH	439,133	0	0	0	0	0	439,133
DS	2,014,903	0	0	0	0	0	2,014,903
HPP	611,317	0	0	0	0	0	611,317
HSP	900,802	0	0	0	0	0	900,802
LF	74,861	0	0	0	0	0	74,861
LFP	306,548	0	0	0	0	0	306,548
SU	6,310,127	0	0	0	0	0	6,310,127
TOTAL SFTL 267 R	10,981,545	0	0	0	0	0	10,981,545
TOTAL 413407 1	12,478,412	0	0	0	0	0	12,478,412
TOTAL Project:	12,478,412	0	0	0	0	0	12,478,412

 ITEM NUMBER:415234 7 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FROM NORTHGREEN AVE TO N LAKEVIEW DR *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .623MI TYPE OF WORK:SIDEWALK
 EXTRA DESCRIPTION: SIDEWALK ON WEST SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,137	0	0	0	0	0	76,137
DIH	26,527	0	0	0	0	0	26,527
TOTAL <N/A>	102,664	0	0	0	0	0	102,664

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FEDERAL PROJECT NUMBER: 4047 174 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,401	0	0	0	0	0	17,401
SE	200,742	0	0	0	0	0	200,742
TOTAL 4047 174 C	218,143	0	0	0	0	0	218,143
TOTAL 415234 7	320,807	0	0	0	0	0	320,807
TOTAL Project:	320,807	0	0	0	0	0	320,807

ITEM NUMBER:415386 1 PROJECT DESCRIPTION:COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: BRIDGE STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 1848 001 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	338	0	0	0	0	0	338
TOTAL 1848 001 U	338	0	0	0	0	0	338
TOTAL 415386 1	338	0	0	0	0	0	338
TOTAL Project:	338	0	0	0	0	0	338

ITEM NUMBER:430056 1 PROJECT DESCRIPTION:US 41 FROM KRACKER AVE TO S OF CAUSEWAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.007MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,356	1,127	0	0	0	0	56,483
DS	966,706	0	0	0	0	0	966,706
TOTAL <N/A>	1,022,062	1,127	0	0	0	0	1,023,189
TOTAL 430056 1	1,022,062	1,127	0	0	0	0	1,023,189
TOTAL Project:	1,022,062	1,127	0	0	0	0	1,023,189

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ITEM NUMBER:416803 1 PROJECT DESCRIPTION:SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.014MI TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: INSTALL MEDIANS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,994	0	0	0	0	0	17,994
TOTAL <N/A>	17,994	0	0	0	0	0	17,994
FEDERAL PROJECT NUMBER: 2121 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	178,262	0	0	0	0	0	178,262
MG	228,190	0	0	0	0	0	228,190
TOTAL 2121 068 P	406,452	0	0	0	0	0	406,452
FEDERAL PROJECT NUMBER: 2121 070 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	502,122	0	0	0	0	0	502,122
HSP	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,695,096	0	0	0	0	0	1,695,096
TOTAL 2121 070 P	2,217,218	0	0	0	0	0	2,217,218
TOTAL 416803 1	2,641,664	0	0	0	0	0	2,641,664
TOTAL Project:	2,641,664	0	0	0	0	0	2,641,664

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ITEM NUMBER:416845 1 PROJECT DESCRIPTION:SR 580 (HILLS AVE) FROM PINELLS/HILLS CTY/LN TO W OF SILVERMILL DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.670MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,069	0	0	0	0	0	1,069
DIH	40,272	0	0	0	0	0	40,272
DS	959,114	0	0	0	0	0	959,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,609	0	0	0	0	0	9,609
DIH	188,349	0	0	0	0	0	188,349
DS	41,822	0	0	0	0	0	41,822
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,735	0	0	0	0	0	9,735
TOTAL <N/A>	1,249,970	0	0	0	0	0	1,249,970

FEDERAL PROJECT NUMBER: 2121 073 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101,721	0	0	0	0	0	101,721
EB	1,467,188	0	0	0	0	0	1,467,188
SU	2,270,060	0	0	0	0	0	2,270,060
TOTAL 2121 073 P	3,838,969	0	0	0	0	0	3,838,969
TOTAL 416845 1	5,088,939	0	0	0	0	0	5,088,939
TOTAL Project:	5,088,939	0	0	0	0	0	5,088,939

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ITEM NUMBER:416849 1 PROJECT DESCRIPTION:US 92 (SR600)(BAKER) FROM REYNOLDS ST TO MOBLEY ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.782MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES, BAKER ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	952,437	0	0	0	0	0	952,437
DIH	36,661	0	0	0	0	0	36,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	8	0	0	0	0	0	8
DDR	339,931	0	0	0	0	0	339,931
DIH	105,278	0	0	0	0	0	105,278
DS	690	0	0	0	0	0	690
TOTAL <N/A>	1,435,005	0	0	0	0	0	1,435,005

FEDERAL PROJECT NUMBER: 1212 002 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,023	0	0	0	0	0	69,023
SA	1,686,860	0	0	0	0	0	1,686,860
TOTAL 1212 002 P	1,755,883	0	0	0	0	0	1,755,883
TOTAL 416849 1	3,190,888	0	0	0	0	0	3,190,888
TOTAL Project:	3,190,888	0	0	0	0	0	3,190,888

ITEM NUMBER:416856 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .021MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: MILL AND RESURFACE RR CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,867	0	0	0	0	0	74,867
DEM	7	0	0	0	0	0	7
DIH	41,064	0	0	0	0	0	41,064

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HIGHWAYS							
DS	33,181	0	0	0	0	0	33,181
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	594,800	0	0	0	0	0	594,800
DIH	7,499	12,718	0	0	0	0	20,217
DS	209,750	0	0	0	0	0	209,750
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,566	0	0	0	0	0	612,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DDR	398,199	10,769	0	0	0	0	408,968
DIH	7,226	243	0	0	0	0	7,469
DS	47,967	0	0	0	0	0	47,967
TOTAL <N/A>	2,027,130	23,730	0	0	0	0	2,050,860
TOTAL 416856 2	2,027,130	23,730	0	0	0	0	2,050,860
TOTAL Project:	2,027,130	23,730	0	0	0	0	2,050,860

 ITEM NUMBER:418685 1 PROJECT DESCRIPTION:SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH) *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.874MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: BUSINESS US 41 (21ST/22ND ST), 3 TO 2 ONE WAY W/BIKE LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,548	0	0	0	0	0	109,548
DIH	112,581	0	0	0	0	0	112,581
DS	185,567	0	0	0	0	0	185,567
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,273	0	0	0	0	0	168,273
DS	75,000	0	0	0	0	0	75,000
LF	1,619,037	143,417	0	0	0	0	1,762,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,918,807	0	0	0	0	0	6,918,807
DIH	365,422	0	0	0	0	0	365,422
DS	1,256,492	0	0	0	0	0	1,256,492
LF	779,611	65,679	0	0	0	0	845,290
TOTAL <N/A>	11,590,338	209,096	0	0	0	0	11,799,434

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FEDERAL PROJECT NUMBER: 1879 011 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,530	0	0	0	0	0	56,530
SA	1,872,000	0	0	0	0	0	1,872,000
TOTAL 1879 011 U	1,928,530	0	0	0	0	0	1,928,530
TOTAL 418685 1	13,518,868	209,096	0	0	0	0	13,727,964
TOTAL Project:	13,518,868	209,096	0	0	0	0	13,727,964

ITEM NUMBER:420933 2 PROJECT DESCRIPTION:SR 597 (N DALE MABRY) FROM VAN DYKE RD TO COUNTY LINE ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.605MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: FRONTAGE ROADS NB & SB 0-2 LANES, RECONSTRUCT MAINLINE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	777,505	0	0	0	0	0	777,505
DIH	13,931	112	0	0	0	0	14,043
DS	31,753	0	0	0	0	0	31,753
TOTAL <N/A>	823,189	112	0	0	0	0	823,301
TOTAL 420933 2	823,189	112	0	0	0	0	823,301
TOTAL Project:	823,189	112	0	0	0	0	823,301

ITEM NUMBER:421524 1 PROJECT DESCRIPTION:US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.296MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,428	0	0	0	0	0	9,428
DIH	38,500	0	0	0	0	0	38,500
DS	1,426,054	0	0	0	0	0	1,426,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,648	0	0	0	0	0	96,648

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	156,632	757,662	0	0	0	0	0	914,294
BRP	470,313	0	0	0	0	0	0	470,313
DI	4,606	0	0	0	0	0	0	4,606
DSB1	6,911,740	0	0	0	0	0	0	6,911,740
NHBR	32,477,572	897,522	0	0	0	0	0	33,375,094
SIB1	10,228,041	0	0	0	0	0	0	10,228,041
STED	4,836,189	0	0	0	0	0	0	4,836,189
TOTAL D718 056 B	55,095,438	1,655,184	0	0	0	0	0	56,750,622
TOTAL 422904 4	56,638,458	3,042,119	340,935	340,935	340,935	2,045,610	0	62,748,992

ITEM NUMBER:444184 1 PROJECT DESCRIPTION:I-275/SR 93 SB FROM HOWARD FRANKLAND BRIDGE TO REO ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.760MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT TRAIL GOES WITH 442904-2/4 SECTION 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,028,045	0	0	0	0	0	3,028,045
DIH	527	26,903	0	0	0	0	27,430
DS	712	0	0	0	0	0	712
TOTAL <N/A>	3,029,284	26,903	0	0	0	0	3,056,187
TOTAL 444184 1	3,029,284	26,903	0	0	0	0	3,056,187
TOTAL Project:	59,667,742	3,069,022	340,935	340,935	340,935	2,045,610	65,805,179

ITEM NUMBER:423048 1 PROJECT DESCRIPTION:SR 674 FROM E OF US 301 (SR 43) TO E OF CR 579 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.430MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES, RUSKIN-WIMAUMA RD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,477	0	0	0	0	0	13,477
DIH	35,833	0	0	0	0	0	35,833
DS	796,524	0	0	0	0	0	796,524

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	117,972	0	0	0	0	0	117,972
	DIH	91,011	0	0	0	0	0	91,011
	DS	7,502	0	0	0	0	0	7,502
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	90,453	0	0	0	0	0	90,453
TOTAL <N/A>		1,152,772	0	0	0	0	0	1,152,772

FEDERAL PROJECT NUMBER: 1781 025 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,665	0	0	0	0	0	1,665
	SU	1,738,048	0	0	0	0	0	1,738,048
TOTAL 1781 025 P		1,739,713	0	0	0	0	0	1,739,713
TOTAL 423048 1		2,892,485	0	0	0	0	0	2,892,485
TOTAL Project:		2,892,485	0	0	0	0	0	2,892,485

 ITEM NUMBER:423050 1 PROJECT DESCRIPTION:USB 41/SR685/FLORIDA FM N OF SR579/CR582A/FLET TO N OF SR678/BEARSS AV *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.395MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	660	0	0	0	0	0	660
	DDR	449,285	0	0	0	0	0	449,285
	DIH	22,805	0	0	0	0	0	22,805
	DS	3,156	0	0	0	0	0	3,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,301,261	0	0	0	0	0	1,301,261
	DIH	56,765	0	0	0	0	0	56,765
	DS	73,221	0	0	0	0	0	73,221
TOTAL <N/A>		1,907,153	0	0	0	0	0	1,907,153
TOTAL 423050 1		1,907,153	0	0	0	0	0	1,907,153
TOTAL Project:		1,907,153	0	0	0	0	0	1,907,153

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ITEM NUMBER:423088 1 PROJECT DESCRIPTION:SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.731MI
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,030,856	0	0	0	0	0	1,030,856
DIH	78,050	0	0	0	0	0	78,050
DS	59,332	0	0	0	0	0	59,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,965,754	0	0	0	0	0	3,965,754
DIH	87,586	0	0	0	0	0	87,586
DS	24,774	0	0	0	0	0	24,774
LF	101,399	0	0	0	0	0	101,399
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,768	0	0	0	0	0	61,768
TOTAL <N/A>	5,409,519	0	0	0	0	0	5,409,519
FEDERAL PROJECT NUMBER: 1848 002 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	312,949	0	0	0	0	0	312,949
TOTAL 1848 002 U	312,949	0	0	0	0	0	312,949
TOTAL 423088 1	5,722,468	0	0	0	0	0	5,722,468
TOTAL Project:	5,722,468	0	0	0	0	0	5,722,468

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ITEM NUMBER:424213 3 PROJECT DESCRIPTION:CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D719 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	16,547	1,579	0	0	0	0	18,126
SA	5,000	0	0	0	0	0	5,000
SU	253,630	0	0	0	0	0	253,630

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	50,000	0	0	0	0	0	50,000
SA	50,000	0	0	0	0	0	50,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	189,564	0	0	0	0	0	189,564
GFS A	5,588,621	0	0	0	0	0	5,588,621
SA	1,279,588	126,194	0	0	0	0	1,405,782
SE	1,053,158	0	0	0	0	0	1,053,158
SU	2,496,120	0	0	0	0	0	2,496,120
TRWR	1,949,969	0	0	0	0	0	1,949,969

TOTAL D719 020 B	12,932,197	127,773	0	0	0	0	13,059,970
TOTAL 424213 3	12,932,197	127,773	0	0	0	0	13,059,970

ITEM NUMBER:424213 4 PROJECT DESCRIPTION:CITY OF TAMPA ATMS 122 SIGNALS- PHASE 3 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: KENNEDY/HYDE PARK/DALE MABRY UPGRADE LEGACY TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D719 021 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	25,166	0	0	0	0	0	25,166
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	854	0	0	0	0	0	854
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		HIGHWAYS							
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ACSA	1,251,800	0	0	0	0	0	0	1,251,800	
CM	496,235	0	0	0	0	0	0	496,235	
GFSU	751,642	0	0	0	0	0	0	751,642	
SA	249,910	0	0	0	0	0	0	249,910	
SU	11,096,187	203,961	0	0	0	0	0	11,300,148	
TRIP	7,519,462	0	0	0	0	0	0	7,519,462	
TRWR	1,319,706	0	0	0	0	0	0	1,319,706	
TOTAL D719 021 B	22,710,962	203,961	0	0	0	0	0	22,914,923	
TOTAL 424213 4	22,710,962	203,961	0	0	0	0	0	22,914,923	

ITEM NUMBER:424213 6 PROJECT DESCRIPTION:CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D719 022 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	362,848	0	0	0	0	0	362,848
GFSU	7,564,000	0	0	0	0	0	7,564,000
SU	985,281	144,950	0	0	0	0	1,130,231
TRWR	50,000	0	0	0	0	0	50,000
TOTAL D719 022 B	9,012,129	144,950	0	0	0	0	9,157,079
TOTAL 424213 6	9,012,129	144,950	0	0	0	0	9,157,079
TOTAL Project:	44,655,288	476,684	0	0	0	0	45,131,972

ITEM NUMBER:424507 2 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.007MI TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,168	0	0	0	0	0	17,168
DIH	23,337	0	0	0	0	0	23,337

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		HIGHWAYS						
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DITS	64,232	0	0	0	0	0	64,232	
DS	92,364	0	0	0	0	0	92,364	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,146,520	0	0	0	0	0	2,146,520	
DIH	148,422	2,354	0	0	0	0	150,776	
DITS	3,012,282	0	0	0	0	0	3,012,282	
DS	140,918	0	0	0	0	0	140,918	
TOTAL <N/A>	5,645,243	2,354	0	0	0	0	5,647,597	
TOTAL 424507 2	5,645,243	2,354	0	0	0	0	5,647,597	
TOTAL Project:	5,645,243	2,354	0	0	0	0	5,647,597	

ITEM NUMBER:424513 3 PROJECT DESCRIPTION:BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.712MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: DESIGN OF NEW NB ENTRY AND SB EXIT RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,012	0	0	0	0	0	63,012
DEM	485	0	0	0	0	0	485
DIH	184,391	0	0	0	0	0	184,391
DS	200,861	0	0	0	0	0	200,861
EM19	4,159,293	0	0	0	0	0	4,159,293
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,001,899	0	0	0	0	0	2,001,899
DIH	40,138	9,855	0	0	0	0	49,993
DS	95,704	0	0	0	0	0	95,704
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,063	0	0	0	0	0	740,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,850	0	0	0	0	0	135,850
DS	276,282	0	0	0	0	0	276,282
EM19	605,239	0	0	0	0	0	605,239
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,500,000	0	0	0	0	0	3,500,000
DDR	16,056	0	0	0	0	0	16,056
DS	116,381	0	0	0	0	0	116,381
LF	8,406,611	29,087	0	0	0	0	8,435,698

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HIGHWAYS							
LFP	3,500,000	0	0	0	0	0	3,500,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000,000	0	0	0	0	0	20,000,000
TOTAL <N/A>	44,042,265	38,942	0	0	0	0	44,081,207

FEDERAL PROJECT NUMBER: TGER 004 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	32,353,143	4,158,660	0	0	0	0	36,511,803
LFI	9,517	2,100,105	0	0	0	0	2,109,622
LF	20,000,000	0	0	0	0	0	20,000,000
TGR	25,000,000	0	0	0	0	0	25,000,000
TOTAL TGER 004 A	77,362,660	6,258,765	0	0	0	0	83,621,425
TOTAL 424513 3	121,404,925	6,297,707	0	0	0	0	127,702,632

ITEM NUMBER:424513 6 PROJECT DESCRIPTION:I-75/SR 93 AT CR 672/BIG BEND ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .746MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E STUDY ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,137	963	0	0	0	0	2,100
TOTAL <N/A>	1,137	963	0	0	0	0	2,100
TOTAL 424513 6	1,137	963	0	0	0	0	2,100
TOTAL Project:	121,406,062	6,298,670	0	0	0	0	127,704,732

ITEM NUMBER:424553 1 PROJECT DESCRIPTION:SR 583 (N 56TH ST) FROM S OF E 23RD AVE TO SOUTH OF FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.901MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,638,533	0	0	0	0	0	2,638,533
DIH	40,911	0	0	0	0	0	40,911

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HIGHWAYS							
DS	7,282	0	0	0	0	0	7,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,871,943	0	0	0	0	0	7,871,943
DIH	191,065	0	0	0	0	0	191,065
DS	440,160	0	0	0	0	0	440,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,284	0	0	0	0	0	60,284
TOTAL <N/A>	11,250,178	0	0	0	0	0	11,250,178
TOTAL 424553 1	11,250,178	0	0	0	0	0	11,250,178
TOTAL Project:	11,250,178	0	0	0	0	0	11,250,178

ITEM NUMBER:424559 1 PROJECT DESCRIPTION:US 41 (SR 685) FROM KENNEDY BLVD TO NORTH OF E VIOLET ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.239MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,561,142	0	0	0	0	0	1,561,142
DIH	41,985	0	0	0	0	0	41,985
DS	9,064	0	0	0	0	0	9,064
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,304	0	0	0	0	0	4,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,309,297	0	0	0	0	0	3,309,297
DIH	92,068	0	0	0	0	0	92,068
DS	10,010	0	0	0	0	0	10,010
LF	102	0	0	0	0	0	102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,494	0	0	0	0	0	78,494
TOTAL <N/A>	5,106,466	0	0	0	0	0	5,106,466
TOTAL 424559 1	5,106,466	0	0	0	0	0	5,106,466
TOTAL Project:	5,106,466	0	0	0	0	0	5,106,466

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ITEM NUMBER:424560 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM LAURA ST TO W OF HIGHVIEW RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .400MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236	0	0	0	0	0	236
DIH	14,346	0	0	0	0	0	14,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	315,614	0	0	0	0	0	315,614
DIH	17,154	0	0	0	0	0	17,154
DS	33,964	0	0	0	0	0	33,964
TOTAL <N/A>	381,314	0	0	0	0	0	381,314
TOTAL 424560 1	381,314	0	0	0	0	0	381,314
TOTAL Project:	381,314	0	0	0	0	0	381,314

ITEM NUMBER:424561 1 PROJECT DESCRIPTION:SR 60 FROM PINELLAS/HILLS CO/L TO ROCKY POINT DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.012MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,498,392	0	0	0	0	0	1,498,392
DIH	70,902	0	0	0	0	0	70,902
DS	8,692	0	0	0	0	0	8,692
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,221	0	0	0	0	0	120,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,754	0	0	0	0	0	663,754
DIH	478,197	0	0	0	0	0	478,197

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TOTAL <N/A>	DS	60,826	0	0	0	0	0	60,826
		2,900,984	0	0	0	0	0	2,900,984

FEDERAL PROJECT NUMBER: 2001 045 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	6,042,312	0	0	0	0	0	6,042,312
	HSP	943,813	0	0	0	0	0	943,813
	SU	1,461,677	0	0	0	0	0	1,461,677
TOTAL 2001 045 A		8,447,802	0	0	0	0	0	8,447,802
TOTAL 424561 1		11,348,786	0	0	0	0	0	11,348,786
TOTAL Project:		11,348,786	0	0	0	0	0	11,348,786

ITEM NUMBER:425335 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.343MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	714,315	0	0	0	0	714,315
	DIH	53,269	0	0	0	0	53,269
	DS	1,552	0	0	0	0	1,552
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	224	0	0	0	0	224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	236	0	0	0	0	236
	DS	208,579	0	0	0	0	208,579
TOTAL <N/A>		978,175	0	0	0	0	978,175

FEDERAL PROJECT NUMBER: 1870 010 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,311	0	0	0	0	4,311
	DIH	482	0	0	0	0	482
	DS	4,060	0	0	0	0	4,060
	SU	2,883,297	0	0	0	0	2,883,297
TOTAL 1870 010 U		2,892,150	0	0	0	0	2,892,150
TOTAL 425335 1		3,870,325	0	0	0	0	3,870,325
TOTAL Project:		3,870,325	0	0	0	0	3,870,325

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ITEM NUMBER:425336 1 PROJECT DESCRIPTION:US 301 (SR 41) FM RAULERSON RANCH RD TO S OF E FOWLER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.430MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,709	0	0	0	0	0	1,709
DIH	18,800	0	0	0	0	0	18,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,001	0	0	0	0	0	3,001
DIH	1,727	0	0	0	0	0	1,727
TOTAL <N/A>	25,237	0	0	0	0	0	25,237
TOTAL 425336 1	25,237	0	0	0	0	0	25,237
TOTAL Project:	25,237	0	0	0	0	0	25,237

ITEM NUMBER:425501 1 PROJECT DESCRIPTION:US 301/SR 43/US 41 FROM S OF SR 574 (MLK BL) TO N OF HAMPTON OAKS PKWY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.789MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,493	0	0	0	0	0	4,493
DIH	7,034	92,966	0	0	0	0	100,000
DS	21,686	150,000	0	0	0	0	171,686
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,221,720	0	0	0	5,221,720
DIH	0	0	84,637	0	0	0	84,637
DS	0	0	372,714	0	0	0	372,714
SA	0	0	254,703	0	0	0	254,703
TOTAL <N/A>	33,213	242,966	5,933,774	0	0	0	6,209,953
TOTAL 425501 1	33,213	242,966	5,933,774	0	0	0	6,209,953
TOTAL Project:	33,213	242,966	5,933,774	0	0	0	6,209,953

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ITEM NUMBER:425502 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF BUSCH BLVD TO S OF FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.299MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,397	0	0	0	0	0	5,397
DIH	26,906	0	0	0	0	0	26,906
DS	682,222	0	0	0	0	0	682,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717,426	0	0	0	0	0	1,717,426
DIH	70,851	0	0	0	0	0	70,851
DS	74,950	0	0	0	0	0	74,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,582	0	0	0	0	0	10,582
TOTAL <N/A>	2,588,334	0	0	0	0	0	2,588,334
TOTAL 425502 1	2,588,334	0	0	0	0	0	2,588,334
TOTAL Project:	2,588,334	0	0	0	0	0	2,588,334

ITEM NUMBER:425503 1 PROJECT DESCRIPTION:SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .545MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711,690	0	0	0	0	0	711,690
DIH	67,554	0	0	0	0	0	67,554
DS	46,116	0	0	0	0	0	46,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,378,339	0	0	0	0	0	1,378,339
DIH	58,880	0	0	0	0	0	58,880

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	DS	116,529	0	0	0	0	0	116,529
TOTAL <N/A>		2,379,108	0	0	0	0	0	2,379,108
TOTAL 425503 1		2,379,108	0	0	0	0	0	2,379,108

ITEM NUMBER:425503 2 PROJECT DESCRIPTION:SR 566/THONOTOSASSA FROM S OF TOWNSGATE CT TO N OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .419MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: INTERCHANGE RAMP IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,992	0	0	0	0	0	308,992
DIH	863	0	0	0	0	0	863
DS	67,905	0	0	0	0	0	67,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,234	0	0	0	0	0	751,234
DIH	61,641	0	0	0	0	0	61,641
DS	1,122,540	0	0	0	0	0	1,122,540
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	2,563,175	0	0	0	0	0	2,563,175
TOTAL 425503 2	2,563,175	0	0	0	0	0	2,563,175
TOTAL Project:	4,942,283	0	0	0	0	0	4,942,283

ITEM NUMBER:425946 1 PROJECT DESCRIPTION:I-75(SR 93A SB RAMP) AT GIBSONTON DRIVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .212MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: I-75 EXIT RAMP INTO GIBSONTON DRIVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,527	0	0	0	0	0	96,527
DS	478	0	0	0	0	0	478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,912	0	0	0	0	0	3,912
DIH	46,600	0	0	0	0	0	46,600

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		2025	2026	2027	2028	2028	ALL YEARS
DS	18,214	0	0	0	0	0	18,214
LF	1,683,435	0	0	0	0	0	1,683,435
TOTAL <N/A>	1,849,166	0	0	0	0	0	1,849,166
TOTAL 425946 1	1,849,166	0	0	0	0	0	1,849,166
TOTAL Project:	1,849,166	0	0	0	0	0	1,849,166

ITEM NUMBER:426161 1 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FM W FLETCHER/S VILLAGE TO CAROLL SPRINGS/ZAMBITO *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.689MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	2028	ALL YEARS
DDR	90,064	0	0	0	0	0	90,064
DIH	38,143	0	0	0	0	0	38,143
TOTAL <N/A>	128,207	0	0	0	0	0	128,207

FEDERAL PROJECT NUMBER: 2951 079 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	2028	ALL YEARS
DS	70,507	0	0	0	0	0	70,507
SE	712,668	0	0	0	0	0	712,668
TOTAL 2951 079 P	783,175	0	0	0	0	0	783,175
TOTAL 426161 1	911,382	0	0	0	0	0	911,382
TOTAL Project:	911,382	0	0	0	0	0	911,382

ITEM NUMBER:427145 1 PROJECT DESCRIPTION:USB41(SR 685/FLA AV) FROM E WATERS AVE TO E LINEBAUGH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.003MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	2028	ALL YEARS
DDR	494,214	0	0	0	0	0	494,214
DIH	46,334	0	0	0	0	0	46,334
DS	40,995	0	0	0	0	0	40,995

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,297	0	0	0	0	0	0	9,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,260,829	0	0	0	0	0	0	2,260,829
DIH	58,737	0	0	0	0	0	0	58,737
DS	18,625	0	0	0	0	0	0	18,625
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,475	0	0	0	0	0	0	28,475
DS	14,969	0	0	0	0	0	0	14,969
TOTAL <N/A>	2,972,475	0	0	0	0	0	0	2,972,475
TOTAL 427145 1	2,972,475	0	0	0	0	0	0	2,972,475
TOTAL Project:	2,972,475	0	0	0	0	0	0	2,972,475

ITEM NUMBER:427149 1 PROJECT DESCRIPTION:US92/SR600/HILLS AVE FROM N 56TH ST TO ORIENT ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.290MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,234	0	0	0	0	0	14,234
DIH	216,613	0	0	0	0	0	216,613
DS	17,778	0	0	0	0	0	17,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,934,362	0	0	0	0	0	2,934,362
DIH	90,743	0	0	0	0	0	90,743
DS	14,111	0	0	0	0	0	14,111
TOTAL <N/A>	3,287,841	0	0	0	0	0	3,287,841
TOTAL 427149 1	3,287,841	0	0	0	0	0	3,287,841
TOTAL Project:	3,287,841	0	0	0	0	0	3,287,841

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ITEM NUMBER:427170 1 PROJECT DESCRIPTION:USB 41 (SR 685) FROM N OF E VIOLET ST TO SOUTH OF E SLIGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.481MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,435	0	0	0	0	0	13,435
DIH	34,015	0	0	0	0	0	34,015
DS	697,028	0	0	0	0	0	697,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,622	0	0	0	0	0	110,622
DIH	62,589	0	0	0	0	0	62,589
DS	1,588,261	0	0	0	0	0	1,588,261
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,757	0	0	0	0	0	29,757
TOTAL <N/A>	2,535,707	0	0	0	0	0	2,535,707
TOTAL 427170 1	2,535,707	0	0	0	0	0	2,535,707
TOTAL Project:	2,535,707	0	0	0	0	0	2,535,707

ITEM NUMBER:427171 1 PROJECT DESCRIPTION:USB 41 (SR 60/SR 45) FROM W OF 14TH ST TO E OF 22ND ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .671MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	716,941	0	0	0	0	0	716,941
DIH	56,519	0	0	0	0	0	56,519
DS	18,239	0	0	0	0	0	18,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	578,465	0	0	0	0	0	578,465
DIH	36,479	0	0	0	0	0	36,479

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	DS	120,215	0	0	0	0	0	120,215
TOTAL <N/A>		1,526,858	0	0	0	0	0	1,526,858
TOTAL 427171 1		1,526,858	0	0	0	0	0	1,526,858
TOTAL Project:		1,526,858	0	0	0	0	0	1,526,858

ITEM NUMBER:427454 3 PROJECT DESCRIPTION:I-75 NB ON RAMP FROM NB US 301 TO I-75 NB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .836MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ADD OUTSIDE LANE ON I-75 NB RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 13,188 0 0 0 0 0 13,188
DS 83,186 0 0 0 0 0 83,186

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,781,802 0 0 0 0 0 1,781,802
DEM 449,505 0 0 0 0 0 449,505
DIH 55,372 0 0 0 0 0 55,372
DS 136 0 0 0 0 0 136

TOTAL <N/A> 2,383,189 0 0 0 0 0 2,383,189

FEDERAL PROJECT NUMBER: D718 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 31,921 0 0 0 0 0 31,921
NFP 351,256 0 0 0 0 0 351,256
TOTAL D718 043 B 383,177 0 0 0 0 0 383,177

FEDERAL PROJECT NUMBER: D720 025 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 41,694 58,356 0 0 0 0 100,050
DS 16 0 0 0 0 0 16
NHPP 1,847,046 0 0 0 0 0 1,847,046
TOTAL D720 025 B 1,888,756 58,356 0 0 0 0 1,947,112
TOTAL 427454 3 4,655,122 58,356 0 0 0 4,713,478

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ITEM NUMBER:437639 1 PROJECT DESCRIPTION:US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .202MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: 3 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,332	0	0	0	0	0	200,332
DIH	17,497	0	0	0	0	0	17,497
DS	599,007	0	0	0	0	0	599,007
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,197	0	0	0	0	0	18,197
DS	6,996	0	0	0	0	0	6,996
LF	98,440	367,830	0	0	0	0	466,270
TOTAL <N/A>	940,469	367,830	0	0	0	0	1,308,299

FEDERAL PROJECT NUMBER: D719 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	247,247	0	0	0	0	0	247,247
TOTAL D719 015 B	247,247	0	0	0	0	0	247,247

FEDERAL PROJECT NUMBER: D720 023 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,662	23,139	0	0	0	0	28,801
DS	2	0	0	0	0	0	2
HSP	186,387	0	0	0	0	0	186,387
TOTAL D720 023 B	192,051	23,139	0	0	0	0	215,190
TOTAL 437639 1	1,379,767	390,969	0	0	0	0	1,770,736

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ITEM NUMBER:441388 1 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.610MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, CONCRETE INTERSECTION @ BLOOMINGDALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,580	0	0	0	0	0	191,580
DEM	1,052	0	0	0	0	0	1,052
DIH	167,699	0	0	0	0	0	167,699
DS	1,155,629	0	0	0	0	0	1,155,629
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,888	4,612	0	0	0	0	16,500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,150,274	0	0	0	0	0	1,150,274
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	12,000	0	0	0	0	12,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,412	0	0	0	0	0	7,412
DIH	191,767	4,541	0	0	0	0	196,308
DS	937,029	0	0	0	0	0	937,029
TOTAL <N/A>	3,814,330	21,153	0	0	0	0	3,835,483

FEDERAL PROJECT NUMBER: D720 024 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	116,000	45,083	0	0	0	0	161,083
DDR	1,482,327	0	0	0	0	0	1,482,327
DS	1,541,962	0	0	0	0	0	1,541,962
NHPP	16,772,031	0	0	0	0	0	16,772,031
TOTAL D720 024 B	19,912,320	45,083	0	0	0	0	19,957,403
TOTAL 441388 1	23,726,650	66,236	0	0	0	0	23,792,886
TOTAL Project:	29,761,539	515,561	0	0	0	0	30,277,100

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ITEM NUMBER:427484 1 PROJECT DESCRIPTION:US 92 (SR 600) DALE MABRY HIGHWAY AT WATROUS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .124MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: ADD NB AND SB LEFT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,565	0	0	0	0	0	63,565
DIH	30,392	0	0	0	0	0	30,392
TOTAL <N/A>	93,957	0	0	0	0	0	93,957

FEDERAL PROJECT NUMBER: 2121 078 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,011	0	0	0	0	0	16,011
HSP	343,746	0	0	0	0	0	343,746
TOTAL 2121 078 P	359,757	0	0	0	0	0	359,757
TOTAL 427484 1	453,714	0	0	0	0	0	453,714
TOTAL Project:	453,714	0	0	0	0	0	453,714

ITEM NUMBER:427495 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) @ N DOVER RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .080MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: CSX 624342-A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,231	0	0	0	0	0	143,231
DIH	18,835	0	0	0	0	0	18,835
DS	18,229	0	0	0	0	0	18,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,772	0	0	0	0	0	116,772
DS	135,000	0	0	0	0	0	135,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	378,993	0	0	0	0	0	378,993
	DIH	36,025	0	0	0	0	0	36,025
	DS	39,333	0	0	0	0	0	39,333
TOTAL <N/A>		886,418	0	0	0	0	0	886,418
TOTAL 427495 1		886,418	0	0	0	0	0	886,418
TOTAL Project:		886,418	0	0	0	0	0	886,418

ITEM NUMBER:428924 1 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FROM N OF CHEVAL BLVD TO COUNTY LINE RD *SIS*

DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.374MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,951	0	0	0	0	0	3,951
	DIH	28,829	0	0	0	0	0	28,829
	DS	834,642	0	0	0	0	0	834,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,881,020	0	0	0	0	0	2,881,020
	DIH	19,152	0	0	0	0	0	19,152
	DS	93,180	0	0	0	0	0	93,180
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	22,143	0	0	0	0	0	22,143
TOTAL <N/A>		3,882,917	0	0	0	0	0	3,882,917
TOTAL 428924 1		3,882,917	0	0	0	0	0	3,882,917
TOTAL Project:		3,882,917	0	0	0	0	0	3,882,917

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ITEM NUMBER:428936 1 PROJECT DESCRIPTION:SR 60 (E ADAMO DR) FROM E OF N 22ND ST TO W OF 50TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.920MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	886,149	0	0	0	0	0	886,149
DIH	62,223	0	0	0	0	0	62,223
DS	8,049	0	0	0	0	0	8,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,291	0	0	0	0	0	75,291
DIH	79,676	0	0	0	0	0	79,676
DS	3,900,410	0	0	0	0	0	3,900,410
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,623	0	0	0	0	0	66,623
TOTAL <N/A>	5,078,421	0	0	0	0	0	5,078,421
TOTAL 428936 1	5,078,421	0	0	0	0	0	5,078,421
TOTAL Project:	5,078,421	0	0	0	0	0	5,078,421

ITEM NUMBER:428953 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.648MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP ENTRANCE RAMP, BRIDGE WIDENING
& 2000' ACCEL LN W 840'TAPER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,428	0	0	0	0	0	57,428
DIH	99,636	0	0	0	0	0	99,636
DS	94,847	0	0	0	0	0	94,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	0	0	0	0	0	1,000	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,034	0	0	0	0	0	0	41,034
DS	300,027	0	0	0	0	0	0	300,027
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,857	0	0	0	0	0	0	13,857
TOTAL <N/A>	606,829	0	0	0	0	0	1,000	607,829

FEDERAL PROJECT NUMBER: D717 045 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,977	0	0	0	0	0	0	8,977
DI	592,961	0	0	0	0	0	0	592,961
DS	30,842	0	0	0	0	0	0	30,842
NHPP	234,264	0	0	0	0	0	0	234,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,245	0	0	0	0	0	0	51,245
DI	5,584,336	0	0	0	0	0	0	5,584,336
DIH	1,675	0	0	0	0	0	0	1,675
NHPP	21,546,668	0	0	0	0	0	0	21,546,668
TOTAL D717 045 B	28,050,968	0	0	0	0	0	0	28,050,968

FEDERAL PROJECT NUMBER: 0757 438 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,920	0	0	0	0	0	0	54,920
DS	322,849	0	0	0	0	0	0	322,849
NHPP	2,162,535	0	0	0	0	0	0	2,162,535
TOTAL 0757 438 I	2,540,304	0	0	0	0	0	0	2,540,304
TOTAL 428953 1	31,198,101	0	0	0	0	0	1,000	31,199,101

ITEM NUMBER:428953 2 PROJECT DESCRIPTION:I-75/SR A FROM SOUTH OF CSX RR TO NORTH OF CSX RR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .200MI TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: CSX EASEMENT REQUIRED. 4X-88

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,000	0	0	0	0	0	119,000
DIH	700	9,300	0	0	0	0	10,000

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	DS	15,414	0	0	0	0	0	15,414
TOTAL <N/A>		135,114	9,300	0	0	0	0	144,414
TOTAL 428953 2		135,114	9,300	0	0	0	0	144,414
TOTAL Project:		31,333,215	9,300	0	0	0	1,000	31,343,515

ITEM NUMBER:428954 3 PROJECT DESCRIPTION:I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .416MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: BOLD LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,380	0	0	0	0	0	61,380
DIH	1,714	13,019	0	0	0	0	14,733
DS	423,974	0	0	0	0	0	423,974
TOTAL <N/A>	487,068	13,019	0	0	0	0	500,087
TOTAL 428954 3	487,068	13,019	0	0	0	0	500,087
TOTAL Project:	487,068	13,019	0	0	0	0	500,087

ITEM NUMBER:428957 1 PROJECT DESCRIPTION:I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.612MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: RAMP MODIFICATION ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,119	0	0	0	0	0	32,119
DI	1,859,048	0	0	0	0	0	1,859,048
DIH	89,399	0	0	0	0	0	89,399
DS	96,630	0	0	0	0	0	96,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534	0	0	0	0	0	534
DS	169,770	0	0	0	0	0	169,770
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	886,884	0	0	0	0	0	886,884

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TOTAL <N/A>	DS	1,523,144	0	0	0	0	0	1,523,144
		4,657,528	0	0	0	0	0	4,657,528

FEDERAL PROJECT NUMBER: D717 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DI	890,717	0	0	0	0	0	890,717
	DIH	7,661	0	0	0	0	0	7,661
	DS	15,881	0	0	0	0	0	15,881
	NHPP	17,526,625	0	0	0	0	0	17,526,625
	SA	75,157	0	0	0	0	0	75,157
TOTAL D717 064 B		18,516,041	0	0	0	0	0	18,516,041
TOTAL 428957 1		23,173,569	0	0	0	0	0	23,173,569

ITEM NUMBER: 428957 2 PROJECT DESCRIPTION: I-75 (SR93A) SB FROM 1-4 TO THE RAMP TIE IN TO I-75 TO EB/WB I-4 *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .464MI TYPE OF WORK: LANDSCAPING
EXTRA DESCRIPTION: RELOCATE EXISTING LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	520	0	0	0	0	520
TOTAL <N/A>		520	0	0	0	0	520
TOTAL 428957 2		520	0	0	0	0	520
TOTAL Project:		23,174,089	0	0	0	0	23,174,089

ITEM NUMBER: 428968 1 PROJECT DESCRIPTION: USB 41 (SR60/685/45) FROM E MERIDIAN AVE TO W OF N 14TH ST *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .635MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	30,696	0	0	0	0	30,696
	DIH	70,045	0	0	0	0	70,045
	DS	586,423	0	0	0	0	586,423

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,527,840	0	0	0	0	0	1,527,840
	DIH	44,279	0	0	0	0	0	44,279
	DS	2,439	0	0	0	0	0	2,439
TOTAL <N/A>		2,261,722	0	0	0	0	0	2,261,722
TOTAL 428968 1		2,261,722	0	0	0	0	0	2,261,722
TOTAL Project:		2,261,722	0	0	0	0	0	2,261,722

ITEM NUMBER:428969 1 PROJECT DESCRIPTION:SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .933MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	473	0	0	0	0	0	473
	DIH	227,983	0	0	0	0	0	227,983
	DS	93,631	0	0	0	0	0	93,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,111,349	0	0	0	0	0	2,111,349
	DIH	84,925	0	0	0	0	0	84,925
	DS	250,721	0	0	0	0	0	250,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	46,290	0	0	0	0	0	46,290
	DS	506	0	0	0	0	0	506
TOTAL <N/A>		2,815,878	0	0	0	0	0	2,815,878
TOTAL 428969 1		2,815,878	0	0	0	0	0	2,815,878
TOTAL Project:		2,815,878	0	0	0	0	0	2,815,878

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ITEM NUMBER:429000 1 PROJECT DESCRIPTION:USB 41 (SR 45) FROM E OF 47TH ST TO S END MCKAY BAY BRIDGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.662MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,457	0	0	0	0	0	69,457
DIH	66,234	0	0	0	0	0	66,234
DS	890,497	0	0	0	0	0	890,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,835,046	0	0	0	0	0	3,835,046
DI	7,227,136	0	0	0	0	0	7,227,136
DIH	224,297	0	0	0	0	0	224,297
DS	1,440,699	0	0	0	0	0	1,440,699
TOTAL <N/A>	13,753,366	0	0	0	0	0	13,753,366
TOTAL 429000 1	13,753,366	0	0	0	0	0	13,753,366
TOTAL Project:	13,753,366	0	0	0	0	0	13,753,366

ITEM NUMBER:429073 1 PROJECT DESCRIPTION:SR 580(HILLSBOROUGH) FROM W OF SILVERMILL DR TO E OF S LAGOON ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.150MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,447	0	0	0	0	0	877,447
DIH	56,352	0	0	0	0	0	56,352
DS	37,092	0	0	0	0	0	37,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,315	0	0	0	0	0	45,315
DIH	185,436	0	0	0	0	0	185,436
DS	20,798	0	0	0	0	0	20,798
TOTAL <N/A>	1,222,440	0	0	0	0	0	1,222,440

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FEDERAL PROJECT NUMBER: 2121 084 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	136,911	0	0	0	0	0	0	136,911	
DS	2,664	0	0	0	0	0	0	2,664	
HSP	1,218,028	0	0	0	0	0	0	1,218,028	
SA	3,354,023	0	0	0	0	0	0	3,354,023	
TOTAL 2121 084 P	4,711,626	0	0	0	0	0	0	4,711,626	
TOTAL 429073 1	5,934,066	0	0	0	0	0	0	5,934,066	
TOTAL Project:	5,934,066	0	0	0	0	0	0	5,934,066	

ITEM NUMBER:429077 2 PROJECT DESCRIPTION:SR 582 (FOWLER AVE) FM W OF NEBRASKA AVE TO W OF BRUCE B DOWNS BLV *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.511MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	11,552	0	0	0	0	0	0	11,552	
DIH	201,119	0	0	0	0	0	0	201,119	
DS	152,542	0	0	0	0	0	0	152,542	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	3,808	0	0	0	0	0	0	3,808	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	340	0	0	0	0	0	0	340	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	1,152	0	0	0	0	0	0	1,152	
DS	29,094	0	0	0	0	0	0	29,094	
TOTAL <N/A>	399,607	0	0	0	0	0	0	399,607	

FEDERAL PROJECT NUMBER: 1918 029 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
CM	1,059,612	0	0	0	0	0	0	1,059,612	
DS	34,655	0	0	0	0	0	0	34,655	
EB	330,258	0	0	0	0	0	0	330,258	
HSP	1,700,624	0	0	0	0	0	0	1,700,624	
SA	310,731	0	0	0	0	0	0	310,731	

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TOTAL 1918 029 U	2,339,641	0	0	0	0	0	0	2,339,641
TOTAL 429077 2	5,775,521	0	0	0	0	0	0	5,775,521
TOTAL Project:	6,175,128	0	0	0	0	0	0	6,175,128

ITEM NUMBER: 429251 1 PROJECT DESCRIPTION: I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 2.541MI TYPE OF WORK: INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: MLK INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,485,294	0	0	0	0	0	2,485,294
DEM	2,698	0	0	0	0	0	2,698
DIH	200,893	0	0	0	0	0	200,893
DS	1,276,240	0	0	0	0	0	1,276,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	712,150	0	0	0	0	0	712,150
DDR	952,711	0	0	0	0	0	952,711
DEM	532,600	0	0	0	0	0	532,600
DIH	84,206	17,287	0	0	0	0	101,493
DS	41,369	0	0	0	0	0	41,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,117,952	0	0	0	0	0	1,117,952
DI	583,613	0	0	0	0	0	583,613
DS	6,471	0	0	0	0	0	6,471
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,808	0	0	0	0	0	16,808
DS	1,199,348	23,402	0	0	0	0	1,222,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,172,771	0	0	0	0	0	3,172,771
DDR	14,526	0	0	0	0	0	14,526
DS	411,416	0	0	0	0	0	411,416
LF	196,414	88,447	0	0	0	0	284,861
TOTAL <N/A>	13,007,480	129,136	0	0	0	0	13,136,616

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FEDERAL PROJECT NUMBER: D720 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	967,748	0	0	0	0	0	967,748
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	448,938	10,894	0	0	0	0	459,832
DDR	272,448	0	0	0	0	0	272,448
NHPP	95,133,139	1,122,897	0	0	0	0	96,256,036
STED	698,567	240	0	0	0	0	698,807
TOTAL D720 031 B	97,520,840	1,134,031	0	0	0	0	98,654,871
TOTAL 429251 1	110,528,320	1,263,167	0	0	0	0	111,791,487
TOTAL Project:	110,528,320	1,263,167	0	0	0	0	111,791,487

ITEM NUMBER:435750 1 PROJECT DESCRIPTION:SR 60 FROM VALRICO RD TO E OF DOVER RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.408MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,825	0	0	0	0	0	39,825
DEM	13	0	0	0	0	0	13
DIH	89,150	325	0	0	0	0	89,475
DS	137,919	0	0	0	0	0	137,919
GMR	3,786,748	0	0	0	0	0	3,786,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	401,660	2,288,940	9,894,900	0	0	0	12,585,500
DDR	1,029,672	0	0	0	0	0	1,029,672
DI	254,000	0	0	0	0	0	254,000
DIH	231	19,768	740,001	0	0	0	760,000
DS	1,332,024	0	0	0	0	0	1,332,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	73,553,470	73,553,470
DIH	0	0	0	0	0	980,713	980,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,265	0	0	0	0	0	33,265
TOTAL <N/A>	7,104,507	2,309,033	10,634,901	0	0	74,534,183	94,582,624
TOTAL 435750 1	7,104,507	2,309,033	10,634,901	0	0	74,534,183	94,582,624

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ITEM NUMBER:435750 2 PROJECT DESCRIPTION:SR 60 FROM E OF DOVER RD TO E OF SR 39 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.904MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,658	0	0	0	0	0	79,658
DIH	78,123	2,379	0	0	0	0	80,502
DS	80,144	0	0	0	0	0	80,144
GMR	6,146,839	0	0	0	0	0	6,146,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	23,000	0	0	0	0	23,000
TOTAL <N/A>	6,384,764	25,379	0	0	0	0	6,410,143
TOTAL 435750 2	6,384,764	25,379	0	0	0	0	6,410,143
TOTAL Project:	13,489,271	2,334,412	10,634,901	0	0	74,534,183	100,992,767

ITEM NUMBER:430056 2 PROJECT DESCRIPTION:US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .955MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,846	0	0	0	0	0	107,846
DS	52,343	0	0	0	0	0	52,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	5,654,600	0	0	5,654,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,127	0	0	0	0	0	43,127
TOTAL <N/A>	203,316	0	0	5,654,600	0	0	5,857,916

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FEDERAL PROJECT NUMBER: D721 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	8,874	1,126	0	0	0	0	0	10,000
SU	1,443,235	16	0	0	0	0	0	1,443,251
TOTAL D721 031 B	1,452,109	1,142	0	0	0	0	0	1,453,251
TOTAL 430056 2	1,655,425	1,142	0	5,654,600	0	0	0	7,311,167
TOTAL Project:	1,655,425	1,142	0	5,654,600	0	0	0	7,311,167

 ITEM NUMBER:430337 1 PROJECT DESCRIPTION:I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A) *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.968MI TYPE OF WORK:ADD AUXILIARY LANE(S)
 EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,392	0	0	0	0	0	0	10,392
DEM	378	0	0	0	0	0	0	378
DI	6,113,000	0	0	0	0	0	0	6,113,000
DIH	61,271	15	0	0	0	0	0	61,286
DS	175,369	0	0	0	0	0	0	175,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	18,194,647	0	18,194,647
DS	422	0	0	0	0	0	0	422
STED	0	0	0	0	0	132,264,924	0	132,264,924
TOTAL <N/A>	6,360,832	15	0	0	0	150,459,571	0	156,820,418
TOTAL 430337 1	6,360,832	15	0	0	0	150,459,571	0	156,820,418
TOTAL Project:	6,360,832	15	0	0	0	150,459,571	0	156,820,418

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ITEM NUMBER:430338 1 PROJECT DESCRIPTION:I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.328MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,726	0	0	0	0	0	566,726
DEM	145	0	0	0	0	0	145
DIH	40,750	360	0	0	0	0	41,110
DS	80,819	0	0	0	0	0	80,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,716	0	0	0	0	0	1,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	690,156	20,360	0	0	0	0	710,516
TOTAL 430338 1	690,156	20,360	0	0	0	0	710,516
TOTAL Project:	690,156	20,360	0	0	0	0	710,516

ITEM NUMBER:430573 3 PROJECT DESCRIPTION:I-75/I-275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.151MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,495	0	0	0	0	0	34,495
DI	2,794,673	1,101	0	0	0	0	2,795,774
DIH	28,842	130	0	0	0	0	28,972
DS	169,467	0	0	0	0	0	169,467

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,167	0	0	0	0	0	22,167
TOTAL <N/A>	3,049,644	1,231	0	0	0	0	3,050,875
TOTAL 430573 3	3,049,644	1,231	0	0	0	0	3,050,875
TOTAL Project:	3,049,644	1,231	0	0	0	0	3,050,875

ITEM NUMBER:430706 1 PROJECT DESCRIPTION:LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.419MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: GANDY BRIDGE & COURTNEY CAMPBELL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	93,543	0	0	0	0	0	93,543
DIH	13,896	0	0	0	0	0	13,896
DS	1,667	0	0	0	0	0	1,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,112,639	0	0	0	0	0	2,112,639
DIH	63,449	0	0	0	0	0	63,449
DS	14,969	0	0	0	0	0	14,969
TOTAL <N/A>	2,300,163	0	0	0	0	0	2,300,163
TOTAL 430706 1	2,300,163	0	0	0	0	0	2,300,163
TOTAL Project:	2,300,163	0	0	0	0	0	2,300,163

ITEM NUMBER:431137 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FM E OF MCINTOSH RD TO W OF WHEELER CT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.239MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,640	0	0	0	0	0	25,640
DIH	45,054	0	0	0	0	0	45,054
DS	464,811	0	0	0	0	0	464,811

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	560	0	0	0	0	0	0	560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,346	0	0	0	0	0	0	39,346
DS	1,119,741	0	0	0	0	0	0	1,119,741
TOTAL <N/A>	1,695,152	0	0	0	0	0	0	1,695,152
TOTAL 431137 1	1,695,152	0	0	0	0	0	0	1,695,152
TOTAL Project:	1,695,152	0	0	0	0	0	0	1,695,152

ITEM NUMBER: 431492 1 PROJECT DESCRIPTION: US 41(SR 569/SR 599/N 40TH) FROM E 15TH AVE TO E CONOVER ST *NON-SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 1.879MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,257	0	0	0	0	0	0	20,257
DIH	340,468	0	0	0	0	0	0	340,468
DS	316,279	0	0	0	0	0	0	316,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,725	0	0	0	0	0	0	215,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,678,311	0	0	0	0	0	0	5,678,311
DIH	160,392	0	0	0	0	0	0	160,392
DS	66,305	0	0	0	0	0	0	66,305
LF	38,268	0	0	0	0	0	0	38,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,769	0	0	0	0	0	0	15,769
DS	35,934	0	0	0	0	0	0	35,934
TOTAL <N/A>	6,887,708	0	0	0	0	0	0	6,887,708
TOTAL 431492 1	6,887,708	0	0	0	0	0	0	6,887,708

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ITEM NUMBER:431492 2 PROJECT DESCRIPTION:US 41(SR 569/SR 599/N 40TH) FR E 15TH AVE TO E CONOVER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.879MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,418	0	0	0	0	0	1,418
DS	12,796	0	0	0	0	0	12,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,779	456	0	0	0	0	14,235
DS	465,522	0	0	0	0	0	465,522
TOTAL <N/A>	493,515	456	0	0	0	0	493,971
TOTAL 431492 2	493,515	456	0	0	0	0	493,971
TOTAL Project:	7,381,223	456	0	0	0	0	7,381,679

ITEM NUMBER:431495 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF US 92/US 41/ SR 600 TO S OF E SLIGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .970MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,111	0	0	0	0	0	65,111
DIH	43,805	0	0	0	0	0	43,805
DS	759,952	0	0	0	0	0	759,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,031,367	0	0	0	0	0	3,031,367
DIH	67,824	0	0	0	0	0	67,824
DS	15,313	0	0	0	0	0	15,313

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,898	0	0	0	0	0	16,898
TOTAL <N/A>	4,000,270	0	0	0	0	0	4,000,270
TOTAL 431495 1	4,000,270	0	0	0	0	0	4,000,270
TOTAL Project:	4,000,270	0	0	0	0	0	4,000,270

ITEM NUMBER:431821 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.005MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ADD NB AND SB LANES USING EXISTING HARD/SIDE SHOULDER. SEC 7

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,752	0	0	0	0	0	38,752
DEM	5,812	0	0	0	0	0	5,812
DI	1,800,000	0	0	0	0	0	1,800,000
DIH	112,933	0	0	0	0	0	112,933
DS	61,683	0	0	0	0	0	61,683
GMR	1,177,234	0	0	0	0	0	1,177,234
SIWR	606,189	0	0	0	0	0	606,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,650	0	0	0	0	0	52,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24	0	0	0	0	0	24
DDR	896,647	0	0	0	0	0	896,647
DS	400,597	0	0	0	0	0	400,597
TOTAL <N/A>	5,152,521	0	0	0	0	0	5,152,521

FEDERAL PROJECT NUMBER: D721 012 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,683	0	0	0	0	0	146,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,126,475	79,537	0	0	0	0	3,206,012
DDR	425,030	0	0	0	0	0	425,030
DI	523,088	0	0	0	0	0	523,088
GMR	308,115	0	0	0	0	0	308,115

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	NHPP							
TOTAL D721 012 B	40,113,082	332,798	0	0	0	0	0	40,445,880
TOTAL 431821 2	44,642,473	412,335	0	0	0	0	0	45,054,808
	49,794,994	412,335	0	0	0	0	0	50,207,329

ITEM NUMBER:443770 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF I-4 TO N OF MLK *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.459MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS, TRANSITION TO SECT 7. G/W 4318212

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,691	0	0	0	0	0	23,691
DS	5,176	0	0	0	0	0	5,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,560	0	0	0	0	0	22,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	589	0	0	0	0	0	589
DS	3,495	0	0	0	0	0	3,495
TOTAL <N/A>	55,511	0	0	0	0	0	55,511

FEDERAL PROJECT NUMBER: D721 013 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	621,922	0	0	0	0	0	621,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,396,507	40,827	0	0	0	0	6,437,334
DDR	1,438,813	0	0	0	0	0	1,438,813
DI	492,563	181	0	0	0	0	492,744
GMR	458,653	0	0	0	0	0	458,653
NHPP	50,364,241	1,556,450	0	0	0	0	51,920,691
TOTAL D721 013 B	59,772,699	1,597,458	0	0	0	0	61,370,157
TOTAL 443770 1	59,828,210	1,597,458	0	0	0	0	61,425,668
TOTAL Project:	109,623,204	2,009,793	0	0	0	0	111,632,997

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ITEM NUMBER:432271 1 PROJECT DESCRIPTION:I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: PARTIAL DECK REPLACEMENT OF DEFICIENT PANELS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	88,483	0	0	0	0	0	88,483
DIH	13,764	0	0	0	0	0	13,764
DS	1,398	0	0	0	0	0	1,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	359,911	0	0	0	0	0	359,911
DIH	11,775	0	0	0	0	0	11,775
TOTAL <N/A>	475,331	0	0	0	0	0	475,331
TOTAL 432271 1	475,331	0	0	0	0	0	475,331
TOTAL Project:	475,331	0	0	0	0	0	475,331

ITEM NUMBER:432432 2 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .541MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 4 LOCATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	109,116	0	0	0	0	0	109,116
DDR	3,280	0	0	0	0	0	3,280
DIH	18,490	0	0	0	0	0	18,490
DS	511	0	0	0	0	0	511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,183,798	0	0	0	0	0	1,183,798
DIH	39,133	0	0	0	0	0	39,133

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	DS	3,025	0	0	0	0	0	3,025
TOTAL <N/A>		1,357,353	0	0	0	0	0	1,357,353
TOTAL 432432 2		1,357,353	0	0	0	0	0	1,357,353
TOTAL Project:		1,357,353	0	0	0	0	0	1,357,353

ITEM NUMBER: 432584 1 PROJECT DESCRIPTION: US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST *NON-SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 3.717MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	944,972	0	0	0	0	0	944,972
DEM	232	0	0	0	0	0	232
DIH	90,842	837	0	0	0	0	91,679
DS	959,290	0	0	0	0	0	959,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,670	0	0	0	0	0	5,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,961,947	0	0	0	0	0	7,961,947
DIH	97,618	3,453	0	0	0	0	101,071
DS	30,087	0	0	0	0	0	30,087
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,151	0	0	0	0	0	20,151
DS	17,051	0	0	0	0	0	17,051
TOTAL <N/A>	10,427,860	4,290	0	0	0	0	10,432,150
TOTAL 432584 1	10,427,860	4,290	0	0	0	0	10,432,150

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ITEM NUMBER:432584 2 PROJECT DESCRIPTION:US 92/SR600/HILLSBOROUGH AVE FROM NEBRASKA AVE TO N 13TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .419MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: UPSIZE STORMSEWERS AND ADD ADDITIONAL INLETS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	648,692	0	0	0	0	0	648,692
DIH	29,187	952	0	0	0	0	30,139
DS	60,876	0	0	0	0	0	60,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,480,794	0	0	0	0	0	3,480,794
DIH	31,320	0	0	0	0	0	31,320
DS	533	0	0	0	0	0	533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,090	0	0	0	0	0	45,090
TOTAL <N/A>	4,296,492	952	0	0	0	0	4,297,444
TOTAL 432584 2	4,296,492	952	0	0	0	0	4,297,444

ITEM NUMBER:432584 3 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.775MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REBUILD EXISTING MAST ARMS TO MAST ARM SIGNALS @ 2 LOCATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,129	0	0	0	0	0	91,129
DIH	14,037	0	0	0	0	0	14,037
DS	91,126	0	0	0	0	0	91,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,403	0	0	0	0	0	6,403
DS	6,051	0	0	0	0	0	6,051
TOTAL <N/A>	208,746	0	0	0	0	0	208,746

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FEDERAL PROJECT NUMBER: D718 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	5,974	47,612	0	0	0	0	53,586
HSP	762,191	0	0	0	0	0	762,191
TOTAL D718 053 B	768,165	47,612	0	0	0	0	815,777
TOTAL 432584 3	976,911	47,612	0	0	0	0	1,024,523
TOTAL Project:	15,701,263	52,854	0	0	0	0	15,754,117

 ITEM NUMBER:432617 1 PROJECT DESCRIPTION:SR 60(KENNEDY BLVD) FR UNIV OF TAMPA ENTRANCE TO W END KENNEDY BRIDGE *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .253MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,781	0	0	0	0	0	15,781
DIH	8,673	0	0	0	0	0	8,673
DS	253,705	0	0	0	0	0	253,705
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,214	0	0	0	0	0	4,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	414	0	0	0	0	0	414
DIH	28,306	0	0	0	0	0	28,306
DS	655,528	0	0	0	0	0	655,528
TOTAL <N/A>	966,621	0	0	0	0	0	966,621
TOTAL 432617 1	966,621	0	0	0	0	0	966,621
TOTAL Project:	966,621	0	0	0	0	0	966,621

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 ITEM NUMBER:433071 2 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .403MI TYPE OF WORK:ADD TURN LANE(S)
 EXTRA DESCRIPTION: CONSTRUCT ASPHALT ROADWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	398,580	13,626	0	0	0	0	412,206
TOTAL <N/A>	398,580	13,626	0	0	0	0	412,206
FEDERAL PROJECT NUMBER: D720 017 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	49,373	8,953	0	0	0	0	58,326
NHPP	4,554,371	0	0	0	0	0	4,554,371
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	43,269	0	0	0	0	0	43,269
SA	61,991	0	0	0	0	0	61,991
TOTAL D720 017 B	4,709,004	8,953	0	0	0	0	4,717,957
FEDERAL PROJECT NUMBER: D722 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	492,287	585	0	0	0	0	492,872
DDR	33,727	0	0	0	0	0	33,727
NHPP	5,305,108	0	0	0	0	0	5,305,108
SA	373,224	0	0	0	0	0	373,224
TOTAL D722 026 B	6,204,346	585	0	0	0	0	6,204,931
TOTAL 433071 2	11,311,930	23,164	0	0	0	0	11,335,094
TOTAL Project:	11,311,930	23,164	0	0	0	0	11,335,094

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ITEM NUMBER:433866 1 PROJECT DESCRIPTION:SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .290MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CROSSING,NGCN: 624370D (A-LINE) 624467A (S-LINE)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,871	0	0	0	0	0	138,871
DIH	17,725	0	0	0	0	0	17,725
DS	2,152	0	0	0	0	0	2,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	840,000	0	0	0	0	0	840,000
DS	9,714	0	0	0	0	0	9,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	316,471	0	0	0	0	0	316,471
DIH	18,200	0	0	0	0	0	18,200
DS	514,428	0	0	0	0	0	514,428
TOTAL <N/A>	1,857,561	0	0	0	0	0	1,857,561
TOTAL 433866 1	1,857,561	0	0	0	0	0	1,857,561
TOTAL Project:	1,857,561	0	0	0	0	0	1,857,561

ITEM NUMBER:434027 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.180MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	374	0	0	0	0	0	374
DIH	7,904	0	0	0	0	0	7,904
DITS	50,000	0	0	0	0	0	50,000
DS	16,032	0	0	0	0	0	16,032
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,255	0	0	0	0	0	3,255

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DIH	94,028	3,167	0	0	0	0	97,195
DITS	3,975,367	0	0	0	0	0	3,975,367
DS	35,730	0	0	0	0	0	35,730
TOTAL <N/A>	4,182,690	3,167	0	0	0	0	4,185,857
TOTAL 434027 1	4,182,690	3,167	0	0	0	0	4,185,857
TOTAL Project:	4,182,690	3,167	0	0	0	0	4,185,857

ITEM NUMBER:434729 2 PROJECT DESCRIPTION:USB 41/SR 685/N FLORIDA AT HILLSBOROUGH RIVER BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: IMPROVEMENTS TO ADDRESS FUNCTIONAL OBSOLESCENCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,794	2,705	0	0	0	0	4,499
DS	108,123	0	0	0	0	0	108,123
TOTAL <N/A>	109,917	2,705	0	0	0	0	112,622
TOTAL 434729 2	109,917	2,705	0	0	0	0	112,622
TOTAL Project:	109,917	2,705	0	0	0	0	112,622

ITEM NUMBER:434736 2 PROJECT DESCRIPTION:SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.056MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK ON NORTH & SOUTH SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	322,981	0	0	0	0	0	322,981
DEM	108	0	0	0	0	0	108
DIH	57,273	739	0	0	0	0	58,012
DS	96,748	0	0	0	0	0	96,748

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	92,866	0	0	0	0	0	92,866
DIH	51,225	13,130	0	0	0	0	64,355
DS	66,296	0	0	0	0	0	66,296

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,345,568	0	0	0	0	0	0	1,345,568
DIH	53,201	3,559	0	0	0	0	0	56,760
DS	24,617	0	0	0	0	0	0	24,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	97,256	0	0	0	0	0	0	97,256
TOTAL <N/A>	2,208,139	17,428	0	0	0	0	0	2,225,567
TOTAL 434736 2	2,208,139	17,428	0	0	0	0	0	2,225,567
TOTAL Project:	2,208,139	17,428	0	0	0	0	0	2,225,567

ITEM NUMBER:434781 2 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.823MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DALE MABRY @ HAMILTON,WALLACE, SWANN/GANDY @ W OF LOIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,110	0	0	0	0	0	0	270,110
DIH	11,575	0	0	0	0	0	0	11,575
DS	39,928	0	0	0	0	0	0	39,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	320,527	0	0	0	0	0	0	320,527
DIH	9,742	918	0	0	0	0	0	10,660
DS	181,151	0	0	0	0	0	0	181,151
TOTAL <N/A>	833,033	918	0	0	0	0	0	833,951
TOTAL 434781 2	833,033	918	0	0	0	0	0	833,951

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ITEM NUMBER:434781 3 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.111MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DRAINAGE INVESTIGATIVE DESIGN STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	384,871	0	0	0	0	0	384,871
DIH	13,250	1,749	0	0	0	0	14,999
DS	19,604	0	0	0	0	0	19,604
TOTAL <N/A>	417,725	1,749	0	0	0	0	419,474
TOTAL 434781 3	417,725	1,749	0	0	0	0	419,474

ITEM NUMBER:434781 4 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.111MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: STORMWATER VIDEO INSPECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,025	1,714	0	0	0	0	8,739
DS	498	0	0	0	0	0	498
TOTAL <N/A>	7,523	1,714	0	0	0	0	9,237
TOTAL 434781 4	7,523	1,714	0	0	0	0	9,237
TOTAL Project:	1,258,281	4,381	0	0	0	0	1,262,662

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ITEM NUMBER:434781 5 PROJECT DESCRIPTION:SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.352MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	746,684	0	0	0	0	0	746,684
DIH	3,867	441	0	0	0	0	4,308
DS	9,755	0	0	0	0	0	9,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,163,272	0	0	0	0	3,163,272
DIH	0	41,420	0	0	0	0	41,420
DS	53	35,716	0	0	0	0	35,769
TOTAL <N/A>	760,359	3,240,849	0	0	0	0	4,001,208
TOTAL 434781 5	760,359	3,240,849	0	0	0	0	4,001,208

ITEM NUMBER:436489 1 PROJECT DESCRIPTION:USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BREVARD AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.827MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,541,600	0	0	0	0	0	1,541,600
DIH	76,846	1,441	0	0	0	0	78,287
DS	729,300	0	0	0	0	0	729,300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	126,941	0	0	0	0	126,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25	0	0	0	0	0	25
DDR	0	1,213,238	0	0	0	0	1,213,238
DIH	2,771	39,113	0	0	0	0	41,884

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DS	5,642	0	0	0	0	0	5,642
LF	0	3,462	0	0	0	0	3,462
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,067	0	0	0	0	0	45,067
TOTAL <N/A>	2,401,251	1,384,195	0	0	0	0	3,785,446

FEDERAL PROJECT NUMBER: D723 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	888,258	0	0	0	0	888,258
ACNR	0	1,473,657	0	0	0	0	1,473,657
ACPR	0	2,603,279	0	0	0	0	2,603,279
ACSA	0	24,609	0	0	0	0	24,609
ACSS	0	1,056,520	0	0	0	0	1,056,520
CM	0	612,905	0	0	0	0	612,905
DDR	0	2,781,022	0	0	0	0	2,781,022
DS	0	2,803,000	0	0	0	0	2,803,000
SA	0	415,588	0	0	0	0	415,588
TALT	0	611,376	0	0	0	0	611,376
TOTAL D723 013 B	0	13,270,214	0	0	0	0	13,270,214
TOTAL 436489 1	2,401,251	14,654,409	0	0	0	0	17,055,660
TOTAL Project:	3,161,610	17,895,258	0	0	0	0	21,056,868

 ITEM NUMBER:434841 1 PROJECT DESCRIPTION:SR 60/W KENNEDY BLVD FROM W OF BREVARD AVE TO W OF MERIDIAN AVE *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.240MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES,USB41/SR60/685/45/W KENNEDY/JACKSON/NEBRASKA/ASHLEY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,421	0	0	0	0	0	60,421
DIH	331,934	0	0	0	0	0	331,934
DS	633,112	0	0	0	0	0	633,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,023,977	0	0	0	0	0	3,023,977
DIH	312,648	0	0	0	0	0	312,648
DS	411,149	0	0	0	0	0	411,149
TOTAL <N/A>	4,773,241	0	0	0	0	0	4,773,241

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FEDERAL PROJECT NUMBER: 4047 211 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,093	0	0	0	0	0	22,093
DS	84,912	0	0	0	0	0	84,912
HSP	1,650,086	0	0	0	0	0	1,650,086
LF	180,000	0	0	0	0	0	180,000
SA	207,352	0	0	0	0	0	207,352
SU	731,577	0	0	0	0	0	731,577
TOTAL 4047 211 C	2,876,020	0	0	0	0	0	2,876,020
TOTAL 434841 1	7,649,261	0	0	0	0	0	7,649,261
TOTAL Project:	7,649,261	0	0	0	0	0	7,649,261

ITEM NUMBER:434848 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.176MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599	0	0	0	0	0	599
DIH	77,876	0	0	0	0	0	77,876
DS	71,841	0	0	0	0	0	71,841
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,214	0	0	0	0	0	11,214
DS	15,000	0	0	0	0	0	15,000
LF	1,088,810	0	0	0	0	0	1,088,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,201	0	0	0	0	0	27,201
DS	209,160	0	0	0	0	0	209,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,300	0	0	0	0	0	12,300
TOTAL <N/A>	1,514,001	0	0	0	0	0	1,514,001

FEDERAL PROJECT NUMBER: D718 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,897,150	0	0	0	0	0	2,897,150
DIH	46,330	0	0	0	0	0	46,330

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DS	1,413,422	0	0	0	0	0	1,413,422
HSP	1,790,470	0	0	0	0	0	1,790,470
LF	54,440	0	0	0	0	0	54,440
NHRE	2,434,173	0	0	0	0	0	2,434,173
SA	1,650,079	0	0	0	0	0	1,650,079
SU	5,650,456	0	0	0	0	0	5,650,456
TOTAL D718 025 B	15,936,520	0	0	0	0	0	15,936,520

FEDERAL PROJECT NUMBER: 3014 070 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	603,014	0	0	0	0	0	603,014
HSP	15,251	0	0	0	0	0	15,251
SA	754,609	0	0	0	0	0	754,609
SU	922,739	0	0	0	0	0	922,739
TOTAL 3014 070 P	2,295,613	0	0	0	0	0	2,295,613
TOTAL 434848 1	19,746,134	0	0	0	0	0	19,746,134

ITEM NUMBER:434848 3 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.176MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 EXTRA DESCRIPTION: COMPLETE WORK THAT WAS OMITTED FROM 434848-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,568	0	0	0	0	0	29,568
DIH	342	29,661	0	0	0	0	30,003
TOTAL <N/A>	29,910	29,661	0	0	0	0	59,571
TOTAL 434848 3	29,910	29,661	0	0	0	0	59,571
TOTAL Project:	19,776,044	29,661	0	0	0	0	19,805,705

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ITEM NUMBER:435726 1 PROJECT DESCRIPTION:I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.993MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,628,889	0	0	0	1,628,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,602,000	0	0	7,602,000
DI	0	0	0	7,707,000	0	0	7,707,000
TOTAL <N/A>	0	0	1,628,889	15,309,000	0	0	16,937,889
TOTAL 435726 1	0	0	1,628,889	15,309,000	0	0	16,937,889
TOTAL Project:	0	0	1,628,889	15,309,000	0	0	16,937,889

ITEM NUMBER:435897 1 PROJECT DESCRIPTION:BUS. US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SUBSTRUCTURE REPAIR INCL REPLACING EXISTING BROKEN PILE JACKET, CATHODIC PROTECTION ON FOOT
COLUMN, CRACK AND SPALL REPAIR ON ABUTMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,561	0	0	0	0	0	77,561
DIH	13,601	0	0	0	0	0	13,601
DS	30,401	0	0	0	0	0	30,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	209,425	0	0	0	0	0	209,425
DIH	36,182	0	0	0	0	0	36,182
DS	1,623	0	0	0	0	0	1,623
TOTAL <N/A>	368,793	0	0	0	0	0	368,793
TOTAL 435897 1	368,793	0	0	0	0	0	368,793
TOTAL Project:	368,793	0	0	0	0	0	368,793

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ITEM NUMBER:435908 1 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.320MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PDE-INCLUDES STUDY FOR URBAN CORRIDOR IMPROVEMENTS CORRIDOR STUDY INCLUDED WITH PDE PER K.BO
GEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	494,809	0	0	0	0	0	494,809
DIH	19,333	139	0	0	0	0	19,472
TOTAL <N/A>	514,142	139	0	0	0	0	514,281
TOTAL 435908 1	514,142	139	0	0	0	0	514,281

ITEM NUMBER:435908 2 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.684MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,216	0	0	0	0	0	127,216
DIH	75,449	1,318	0	0	0	0	76,767
DS	117,113	0	0	0	0	0	117,113
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	157,141	0	0	0	0	0	157,141
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,776	0	0	0	0	0	39,776
SU	0	0	11,914,062	0	0	0	11,914,062
TALT	0	0	160,495	0	0	0	160,495
TALU	0	0	4,341,979	0	0	0	4,341,979
TOTAL <N/A>	566,695	1,318	16,416,536	0	0	0	16,984,549

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FEDERAL PROJECT NUMBER: D723 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,338,520	0	0	0	0	0	1,338,520
GFSU	507,202	3,798	0	0	0	0	511,000
TOTAL D723 015 B	1,845,722	3,798	0	0	0	0	1,849,520

FEDERAL PROJECT NUMBER: D723 020 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,595	0	0	0	0	0	2,595
GFSU	1,189,421	3,948,104	0	0	0	0	5,137,525
SU	0	89,093	0	0	0	0	89,093
TOTAL D723 020 B	1,192,016	4,037,197	0	0	0	0	5,229,213
TOTAL 435908 2	3,604,433	4,042,313	16,416,536	0	0	0	24,063,282
TOTAL Project:	4,118,575	4,042,452	16,416,536	0	0	0	24,577,563

ITEM NUMBER:435911 2 PROJECT DESCRIPTION:SR 574/W DR MLK JR BLVD FROM N 40TH ST TO I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.969MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	572,990	0	0	0	0	0	572,990
DIH	20,637	13	0	0	0	0	20,650
DS	142,406	0	0	0	0	0	142,406
TOTAL <N/A>	736,033	13	0	0	0	0	736,046
TOTAL 435911 2	736,033	13	0	0	0	0	736,046
TOTAL Project:	736,033	13	0	0	0	0	736,046

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ITEM NUMBER:435918 1 PROJECT DESCRIPTION:US 41 PD&E STUDY FROM MANATEE CO LINE TO 12TH STREET NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 10.143MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,471	0	0	0	0	0	612,471
DIH	29,027	263	0	0	0	0	29,290
DS	26,456	0	0	0	0	0	26,456
TOTAL <N/A>	667,954	263	0	0	0	0	668,217
TOTAL 435918 1	667,954	263	0	0	0	0	668,217
TOTAL Project:	667,954	263	0	0	0	0	668,217

ITEM NUMBER:435956 1 PROJECT DESCRIPTION:US41/92/SR600/E HILLSBOROUGH AVE AT E GATE PLAZA/MERIDIAN POINTE APTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SIGNALIZE THE INTERSECTION WITH FOUR MAST ARMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
DDR	255,768	0	0	0	0	0	255,768
DIH	64	0	0	0	0	0	64
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,133	0	0	0	0	0	1,133
TOTAL <N/A>	256,965	0	0	0	0	0	256,965
TOTAL 435956 1	256,965	0	0	0	0	0	256,965
TOTAL Project:	256,965	0	0	0	0	0	256,965

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ITEM NUMBER:436036 1 PROJECT DESCRIPTION:TAMPA BAY EXPRESS STUDY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,705	0	0	0	0	0	3,705
DS	31,188	0	0	0	0	0	31,188
PKYI	244,503	2,555	0	0	0	0	247,058
TOTAL <N/A>	279,396	2,555	0	0	0	0	281,951
TOTAL 436036 1	279,396	2,555	0	0	0	0	281,951
TOTAL Project:	279,396	2,555	0	0	0	0	281,951

ITEM NUMBER:436041 1 PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .351MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY IMPROVE SIGNALIZATION ON RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,068	0	0	0	0	0	28,068
DEM	7,047	0	0	0	0	0	7,047
DS	134,337	0	0	0	0	0	134,337
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	907,641	99,576	0	0	0	0	1,007,217
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,275	0	0	0	0	0	56,275
DS	479,994	0	0	0	0	0	479,994
TOTAL <N/A>	1,613,362	99,576	0	0	0	0	1,712,938

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FEDERAL PROJECT NUMBER: D717 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	914,820	0	0	0	0	0	914,820
TOTAL D717 029 B	914,820	0	0	0	0	0	914,820

FEDERAL PROJECT NUMBER: D720 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	65,484	0	0	0	0	0	65,484
ACSS	426,758	74,235	0	0	0	0	500,993
DDR	230,711	0	0	0	0	0	230,711
HSP	3,469,597	2	0	0	0	0	3,469,599
LF	45,783	0	0	0	0	0	45,783
SA	5,494	0	0	0	0	0	5,494
TOTAL D720 040 B	4,243,827	74,237	0	0	0	0	4,318,064
TOTAL 436041 1	6,772,009	173,813	0	0	0	0	6,945,822
TOTAL Project:	6,772,009	173,813	0	0	0	0	6,945,822

ITEM NUMBER:436245 1 PROJECT DESCRIPTION:US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .092MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,914	1,662	0	0	0	0	49,576
DEM	7	0	0	0	0	0	7
DIH	68,940	2,016	0	0	0	0	70,956
DS	319,713	0	0	0	0	0	319,713
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,251	0	0	0	0	0	13,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,432,130	0	0	0	0	0	3,432,130
DIH	49,747	0	0	0	0	0	49,747
DS	16,787	0	0	0	0	0	16,787

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,848	0	0	0	0	0	49,848
TOTAL <N/A>	3,998,337	3,678	0	0	0	0	4,002,015
TOTAL 436245 1	3,998,337	3,678	0	0	0	0	4,002,015
TOTAL Project:	3,998,337	3,678	0	0	0	0	4,002,015

ITEM NUMBER:436481 1 PROJECT DESCRIPTION:SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .445MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	356,244	0	0	0	0	0	356,244
DIH	66,530	0	0	0	0	0	66,530
DS	118,069	0	0	0	0	0	118,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,658	0	0	0	0	0	1,658
DS	13,032	0	0	0	0	0	13,032
TOTAL <N/A>	556,742	0	0	0	0	0	556,742

FEDERAL PROJECT NUMBER: D718 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,199	0	0	0	0	0	88,199
DIH	897	0	0	0	0	0	897
SA	1,223,170	0	0	0	0	0	1,223,170
TOTAL D718 054 B	1,312,266	0	0	0	0	0	1,312,266
TOTAL 436481 1	1,869,008	0	0	0	0	0	1,869,008
TOTAL Project:	1,869,008	0	0	0	0	0	1,869,008

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ITEM NUMBER:436491 1 PROJECT DESCRIPTION:SR 60/E KENNEDY BLVD FROM E OF N ASHLEY ST TO W OF N NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .580MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES - INCLUDES PEDESTRIAN SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,945	0	0	0	0	0	516,945
DIH	38,646	0	0	0	0	0	38,646
DS	224,787	0	0	0	0	0	224,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,947	0	0	0	0	0	877,947
DIH	38,024	0	0	0	0	0	38,024
DS	116,417	0	0	0	0	0	116,417
TOTAL <N/A>	1,812,766	0	0	0	0	0	1,812,766

FEDERAL PROJECT NUMBER: D717 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,912	0	0	0	0	0	93,912
DS	12,310	0	0	0	0	0	12,310
HSP	534,204	0	0	0	0	0	534,204
TOTAL D717 026 B	640,426	0	0	0	0	0	640,426
TOTAL 436491 1	2,453,192	0	0	0	0	0	2,453,192
TOTAL Project:	2,453,192	0	0	0	0	0	2,453,192

ITEM NUMBER:436588 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 24.762MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,128	0	0	0	0	0	9,128
DS	51,989	0	0	0	0	0	51,989

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	71	0	0	0	0	0	71
	DS	156,951	0	0	0	0	0	156,951
TOTAL <N/A>		218,139	0	0	0	0	0	218,139

FEDERAL PROJECT NUMBER: D717 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	162,231	0	0	0	0	0	162,231
	DI	482,900	0	0	0	0	0	482,900
	DIH	98	2	0	0	0	0	100
	DS	43,637	0	0	0	0	0	43,637
	HSP	673,322	0	0	0	0	0	673,322
	NHPP	26,407,708	0	0	0	0	0	26,407,708
	SA	1,524	0	0	0	0	0	1,524
TOTAL D717 060 B		27,771,420	2	0	0	0	0	27,771,422

FEDERAL PROJECT NUMBER: 0041 234 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	145,254	0	0	0	0	0	145,254
	DIH	56,492	0	0	0	0	0	56,492
	DS	383,315	0	0	0	0	0	383,315
	NHPP	2,771,326	0	0	0	0	0	2,771,326
TOTAL 0041 234 I		3,356,387	0	0	0	0	0	3,356,387
TOTAL 436588 1		31,345,946	2	0	0	0	0	31,345,948

ITEM NUMBER:436588 2 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO W OF SR 566/THONOTOSASSA RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.301MI TYPE OF WORK:SPECIAL SURVEYS
EXTRA DESCRIPTION: SURVEY SUPPORT CONTINUING TASK WORK ORDER UNDER C9J41

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	495,051	0	0	0	0	495,051
	DS	434,959	0	0	0	0	434,959
TOTAL <N/A>		930,010	0	0	0	0	930,010
TOTAL 436588 2		930,010	0	0	0	0	930,010
TOTAL Project:		32,275,956	2	0	0	0	32,275,958

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ITEM NUMBER:436639 1 PROJECT DESCRIPTION:E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .430MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: RECONFIG EXISTING 2 LANE UNDIVIDED ROADWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D718 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	99,020	0	0	0	0	0	99,020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,555	0	0	0	0	0	3,555
TOTAL D718 011 B	102,575	0	0	0	0	0	102,575

FEDERAL PROJECT NUMBER: D720 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	2,173,041	0	0	0	0	0	2,173,041
TALU	307,704	0	0	0	0	0	307,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,265	513	0	0	0	0	4,778
TOTAL D720 005 B	2,485,010	513	0	0	0	0	2,485,523
TOTAL 436639 1	2,587,585	513	0	0	0	0	2,588,098
TOTAL Project:	2,587,585	513	0	0	0	0	2,588,098

ITEM NUMBER:436640 1 PROJECT DESCRIPTION:FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .643MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D720 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSU	303,150	0	0	0	0	0	303,150
LF	1,084,159	0	0	0	0	0	1,084,159
TALT	146,438	0	0	0	0	0	146,438
TALU	263,812	0	0	0	0	0	263,812

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,475	13,316	0	0	0	0	0	14,791
TALU	0	1,856	0	0	0	0	0	1,856
TOTAL D720 048 B	1,799,034	15,172	0	0	0	0	0	1,814,206
TOTAL 436640 1	1,799,034	15,172	0	0	0	0	0	1,814,206
TOTAL Project:	1,799,034	15,172	0	0	0	0	0	1,814,206

 ITEM NUMBER: 437246 1 PROJECT DESCRIPTION: 46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) *NON-SIS*
 DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 1.507MI TYPE OF WORK: BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: SHARED USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D718 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	20,059	0	0	0	0	0	20,059
TALU	57,093	0	0	0	0	0	57,093
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,049	0	0	0	0	0	2,049
TOTAL D718 012 B	79,201	0	0	0	0	0	79,201
FEDERAL PROJECT NUMBER: D720 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	1,666,496	0	0	0	0	0	1,666,496
TALT	3,642	0	0	0	0	0	3,642
TALU	239,575	0	0	0	0	0	239,575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,974	608	0	0	0	0	4,582
TOTAL D720 006 B	1,913,687	608	0	0	0	0	1,914,295
TOTAL 437246 1	1,992,888	608	0	0	0	0	1,993,496
TOTAL Project:	1,992,888	608	0	0	0	0	1,993,496

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ITEM NUMBER:437249 1 PROJECT DESCRIPTION:US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .285MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,147,890	0	0	0	0	0	1,147,890
DEM	1,689	0	0	0	0	0	1,689
DIH	58,916	4,570	0	0	0	0	63,486
DS	166,048	0	0	0	0	0	166,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,795,698	0	0	0	0	0	5,795,698
DIH	119,890	937	0	0	0	0	120,827
DS	207,012	0	0	0	0	0	207,012
LF	22,393	0	0	0	0	0	22,393
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,125	0	0	0	0	0	3,125
TOTAL <N/A>	7,722,661	5,507	0	0	0	0	7,728,168
TOTAL 437249 1	7,722,661	5,507	0	0	0	0	7,728,168
TOTAL Project:	7,722,661	5,507	0	0	0	0	7,728,168

ITEM NUMBER:437530 1 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.471MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	555,196	0	0	0	0	0	555,196

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		DIH	DS	PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TOTAL <N/A>
	31,774	0	0	0	0	31,774
	420,534	0	0	0	0	420,534
DDR	8,731	0	0	0	0	8,731
DDR	112	0	0	0	0	112
DS	23,487	0	0	0	0	23,487
TOTAL <N/A>	1,041,043	0	0	0	0	1,041,043

FEDERAL PROJECT NUMBER: D718 041 B

		DDR	NHRE	SA	TOTAL D718 041 B	TOTAL 437530 1	TOTAL Project:
	283,593	0	0	0	0	0	283,593
	1,388,476	0	0	0	0	0	1,388,476
	96,183	0	0	0	0	0	96,183
	1,768,252	0	0	0	0	0	1,768,252
	2,809,295	0	0	0	0	0	2,809,295
	2,809,295	0	0	0	0	0	2,809,295

ITEM NUMBER:437560 1 PROJECT DESCRIPTION:SR 574/DR. MLK JR. BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.304MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,044	0	0	0	0	0	17,044
DIH	17,273	1,758	0	0	0	0	19,031
DS	1,387,221	0	0	0	0	0	1,387,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15	0	0	0	0	0	15
DDR	1,591	6,226,731	0	0	0	0	6,228,322
DIH	0	87,812	0	0	0	0	87,812
DS	18,986	0	0	0	0	0	18,986
TOTAL <N/A>	1,467,130	6,316,301	0	0	0	0	7,783,431
TOTAL 437560 1	1,467,130	6,316,301	0	0	0	0	7,783,431
TOTAL Project:	1,467,130	6,316,301	0	0	0	0	7,783,431

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ITEM NUMBER:437640 1 PROJECT DESCRIPTION:US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.466MI TYPE OF WORK:MEDIAN MODIFICATION
EXTRA DESCRIPTION: RELOCATE MEDIAN OPENINGS, RECONSTRUCT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,406	0	0	0	0	0	1,406
DIH	28,793	0	0	0	0	0	28,793
DS	60,043	0	0	0	0	0	60,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,422	0	0	0	0	0	5,422
DIH	113,509	0	0	0	0	0	113,509
DS	29,666	0	0	0	0	0	29,666
TOTAL <N/A>	238,839	0	0	0	0	0	238,839
FEDERAL PROJECT NUMBER: D717 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,424	0	0	0	0	0	87,424
HSP	817,066	0	0	0	0	0	817,066
TOTAL D717 030 B	904,490	0	0	0	0	0	904,490
FEDERAL PROJECT NUMBER: D719 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,742	0	0	0	0	0	2,742
DS	66,287	0	0	0	0	0	66,287
HSP	3,934,188	0	0	0	0	0	3,934,188
TOTAL D719 051 B	4,003,217	0	0	0	0	0	4,003,217
TOTAL 437640 1	5,146,546	0	0	0	0	0	5,146,546
TOTAL Project:	5,146,546	0	0	0	0	0	5,146,546

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ITEM NUMBER:437641 1 PROJECT DESCRIPTION:SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHELDON RD TO W OF N CHURCH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.460MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: CONVERT, RELOCATE, CLOSE MEDIAN OPENINGS-SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,879	0	0	0	0	0	5,879
DIH	37,466	0	0	0	0	0	37,466
DS	44,346	0	0	0	0	0	44,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,437	0	0	0	0	0	19,437
DIH	102,735	0	0	0	0	0	102,735
DS	17,503	0	0	0	0	0	17,503
TOTAL <N/A>	227,366	0	0	0	0	0	227,366
FEDERAL PROJECT NUMBER: D717 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,725	0	0	0	0	0	48,725
HSP	782,648	0	0	0	0	0	782,648
TOTAL D717 032 B	831,373	0	0	0	0	0	831,373
FEDERAL PROJECT NUMBER: D719 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,206	0	0	0	0	0	3,206
HSP	2,597,311	0	0	0	0	0	2,597,311
SA	49,175	0	0	0	0	0	49,175
TOTAL D719 043 B	2,649,692	0	0	0	0	0	2,649,692
TOTAL 437641 1	3,708,431	0	0	0	0	0	3,708,431

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ITEM NUMBER:437641 2 PROJECT DESCRIPTION:US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.173MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: GOES WITH SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,879	0	0	0	0	0	17,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536	0	0	0	0	0	536
DS	49,359	0	0	0	0	0	49,359
TOTAL <N/A>	67,774	0	0	0	0	0	67,774
FEDERAL PROJECT NUMBER: D718 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	414,362	0	0	0	0	0	414,362
TOTAL D718 046 B	414,362	0	0	0	0	0	414,362
FEDERAL PROJECT NUMBER: D719 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,818	0	0	0	0	0	2,818
TALT	918,628	0	0	0	0	0	918,628
TOTAL D719 044 B	921,446	0	0	0	0	0	921,446
TOTAL 437641 2	1,403,582	0	0	0	0	0	1,403,582
TOTAL Project:	5,112,013	0	0	0	0	0	5,112,013

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ITEM NUMBER:437644 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.849MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: CONVERT, CLOSE MEDIAN OPENINGS;LENGTHEN AND CONST TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,536	0	0	0	0	0	55,536
DEM	1,655	0	0	0	0	0	1,655
DS	154,549	0	0	0	0	0	154,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,266	0	0	0	0	0	21,266
DS	262,919	0	0	0	0	0	262,919
TOTAL <N/A>	495,925	0	0	0	0	0	495,925
FEDERAL PROJECT NUMBER: D717 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	906,470	0	0	0	0	0	906,470
TOTAL D717 066 B	906,470	0	0	0	0	0	906,470
FEDERAL PROJECT NUMBER: D721 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,603,330	0	0	0	0	0	1,603,330
ACSS	453,561	0	0	0	0	0	453,561
DDR	40,460	0	0	0	0	0	40,460
DIH	580	0	0	0	0	0	580
HSP	1,978,918	0	0	0	0	0	1,978,918
LF	261,805	0	0	0	0	0	261,805
SU	1,053,544	0	0	0	0	0	1,053,544
TALU	316,572	138,781	0	0	0	0	455,353
TOTAL D721 025 B	5,708,770	138,781	0	0	0	0	5,847,551
TOTAL 437644 1	7,111,165	138,781	0	0	0	0	7,249,946

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ITEM NUMBER:437644 3 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.849MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPING PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,777	0	0	0	0	0	208,777
DIH	2,718	282	0	0	0	0	3,000
DS	1,256	0	0	0	0	0	1,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,417,031	0	0	0	0	1,417,031
DIH	0	20,580	0	0	0	0	20,580
TOTAL <N/A>	212,751	1,437,893	0	0	0	0	1,650,644
TOTAL 437644 3	212,751	1,437,893	0	0	0	0	1,650,644
TOTAL Project:	7,323,916	1,576,674	0	0	0	0	8,900,590

ITEM NUMBER:437650 2 PROJECT DESCRIPTION:I-75/SR 93A AT GIBSONTON DRIVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.270MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: GIBSONTON DRIVE DIVERGING DIAMOND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	135,315	0	0	0	0	0	135,315
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	3,000,000	0	0	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	316	0	0	0	0	0	316
TOTAL <N/A>	135,631	0	3,000,000	0	0	0	3,135,631

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FEDERAL PROJECT NUMBER: D723 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	4,485,359	0	0	0	0	0	0	0	4,485,359
ACNP	1,583,004	0	0	0	0	0	0	0	1,583,004
DDR	7,019	0	0	0	0	0	0	0	7,019
DIH	21,782	799	0	0	0	0	0	0	22,581
TOTAL D723 048 B	6,097,164	799	0	0	0	0	0	0	6,097,963
TOTAL 437650 2	6,232,795	799	3,000,000	0	0	0	0	0	9,233,594
TOTAL Project:	6,232,795	799	3,000,000	0	0	0	0	0	9,233,594

ITEM NUMBER:437789 1 PROJECT DESCRIPTION:I-75 (SR93A) AND I-4/SR 400 HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.288MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: REPLACE HIGH MAST LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	574,284	0	0	0	0	0	0	0	574,284
DIH	23,157	1,190	0	0	0	0	0	0	24,347
DS	19,881	0	0	0	0	0	0	0	19,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,391	0	0	7,680,148	0	0	0	0	7,689,539
DIH	0	0	0	213,572	0	0	0	0	213,572
DS	7,362	0	0	6,779,503	0	0	0	0	6,786,865
TOTAL <N/A>	634,075	1,190	0	14,673,223	0	0	0	0	15,308,488
TOTAL 437789 1	634,075	1,190	0	14,673,223	0	0	0	0	15,308,488
TOTAL Project:	634,075	1,190	0	14,673,223	0	0	0	0	15,308,488

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ITEM NUMBER:437819 1 PROJECT DESCRIPTION:US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	446	0	0	0	0	0	446
DIH	381	1,000	0	0	0	0	1,381
DS	3,206	0	0	0	0	0	3,206
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	183,152	0	0	0	233,152
DS	0	0	366,848	0	0	0	366,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	744	0	0	0	744
DS	0	0	6,197	0	0	0	6,197
TOTAL <N/A>	4,033	51,000	556,941	0	0	0	611,974
TOTAL 437819 1	4,033	51,000	556,941	0	0	0	611,974
TOTAL Project:	4,033	51,000	556,941	0	0	0	611,974

ITEM NUMBER:437821 1 PROJECT DESCRIPTION:SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .152MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	4,141	0	0	0	0	0	4,141

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	4,141	31,000	0	0	0	0	35,141
TOTAL 437821 1	4,141	31,000	0	0	0	0	35,141
TOTAL Project:	4,141	31,000	0	0	0	0	35,141

ITEM NUMBER:437822 1 PROJECT DESCRIPTION:SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,887	0	0	0	0	0	1,887
DIH	2,333	1,667	0	0	0	0	4,000
DS	11,548	0	0	0	0	0	11,548
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
DIH	0	20,000	0	0	0	0	20,000
DS	0	40,200	0	0	0	0	40,200
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	265,345	0	0	0	0	305,345
DS	0	154,655	0	0	0	0	154,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,490	0	0	0	0	2,490
DS	422	19,925	0	0	0	0	20,347
TOTAL <N/A>	56,190	534,282	0	0	0	0	590,472
TOTAL 437822 1	56,190	534,282	0	0	0	0	590,472
TOTAL Project:	56,190	534,282	0	0	0	0	590,472

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ITEM NUMBER:437823 1 PROJECT DESCRIPTION:SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .019MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE ASPHALT/WOOD WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,265	0	0	0	0	0	173,265
DIH	10,779	275	0	0	0	0	11,054
DS	21,272	0	0	0	0	0	21,272
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	595,779	0	0	0	0	0	595,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1	0	0	0	0	0	1
DDR	11,986	0	0	0	0	0	11,986
DIH	31,930	2,411	0	0	0	0	34,341
DS	195,180	0	0	0	0	0	195,180
TOTAL <N/A>	1,040,192	2,686	0	0	0	0	1,042,878
TOTAL 437823 1	1,040,192	2,686	0	0	0	0	1,042,878

ITEM NUMBER:437825 1 PROJECT DESCRIPTION:SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .021MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE ASPHALT/WOOD WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175,793	0	0	0	0	0	175,793
DIH	13,193	0	0	0	0	0	13,193
DS	18,085	0	0	0	0	0	18,085
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	511,212	0	0	0	0	0	511,212
DS	77,641	0	0	0	0	0	77,641

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1	0	0	0	0	0	0	1
DDR	194,974	0	0	0	0	0	0	194,974
DIH	6,981	1,543	0	0	0	0	0	8,524
DS	9,119	0	0	0	0	0	0	9,119
TOTAL <N/A>	1,006,999	1,543	0	0	0	0	0	1,008,542
TOTAL 437825 1	1,006,999	1,543	0	0	0	0	0	1,008,542
TOTAL Project:	2,047,191	4,229	0	0	0	0	0	2,051,420

ITEM NUMBER:437824 1 PROJECT DESCRIPTION:SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .036MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANEL WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	18,698	0	0	0	0	0	18,698
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	18,698	31,000	0	0	0	0	49,698
TOTAL 437824 1	18,698	31,000	0	0	0	0	49,698
TOTAL Project:	18,698	31,000	0	0	0	0	49,698

ITEM NUMBER:438710 1 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HILLSBOROUGH COUNTY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 24.708MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,695	0	0	0	0	0	9,695
DS	279,337	0	0	0	0	0	279,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,873,317	0	0	0	0	0	1,873,317

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	DIH	21,934	10,506	0	0	0	0	32,440
TOTAL <N/A>		2,184,283	10,506	0	0	0	0	2,194,789
TOTAL 438710 1		2,184,283	10,506	0	0	0	0	2,194,789
TOTAL Project:		2,184,283	10,506	0	0	0	0	2,194,789

ITEM NUMBER:438784 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BRIDGE WB #100585 & EB #100300 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.629MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	161,640	0	0	0	0	0	161,640
DIH	2,303	697	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,521,394	0	0	0	0	2,521,394
DDR	680	0	0	0	0	0	680
DIH	0	34,483	0	0	0	0	34,483
DS	41	0	0	0	0	0	41
TOTAL <N/A>	164,664	2,556,574	0	0	0	0	2,721,238
TOTAL 438784 1	164,664	2,556,574	0	0	0	0	2,721,238
TOTAL Project:	164,664	2,556,574	0	0	0	0	2,721,238

ITEM NUMBER:438998 1 PROJECT DESCRIPTION:US 92/SR 600/E BAKER ST FROM MARYLAND AVE TO COUNTY LINE ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.327MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	396,241	0	0	0	0	0	396,241
DIH	11,396	102	0	0	0	0	11,498
DS	24,498	0	0	0	0	0	24,498
TOTAL <N/A>	432,135	102	0	0	0	0	432,237
TOTAL 438998 1	432,135	102	0	0	0	0	432,237
TOTAL Project:	432,135	102	0	0	0	0	432,237

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ITEM NUMBER:439038 1 PROJECT DESCRIPTION:US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .879MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' TO 6' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	836	0	0	0	0	0	836
DIH	153,347	0	0	0	0	0	153,347
DS	130,375	0	0	0	0	0	130,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,652	0	0	0	0	0	329,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711	0	0	0	0	0	711
DS	20,035	0	0	0	0	0	20,035
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,614	0	0	0	0	0	39,614
TOTAL <N/A>	674,570	0	0	0	0	0	674,570
FEDERAL PROJECT NUMBER: D718 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,715	0	0	0	0	0	5,715
HSP	956,840	0	0	0	0	0	956,840
TOTAL D718 026 B	962,555	0	0	0	0	0	962,555
TOTAL 439038 1	1,637,125	0	0	0	0	0	1,637,125
TOTAL Project:	1,637,125	0	0	0	0	0	1,637,125

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ITEM NUMBER:439206 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .043MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
EXTRA DESCRIPTION: CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	80,334	0	0	0	0	0	80,334
DIH	77,632	0	0	0	0	0	77,632
DS	166,669	0	0	0	0	0	166,669
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	197,961	0	0	0	0	0	197,961
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	431,147	55,000	0	0	0	0	486,147
DS	291,263	0	0	0	0	0	291,263
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,726	0	0	0	0	0	100,726
DEM	13,190,251	0	0	0	0	0	13,190,251
DIH	120,419	0	0	0	0	0	120,419
DS	72,657	0	0	0	0	0	72,657
TOTAL <N/A>	14,759,059	55,000	0	0	0	0	14,814,059
TOTAL 439206 1	14,759,059	55,000	0	0	0	0	14,814,059
TOTAL Project:	14,759,059	55,000	0	0	0	0	14,814,059

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ITEM NUMBER:439459 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE AT CHAPMAN RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: INSTALL NEW TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	1,000	1,000
DS	0	0	0	0	0	649,985	649,985
TOTAL <N/A>	0	0	0	0	0	650,985	650,985
TOTAL 439459 1	0	0	0	0	0	650,985	650,985
TOTAL Project:	0	0	0	0	0	650,985	650,985

ITEM NUMBER:439461 1 PROJECT DESCRIPTION:US 41 AT LUTZ LAKE FERN RD,SUNSET LN,CRYSTAL LAKE RD,CRENSHAW LAKE RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.486MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: REBUILD EXISTING SIGNAL WITH MAST ARM SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	806,402	806,402
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	807,402	807,402
TOTAL 439461 1	0	0	0	0	0	807,402	807,402
TOTAL Project:	0	0	0	0	0	807,402	807,402

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ITEM NUMBER:439476 5 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .412MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D724 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	430,806	0	0	0	0	430,806
TALT	0	766,789	0	0	0	0	766,789
TOTAL D724 013 B	0	1,197,595	0	0	0	0	1,197,595
TOTAL 439476 5	0	1,197,595	0	0	0	0	1,197,595
TOTAL Project:	0	1,197,595	0	0	0	0	1,197,595

ITEM NUMBER:439476 3 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .430MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	34,498	0	0	0	0	0	34,498
TALT	259,277	0	0	0	0	0	259,277
TALU	1,332,598	0	0	0	0	0	1,332,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,786	2,641	0	0	0	0	17,427
TOTAL D721 044 B	1,641,159	2,641	0	0	0	0	1,643,800
TOTAL 439476 3	1,641,159	2,641	0	0	0	0	1,643,800

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ITEM NUMBER:439476 4 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .418MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON 15TH STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	364,762	0	0	0	0	0	364,762
TOTAL <N/A>	364,762	0	0	0	0	0	364,762

FEDERAL PROJECT NUMBER: D721 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
SU	283,497	0	0	0	0	0	283,497
TALT	1,540,141	0	0	0	0	0	1,540,141
TALU	705,999	0	0	0	0	0	705,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,547	880	0	0	0	0	15,427
TOTAL D721 045 B	2,544,184	880	0	0	0	0	2,545,064
TOTAL 439476 4	2,908,946	880	0	0	0	0	2,909,826
TOTAL Project:	4,550,105	3,521	0	0	0	0	4,553,626

ITEM NUMBER:439532 1 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.667MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: BIKE PATH/TRAIL FROM FOWLER TO 127TH. GOES WITH SEG 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,521	0	0	0	0	0	38,521
DS	166,099	0	0	0	0	0	166,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,802	0	0	0	0	0	20,802
DIH	165,621	718	0	0	0	0	166,339

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TOTAL <N/A>	DS	128,137	0	0	0	0	0	128,137
		519,180	718	0	0	0	0	519,898

FEDERAL PROJECT NUMBER: D717 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	92,399	0	0	0	0	0	92,399
DIH	54,785	0	0	0	0	0	54,785
HSP	991,427	0	0	0	0	0	991,427

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D717 063 B	DDR	4,140	0	0	0	0	4,140
		1,142,751	0	0	0	0	1,142,751

FEDERAL PROJECT NUMBER: D720 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	53,975	0	0	0	0	0	53,975
DDR	147,114	120,000	0	0	0	0	267,114
HSP	1,181,467	0	0	0	0	0	1,181,467
SU	1,946,715	0	0	0	0	0	1,946,715
TALU	1,428,211	0	0	0	0	0	1,428,211
TOTAL D720 014 B	4,757,482	120,000	0	0	0	0	4,877,482
TOTAL 439532 1	6,419,413	120,718	0	0	0	0	6,540,131

ITEM NUMBER:439532 2 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .445MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: SIDEWALK, GOES WITH SEG 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,560	0	0	0	0	0	4,560
DS	23,941	0	0	0	0	0	23,941
TOTAL <N/A>	28,501	0	0	0	0	0	28,501

FEDERAL PROJECT NUMBER: D717 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,857	2	0	0	0	0	6,859
HSP	262,328	0	0	0	0	0	262,328
TOTAL D717 062 B	269,185	2	0	0	0	0	269,187

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FEDERAL PROJECT NUMBER: D720 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	32,571	5,402	0	0	0	0	37,973
DDR	11,546	0	0	0	0	0	11,546
HSP	572,141	0	0	0	0	0	572,141
SU	201,641	1,864	0	0	0	0	203,505
TOTAL D720 039 B	817,899	7,266	0	0	0	0	825,165
TOTAL 439532 2	1,115,585	7,268	0	0	0	0	1,122,853
TOTAL Project:	7,534,998	127,986	0	0	0	0	7,662,984

ITEM NUMBER:439772 1 PROJECT DESCRIPTION:GIBSONTON DR AT FERN HILL DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .274MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: SIGNALIZE INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	5,336,322	0	0	0	0	0	5,336,322
TOTAL <N/A>	5,336,322	0	0	0	0	0	5,336,322

FEDERAL PROJECT NUMBER: D722 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,434	0	0	0	0	6,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
ACSS	782,937	0	0	0	0	0	782,937
TOTAL D722 059 B	782,937	6,434	0	0	0	0	789,371
TOTAL 439772 1	6,119,259	6,434	0	0	0	0	6,125,693
TOTAL Project:	6,119,259	6,434	0	0	0	0	6,125,693

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ITEM NUMBER:439831 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.315MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,571,919	0	0	0	0	0	1,571,919
DIH	128,138	0	0	0	0	0	128,138
DS	149,827	0	0	0	0	0	149,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,215	0	0	0	0	0	96,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,108	0	0	0	0	0	113,108
DS	140,101	0	0	0	0	0	140,101
TOTAL <N/A>	2,199,308	0	0	0	0	0	2,199,308

FEDERAL PROJECT NUMBER: D721 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	425,425	92,491	0	0	0	0	517,916
ACSA	8,265,985	0	0	0	0	0	8,265,985
DDR	289,956	0	0	0	0	0	289,956
DS	61,320	0	0	0	0	0	61,320
NHPP	238,289	0	0	0	0	0	238,289
NHRE	1,008,865	0	0	0	0	0	1,008,865
SA	1,583,403	82,957	0	0	0	0	1,666,360
TOTAL D721 047 B	11,873,243	175,448	0	0	0	0	12,048,691
TOTAL 439831 1	14,072,551	175,448	0	0	0	0	14,247,999
TOTAL Project:	14,072,551	175,448	0	0	0	0	14,247,999

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ITEM NUMBER:439833 1 PROJECT DESCRIPTION:US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.665MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,665	0	0	0	0	0	13,665
DIH	42,982	60	0	0	0	0	43,042
DS	1,492,878	0	0	0	0	0	1,492,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,325,540	0	0	0	0	2,325,540
CM	0	2,038,000	0	0	0	0	2,038,000
DDR	0	2,222,270	0	0	0	0	2,222,270
DIH	0	125,277	0	0	0	0	125,277
DS	38,760	1,679,347	0	0	0	0	1,718,107
SA	0	3,504,352	0	0	0	0	3,504,352
TOTAL <N/A>	1,588,285	11,894,846	0	0	0	0	13,483,131
TOTAL 439833 1	1,588,285	11,894,846	0	0	0	0	13,483,131
TOTAL Project:	1,588,285	11,894,846	0	0	0	0	13,483,131

ITEM NUMBER:440249 1 PROJECT DESCRIPTION:SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.664MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,192,360	0	0	0	0	0	1,192,360
DEM	7	0	0	0	0	0	7
DIH	34,996	766	0	0	0	0	35,762
DS	50,807	0	0	0	0	0	50,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,914,592	17,393	0	0	0	0	6,931,985

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		DIH	DS	TOTAL	DIH	DS	TOTAL
		123,674	0	123,674	0	0	0
		1,583,830	0	1,583,830	0	0	0
TOTAL <N/A>		9,900,266	18,159	9,918,425	0	0	0
TOTAL 440249 1		9,900,266	18,159	9,918,425	0	0	0
TOTAL Project:		9,900,266	18,159	9,918,425	0	0	0

ITEM NUMBER:440251 1 PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.966MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,277,738	0	0	0	0	0	1,277,738
DIH	74,592	0	0	0	0	0	74,592
DS	19,774	0	0	0	0	0	19,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,669	0	0	0	0	0	7,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,326,430	12,580	0	0	0	0	7,339,010
DIH	116,220	25,395	0	0	0	0	141,615
DS	419,029	0	0	0	0	0	419,029
TOTAL <N/A>	9,241,452	37,975	0	0	0	0	9,279,427
TOTAL 440251 1	9,241,452	37,975	0	0	0	0	9,279,427
TOTAL Project:	9,241,452	37,975	0	0	0	0	9,279,427

ITEM NUMBER:440253 1 PROJECT DESCRIPTION:SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.296MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,775,757	0	0	0	0	0	1,775,757
DIH	41,607	833	0	0	0	0	42,440

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DS	341,965	0	0	0	0	0	341,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,015,378	0	0	0	0	0	1,015,378
DIH	45,864	0	0	0	0	0	45,864
DS	128,293	0	0	0	0	0	128,293
TOTAL <N/A>	3,348,864	833	0	0	0	0	3,349,697

FEDERAL PROJECT NUMBER: D721 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,037	0	0	0	0	0	162,037
LF	18,000	0	0	0	0	0	18,000
NHRE	1,911,338	0	0	0	0	0	1,911,338
SA	7,142,213	0	0	0	0	0	7,142,213
TOTAL D721 049 B	9,233,588	0	0	0	0	0	9,233,588
TOTAL 440253 1	12,582,452	833	0	0	0	0	12,583,285
TOTAL Project:	12,582,452	833	0	0	0	0	12,583,285

ITEM NUMBER:440338 1 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF JAMES L REDMAN PKWY TO I-4/SR 400 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.803MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,474	0	0	0	0	0	344,474
DIH	196,879	0	0	0	0	0	196,879
DS	31,531	0	0	0	0	0	31,531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,208	0	0	0	0	0	25,208
DS	1,756	0	0	0	0	0	1,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,310,238	0	0	0	0	0	5,310,238
DIH	87,278	0	0	0	0	0	87,278
DS	170,938	0	0	0	0	0	170,938
TOTAL <N/A>	6,168,302	0	0	0	0	0	6,168,302
TOTAL 440338 1	6,168,302	0	0	0	0	0	6,168,302

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ITEM NUMBER:440338 2 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF SR 39/JAMES REDMAN PKWY TO I-4/SR 400 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.850MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: BRING ROADSIDE FEATURES INTO COMPLIANCE FROM SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,087,415	0	0	0	0	0	2,087,415
DEM	327	0	0	0	0	0	327
DIH	84,310	849	0	0	0	0	85,159
DS	132,271	0	0	0	0	0	132,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	2,074,500	0	2,074,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	2,354,323	849	0	0	2,074,500	0	4,429,672
TOTAL 440338 2	2,354,323	849	0	0	2,074,500	0	4,429,672
TOTAL Project:	8,522,625	849	0	0	2,074,500	0	10,597,974

ITEM NUMBER:440511 1 PROJECT DESCRIPTION:THE HEIGHTS MULTI-MODAL VISION PLAN - N TAMPA ST & N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.374MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
EXTRA DESCRIPTION: FROM E TYLER TO WATERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,226	0	0	0	0	0	455,226
DIH	23,237	597	0	0	0	0	23,834
DS	5,345	0	0	0	0	0	5,345
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,661	0	0	0	0	0	308,661
DEM	111	0	0	0	0	0	111

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	DS							
TOTAL <N/A>	35,242	0	0	0	0	0	0	35,242
TOTAL 440511 1	827,822	597	0	0	0	0	0	828,419
TOTAL 440511 1	827,822	597	0	0	0	0	0	828,419

ITEM NUMBER:440511 3 PROJECT DESCRIPTION:US 41B/FLORIDA AVE FROM SR 574 (MLK BLVD) TO S OF WATERS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.752MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: W VIOLET ST FM HIGHLAND TO N FLORIDA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	136	0	0	0	0	0	136
SU	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,845	0	0	0	0	0	16,845
TOTAL <N/A>	16,981	500,000	0	0	0	0	516,981
TOTAL 440511 3	16,981	500,000	0	0	0	0	516,981

ITEM NUMBER:440511 4 PROJECT DESCRIPTION:N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .383MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	3,876,361	0	0	3,876,361
TOTAL <N/A>	0	0	0	3,876,361	0	0	3,876,361

FEDERAL PROJECT NUMBER: D722 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	48,994	0	0	0	0	0	48,994
SA	2,000	0	0	0	0	0	2,000

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ITEM NUMBER:440511 8 PROJECT DESCRIPTION:US 41B/TAMPA ST FM FLORIBRASKA TO TYLER & FLORIDA FM TYLER TO PALM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.991MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PLAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	187,568	0	0	0	0	0	187,568
DI	742,357	0	0	0	0	0	742,357
DIH	106,099	6,495	0	0	0	0	112,594
DS	652,076	0	0	0	0	0	652,076
GMR	2,700,000	0	0	0	0	0	2,700,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	5,067,780	0	0	0	0	5,067,780
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	112,531	0	0	0	0	112,531
DIH	1,596	137,212	0	0	0	0	138,808
DS	100,466	0	0	0	0	0	100,466
GMR	0	4,734,215	0	0	0	0	4,734,215

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	500,000	0	0	0	0	500,000
DS	0	100,000	0	0	0	0	100,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	71,684	0	0	0	0	0	71,684
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TOTAL <N/A> 4,561,846 10,658,233 0 0 0 0 15,220,079

FEDERAL PROJECT NUMBER: D723 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	8,639,473	0	0	0	0	8,639,473
CARU	0	2,527,981	0	0	0	0	2,527,981
GMR	0	19,300,000	0	0	0	0	19,300,000
TGR	0	18,000,000	0	0	0	0	18,000,000

TOTAL D723 025 B 0 48,467,454 0 0 0 0 48,467,454
TOTAL 440511 8 4,561,846 59,125,687 0 0 0 63,687,533
TOTAL Project: 8,067,661 85,177,263 0 0 0 0 93,244,924

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ITEM NUMBER:440511 5 PROJECT DESCRIPTION:OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.110MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT ON-STREET BIKE FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	6,507	2,149	0	0	0	0	8,656
TOTAL <N/A>	6,507	2,149	0	0	0	0	8,656
FEDERAL PROJECT NUMBER: D720 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	162,333	2,335	0	0	0	0	164,668
TALT	383,221	0	0	0	0	0	383,221
TALU	142,797	0	0	0	0	0	142,797
TOTAL D720 045 B	688,351	2,335	0	0	0	0	690,686
FEDERAL PROJECT NUMBER: D723 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	24,019	0	0	0	0	0	24,019
DDR	25,000	0	0	0	0	0	25,000
LF	236	0	0	0	0	0	236
TALT	312,646	51,789	0	0	0	0	364,435
TALU	2,144,509	600,991	0	0	0	0	2,745,500
TOTAL D723 012 B	2,506,410	652,780	0	0	0	0	3,159,190
TOTAL 440511 5	3,201,268	657,264	0	0	0	0	3,858,532

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ITEM NUMBER:440511 6 PROJECT DESCRIPTION:CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.493MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT ON-STREET BIKE FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	280,824	410	0	0	0	0	281,234
TALU	968,720	6,475	0	0	0	0	975,195
TOTAL D721 037 B	1,249,544	6,885	0	0	0	0	1,256,429

FEDERAL PROJECT NUMBER: D724 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
REPE	178,378	0	0	0	0	0	178,378
TALT	538,535	0	0	0	0	0	538,535
TALU	2,354,107	30,572	0	0	0	0	2,384,679
TOTAL D724 006 B	3,096,020	30,572	0	0	0	0	3,126,592
TOTAL 440511 6	4,345,564	37,457	0	0	0	0	4,383,021
TOTAL Project:	7,546,832	694,721	0	0	0	0	8,241,553

ITEM NUMBER:440733 1 PROJECT DESCRIPTION:SR 39/ALEXANDER ST AT JL REDMAN PKWY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .066MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,302	0	0	0	0	0	33,302
DIH	124,946	1,216	0	0	0	0	126,162
DS	92,891	0	0	0	0	0	92,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	251,560	65,464	0	0	0	0	317,024

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DS	94,646	17,420	0	0	0	0	112,066
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,241	0	0	0	0	0	5,241
TOTAL <N/A>	602,588	84,100	0	0	0	0	686,688
FEDERAL PROJECT NUMBER: D721 034 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	493,379	15,638	0	0	0	0	509,017
TOTAL D721 034 B	493,379	15,638	0	0	0	0	509,017
FEDERAL PROJECT NUMBER: D722 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	11,421	0	0	0	0	0	11,421
DIH	18,724	45	0	0	0	0	18,769
DS	20,040	0	0	0	0	0	20,040
GFSU	960,434	0	0	0	0	0	960,434
SU	1,114,407	6,281	0	0	0	0	1,120,688
TOTAL D722 040 B	2,125,026	6,326	0	0	0	0	2,131,352
TOTAL 440733 1	3,220,993	106,064	0	0	0	0	3,327,057

ITEM NUMBER:445598 1 PROJECT DESCRIPTION:SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .471MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES. G/W 440733-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,873	0	0	0	0	0	15,873
DIH	105,371	3,843	0	0	0	0	109,214
DS	45,313	0	0	0	0	0	45,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200,563	4,673	0	0	0	0	1,205,236
DIH	2,857	13,145	0	0	0	0	16,002
DS	5,904	0	0	0	0	0	5,904
TOTAL <N/A>	1,375,881	21,661	0	0	0	0	1,397,542
TOTAL 445598 1	1,375,881	21,661	0	0	0	0	1,397,542
TOTAL Project:	4,596,874	127,725	0	0	0	0	4,724,599

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ITEM NUMBER:440734 1 PROJECT DESCRIPTION:PARK RD AT CORONET RD AND ALSOBROOK ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: ADD LEFT TURN LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	563,427	0	0	0	0	563,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,074,165	1,074,165
TOTAL <N/A>	0	563,427	0	0	0	1,074,165	1,637,592
TOTAL 440734 1	0	563,427	0	0	0	1,074,165	1,637,592
TOTAL Project:	0	563,427	0	0	0	1,074,165	1,637,592

ITEM NUMBER:440736 1 PROJECT DESCRIPTION:E ALEXANDER ST AT JIM JOHNSON RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: ADD EB TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	560,649	0	0	0	0	560,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	413,185	413,185
TOTAL <N/A>	0	560,649	0	0	0	413,185	973,834
TOTAL 440736 1	0	560,649	0	0	0	413,185	973,834
TOTAL Project:	0	560,649	0	0	0	413,185	973,834

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ITEM NUMBER:440749 1 PROJECT DESCRIPTION:US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.930MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
EXTRA DESCRIPTION: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,804	0	0	0	0	0	1,804
DIH	230,144	3,664	0	0	0	0	233,808
DS	15,079	0	0	0	0	0	15,079
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,208	0	0	0	0	0	300,208
DEM	3,155	0	0	0	0	0	3,155
DIH	241,034	3,287	0	0	0	0	244,321
DIS	4,903,207	0	0	0	0	0	4,903,207
DS	467,473	0	0	0	0	0	467,473
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	20,800	0	0	0	0	0	20,800
DDR	312	0	0	0	0	0	312
DIH	85,183	63,447	0	0	0	0	148,630
DS	3,354	0	0	0	0	0	3,354
GMR	55,903	0	0	0	0	0	55,903
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	22,708,649	22,708,649
DI	0	0	0	0	0	62,288,727	62,288,727
DS	43,679	0	0	0	0	0	43,679
STED	0	0	0	0	0	55,956,131	55,956,131
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	230,163	0	0	0	0	0	230,163
TOTAL <N/A>	6,601,498	70,398	0	0	0	140,953,507	147,625,403
FEDERAL PROJECT NUMBER: D719 016 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	150,000	0	0	0	0	0	150,000
TOTAL D719 016 B	150,000	0	0	0	0	0	150,000

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FEDERAL PROJECT NUMBER: D719 029 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIS	1,699,525	107	0	0	0	1,699,632
	NFP	1,300,000	0	0	0	0	1,300,000
TOTAL D719 029 B		2,999,525	107	0	0	0	2,999,632

FEDERAL PROJECT NUMBER: D721 015 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	596,132	0	0	0	0	596,132
TOTAL D721 015 B		596,132	0	0	0	0	596,132
TOTAL 440749 1		10,347,155	70,505	0	0	140,953,507	151,371,167
TOTAL Project:		10,347,155	70,505	0	0	140,953,507	151,371,167

 ITEM NUMBER:441083 2 PROJECT DESCRIPTION:I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .758MI TYPE OF WORK:REST AREA
 EXTRA DESCRIPTION: RECONSTRUCTION AND EXPANSION OF SB REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,299	0	0	0	0	1,299
	DS	34,935	0	0	0	0	34,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,601	0	0	0	0	2,601
	DS	16,027	0	0	0	0	16,027
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	59,952	0	0	0	0	59,952
TOTAL <N/A>		114,814	0	0	0	0	114,814

FEDERAL PROJECT NUMBER: D719 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NFP	1,177,327	0	0	0	0	1,177,327
TOTAL D719 005 B		1,177,327	0	0	0	0	1,177,327

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FEDERAL PROJECT NUMBER: D719 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACFP	0	71,903	0	0	0	71,903
	DDR	42,947	0	0	0	0	42,947
	DS	61,074	0	0	0	0	61,074
	NFP	11,685,586	605	0	0	0	11,686,191
TOTAL D719 049 B		11,789,607	72,508	0	0	0	11,862,115
TOTAL 441083 2		13,081,748	72,508	0	0	0	13,154,256
TOTAL Project:		13,081,748	72,508	0	0	0	13,154,256

ITEM NUMBER:441098 2 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: MIDBLOCK CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	1,000	0	0	0	1,000
	DS	4,454	0	0	0	0	4,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	31,798	0	0	0	0	31,798
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	10,262	0	0	0	0	10,262
TOTAL <N/A>		46,514	1,000	0	0	0	47,514

FEDERAL PROJECT NUMBER: D719 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	79	0	0	0	0	79
	HSP	243,372	0	0	0	0	243,372
TOTAL D719 046 B		243,451	0	0	0	0	243,451
TOTAL 441098 2		289,965	1,000	0	0	0	290,965

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ITEM NUMBER:441098 3 PROJECT DESCRIPTION:SR 580/E BUSCH BLVD AT N 18TH ST AND EAST OF N 22ND ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .432MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: MID BLOCK CROSSWALKS W/PED HYBRID BEACON AT 18TH ST AND E OF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	6	0	0	0	0	0	6
DDR	10,319	0	0	0	0	0	10,319
DS	20,098	0	0	0	0	0	20,098
TOTAL <N/A>	30,423	0	0	0	0	0	30,423

FEDERAL PROJECT NUMBER: D723 085 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	1,492,032	4,061	0	0	0	0	1,496,093
DDR	52,767	0	0	0	0	0	52,767
TOTAL D723 085 B	1,544,799	4,061	0	0	0	0	1,548,860
TOTAL 441098 3	1,575,222	4,061	0	0	0	0	1,579,283
TOTAL Project:	1,865,187	5,061	0	0	0	0	1,870,248

ITEM NUMBER:441109 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT 56TH ST AND HARNEY RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .661MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REFURBISH/REPLACE TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	0	0	1,000	1,000
DS	0	0	0	0	0	490,863	490,863
TOTAL <N/A>	0	0	0	0	0	491,863	491,863
TOTAL 441109 1	0	0	0	0	0	491,863	491,863

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ITEM NUMBER:441109 2 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT 30TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REPLACE TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	345,135	345,135
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	346,135	346,135
TOTAL 441109 2	0	0	0	0	0	346,135	346,135
TOTAL Project:	0	0	0	0	0	837,998	837,998

ITEM NUMBER:441110 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT WESTSHORE BLVD AND GARDENIA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .282MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: SIGNAL REBUILD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,188	0	0	0	0	0	1,188
DIH	29,018	2,094	0	0	0	0	31,112
DS	632,792	0	0	0	0	0	632,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8	0	0	0	0	0	8
DS	1,087	0	0	0	0	0	1,087
TOTAL <N/A>	664,093	2,094	0	0	0	0	666,187
TOTAL 441110 1	664,093	2,094	0	0	0	0	666,187
TOTAL Project:	664,093	2,094	0	0	0	0	666,187

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ITEM NUMBER:441338 1 PROJECT DESCRIPTION:GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.376MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D724 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	232,498	11,000	0	0	0	0	243,498
TOTAL D724 007 B	232,498	11,000	0	0	0	0	243,498
TOTAL 441338 1	232,498	11,000	0	0	0	0	243,498

ITEM NUMBER:441338 2 PROJECT DESCRIPTION:GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.135MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D724 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	35,504	0	0	0	0	0	35,504
TALT	811,558	13,000	0	0	0	0	824,558
TOTAL D724 018 B	847,062	13,000	0	0	0	0	860,062
TOTAL 441338 2	847,062	13,000	0	0	0	0	860,062
TOTAL Project:	1,079,560	24,000	0	0	0	0	1,103,560

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ITEM NUMBER:441387 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.518MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES, CONCRETE INTERSECTION @ BIG BEND RD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,736,395	0	0	0	0	0	4,736,395
DEM	1,608	0	0	0	0	0	1,608
DIH	77,735	0	0	0	0	0	77,735
DS	443,189	0	0	0	0	0	443,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,178	0	0	0	0	0	105,178
LF	1,885,775	0	0	0	0	0	1,885,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	75	0	0	0	0	0	75
DDR	2,994,154	0	0	0	0	0	2,994,154
DIH	145,267	9,847	0	0	0	0	155,114
DS	917,897	11,410	0	0	0	0	929,307
LF	85,716	0	0	0	0	0	85,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,833	0	0	0	0	0	91,833
TOTAL <N/A>	11,484,822	21,257	0	0	0	0	11,506,079
FEDERAL PROJECT NUMBER: D720 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	10,600	0	0	0	0	0	10,600
ACNP	1,805,496	248,113	0	0	0	0	2,053,609
ACSA	82,311	0	0	0	0	0	82,311
CM	367,426	0	0	0	0	0	367,426
DDR	275,083	38,644	0	0	0	0	313,727
DS	5,533	13,243	0	0	0	0	18,776
NHPP	20,523,933	0	0	0	0	0	20,523,933
RED	2,722,459	0	0	0	0	0	2,722,459
SA	200	0	0	0	0	0	200
TOTAL D720 029 B	25,793,041	300,000	0	0	0	0	26,093,041
TOTAL 441387 1	37,277,863	321,257	0	0	0	0	37,599,120
TOTAL Project:	37,277,863	321,257	0	0	0	0	37,599,120

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ITEM NUMBER:441463 1 PROJECT DESCRIPTION:US 92/SR 600 AT HILLSBOROUGH RIVER - MOVABLE BRIDGE REHAB *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .094MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR#:100920 AND 100618

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	351,384	0	0	0	0	0	351,384
DIH	8,784	216	0	0	0	0	9,000
DS	4,400	0	0	0	0	0	4,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,876,564	0	0	0	0	0	3,876,564
DDR	285	0	0	0	0	0	285
DIH	17,708	24,390	0	0	0	0	42,098
DS	3,448	0	0	0	0	0	3,448
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,663	0	0	0	0	0	19,663
TOTAL <N/A>	4,282,236	324,606	0	0	0	0	4,606,842
TOTAL 441463 1	4,282,236	324,606	0	0	0	0	4,606,842
TOTAL Project:	4,282,236	324,606	0	0	0	0	4,606,842

ITEM NUMBER:441467 1 PROJECT DESCRIPTION:US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .231MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: LONG BRIDGE REHAB BRIDGE #100045 AND 100107

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	233,166	0	0	0	0	0	233,166
DDR	545	0	0	0	0	0	545
DIH	18,786	0	0	0	0	0	18,786

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DS	264	0	0	0	0	0	0	264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	672,605	0	0	0	0	0	0	672,605
DDR	172	0	0	0	0	0	0	172
DIH	24,591	1,082	0	0	0	0	0	25,673
DS	4,186	0	0	0	0	0	0	4,186
TOTAL <N/A>	954,315	1,082	0	0	0	0	0	955,397
TOTAL 441467 1	954,315	1,082	0	0	0	0	0	955,397
TOTAL Project:	954,315	1,082	0	0	0	0	0	955,397

ITEM NUMBER:441469 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .773MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR#393,395,397,414,428,498

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	352,940	0	0	0	0	0	352,940
DDR	2,606	0	0	0	0	0	2,606
DIH	7,700	404	0	0	0	0	8,104
DS	2,690	0	0	0	0	0	2,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,758,712	0	0	0	0	0	2,758,712
DDR	12,617	0	0	0	0	0	12,617
DIH	77,595	0	0	0	0	0	77,595
DS	24,394	0	0	0	0	0	24,394
TOTAL <N/A>	3,239,254	404	0	0	0	0	3,239,658
TOTAL 441469 1	3,239,254	404	0	0	0	0	3,239,658
TOTAL Project:	3,239,254	404	0	0	0	0	3,239,658

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ITEM NUMBER:441493 1 PROJECT DESCRIPTION:SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .257MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DRAINAGE REPAIRS/CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,151	0	0	0	0	0	261,151
DIH	42,381	0	0	0	0	0	42,381
DS	20,047	0	0	0	0	0	20,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217,124	13,262	0	0	0	0	230,386
DIH	11,225	144	0	0	0	0	11,369
DS	112	0	0	0	0	0	112
TOTAL <N/A>	552,040	13,406	0	0	0	0	565,446
TOTAL 441493 1	552,040	13,406	0	0	0	0	565,446
TOTAL Project:	552,040	13,406	0	0	0	0	565,446

ITEM NUMBER:441660 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .655MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	778,835	0	0	0	0	0	778,835
DEM	805	0	0	0	0	0	805
DIH	36,539	363	0	0	0	0	36,902
DS	134,606	0	0	0	0	0	134,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	96	0	0	0	0	0	96
DDR	7,122,983	0	0	0	0	0	7,122,983
DIH	32,163	60,071	0	0	0	0	92,234

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	DS	31,758	0	0	0	0	0	31,758
TOTAL <N/A>	8,137,785	60,434	0	0	0	0	0	8,198,219
TOTAL 441660 1	8,137,785	60,434	0	0	0	0	0	8,198,219
TOTAL Project:	8,137,785	60,434	0	0	0	0	0	8,198,219

ITEM NUMBER:441661 1 PROJECT DESCRIPTION:SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.412MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,633,309	0	0	0	0	0	1,633,309
DIH	47,776	0	0	0	0	0	47,776
DS	176,149	0	0	0	0	0	176,149
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,000	0	0	0	0	0	9,000
DIH	2,953	17,047	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,254	0	0	0	0	0	52,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	228	0	0	0	0	0	228
DDR	1,286,084	0	0	0	0	0	1,286,084
DIH	19,403	60,220	0	0	0	0	79,623
DS	105,556	0	0	0	0	0	105,556
TOTAL <N/A>	3,332,712	77,267	0	0	0	0	3,409,979

FEDERAL PROJECT NUMBER: D723 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	8,185,710	0	0	0	0	0	8,185,710
CM	1,706,651	0	0	0	0	0	1,706,651
DDR	2,509,300	0	0	0	0	0	2,509,300
DS	549,831	0	0	0	0	0	549,831
PROT	905,022	0	0	0	0	0	905,022
TOTAL D723 014 B	13,856,514	0	0	0	0	0	13,856,514
TOTAL 441661 1	17,189,226	77,267	0	0	0	0	17,266,493

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ITEM NUMBER:441661 2 PROJECT DESCRIPTION:SR 60 AT HORTON ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .239MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INSTALL TRAFIC SIGNAL AT THE INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,000	0	0	1,000
SA	0	0	0	366,198	0	0	366,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	2,330	2,330
SA	0	0	0	0	0	1,098,849	1,098,849
TOTAL <N/A>	0	0	0	367,198	0	1,101,179	1,468,377
TOTAL 441661 2	0	0	0	367,198	0	1,101,179	1,468,377
TOTAL Project:	17,189,226	77,267	0	367,198	0	1,101,179	18,734,870

ITEM NUMBER:441662 1 PROJECT DESCRIPTION:SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .921MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 AND 7 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474	0	0	0	0	0	474
DS	12,682	0	0	0	0	0	12,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,503,739	0	0	0	0	3,503,739
ACSS	0	698,266	0	0	0	0	698,266
DIH	0	39,506	0	0	0	0	39,506
DS	107	0	0	0	0	0	107
SA	0	377,563	0	0	0	0	377,563
TOTAL <N/A>	13,263	4,619,074	0	0	0	0	4,632,337

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FEDERAL PROJECT NUMBER: D722 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	818,406	2,719	0	0	0	0	821,125
TOTAL D722 058 B	818,406	2,719	0	0	0	0	821,125
TOTAL 441662 1	831,669	4,621,793	0	0	0	0	5,453,462
TOTAL Project:	831,669	4,621,793	0	0	0	0	5,453,462

ITEM NUMBER:441663 1 PROJECT DESCRIPTION:SR 60/E ADAMO DR FROM EAST OF US 41 TO EAST OF US 301 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.638MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,441	0	0	0	0	0	2,000,441
DIH	79,423	1,307	0	0	0	0	80,730
DS	431,626	0	0	0	0	0	431,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32	0	0	0	0	0	32
DDR	54,328	149	0	0	0	0	54,477
DIH	2,213	48,311	0	0	0	0	50,524
DS	69,428	0	0	0	0	0	69,428
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,346	0	0	0	0	0	19,346
TOTAL <N/A>	2,656,837	49,767	0	0	0	0	2,706,604

FEDERAL PROJECT NUMBER: D723 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	9,013,711	0	0	0	0	0	9,013,711
ACSS	833,279	0	0	0	0	0	833,279
DDR	3,135,942	0	0	0	0	0	3,135,942
SA	895,737	0	0	0	0	0	895,737
TOTAL D723 066 B	13,878,669	0	0	0	0	0	13,878,669
TOTAL 441663 1	16,535,506	49,767	0	0	0	0	16,585,273
TOTAL Project:	16,535,506	49,767	0	0	0	0	16,585,273

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ITEM NUMBER:441664 1 PROJECT DESCRIPTION:SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.410MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,600	0	0	0	0	0	163,600
DIH	11,692	1,845	0	0	0	0	13,537
DS	907,748	0	0	0	0	0	907,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,633,792	0	0	0	0	4,633,792
DIH	0	69,944	0	0	0	0	69,944
DS	27,361	0	0	0	0	0	27,361
TOTAL <N/A>	1,120,401	4,705,581	0	0	0	0	5,825,982
TOTAL 441664 1	1,120,401	4,705,581	0	0	0	0	5,825,982
TOTAL Project:	1,120,401	4,705,581	0	0	0	0	5,825,982

ITEM NUMBER:442426 1 PROJECT DESCRIPTION:GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.544MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 442426 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

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ITEM NUMBER:443316 1 PROJECT DESCRIPTION:I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .165MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: ADD SECOND LEFT TURN ON WB OFF RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,167	0	0	0	0	0	31,167
DS	46,039	0	0	0	0	0	46,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,390	0	0	0	0	0	1,390
DS	19,831	0	0	0	0	0	19,831
TOTAL <N/A>	98,427	0	0	0	0	0	98,427
FEDERAL PROJECT NUMBER: D721 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DIH	36,832	0	0	0	0	0	36,832
NFP	327,308	0	0	0	0	0	327,308
TOTAL D721 056 B	365,140	0	0	0	0	0	365,140
FEDERAL PROJECT NUMBER: D723 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,383,754	18,112	0	0	0	0	1,401,866
DDR	227,855	20,560	0	0	0	0	248,415
DI	728,300	0	0	0	0	0	728,300
TOTAL D723 057 B	2,339,909	38,672	0	0	0	0	2,378,581
TOTAL 443316 1	2,803,476	38,672	0	0	0	0	2,842,148

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ITEM NUMBER:443317 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .601MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION WIDEN THONOTOSASSA FR 2 LNS TO 4
LNS BTWN RAMP TERMINI INT. ADD EXCLUSIVE NB TO EB RGHT TURN LN AT I-4 EB RAMP INT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,436	0	0	0	0	0	74,436
DS	66,852	0	0	0	0	0	66,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5	0	0	0	0	0	5
DS	29,574	0	0	0	0	0	29,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,940	0	0	0	0	0	8,940
TOTAL <N/A>	179,807	0	0	0	0	0	179,807
FEDERAL PROJECT NUMBER: D721 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DIH	37,230	176	0	0	0	0	37,406
NFP	619,658	0	0	0	0	0	619,658
TOTAL D721 050 B	657,888	176	0	0	0	0	658,064
FEDERAL PROJECT NUMBER: D723 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,965,211	36,858	0	0	0	0	3,002,069
DDR	190,464	0	0	0	0	0	190,464
DI	729,026	0	0	0	0	0	729,026
TOTAL D723 058 B	3,884,701	36,858	0	0	0	0	3,921,559
TOTAL 443317 1	4,722,396	37,034	0	0	0	0	4,759,430

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ITEM NUMBER:443318 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.276MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT EXTEND NB AND SB LEFT TURN LANES
TO INCLUDE 260 FT STORAGE ADD 840 FT RIGHT TURN LANES AT I-4 EB OFF RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,281	0	0	0	0	0	23,281
DS	56,036	0	0	0	0	0	56,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DS	55,133	0	0	0	0	0	55,133
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,998	0	0	0	0	0	21,998
TOTAL <N/A>	156,452	0	0	0	0	0	156,452
FEDERAL PROJECT NUMBER: D721 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,165	0	0	0	0	0	31,165
DIH	38,178	540	0	0	0	0	38,718
NFP	702,979	0	0	0	0	0	702,979
TOTAL D721 042 B	772,322	540	0	0	0	0	772,862
FEDERAL PROJECT NUMBER: D723 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,682,895	35,984	0	0	0	0	2,718,879
DDR	1,000,000	113,080	0	0	0	0	1,113,080
DI	909,110	0	0	0	0	0	909,110
TOTAL D723 054 B	4,592,005	149,064	0	0	0	0	4,741,069
TOTAL 443318 1	5,520,779	149,604	0	0	0	0	5,670,383

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ITEM NUMBER:443319 1 PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .696MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTHEN AUX LANE TO EB MCINTOSH RD OFF RAMP CONNECTIN
G TO WEIGH STATION ON-RAMP. LENGTHEN WB OFF RAMP. EXTEND NB AND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,579	0	0	0	0	0	30,579
DS	48,668	0	0	0	0	0	48,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,692	308	0	0	0	0	20,000
DS	34,559	0	0	0	0	0	34,559
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,970	0	0	0	0	0	18,970
TOTAL <N/A>	152,468	308	0	0	0	0	152,776
FEDERAL PROJECT NUMBER: D721 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
ACSA	8,515	1,485	0	0	0	0	10,000
DIH	10,978	0	0	0	0	0	10,978
NFP	686,349	0	0	0	0	0	686,349
SA	96,702	0	0	0	0	0	96,702
TOTAL D721 043 B	803,544	1,485	0	0	0	0	805,029
FEDERAL PROJECT NUMBER: D723 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,872,495	51,633	0	0	0	0	3,924,128
DDR	400,349	0	0	0	0	0	400,349
DI	1,051,073	0	0	0	0	0	1,051,073
TOTAL D723 056 B	5,323,917	51,633	0	0	0	0	5,375,550
TOTAL 443319 1	6,279,929	53,426	0	0	0	0	6,333,355

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ITEM NUMBER:443321 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .326MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES INCREASE STORAGE OF WB OFF-RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,830	0	0	0	0	0	47,830
DS	44,064	0	0	0	0	0	44,064
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9	0	0	0	0	0	9
DDR	19,776	224	0	0	0	0	20,000
DS	26,537	0	0	0	0	0	26,537
TOTAL <N/A>	138,216	224	0	0	0	0	138,440
FEDERAL PROJECT NUMBER: D721 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DDR	16,067	0	0	0	0	0	16,067
DIH	26,272	566	0	0	0	0	26,838
NFP	534,327	0	0	0	0	0	534,327
TOTAL D721 051 B	577,666	566	0	0	0	0	578,232
FEDERAL PROJECT NUMBER: D723 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,277,688	30,315	0	0	0	0	2,308,003
ACSS	581,632	0	0	0	0	0	581,632
DDR	441,828	30,840	0	0	0	0	472,668
DI	841,617	0	0	0	0	0	841,617
TOTAL D723 055 B	4,142,765	61,155	0	0	0	0	4,203,920
TOTAL 443321 1	4,858,647	61,945	0	0	0	0	4,920,592
TOTAL Project:	24,185,227	340,681	0	0	0	0	24,525,908

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ITEM NUMBER:443320 1 PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .348MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,943	0	0	0	0	0	10,943
DS	18,488	0	0	0	0	0	18,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,758	0	0	0	0	0	29,758
TOTAL <N/A>	59,189	0	0	0	0	0	59,189
FEDERAL PROJECT NUMBER: D720 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,558	0	0	0	0	0	15,558
NFP	414,726	0	0	0	0	0	414,726
SA	17,894	0	0	0	0	0	17,894
TOTAL D720 044 B	448,178	0	0	0	0	0	448,178
FEDERAL PROJECT NUMBER: D722 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	303,578	9,205	0	0	0	0	312,783
DS	1,053	0	0	0	0	0	1,053
NFP	820,124	0	0	0	0	0	820,124
SA	232,683	0	0	0	0	0	232,683
TOTAL D722 022 B	1,357,438	9,205	0	0	0	0	1,366,643
TOTAL 443320 1	1,864,805	9,205	0	0	0	0	1,874,010
TOTAL Project:	1,864,805	9,205	0	0	0	0	1,874,010

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ITEM NUMBER:443347 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.480MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	898,471	0	0	0	0	0	898,471
DIH	21,438	710	0	0	0	0	22,148
DS	110,259	0	0	0	0	0	110,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	95	0	0	0	0	0	95
DDR	5,763	0	0	0	0	0	5,763
DIH	34,361	45,871	0	0	0	0	80,232
DS	62,100	0	0	0	0	0	62,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,067	0	0	0	0	0	15,067
TOTAL <N/A>	1,147,554	46,581	0	0	0	0	1,194,135
FEDERAL PROJECT NUMBER: D723 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	322,644	0	0	0	0	0	322,644
ACSA	49,988	0	0	0	0	0	49,988
DDR	760,724	0	0	0	0	0	760,724
SA	4,127,724	674	0	0	0	0	4,128,398
TOTAL D723 022 B	5,261,080	674	0	0	0	0	5,261,754
TOTAL 443347 1	6,408,634	47,255	0	0	0	0	6,455,889

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ITEM NUMBER:449126 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY HWY AT W MANGO AVE AND W WISCONSIN AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .587MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: INSTALL PEDESTRIAN CROSSINGS @ MANGO, WISCONSIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	184,597	0	0	0	0	0	184,597
DDR	5,903	0	0	0	0	0	5,903
DIH	1,741	1,259	0	0	0	0	3,000
DS	29,731	0	0	0	0	0	29,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,411,301	0	0	0	0	0	1,411,301
BRRP	23	0	0	0	0	0	23
DIH	4,847	17,502	0	0	0	0	22,349
DS	3,807	0	0	0	0	0	3,807
TOTAL <N/A>	1,641,950	18,761	0	0	0	0	1,660,711
TOTAL 449126 1	1,641,950	18,761	0	0	0	0	1,660,711
TOTAL Project:	8,050,584	66,016	0	0	0	0	8,116,600

ITEM NUMBER:443355 1 PROJECT DESCRIPTION:SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .250MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: PED OVERPASS. PART OF SOUTH COAST GREENWAY TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	959,697	0	0	0	0	0	959,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	0	0	0	11,947,711	11,947,711
TOTAL <N/A>	959,697	0	0	0	0	11,947,711	12,907,408
TOTAL 443355 1	959,697	0	0	0	0	11,947,711	12,907,408
TOTAL Project:	959,697	0	0	0	0	11,947,711	12,907,408

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ITEM NUMBER:443426 1 PROJECT DESCRIPTION:SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .914MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,033,702	0	0	0	0	0	1,033,702
DIH	72,070	0	0	0	0	0	72,070
DS	134,253	0	0	0	0	0	134,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,100,000	0	0	0	0	1,100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,898	47,248	0	0	0	0	49,146
DS	13,636	0	0	0	0	0	13,636
TOTAL <N/A>	1,295,559	1,147,248	0	0	0	0	2,442,807

FEDERAL PROJECT NUMBER: D723 078 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	15,897,909	0	0	0	0	0	15,897,909
ACNR	4,267,991	0	0	0	0	0	4,267,991
SA	1,774,667	0	0	0	0	0	1,774,667
TOTAL D723 078 B	21,940,567	0	0	0	0	0	21,940,567
TOTAL 443426 1	23,236,126	1,147,248	0	0	0	0	24,383,374

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ITEM NUMBER:443426 2 PROJECT DESCRIPTION:SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .933MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	410	590	0	0	0	0	1,000
TOTAL <N/A>	410	590	0	0	0	0	1,000
TOTAL 443426 2	410	590	0	0	0	0	1,000

ITEM NUMBER:443427 1 PROJECT DESCRIPTION:US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .809MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	979,944	0	0	0	0	0	979,944
DIH	52,705	0	0	0	0	0	52,705
DS	134,591	0	0	0	0	0	134,591
LF	0	111,668	0	0	0	0	111,668
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	290	43,691	0	0	0	0	43,981
DS	7,173	0	0	0	0	0	7,173
TOTAL <N/A>	1,174,703	155,359	0	0	0	0	1,330,062

FEDERAL PROJECT NUMBER: D723 079 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,518,208	0	0	0	0	0	14,518,208
ACNR	3,271,620	0	0	0	0	0	3,271,620
DDR	2,166,961	0	0	0	0	0	2,166,961
LF	818,902	0	0	0	0	0	818,902

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		SA	0	0	0	0	0	0
TOTAL D723 079 B		1,405,493	0	0	0	0	0	1,405,493
TOTAL 443427 1		22,181,184	0	0	0	0	0	22,181,184
TOTAL Project:		23,355,887	155,359	0	0	0	0	23,511,246
		46,592,423	1,303,197	0	0	0	0	47,895,620

ITEM NUMBER:445559 1 PROJECT DESCRIPTION:US 41 FROM 14TH AVE SW TO 19TH AVE NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.089MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: ADD/ENHANCE CORRIDOR LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	189	0	0	0	0	0	189
TOTAL <N/A>	189	0	0	0	0	0	189

FEDERAL PROJECT NUMBER: D722 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	107,743	4,077	0	0	0	0	111,820
TOTAL D722 029 B	107,743	4,077	0	0	0	0	111,820
TOTAL 445559 1	107,932	4,077	0	0	0	0	112,009

ITEM NUMBER:448778 1 PROJECT DESCRIPTION:US301/SR41 FROM N OF HAMPTON OAKS PARKWAY TO W OF JACKSON ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.460MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: RETROFIT FDOT OWNED LIGHT POLES FROM HPS TO LED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,567	0	0	0	0	0	1,567
DS	1,815	0	0	0	0	0	1,815
TOTAL <N/A>	3,382	0	0	0	0	0	3,382

FEDERAL PROJECT NUMBER: D722 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	30,061	3,053	0	0	0	0	33,114

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	HSP							
TOTAL D722 031 B	275,954	0	0	0	0	0	0	275,954
TOTAL 448778 1	306,015	3,053	0	0	0	0	0	309,068
TOTAL Project:	309,397	3,053	0	0	0	0	0	312,450
	417,329	7,130	0	0	0	0	0	424,459

ITEM NUMBER:443428 1 PROJECT DESCRIPTION:US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .578MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,191,339	0	0	0	0	0	1,191,339
DIH	48,180	81	0	0	0	0	48,261
DS	118,049	0	0	0	0	0	118,049
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,100,000	0	0	0	0	1,100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,062	0	0	0	0	0	20,062
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,816	54,608	0	0	0	0	61,424
DS	17,593	0	0	0	0	0	17,593
TOTAL <N/A>	1,402,039	1,154,689	0	0	0	0	2,556,728

FEDERAL PROJECT NUMBER: D723 082 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,697,929	0	0	0	0	0	6,697,929
ACSA	330,170	0	0	0	0	0	330,170
CARB	239,185	0	0	0	0	0	239,185
DDR	2,491,014	0	0	0	0	0	2,491,014
DS	212,721	0	0	0	0	0	212,721
SA	6,078,601	0	0	0	0	0	6,078,601
TOTAL D723 082 B	16,049,620	0	0	0	0	0	16,049,620
TOTAL 443428 1	17,451,659	1,154,689	0	0	0	0	18,606,348

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ITEM NUMBER:448985 1 PROJECT DESCRIPTION:BIG BEND RD FROM SIMMONS LOOP TO US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .755MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,389,370	0	0	0	0	0	10,389,370
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,576,532	7,238,412	0	0	0	0	9,814,944
LFP	0	12,697,843	0	0	0	0	12,697,843
TRIP	0	9,943,397	0	0	0	0	9,943,397
TRWR	0	4,077,828	0	0	0	0	4,077,828
TOTAL <N/A>	12,965,902	33,957,480	0	0	0	0	46,923,382
TOTAL 448985 1	12,965,902	33,957,480	0	0	0	0	46,923,382
TOTAL Project:	30,417,561	35,112,169	0	0	0	0	65,529,730

ITEM NUMBER:443444 2 PROJECT DESCRIPTION:USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.871MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	30,000	0	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,319,445	0	0	0	0	0	7,319,445
DDR	1,843	0	0	0	0	0	1,843
DIH	4,646	63,158	0	0	0	0	67,804
DS	2,431	0	0	0	0	0	2,431
TOTAL <N/A>	7,358,365	63,158	0	0	0	0	7,421,523
TOTAL 443444 2	7,358,365	63,158	0	0	0	0	7,421,523

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ITEM NUMBER:443444 3 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BEARSS AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.463MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF US 41/SR 45/NEBRASKA AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	30,000	0	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,968,425	0	0	0	0	0	4,968,425
DDR	870	0	0	0	0	0	870
DIH	1,902	78,515	0	0	0	0	80,417
DS	3,578	0	0	0	0	0	3,578
TOTAL <N/A>	5,004,775	78,515	0	0	0	0	5,083,290
TOTAL 443444 3	5,004,775	78,515	0	0	0	0	5,083,290
TOTAL Project:	12,363,140	141,673	0	0	0	0	12,504,813

ITEM NUMBER:443445 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.632MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,963,196	0	0	0	0	0	3,963,196
DDR	1,052	0	0	0	0	0	1,052
DIH	1,376	53,436	0	0	0	0	54,812
DS	875	0	0	0	0	0	875
TOTAL <N/A>	3,986,499	53,436	0	0	0	0	4,039,935
TOTAL 443445 2	3,986,499	53,436	0	0	0	0	4,039,935

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ITEM NUMBER:443445 3 PROJECT DESCRIPTION:SR 574/W MLK BLVD FROM WEST OF DALE MABRY TO EAST OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.541MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,919	0	0	0	0	0	19,919
DS	964,859	0	0	0	0	0	964,859
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	858	0	0	0	0	0	858
DS	1,030	0	0	0	0	0	1,030
TOTAL <N/A>	986,666	0	0	0	0	0	986,666

FEDERAL PROJECT NUMBER: D722 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	158,959	2,166	0	0	0	0	161,125
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	5,000	0	0	0	0	0	5,000
DDR	134,557	0	0	0	0	0	134,557
DITS	3,950,375	0	0	0	0	0	3,950,375
SU	1,142,739	1,712	0	0	0	0	1,144,451
TOTAL D722 024 B	5,391,630	3,878	0	0	0	0	5,395,508
TOTAL 443445 3	6,378,296	3,878	0	0	0	0	6,382,174

ITEM NUMBER:443445 4 PROJECT DESCRIPTION:US 92/SR 580/SR 600/HILLSBOROUGH AVE FROM VETERANS EXPY TO WEST OF I-4 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 10.544MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF US 92/HILLSBOROUGH AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	20,000	0	0	0	0	0	20,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	6,735,972	0	0	0	0	0	0	6,735,972
DDR	1,508	0	0	0	0	0	0	1,508
DIH	2,415	49,354	0	0	0	0	0	51,769
DS	1,936	0	0	0	0	0	0	1,936
TOTAL <N/A>	6,761,831	49,354	0	0	0	0	0	6,811,185
TOTAL 443445 4	6,761,831	49,354	0	0	0	0	0	6,811,185

ITEM NUMBER:443445 5 PROJECT DESCRIPTION:SR 616/SPRUCE ST/BOY SCOUT BLVD FROM AIRPORT SERVICE RD TO DALE MABRY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.791MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF SR 606/SPRUCE/BOYSCOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,669,217	0	0	0	0	0	2,669,217
DDR	1,405	0	0	0	0	0	1,405
DIH	2,896	25,891	0	0	0	0	28,787
DS	1,120	0	0	0	0	0	1,120
TOTAL <N/A>	2,674,638	25,891	0	0	0	0	2,700,529
TOTAL 443445 5	2,674,638	25,891	0	0	0	0	2,700,529
TOTAL Project:	19,801,264	132,559	0	0	0	0	19,933,823

ITEM NUMBER:443491 1 PROJECT DESCRIPTION:SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.578MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
EXTRA DESCRIPTION: SAFETY & MOBILITY CORRIDOR STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	501,000	0	0	0	501,000
TOTAL <N/A>	0	0	501,000	0	0	0	501,000
TOTAL 443491 1	0	0	501,000	0	0	0	501,000
TOTAL Project:	0	0	501,000	0	0	0	501,000

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ITEM NUMBER:443492 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.409MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	821,581	0	0	0	0	0	821,581
DDR	47,180	0	0	0	0	0	47,180
DIH	46,650	706	0	0	0	0	47,356
DS	36,773	0	0	0	0	0	36,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,034,125	0	0	0	0	0	3,034,125
BRRP	104	0	0	0	0	0	104
DDR	60,978	2,624	0	0	0	0	63,602
DIH	24,436	10,785	0	0	0	0	35,221
DS	68,487	0	0	0	0	0	68,487
TOTAL <N/A>	4,140,314	14,115	0	0	0	0	4,154,429
TOTAL 443492 1	4,140,314	14,115	0	0	0	0	4,154,429

ITEM NUMBER:443492 2 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM IDLEWILD AVE TO PARIS ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .009MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,128	0	0	0	0	0	140,128
DIH	7,839	161	0	0	0	0	8,000
DS	4,771	0	0	0	0	0	4,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	376,228	0	0	0	0	376,228

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DIH	0	1,029	0	0	0	0	1,029
TOTAL <N/A>	152,738	377,418	0	0	0	0	530,156
TOTAL 443492 2	152,738	377,418	0	0	0	0	530,156
TOTAL Project:	4,293,052	391,533	0	0	0	0	4,684,585

ITEM NUMBER:443516 1 PROJECT DESCRIPTION:EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .817MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D723 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	1,997,986	0	0	0	0	0	1,997,986
SU	42,903	0	0	0	0	0	42,903
TALT	334,480	12,791	0	0	0	0	347,271
TOTAL D723 071 B	2,375,369	12,791	0	0	0	0	2,388,160
TOTAL 443516 1	2,375,369	12,791	0	0	0	0	2,388,160

ITEM NUMBER:443516 2 PROJECT DESCRIPTION:EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.432MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D723 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	2,889,481	0	0	0	0	0	2,889,481
SU	309,376	0	0	0	0	0	309,376
TALU	678,430	10,935	0	0	0	0	689,365
TOTAL D723 072 B	3,877,287	10,935	0	0	0	0	3,888,222
TOTAL 443516 2	3,877,287	10,935	0	0	0	0	3,888,222
TOTAL Project:	6,252,656	23,726	0	0	0	0	6,276,382

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ITEM NUMBER:443577 1 PROJECT DESCRIPTION:SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .292MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF ROADWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,109	0	0	0	0	0	56,109
DIH	94,973	770	0	0	0	0	95,743
DS	87,495	0	0	0	0	0	87,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,423	1,716	0	0	0	0	594,139
DIH	19,300	4,177	0	0	0	0	23,477
DS	4,958	0	0	0	0	0	4,958
TOTAL <N/A>	855,258	6,663	0	0	0	0	861,921
TOTAL 443577 1	855,258	6,663	0	0	0	0	861,921
TOTAL Project:	855,258	6,663	0	0	0	0	861,921

ITEM NUMBER:443582 1 PROJECT DESCRIPTION:SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
FEDERAL PROJECT NUMBER: D722 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
SR2T	98,718	0	0	0	0	0	98,718

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	10,901	0	0	0	0	10,901
TOTAL D722 044 B	98,718	10,901	0	0	0	0	109,619
TOTAL 443582 1	98,718	11,401	0	0	0	0	110,119
TOTAL Project:	98,718	11,401	0	0	0	0	110,119

ITEM NUMBER:443583 1 PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE @ W WILDER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .057MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: CONSTRUCT TRAFFIC SIGNAL WITH PEDESTRIAN FEATURES INCLUDING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
DDR	479,947	0	0	0	0	0	479,947
DIH	32	0	0	0	0	0	32
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,691	543	0	0	0	0	12,234
DS	8,050	0	0	0	0	0	8,050
TOTAL <N/A>	499,720	543	0	0	0	0	500,263
TOTAL 443583 1	499,720	543	0	0	0	0	500,263

ITEM NUMBER:443583 2 PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .501MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: INSTALL PED CROSSINGS WITH OVERHEAD STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	189,343	0	0	0	0	0	189,343
DIH	7,267	2,458	0	0	0	0	9,725
DS	24,056	0	0	0	0	0	24,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,618	0	0	0	0	0	75,618
TOTAL <N/A>	296,284	2,458	0	0	0	0	298,742

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FEDERAL PROJECT NUMBER: D722 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	330	0	0	0	0	0	0	0	330
SA	39,479	0	0	0	0	0	0	0	39,479
TALT	1,442,371	2,556	0	0	0	0	0	0	1,444,927
TOTAL D722 014 B	1,482,180	2,556	0	0	0	0	0	0	1,484,736
TOTAL 443583 2	1,778,464	5,014	0	0	0	0	0	0	1,783,478
TOTAL Project:	2,278,184	5,557	0	0	0	0	0	0	2,283,741

ITEM NUMBER:443630 1 PROJECT DESCRIPTION:I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.648MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,503	0	0	0	0	0	54,503
DEM	446	0	0	0	0	0	446
DIH	60,203	774	0	0	0	0	60,977
DS	82,532	0	0	0	0	0	82,532
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,025	0	0	0	0	0	1,025
DS	69,026	0	0	0	0	0	69,026
TOTAL <N/A>	317,735	774	0	0	0	0	318,509

FEDERAL PROJECT NUMBER: D720 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,917	0	0	0	0	0	27,917
NHPP	2,153,058	0	0	0	0	0	2,153,058
TOTAL D720 020 B	2,180,975	0	0	0	0	0	2,180,975

FEDERAL PROJECT NUMBER: D723 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	24,657,845	875,198	0	0	0	0	25,533,043
DDR	226,016	0	0	0	0	0	226,016

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	DS	300,000	0	0	0	0	0	300,000
TOTAL D723 023 B	25,183,861		875,198	0	0	0	0	26,059,059
TOTAL 443630 1	27,682,571		875,972	0	0	0	0	28,558,543
TOTAL Project:	27,682,571		875,972	0	0	0	0	28,558,543

ITEM NUMBER: 443630 2 PROJECT DESCRIPTION: I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 6.037MI TYPE OF WORK: RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	67,247	0	0	0	0	0	67,247
DEM	1,012	0	0	0	0	0	1,012
DIH	64,582	444	0	0	0	0	65,026
DS	44,585	0	0	0	0	0	44,585

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	2,000	0	0	0	0	2,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,713	287	0	0	0	0	20,000
DS	12,064	0	0	0	0	0	12,064

TOTAL <N/A>	209,203	2,731	0	0	0	0	211,934
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FEDERAL PROJECT NUMBER: D720 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	43,868	0	0	0	0	0	43,868
DDR	103,824	0	0	0	0	0	103,824
NHPP	1,493,918	0	0	0	0	0	1,493,918

TOTAL D720 021 B	1,641,610	0	0	0	0	0	1,641,610
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FEDERAL PROJECT NUMBER: D723 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	33,305,339	0	0	0	0	33,305,339
DDR	0	451,967	0	0	0	0	451,967

TOTAL D723 029 B	0	33,757,306	0	0	0	0	33,757,306
TOTAL 443630 2	1,850,813	33,760,037	0	0	0	0	35,610,850

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ITEM NUMBER:445317 1 PROJECT DESCRIPTION:I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.294MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,522	0	0	0	0	0	64,522
DS	154,334	0	0	0	0	0	154,334
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,980	0	0	0	0	0	17,980
DI	546,657	0	0	0	0	0	546,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,823	0	0	0	0	0	31,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,854	0	0	0	0	0	14,854
TOTAL <N/A>	830,170	0	0	0	0	0	830,170
FEDERAL PROJECT NUMBER: D722 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	214,843	4,620	0	0	0	0	219,463
DIH	22,425	782	0	0	0	0	23,207
NHPP	2,930,410	0	0	0	0	0	2,930,410
TOTAL D722 035 B	3,167,678	5,402	0	0	0	0	3,173,080
FEDERAL PROJECT NUMBER: D723 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	50,633,990	503,190	0	0	0	0	51,137,180
DI	412,178	0	0	0	0	0	412,178
TOTAL D723 031 B	51,046,168	503,190	0	0	0	0	51,549,358
FEDERAL PROJECT NUMBER: D723 069 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	20,000	0	0	0	0	20,000
TOTAL D723 069 B	0	20,000	0	0	0	0	20,000
TOTAL 445317 1	55,044,016	528,592	0	0	0	0	55,572,608

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ITEM NUMBER:445317 2 PROJECT DESCRIPTION:I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.461MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,372	0	0	0	0	0	24,372
DS	98,611	0	0	0	0	0	98,611
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	249	0	0	0	0	0	249
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,854	0	0	0	0	0	14,854
TOTAL <N/A>	138,086	0	0	0	0	0	138,086
FEDERAL PROJECT NUMBER: D722 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	430,772	5,000	0	0	0	0	435,772
DIH	8,867	0	0	0	0	0	8,867
NHPP	2,527,083	298	0	0	0	0	2,527,381
TOTAL D722 034 B	2,966,722	5,298	0	0	0	0	2,972,020
FEDERAL PROJECT NUMBER: D722 038 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,958	0	0	0	0	0	63,958
DIH	6,590	3,433	0	0	0	0	10,023
DS	14,400	0	0	0	0	0	14,400
TOTAL D722 038 B	84,948	3,433	0	0	0	0	88,381
FEDERAL PROJECT NUMBER: D723 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	57,063,459	1,508,634	0	0	0	0	58,572,093
DI	182,750	0	0	0	0	0	182,750
TOTAL D723 030 B	57,246,209	1,508,634	0	0	0	0	58,754,843
TOTAL 445317 2	60,435,965	1,517,365	0	0	0	0	61,953,330
TOTAL Project:	117,330,794	35,805,994	0	0	0	0	153,136,788

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ITEM NUMBER:443664 1 PROJECT DESCRIPTION:USB 41/N FLORIDA AVE FROM S OF STANLEY ST TO N OF STANLEY ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .031MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,856	0	0	0	0	0	126,856
DIH	24,068	774	0	0	0	0	24,842
DS	271,296	0	0	0	0	0	271,296
TOTAL <N/A>	422,220	774	0	0	0	0	422,994
TOTAL 443664 1	422,220	774	0	0	0	0	422,994
TOTAL Project:	422,220	774	0	0	0	0	422,994

ITEM NUMBER:443665 1 PROJECT DESCRIPTION:USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO W DR MLK JR. BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .785MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,715	0	0	0	0	0	208,715
DIH	259,608	7,511	0	0	0	0	267,119
DS	188,486	0	0	0	0	0	188,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DDR	8,979	0	0	0	0	0	8,979
DIH	0	65,027	0	0	0	0	65,027
DS	43,445	0	0	0	0	0	43,445
TOTAL <N/A>	709,237	72,538	0	0	0	0	781,775

FEDERAL PROJECT NUMBER: D724 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,066,570	0	0	0	0	3,066,570

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TOTAL D724 033 B	0	484,153	0	0	0	0	0	484,153
TOTAL 443665 1	0	3,550,723	0	0	0	0	0	3,550,723
	709,237	3,623,261	0	0	0	0	0	4,332,498

ITEM NUMBER:443665 2 PROJECT DESCRIPTION:USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.245MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: MULTI-MODAL SAFETY IMPROVEMENTS, GOES WITH RESURFACING SEG 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30	970	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104	0	0	0	0	0	104
TOTAL <N/A>	134	970	0	0	0	0	1,104
TOTAL 443665 2	134	970	0	0	0	0	1,104
TOTAL Project:	709,371	3,624,231	0	0	0	0	4,333,602

ITEM NUMBER:443711 1 PROJECT DESCRIPTION:W PLATT STREET AT FREMONT AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SIGNALIZATION OF INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D722 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSS	469,343	0	0	0	0	0	469,343
HSP	87	0	0	0	0	0	87
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	727	11,208	0	0	0	0	11,935
HSP	913	59	0	0	0	0	972
TOTAL D722 011 B	471,070	11,267	0	0	0	0	482,337
TOTAL 443711 1	471,070	11,267	0	0	0	0	482,337

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ITEM NUMBER:443711 2 PROJECT DESCRIPTION:CLEVELAND STREET AT ROME AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SIGNALIZATION OF INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D722 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSS	798,878	0	0	0	0	0	798,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,614	10,330	0	0	0	0	11,944
TOTAL D722 012 B	800,492	10,330	0	0	0	0	810,822
TOTAL 443711 2	800,492	10,330	0	0	0	0	810,822
TOTAL Project:	1,271,562	21,597	0	0	0	0	1,293,159

ITEM NUMBER:443748 1 PROJECT DESCRIPTION:SR 597/N DALE MABRY HWY AT N LAKEVIEW DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: RECONST EXISTIN SPAN WIRE, ADD PED CROSSWALK, ENHANCE LIGHT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	306,822	306,822
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	307,822	307,822
TOTAL 443748 1	0	0	0	0	0	307,822	307,822
TOTAL Project:	0	0	0	0	0	307,822	307,822

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ITEM NUMBER:443781 1 PROJECT DESCRIPTION:US 92/SR 600/S DALE MABRY HWY FM N OF BALLAST POINT TO S OF SEVILLA ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.555MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,780	0	0	0	0	0	15,780
DIH	19,876	624	0	0	0	0	20,500
DS	1,038,364	0	0	0	0	0	1,038,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	22	0	0	0	0	0	22
DDR	0	4,400,156	0	0	0	0	4,400,156
DIH	0	56,656	0	0	0	0	56,656
DS	17,134	0	0	0	0	0	17,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,511	0	0	0	0	0	17,511
TOTAL <N/A>	1,158,687	4,457,436	0	0	0	0	5,616,123
TOTAL 443781 1	1,158,687	4,457,436	0	0	0	0	5,616,123
TOTAL Project:	1,158,687	4,457,436	0	0	0	0	5,616,123

ITEM NUMBER:443834 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIRS BRIDGE #100358 & #100359 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 100358, 100359

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	266,521	0	0	0	0	0	266,521
DDR	7,248	0	0	0	0	0	7,248
DIH	5,667	0	0	0	0	0	5,667

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DS	6,543	0	0	0	0	0	6,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,073,666	0	0	0	0	0	1,073,666
DDR	1,962	0	0	0	0	0	1,962
DIH	18,146	11,316	0	0	0	0	29,462
DS	773	0	0	0	0	0	773
TOTAL <N/A>	1,380,526	11,316	0	0	0	0	1,391,842
TOTAL 443834 1	1,380,526	11,316	0	0	0	0	1,391,842
TOTAL Project:	1,380,526	11,316	0	0	0	0	1,391,842

ITEM NUMBER:443835 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.339MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 100047, 100467, 100048, 100064, 100382

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	206,191	0	0	0	0	0	206,191
DDR	3,788	0	0	0	0	0	3,788
DEM	1,461	0	0	0	0	0	1,461
DIH	11,763	0	0	0	0	0	11,763
DS	15,066	0	0	0	0	0	15,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,023,285	0	0	0	0	0	1,023,285
DDR	536	0	0	0	0	0	536
DIH	31,683	1,479	0	0	0	0	33,162
DS	707	0	0	0	0	0	707
TOTAL <N/A>	1,294,480	1,479	0	0	0	0	1,295,959
TOTAL 443835 1	1,294,480	1,479	0	0	0	0	1,295,959
TOTAL Project:	1,294,480	1,479	0	0	0	0	1,295,959

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ITEM NUMBER:443841 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY OVER TAMPA BAY- BRIDGE REHAB *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .617MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE #:100301

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	199,975	0	0	0	0	0	199,975
DIH	13,600	0	0	0	0	0	13,600
DS	17,504	0	0	0	0	0	17,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,812,714	0	0	0	0	0	1,812,714
DDR	6,101	0	0	0	0	0	6,101
DIH	23,061	9,445	0	0	0	0	32,506
DS	5,623	0	0	0	0	0	5,623
TOTAL <N/A>	2,078,578	9,445	0	0	0	0	2,088,023
TOTAL 443841 1	2,078,578	9,445	0	0	0	0	2,088,023
TOTAL Project:	2,078,578	9,445	0	0	0	0	2,088,023

ITEM NUMBER:443859 1 PROJECT DESCRIPTION:I-275/SR 93 FROM COLUMBUS DR TO PASCO COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 15.585MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INSTALLATION OF PERMANENT EMERGENCY GENERATORS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,469	0	0	0	0	0	1,469
DITS	281,713	0	0	0	0	0	281,713
DS	5,678	0	0	0	0	0	5,678
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,318	0	0	0	0	0	7,318
TOTAL <N/A>	296,178	0	0	0	0	0	296,178
TOTAL 443859 1	296,178	0	0	0	0	0	296,178
TOTAL Project:	296,178	0	0	0	0	0	296,178

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ITEM NUMBER:443969 2 PROJECT DESCRIPTION:SR 60/BRANDON BLVD AT ST CLOUD AVENUE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: PROJECT NO LONGER MOVING FORWARD.(5/31/24)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,426	0	0	0	0	0	1,426
DIH	0	1,000	0	0	0	0	1,000
DS	8,475	0	0	0	0	0	8,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	580	0	0	0	0	0	580
TOTAL <N/A>	10,481	1,000	0	0	0	0	11,481
TOTAL 443969 2	10,481	1,000	0	0	0	0	11,481
TOTAL Project:	10,481	1,000	0	0	0	0	11,481

ITEM NUMBER:444263 1 PROJECT DESCRIPTION:SR 45/SR685 FROM PUBLIX ENTRY TO GRAND VILLA DR/NEBRASKA AVE NB *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .497MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALL OF LANDSCAPE MATERIALS FOR INTERCHANGE SR45/SR685

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,134	0	0	0	0	0	84,134
DS	3,152	0	0	0	0	0	3,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,484	0	0	0	0	0	592,484
DIH	17,918	5,056	0	0	0	0	22,974
DS	2,621	0	0	0	0	0	2,621
TOTAL <N/A>	700,309	5,056	0	0	0	0	705,365
TOTAL 444263 1	700,309	5,056	0	0	0	0	705,365
TOTAL Project:	700,309	5,056	0	0	0	0	705,365

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ITEM NUMBER:444264 1 PROJECT DESCRIPTION:US 92/E REYNOLDS ST AT CSX NCGN:624411F *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .106MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	3,054	0	0	0	0	0	3,054
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	14,339	0	0	0	14,339
DS	0	0	116,205	0	0	0	116,205
TOTAL <N/A>	3,054	31,000	130,544	0	0	0	164,598
TOTAL 444264 1	3,054	31,000	130,544	0	0	0	164,598
TOTAL Project:	3,054	31,000	130,544	0	0	0	164,598

ITEM NUMBER:444418 1 PROJECT DESCRIPTION:I-75/SR 93A FROM COWHOUSE CREEK BR #482 TO CR 579/FLETCHER NB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.371MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,260	0	0	0	0	0	179,260
DS	29,745	0	0	0	0	0	29,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	596,222	0	0	0	0	0	596,222
DIH	10,274	9,169	0	0	0	0	19,443

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	DS	91,609	0	0	0	0	0	91,609
TOTAL <N/A>		907,110	9,169	0	0	0	0	916,279
TOTAL 444418 1		907,110	9,169	0	0	0	0	916,279
TOTAL Project:		907,110	9,169	0	0	0	0	916,279

ITEM NUMBER:444419 1 PROJECT DESCRIPTION:I-75/SR 93 FR S END OF SR 56 NB OFF RAMP TO N END OF I-275 SB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .703MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,767	0	0	0	0	0	130,767
DS	3	0	0	0	0	0	3
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,776,709	0	0	0	0	0	1,776,709
DIH	15,694	11,750	0	0	0	0	27,444
DS	138,254	0	0	0	0	0	138,254
TOTAL <N/A>	2,061,427	11,750	0	0	0	0	2,073,177
TOTAL 444419 1	2,061,427	11,750	0	0	0	0	2,073,177
TOTAL Project:	2,061,427	11,750	0	0	0	0	2,073,177

ITEM NUMBER:444434 1 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .837MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 444434 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:445056 1 PROJECT DESCRIPTION:I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBRASKA AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .777MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: WIDEN LANES, WIDEN RAMP AND ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,987	0	0	0	0	0	41,987
DIH	8,424	0	0	0	0	0	8,424
DS	97,500	0	0	0	0	0	97,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,151,205	0	0	0	0	0	3,151,205
DDR	118,690	0	0	0	0	0	118,690
DIH	166,159	0	0	0	0	0	166,159
DS	471,023	0	0	0	0	0	471,023
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	207,592	0	0	0	0	0	207,592
DDR	155,969	0	0	0	0	0	155,969
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,093	0	0	0	0	0	58,093
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	24,528,443	0	0	0	0	0	24,528,443
DDR	40,560	0	0	0	0	0	40,560
DIH	24,858	26,245	0	0	0	0	51,103
DS	2,543	0	0	0	0	0	2,543
GMR	4,399,485	0	0	0	0	0	4,399,485
TOTAL <N/A>	33,472,531	26,245	0	0	0	0	33,498,776
TOTAL 445056 1	33,472,531	26,245	0	0	0	0	33,498,776

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ITEM NUMBER:445056 2 PROJECT DESCRIPTION:I-275/SR 93 SB/I-4/SR 400 WB FROM N OF MORGAN ST TO W OF N 12TH ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.493MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ADD AUX LANES, INTERCHANGE IMPROV., REALIGN PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,588	0	0	0	0	0	24,588
DS	67,840	0	0	0	0	0	67,840
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	78,711	0	0	0	0	0	78,711
DDR	5,250	0	0	0	0	0	5,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,093	0	0	0	0	0	58,093
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	105,198,474	0	0	0	0	0	105,198,474
DIH	20,783	41,157	0	0	0	0	61,940
DS	1,469	0	0	0	0	0	1,469
GMR	14,183,563	0	0	0	0	0	14,183,563
TOTAL <N/A>	119,638,771	41,157	0	0	0	0	119,679,928
FEDERAL PROJECT NUMBER: D721 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,426	574	0	0	0	0	11,000
DIH	23,732	561	0	0	0	0	24,293
TOTAL D721 055 B	34,158	1,135	0	0	0	0	35,293
TOTAL 445056 2	119,672,929	42,292	0	0	0	0	119,715,221
TOTAL Project:	153,145,460	68,537	0	0	0	0	153,213,997

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ITEM NUMBER:445057 1 PROJECT DESCRIPTION:I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.985MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: WIDEN RAMP, ADD LANES, ADD NEW EXIT RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,262,595	0	0	0	0	0	1,262,595
DDR	123,648	0	0	0	0	0	123,648
DIH	216,591	0	0	0	0	0	216,591
DS	175,255	0	0	0	0	0	175,255
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,750	0	0	0	0	0	92,750
DIH	48,175	0	0	0	0	0	48,175
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	48,533	0	0	0	0	0	48,533
DDR	4,200	0	0	0	0	0	4,200
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	1,490,000	0	0	0	0	1,490,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,664	0	0	0	0	0	64,664
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	77,696,173	0	0	0	0	0	77,696,173
BRRP	10	0	0	0	0	0	10
DDR	16,292	0	0	0	0	0	16,292
DIH	144,191	15,639	0	0	0	0	159,830
DITS	954,426	0	0	0	0	0	954,426
DS	125,866	0	0	0	0	0	125,866
GMR	13,416,940	14,500,000	0	0	0	0	27,916,940
PKYI	0	5,746,664	0	0	0	0	5,746,664
TOTAL <N/A>	94,390,309	21,752,303	0	0	0	0	116,142,612
TOTAL 445057 1	94,390,309	21,752,303	0	0	0	0	116,142,612
TOTAL Project:	94,390,309	21,752,303	0	0	0	0	116,142,612

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ITEM NUMBER:445362 6 PROJECT DESCRIPTION:THEA AND I-4 FRAME CONNECTIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 29.649MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: PROJECT TO PROVIDE THEA FIBER OPTIC CONNECTION TO I-4 FRAME

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	863	0	0	0	0	0	863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE							
DDR	7	0	0	0	0	0	7
DS	1,880,089	0	0	0	0	0	1,880,089
TOTAL <N/A>	1,880,959	1,000	0	0	0	0	1,881,959
TOTAL 445362 6	1,880,959	1,000	0	0	0	0	1,881,959
TOTAL Project:	1,880,959	1,000	0	0	0	0	1,881,959

ITEM NUMBER:445362 2 PROJECT DESCRIPTION:I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH:164.506MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: I-4 FRAME NEW CONNECTED VEHICLE INFRASTRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,460	0	0	0	0	0	2,460
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,039	0	0	0	0	0	55,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	60	0	0	0	0	0	60
DDR	14,251	0	0	0	0	0	14,251
DITS	1,306,051	0	0	0	0	0	1,306,051
DS	71,512	0	0	0	0	0	71,512
TOTAL <N/A>	1,449,373	0	0	0	0	0	1,449,373

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FEDERAL PROJECT NUMBER: D721 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,198	93,701	0	0	0	0	108,899
DITS	198,236	0	0	0	0	0	198,236
NFP	959,223	0	0	0	0	0	959,223
TSM	8,058,540	0	0	0	0	0	8,058,540
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	246,297	0	0	0	0	246,297
NFP	0	510,640	0	0	0	0	510,640
TSM	1,045,934	967,126	0	0	0	0	2,013,060
TOTAL D721 027 B	10,277,131	1,817,764	0	0	0	0	12,094,895
TOTAL 445362 2	11,726,504	1,817,764	0	0	0	0	13,544,268

ITEM NUMBER:447012 1 PROJECT DESCRIPTION: I-4 FRAME/SR60/SR685/SR45/USB41 FR WESTSHORE BLVD TO POLK COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 26.466MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: KENNEDY/ASHLEY/JACKSON/NEBRASKA/CHANNELSIDE/ADAMO/BRANDON BL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,961	0	0	0	0	0	5,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DDR	1,973	0	0	0	0	0	1,973
DIH	0	1,000	0	0	0	0	1,000
DITS	1,480,100	0	0	0	0	0	1,480,100
DS	11,839	0	0	0	0	0	11,839
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	73,800	389,527	0	0	0	0	463,327
TOTAL <N/A>	1,573,677	390,527	0	0	0	0	1,964,204
TOTAL 447012 1	1,573,677	390,527	0	0	0	0	1,964,204
TOTAL Project:	13,300,181	2,208,291	0	0	0	0	15,508,472

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ITEM NUMBER:445380 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 26.099MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,080	0	0	0	0	0	88,080
DEM	294	0	0	0	0	0	294
DS	193,358	0	0	0	0	0	193,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	49,435	0	0	0	0	0	49,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49	0	0	0	0	0	49
DDR	5,035	0	0	0	0	0	5,035
DS	181,286	0	0	0	0	0	181,286
TOTAL <N/A>	567,537	0	0	0	0	0	567,537
FEDERAL PROJECT NUMBER: D720 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,929	0	0	0	0	0	2,929
DIH	69,922	1,071	0	0	0	0	70,993
NHPP	2,854,740	0	0	0	0	0	2,854,740
TOTAL D720 019 B	2,927,591	1,071	0	0	0	0	2,928,662
FEDERAL PROJECT NUMBER: D722 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,301,928	578,150	0	0	0	0	5,880,078
DS	377,512	0	0	0	0	0	377,512
NHPP	35,130,965	0	0	0	0	0	35,130,965
TOTAL D722 064 B	40,810,405	578,150	0	0	0	0	41,388,555
TOTAL 445380 1	44,305,533	579,221	0	0	0	0	44,884,754
TOTAL Project:	44,305,533	579,221	0	0	0	0	44,884,754

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ITEM NUMBER:445392 1 PROJECT DESCRIPTION:US 301/SR 43 AT SYMMES ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .530MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,881	0	0	0	0	0	11,881
DIH	22,559	1,095	0	0	0	0	23,654
DS	534,615	0	0	0	0	0	534,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1	0	0	0	0	0	1
DIH	0	1,342,528	0	0	0	0	1,342,528
DS	102	738,845	0	0	0	0	738,947
TOTAL <N/A>	569,158	2,082,468	0	0	0	0	2,651,626

FEDERAL PROJECT NUMBER: D724 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,172,960	0	0	0	0	6,172,960
DDR	0	600,000	0	0	0	0	600,000
SA	0	4,373,004	0	0	0	0	4,373,004
TOTAL D724 017 B	0	11,145,964	0	0	0	0	11,145,964
TOTAL 445392 1	569,158	13,228,432	0	0	0	0	13,797,590
TOTAL Project:	569,158	13,228,432	0	0	0	0	13,797,590

ITEM NUMBER:445393 1 PROJECT DESCRIPTION:SR 39 AT TRAPNELL ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .530MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536,229	0	0	0	0	0	536,229
DIH	5,699	801	0	0	0	0	6,500

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DS	23,288	0	0	0	0	0	23,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,073,412	0	0	0	0	5,073,412
BRRP	6	0	0	0	0	0	6
DDR	0	4,313,129	0	0	0	0	4,313,129
DIH	0	103,206	0	0	0	0	103,206
DS	9,977	0	0	0	0	0	9,977
TOTAL <N/A>	575,199	9,490,548	0	0	0	0	10,065,747
TOTAL 445393 1	575,199	9,490,548	0	0	0	0	10,065,747
TOTAL Project:	575,199	9,490,548	0	0	0	0	10,065,747

 ITEM NUMBER:445494 1 PROJECT DESCRIPTION:I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.762MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: REHAB PAVEMENT 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,076	0	0	0	0	0	15,076
DEM	6,916	0	0	0	0	0	6,916
DS	38,646	0	0	0	0	0	38,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24	0	0	0	0	0	24
DDR	16,015	0	0	0	0	0	16,015
DS	53,148	0	0	0	0	0	53,148
TOTAL <N/A>	129,825	0	0	0	0	0	129,825

FEDERAL PROJECT NUMBER: D720 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,038	0	0	0	0	0	4,038
DIH	20,325	116	0	0	0	0	20,441
NHPP	574,956	0	0	0	0	0	574,956
TOTAL D720 032 B	599,319	116	0	0	0	0	599,435

FEDERAL PROJECT NUMBER: D723 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,036,890	179,589	0	0	0	0	1,216,479
DS	60,450	0	0	0	0	0	60,450

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	NHPP			HIGHWAYS				
TOTAL D723 011 B	4,310,133	0		0	0	0	0	4,310,133
TOTAL 445494 1	5,407,473	179,589		0	0	0	0	5,587,062
TOTAL Project:	6,136,617	179,705		0	0	0	0	6,316,322
	6,136,617	179,705		0	0	0	0	6,316,322

ITEM NUMBER:445507 4 PROJECT DESCRIPTION:INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE II DEPLOYMENT IN HILLSBOROUGH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.286MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 6 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,914,000	0	0	0	0	1,914,000
DIH	0	26,857	0	0	0	0	26,857
TOTAL <N/A>	0	1,940,857	0	0	0	0	1,940,857
TOTAL 445507 4	0	1,940,857	0	0	0	0	1,940,857

ITEM NUMBER:445507 6 PROJECT DESCRIPTION:INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN HILLSBOROUGH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.499MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 8 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,552,000	0	0	0	2,552,000
DIH	0	0	34,800	0	0	0	34,800
TOTAL <N/A>	0	0	2,586,800	0	0	0	2,586,800
TOTAL 445507 6	0	0	2,586,800	0	0	0	2,586,800
TOTAL Project:	0	1,940,857	2,586,800	0	0	0	4,527,657

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ITEM NUMBER:445651 1 PROJECT DESCRIPTION:US 41/SR 599/50TH ST/56TH ST FROM SR 60/ADAMO DR TO FLETCHER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.518MI TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: VISION ZERO STUDY-OPERATION AND SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS				1,661	0	0	0	0	1,661
TOTAL <N/A>				1,661	0	0	0	0	1,661

FEDERAL PROJECT NUMBER: D721 029 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSU				150,049	0	0	0	0	150,049
SU				229,314	1,641	0	0	0	230,955
TOTAL D721 029 B				379,363	1,641	0	0	0	381,004
TOTAL 445651 1				381,024	1,641	0	0	0	382,665
TOTAL Project:				381,024	1,641	0	0	0	382,665

ITEM NUMBER:445652 1 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM FLORIDA AVE TO 56TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.019MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR				2,736	0	0	0	0	2,736
DIH				7,852	148	0	0	0	8,000
DS				48,334	0	0	0	0	48,334
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
DIH				0	0	254,400	0	0	254,400
DS				360	0	0	0	0	360
SU				0	0	11,496,023	0	0	11,496,023
TALT				0	0	9,423	0	0	9,423

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TOTAL <N/A>	TALU	0	0	567,164	0	0	0	567,164
		59,282	148	12,327,010	0	0	0	12,386,440

FEDERAL PROJECT NUMBER: D724 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	410,671	0	0	0	0	0	410,671
	TALU	1,500,000	0	0	0	0	0	1,500,000
TOTAL D724 003 B		1,910,671	0	0	0	0	0	1,910,671
TOTAL 445652 1		1,969,953	148	12,327,010	0	0	0	14,297,111

ITEM NUMBER:445652 2 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM EAST OF THE CSX RR CROSSING TO 22ND STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .238MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	1,929,963	0	0	0	1,929,963
TOTAL <N/A>		0	0	1,929,963	0	0	0	1,929,963
TOTAL 445652 2		0	0	1,929,963	0	0	0	1,929,963
TOTAL Project:		1,969,953	148	14,256,973	0	0	0	16,227,074

ITEM NUMBER:445668 1 PROJECT DESCRIPTION:US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.000MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: ITS DEPLOYMENT ON GANDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,416	0	0	0	0	0	3,416
	DIH	0	75,920	0	0	0	0	75,920
	DITS	0	4,442,871	0	0	0	0	4,442,871

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	DS	1,379	1,254,189	0	0	0	0	1,255,568
TOTAL <N/A>	34,795	5,772,980	0	0	0	0	0	5,807,775
TOTAL 445668 1	34,795	5,772,980	0	0	0	0	0	5,807,775
TOTAL Project:	34,795	5,772,980	0	0	0	0	0	5,807,775

ITEM NUMBER:445674 1 PROJECT DESCRIPTION:US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .306MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,678	0	0	0	0	0	226,678
DIH	17,016	140	0	0	0	0	17,156
DS	498,141	0	0	0	0	0	498,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,295	0	0	0	0	0	2,295
DS	501	0	0	0	0	0	501
TOTAL <N/A>	744,631	140	0	0	0	0	744,771
TOTAL 445674 1	744,631	140	0	0	0	0	744,771

ITEM NUMBER:445677 1 PROJECT DESCRIPTION:US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,630	0	0	0	0	0	15,630
DIH	14,779	467	0	0	0	0	15,246
DS	438,326	0	0	0	0	0	438,326

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
DS	422	0	0	0	0	0	422
TOTAL <N/A>	469,157	467	0	0	0	0	469,624
TOTAL 445677 1	469,157	467	0	0	0	0	469,624
TOTAL Project:	1,213,788	607	0	0	0	0	1,214,395

ITEM NUMBER:445721 1 PROJECT DESCRIPTION:USB 41/SR 685/N TAMPA ST AT WEST 7TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
DDR	135,744	0	0	0	0	0	135,744
DEM	874	0	0	0	0	0	874
DIH	5,297	2,992	0	0	0	0	8,289
DS	23,948	0	0	0	0	0	23,948
TOTAL <N/A>	165,863	2,992	0	0	0	0	168,855
TOTAL 445721 1	165,863	2,992	0	0	0	0	168,855
TOTAL Project:	165,863	2,992	0	0	0	0	168,855

ITEM NUMBER:445828 1 PROJECT DESCRIPTION:I-75 OVER ALAFIA RIVER- BRIDGE REHAB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE # 100359, 100358

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
BRRP	179,434	0	0	0	0	0	179,434
DDR	211	0	0	0	0	0	211
DIH	9,125	0	0	0	0	0	9,125
DS	5,718	0	0	0	0	0	5,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
BRRP	1,664,218	0	0	0	0	0	1,664,218
DIH	1,695	12,293	0	0	0	0	13,988
DS	3,457	0	0	0	0	0	3,457

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS	14,560	0	0	0	0	0	14,560
TOTAL <N/A>	1,878,418	12,293	0	0	0	0	1,890,711
TOTAL 445828 1	1,878,418	12,293	0	0	0	0	1,890,711

ITEM NUMBER:445833 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .182MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRRP	181,166	0	0	0	0	0	181,166
DDR	820	0	0	0	0	0	820
DIH	3,362	819	0	0	0	0	4,181
DS	4,484	0	0	0	0	0	4,484

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRRP	323,992	0	0	0	0	0	323,992
DIH	1,756	2,609	0	0	0	0	4,365
DS	1,467	0	0	0	0	0	1,467

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS	15,042	0	0	0	0	0	15,042
TOTAL <N/A>	532,089	3,428	0	0	0	0	535,517
TOTAL 445833 1	532,089	3,428	0	0	0	0	535,517
TOTAL Project:	2,410,507	15,721	0	0	0	0	2,426,228

ITEM NUMBER:445832 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE REPAIR VARIOUS LOCATIONS. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .454MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR# 100039/100104/100299/100338

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRRP	217,824	0	0	0	0	0	217,824

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DIH	4,972	1,413	0	0	0	0	6,385
DS	13,024	0	0	0	0	0	13,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,717,828	0	0	0	0	1,717,828
DIH	172	29,111	0	0	0	0	29,283
DS	2,168	0	0	0	0	0	2,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,441	0	0	0	0	0	27,441
TOTAL <N/A>	265,601	1,748,352	0	0	0	0	2,013,953
TOTAL 445832 1	265,601	1,748,352	0	0	0	0	2,013,953
TOTAL Project:	265,601	1,748,352	0	0	0	0	2,013,953

ITEM NUMBER: 445920 1 PROJECT DESCRIPTION: US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO S OF MLK BLVD *NON-SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 5.884MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	449,298	0	0	0	0	0	449,298
DIH	364,914	11,589	0	0	0	0	376,503
DS	118,569	0	0	0	0	0	118,569
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3	0	0	0	0	0	3
DDR	0	10,074,590	0	0	0	0	10,074,590
DIH	0	236,050	0	0	0	0	236,050
DS	31,213	9,397,723	0	0	0	0	9,428,936
TOTAL <N/A>	1,013,997	19,719,952	0	0	0	0	20,733,949
TOTAL 445920 1	1,013,997	19,719,952	0	0	0	0	20,733,949

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ITEM NUMBER:445920 2 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.941MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: TRAFFIC OPERATIONS GOES WITH RESURFACING PROJECT SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,090	210	0	0	0	0	12,300
TOTAL <N/A>	12,090	210	0	0	0	0	12,300
TOTAL 445920 2	12,090	210	0	0	0	0	12,300

ITEM NUMBER:445920 3 PROJECT DESCRIPTION:US301/SR43 FROM S OF CRESCENT PARK DRIVE TO N OF ELM FAIR BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.810MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173	0	0	0	0	0	173
DS	650	0	0	0	0	0	650
TOTAL <N/A>	823	0	0	0	0	0	823
FEDERAL PROJECT NUMBER: D722 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	2,504	0	0	0	0	2,505
HSP	133,304	0	0	0	0	0	133,304
TOTAL D722 030 B	133,305	2,504	0	0	0	0	135,809
TOTAL 445920 3	134,128	2,504	0	0	0	0	136,632

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ITEM NUMBER:451240 1 PROJECT DESCRIPTION:US 301 AT PALM RIVER ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: REPLACE SIGNAL, INSTALL PED XWALKS AND SIGNALS, BIKE KEYHOLE LANES AND SIDEWALKS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	805,000	0	0	0	0	805,000
LF	0	193,200	0	0	0	0	193,200
LFP	0	805,000	0	0	0	0	805,000
TOTAL <N/A>	0	1,803,200	0	0	0	0	1,803,200
TOTAL 451240 1	0	1,803,200	0	0	0	0	1,803,200
TOTAL Project:	1,160,215	21,525,866	0	0	0	0	22,686,081

ITEM NUMBER:445936 1 PROJECT DESCRIPTION:US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.879MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4-6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37	0	0	0	0	0	37
DS	5,076	0	0	0	0	0	5,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11	0	0	0	0	0	11
DS	1,142	0	0	0	0	0	1,142
TOTAL <N/A>	6,266	0	0	0	0	0	6,266

FEDERAL PROJECT NUMBER: D722 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181,492	0	0	0	0	0	181,492
DIH	52,929	733	0	0	0	0	53,662
DS	1,514,767	4,092	0	0	0	0	1,518,859

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TOTAL D722 049 B	SA 261,567	1,157	0	0	0	0	262,724
	2,010,755	5,982	0	0	0	0	2,016,737

FEDERAL PROJECT NUMBER: D724 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	5,171,821	0	0	0	5,171,821
	ACPR	0	1,392,565	0	0	0	1,392,565
	DIH	0	155,157	0	0	0	155,157
	DS	0	1,367,274	0	0	0	1,367,274
	SA	0	10,317,035	0	0	0	10,317,035
TOTAL D724 016 B		0	18,403,852	0	0	0	18,403,852
TOTAL 445936 1		2,017,021	18,409,834	0	0	0	20,426,855
TOTAL Project:		2,017,021	18,409,834	0	0	0	20,426,855

ITEM NUMBER:446026 1 PROJECT DESCRIPTION:US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.562MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	466,318	0	0	0	0	466,318
	DIH	17,039	1,542	0	0	0	18,581
	DS	35,004	0	0	0	0	35,004
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	79,213	0	0	0	0	79,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	24	0	0	0	0	24
	DDR	2,876,393	643	0	0	0	2,877,036
	DIH	39,276	3,313	0	0	0	42,589
	DS	174,900	0	0	0	0	174,900
TOTAL <N/A>		3,688,167	5,498	0	0	0	3,693,665
TOTAL 446026 1		3,688,167	5,498	0	0	0	3,693,665
TOTAL Project:		3,688,167	5,498	0	0	0	3,693,665

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ITEM NUMBER:446051 1 PROJECT DESCRIPTION:SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.958MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,837	0	0	0	0	0	3,837
DIH	339,067	100	0	0	0	0	339,167
DS	25,390	0	0	0	0	0	25,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,745,274	0	0	0	0	0	5,745,274
DDR	603,687	0	0	0	0	0	603,687
DIH	21,650	65,622	0	0	0	0	87,272
DS	36,870	0	0	0	0	0	36,870
TOTAL <N/A>	6,775,775	65,722	0	0	0	0	6,841,497
TOTAL 446051 1	6,775,775	65,722	0	0	0	0	6,841,497
TOTAL Project:	6,775,775	65,722	0	0	0	0	6,841,497

ITEM NUMBER:446131 1 PROJECT DESCRIPTION:I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .672MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,389	0	0	0	0	0	85,389
DS	101,617	0	0	0	0	0	101,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	465,270	0	0	0	0	465,270
DIH	0	60,176	0	0	0	0	60,176
DS	1,314	0	0	0	0	0	1,314

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 24,844 0 0 0 0 0 24,844
 TOTAL <N/A> 213,164 525,446 0 0 0 0 738,610

FEDERAL PROJECT NUMBER: D721 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 65,296 0 0 0 0 0 65,296
 DIH 32,447 5,076 0 0 0 0 37,523
 NFP 715,444 0 0 0 0 0 715,444
 TOTAL D721 059 B 813,187 5,076 0 0 0 0 818,263

FEDERAL PROJECT NUMBER: D724 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACFP 0 4,167,796 0 0 0 0 4,167,796
 DDR 0 180,515 0 0 0 0 180,515
 TOTAL D724 028 B 0 4,348,311 0 0 0 0 4,348,311
 TOTAL 446131 1 1,026,351 4,878,833 0 0 0 5,905,184
 TOTAL Project: 1,026,351 4,878,833 0 0 0 0 5,905,184

 ITEM NUMBER:446132 1 PROJECT DESCRIPTION:I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75 *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.050MI TYPE OF WORK:ADD AUXILIARY LANE(S)
 EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONCRETE SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 2,504 0 0 0 0 0 2,504
 DS 101,282 0 0 0 0 0 101,282
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACFP 0 0 5,555,772 0 0 0 5,555,772
 DS 17,113 0 0 0 0 0 17,113
 TOTAL <N/A> 120,899 0 5,555,772 0 0 0 5,676,671

FEDERAL PROJECT NUMBER: D722 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 262,712 0 0 0 0 0 262,712
 DIH 23,788 1,974 0 0 0 0 25,762

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	NFP							
TOTAL D722 056 B	762,155	0	0	0	0	0	0	762,155
TOTAL 446132 1	1,048,655	1,974	0	0	0	0	0	1,050,629
TOTAL Project:	1,169,554	1,974	5,555,772	0	0	0	0	6,727,300
	1,169,554	1,974	5,555,772	0	0	0	0	6,727,300

ITEM NUMBER:446133 1 PROJECT DESCRIPTION:I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .725MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,245	0	0	0	0	0	17,245
DIH	10,058	95	0	0	0	0	10,153
DS	10,199	0	0	0	0	0	10,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,687,432	0	3,687,432
DS	9,751	0	0	0	0	0	9,751
TOTAL <N/A>	47,253	95	0	0	3,687,432	0	3,734,780

FEDERAL PROJECT NUMBER: D722 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	84,154	0	0	0	0	0	84,154
NFP	539,048	0	0	0	0	0	539,048
TOTAL D722 042 B	623,202	0	0	0	0	0	623,202
TOTAL 446133 1	670,455	95	0	0	3,687,432	0	4,357,982
TOTAL Project:	670,455	95	0	0	3,687,432	0	4,357,982

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ITEM NUMBER:446134 1 PROJECT DESCRIPTION:I-4 WB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .314MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	531,227	0	0	531,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	1,613,768	0	1,613,768
TOTAL <N/A>	0	0	0	531,227	1,613,768	0	2,144,995
TOTAL 446134 1	0	0	0	531,227	1,613,768	0	2,144,995
TOTAL Project:	0	0	0	531,227	1,613,768	0	2,144,995

ITEM NUMBER:446135 1 PROJECT DESCRIPTION:I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.093MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,564	0	0	0	0	0	11,564
DIH	11,234	13,766	0	0	0	0	25,000
DS	15,020	0	0	0	0	0	15,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,620,184	0	3,620,184
DS	7,284	0	0	0	0	0	7,284
TOTAL <N/A>	45,102	13,766	0	0	3,620,184	0	3,679,052

FEDERAL PROJECT NUMBER: D722 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,390	0	0	0	0	0	16,390

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	NFP						
TOTAL D722 043 B	386,158	0	0	0	0	0	386,158
TOTAL 446135 1	402,548	0	0	0	0	0	402,548
TOTAL Project:	447,650	13,766	0	0	3,620,184	0	4,081,600
	447,650	13,766	0	0	3,620,184	0	4,081,600

ITEM NUMBER:446270 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE FROM W OF N 51ST ST TO W OF RIVERHILLS DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.906MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,122	0	0	0	0	0	28,122
DS	73,866	0	0	0	0	0	73,866

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	47,108	0	0	0	0	47,108
BRRP	5	0	0	0	0	0	5
DIH	2,071	48,720	0	0	0	0	50,791
DS	4,246	0	0	0	0	0	4,246

TOTAL <N/A>	108,310	95,828	0	0	0	0	204,138
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FEDERAL PROJECT NUMBER: D722 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	2,001,595	4,461	0	0	0	0	2,006,056
DIH	2,272	0	0	0	0	0	2,272
TOTAL D722 045 B	2,003,867	4,461	0	0	0	0	2,008,328

FEDERAL PROJECT NUMBER: D723 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	177,685	0	0	0	0	0	177,685
ACNR	495,400	0	0	0	0	0	495,400
ACSA	6,062,962	1,163,234	0	0	0	0	7,226,196
ACSS	1,225,242	0	0	0	0	0	1,225,242
DDR	296,414	0	0	0	0	0	296,414
SA	1,010,145	2,298,549	0	0	0	0	3,308,694

TOTAL D723 087 B	9,267,848	3,461,783	0	0	0	0	12,729,631
TOTAL 446270 1	11,380,025	3,562,072	0	0	0	0	14,942,097
TOTAL Project:	11,380,025	3,562,072	0	0	0	0	14,942,097

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ITEM NUMBER:446272 1 PROJECT DESCRIPTION:SR 676/SR 45/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.072MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,145	0	0	0	0	0	5,145
DIH	22,298	256	0	0	0	0	22,554
DS	1,159,700	0	0	0	0	0	1,159,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,970,135	0	0	0	0	6,970,135
DIH	0	80,375	0	0	0	0	80,375
DS	1,299	2,402,187	0	0	0	0	2,403,486
TOTAL <N/A>	1,213,442	9,452,953	0	0	0	0	10,666,395
TOTAL 446272 1	1,213,442	9,452,953	0	0	0	0	10,666,395
TOTAL Project:	1,213,442	9,452,953	0	0	0	0	10,666,395

ITEM NUMBER:446273 1 PROJECT DESCRIPTION:US 301/SR 41 FM N OF CHERRY TREE LN TO PASCO COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.651MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	544,336	0	0	0	0	0	544,336
DIH	17,545	1,371	0	0	0	0	18,916
DS	17,312	0	0	0	0	0	17,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,835,568	1,711	0	0	0	0	3,837,279
DIH	7,072	50,869	0	0	0	0	57,941

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	DS	29,133	0	0	0	0	0	29,133
TOTAL <N/A>	4,450,966	53,951	0	0	0	0	0	4,504,917
TOTAL 446273 1	4,450,966	53,951	0	0	0	0	0	4,504,917
TOTAL Project:	4,450,966	53,951	0	0	0	0	0	4,504,917

ITEM NUMBER:446873 1 PROJECT DESCRIPTION:E 21ST AVENUE FROM SR45/NEBRASKA AVE TO MELBURNE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .506MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	67,849	7,974	0	0	0	0	75,823
TOTAL <N/A>	67,849	7,974	0	0	0	0	75,823
TOTAL 446873 1	67,849	7,974	0	0	0	0	75,823
TOTAL Project:	67,849	7,974	0	0	0	0	75,823

ITEM NUMBER:446874 1 PROJECT DESCRIPTION:N 22ND STREET FROM SR 580/E BUSCH BLVD TO SR 582/FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.509MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	85,863	9,350	0	0	0	0	95,213
TOTAL <N/A>	85,863	9,350	0	0	0	0	95,213
TOTAL 446874 1	85,863	9,350	0	0	0	0	95,213
TOTAL Project:	85,863	9,350	0	0	0	0	95,213

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 ITEM NUMBER:446875 1 PROJECT DESCRIPTION:E 109TH AVE FROM SR45/N NEBRASKA AVE TO N 30TH ST *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.531MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	53,782	9,255	0	0	0	0	63,037
TOTAL <N/A>	53,782	9,255	0	0	0	0	63,037
TOTAL 446875 1	53,782	9,255	0	0	0	0	63,037
TOTAL Project:	53,782	9,255	0	0	0	0	63,037

 ITEM NUMBER:446876 1 PROJECT DESCRIPTION:TAMPA PALMS BLVD FROM EBENSBURG DR TO BRUCE B DOWNS BLVD *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.303MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	556,109	9,202	0	0	0	0	565,311
TOTAL <N/A>	556,109	9,202	0	0	0	0	565,311
TOTAL 446876 1	556,109	9,202	0	0	0	0	565,311
TOTAL Project:	556,109	9,202	0	0	0	0	565,311

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ITEM NUMBER:446877 1 PROJECT DESCRIPTION:INTERBAY BLVD FROM WESTSHORE BLVD TO BAYSHORE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.927MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	621,954	0	0	0	0	0	621,954
TOTAL <N/A>	621,954	1,000	0	0	0	0	622,954
TOTAL 446877 1	621,954	1,000	0	0	0	0	622,954
TOTAL Project:	621,954	1,000	0	0	0	0	622,954

ITEM NUMBER:447015 2 PROJECT DESCRIPTION:US 92/W REYNOLDS STREET FR W OF EVERS ST TO PALMER ST. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .111MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,842	0	0	0	0	0	44,842
DS	1,610	0	0	0	0	0	1,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,148	0	0	0	0	0	105,148
DIH	2,429	8,924	0	0	0	0	11,353
DS	47,297	0	0	0	0	0	47,297
TOTAL <N/A>	201,326	8,924	0	0	0	0	210,250
TOTAL 447015 2	201,326	8,924	0	0	0	0	210,250
TOTAL Project:	201,326	8,924	0	0	0	0	210,250

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ITEM NUMBER:447107 2 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: EBN SECTION 4 - GENERAL USE LANE CONSTRUCTION ON SB I-275

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,412	0	0	0	0	0	19,412
DI	11,999,155	845	0	0	0	0	12,000,000
DS	167,507	0	0	0	0	0	167,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	649,184	36,500	0	0	0	0	685,684
DS	0	17,500	0	0	0	0	17,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,885	0	0	0	0	0	51,885
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,308	0	0	0	0	0	1,308
DS	75	0	0	0	0	0	75
TOTAL <N/A>	12,888,526	54,845	0	0	0	0	12,943,371
FEDERAL PROJECT NUMBER: TPEX 275 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	144,988	0	0	0	0	0	144,988
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,389,048	0	0	0	0	0	8,389,048
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	8,217,918	0	0	0	0	8,217,918
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,500,000	0	0	0	0	2,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	46,990,855	46,741,052	0	0	0	0	93,731,907
NHPP	406,791,606	0	0	0	0	0	406,791,606
TOTAL TPEX 275 A	462,316,497	57,458,970	0	0	0	0	519,775,467
TOTAL 447107 2	475,205,023	57,513,815	0	0	0	0	532,718,838

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ITEM NUMBER:447107 3 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: TBN SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104	0	0	0	0	0	104
DIH	20,301	0	0	0	0	0	20,301
DS	11,548	0	0	0	0	0	11,548
TOTAL <N/A>	31,953	0	0	0	0	0	31,953

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	48,463,609	0	0	0	48,463,609
DI	0	0	48,768,384	0	0	0	48,768,384
SIWR	0	0	26,092,537	0	0	0	26,092,537
STED	0	0	81,293,379	0	0	0	81,293,379
TOTAL TPEX 275 A	0	0	204,617,909	0	0	0	204,617,909
TOTAL 447107 3	31,953	0	204,617,909	0	0	0	204,649,862
TOTAL Project:	475,236,976	57,513,815	204,617,909	0	0	0	737,368,700

ITEM NUMBER:447112 1 PROJECT DESCRIPTION:SR 60/CCC TRAIL @ APPROACH W OF BR#109801 & @ APPROACH E OF BR#109801 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .863MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,195	805	0	0	0	0	8,000
TOTAL <N/A>	7,195	805	0	0	0	0	8,000
TOTAL 447112 1	7,195	805	0	0	0	0	8,000
TOTAL Project:	7,195	805	0	0	0	0	8,000

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ITEM NUMBER:447148 1 PROJECT DESCRIPTION:I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .684MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,972	0	0	0	0	0	71,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,100,979	0	0	0	0	0	1,100,979
DIH	992	7,117	0	0	0	0	8,109
DS	41,909	0	0	0	0	0	41,909
TOTAL <N/A>	1,215,852	7,117	0	0	0	0	1,222,969
TOTAL 447148 1	1,215,852	7,117	0	0	0	0	1,222,969
TOTAL Project:	1,215,852	7,117	0	0	0	0	1,222,969

ITEM NUMBER:447155 1 PROJECT DESCRIPTION:CR579/MANGO ROAD FROM S OF US 92/SR 600 TO S OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .374MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	39,939	3,706	0	0	0	0	43,645
SU	568,358	0	0	0	0	0	568,358
TOTAL D721 005 B	608,297	3,706	0	0	0	0	612,003
TOTAL 447155 1	608,297	3,706	0	0	0	0	612,003
TOTAL Project:	608,297	3,706	0	0	0	0	612,003

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ITEM NUMBER:447156 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.158MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,171	0	0	0	0	0	8,171
DS	43,375	0	0	0	0	0	43,375
TOTAL <N/A>	51,546	0	0	0	0	0	51,546

FEDERAL PROJECT NUMBER: D721 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	475,000	0	0	0	0	0	475,000
SU	507,142	2,838	0	0	0	0	509,980
TOTAL D721 006 B	982,142	2,838	0	0	0	0	984,980
TOTAL 447156 1	1,033,688	2,838	0	0	0	0	1,036,526
TOTAL Project:	1,033,688	2,838	0	0	0	0	1,036,526

ITEM NUMBER:447157 1 PROJECT DESCRIPTION:MCINTOSH ROAD FROM S OF US 92 TO N OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.034MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	366,262	9,362	0	0	0	0	375,624
SU	1,066,792	22,899	0	0	0	0	1,089,691
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	16,099	0	0	0	0	0	16,099
TOTAL D721 007 B	1,449,153	32,261	0	0	0	0	1,481,414
TOTAL 447157 1	1,449,153	32,261	0	0	0	0	1,481,414
TOTAL Project:	1,449,153	32,261	0	0	0	0	1,481,414

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ITEM NUMBER:447158 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF GALLAGHER RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.211MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,713	0	0	0	0	0	6,713
DS	15,952	0	0	0	0	0	15,952
TOTAL <N/A>	22,665	0	0	0	0	0	22,665

FEDERAL PROJECT NUMBER: D721 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	542,773	2,867	0	0	0	0	545,640
TOTAL D721 008 B	542,773	2,867	0	0	0	0	545,640
TOTAL 447158 1	565,438	2,867	0	0	0	0	568,305
TOTAL Project:	565,438	2,867	0	0	0	0	568,305

ITEM NUMBER:447159 1 PROJECT DESCRIPTION:BRANCH FORBES RD/N FORBES RD FROM S OF US 92 TO OF HARVEY TEW RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.697MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	77,411	0	0	0	0	0	77,411
SU	898,785	10,278	0	0	0	0	909,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	16,599	0	0	0	0	0	16,599
TOTAL D721 009 B	992,795	10,278	0	0	0	0	1,003,073
TOTAL 447159 1	992,795	10,278	0	0	0	0	1,003,073
TOTAL Project:	992,795	10,278	0	0	0	0	1,003,073

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ITEM NUMBER:447160 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF ROGERS ROAD/TANNER RD TO E OF WHITELAW RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .902MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	8,967	0	0	0	0	0	8,967
DS	12,096	0	0	0	0	0	12,096
TOTAL <N/A>	21,063	0	0	0	0	0	21,063

FEDERAL PROJECT NUMBER: D721 010 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	22,004	0	0	0	0	0	22,004
SU	196,894	10,140	0	0	0	0	207,034
TOTAL D721 010 B	218,898	10,140	0	0	0	0	229,038
TOTAL 447160 1	239,961	10,140	0	0	0	0	250,101
TOTAL Project:	239,961	10,140	0	0	0	0	250,101

ITEM NUMBER:447235 1 PROJECT DESCRIPTION:SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .166MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	493,698	0	0	0	0	0	493,698
DIH	1,217	783	0	0	0	0	2,000
DS	12,021	0	0	0	0	0	12,021

PHASE:	CONSTRUCTION / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACNP	0	0	3,250,288	0	0	0	3,250,288
TOTAL <N/A>	506,936	783	3,250,288	0	0	0	3,758,007
TOTAL 447235 1	506,936	783	3,250,288	0	0	0	3,758,007
TOTAL Project:	506,936	783	3,250,288	0	0	0	3,758,007

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ITEM NUMBER:447423 1 PROJECT DESCRIPTION:I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .744MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,314	0	0	0	0	0	141,314
DEM	960	0	0	0	0	0	960
DS	3,157	0	0	0	0	0	3,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	945,976	0	0	0	0	0	945,976
DIH	4,378	9,722	0	0	0	0	14,100
DS	3,020	0	0	0	0	0	3,020
TOTAL <N/A>	1,098,805	9,722	0	0	0	0	1,108,527
TOTAL 447423 1	1,098,805	9,722	0	0	0	0	1,108,527
TOTAL Project:	1,098,805	9,722	0	0	0	0	1,108,527

ITEM NUMBER:447534 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF HOWARD FRANKLAND BRIDGE TO S OF SR 60 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.315MI TYPE OF WORK:SEAWALL
EXTRA DESCRIPTION: NORTH SEAWALL AND TRAIL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,674	0	0	0	0	0	1,674
DIH	37,959	3	0	0	0	0	37,962
DS	200,874	0	0	0	0	0	200,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	37,733,619	0	0	0	0	0	37,733,619
BRRP	2	0	0	0	0	0	2
DDR	2,958	0	0	0	0	0	2,958
DIH	41,704	58,782	0	0	0	0	100,486
DS	318,553	0	0	0	0	0	318,553

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		SIWR	6,624,111	250,000	0	0	0	0	6,874,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARPA		768,000	0	0	0	0	0	768,000
TOTAL <N/A>			45,729,454	308,785	0	0	0	0	46,038,239
TOTAL 447534 1			45,729,454	308,785	0	0	0	0	46,038,239
TOTAL Project:			45,729,454	308,785	0	0	0	0	46,038,239

ITEM NUMBER:447614 1 PROJECT DESCRIPTION:CYPRESS ST AT LASALLE ST FROM E OF LAKE ST TO N OF CYPRESS ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .120MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: INTERSECTION WIDENING AND REALIGNMENT TO ENHANCE TRAFFIC AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	10,025	4,975	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	2,480,447	0	0	0	0	2,480,447
	DIH	14,449	419	0	0	0	14,868
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	20,000	0	0	0	0	20,000
TOTAL <N/A>		2,524,921	5,394	0	0	0	2,530,315
TOTAL 447614 1		2,524,921	5,394	0	0	0	2,530,315
TOTAL Project:		2,524,921	5,394	0	0	0	2,530,315

ITEM NUMBER:447615 1 PROJECT DESCRIPTION:REO STREET FROM GRAY STREET TO CYPRESS STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .428MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: 2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	70,492	0	0	0	0	70,492
	TRIP	10,520	0	0	0	0	10,520
	TRWR	8,000	0	0	0	0	8,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	1,500,000	0	0	0	0	0	1,500,000
	LFP	5,860,159	0	0	0	0	0	5,860,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	2,046,982	0	0	0	0	0	2,046,982
	LF	30,829	0	0	0	0	0	30,829
	LFU	705	0	0	0	0	0	705
	TRIP	78,703	0	0	0	0	0	78,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	7,156,597	0	0	0	0	0	7,156,597
	DIH	14,861	22,452	0	0	0	0	37,313
TOTAL <N/A>		16,777,848	22,452	0	0	0	0	16,800,300
TOTAL 447615 1		16,777,848	22,452	0	0	0	0	16,800,300
TOTAL Project:		16,777,848	22,452	0	0	0	0	16,800,300

ITEM NUMBER:447616 1 PROJECT DESCRIPTION:I-275 ON RAMP FROM SCOTT STREET TO I-275 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .261MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: ADD RIGHT TURN LANE, SIDEWALK, RAMP MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,204	0	0	0	0	6,204
	DS	2,386	0	0	0	0	2,386
TOTAL <N/A>		8,590	0	0	0	0	8,590

FEDERAL PROJECT NUMBER: D721 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	17,384	8,550	0	0	0	25,934
TOTAL D721 054 B		17,384	8,550	0	0	0	25,934
TOTAL 447616 1		25,974	8,550	0	0	0	34,524
TOTAL Project:		25,974	8,550	0	0	0	34,524

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ITEM NUMBER:447656 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE AT BIRD STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: REPLACE BOX-SPAN SIGNAL WITH MAST ARM SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	382,043	382,043
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	383,043	383,043
TOTAL 447656 1	0	0	0	0	0	383,043	383,043
TOTAL Project:	0	0	0	0	0	383,043	383,043

ITEM NUMBER:447866 1 PROJECT DESCRIPTION:I-4 SEFFNER WEIGH STATION *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .828MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	1,852,013	0	0	1,852,013
TOTAL <N/A>	0	0	0	1,852,013	0	0	1,852,013
TOTAL 447866 1	0	0	0	1,852,013	0	0	1,852,013
TOTAL Project:	0	0	0	1,852,013	0	0	1,852,013

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ITEM NUMBER:447973 1 PROJECT DESCRIPTION:SR 597 FROM N OF W SOUTH AVE TO N OF W WATERS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.168MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,251	95	0	0	0	0	16,346
DS	50,062	0	0	0	0	0	50,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,291,910	0	0	0	6,291,910
DDR	0	0	679,526	0	0	0	679,526
DIH	0	0	106,000	0	0	0	106,000
DS	41,997	0	0	0	0	0	41,997
TOTAL <N/A>	108,310	95	7,077,436	0	0	0	7,185,841

FEDERAL PROJECT NUMBER: D723 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	306,553	0	0	0	0	0	306,553
DDR	168,875	0	0	0	0	0	168,875
SA	1,027,886	0	0	0	0	0	1,027,886
TOTAL D723 067 B	1,503,314	0	0	0	0	0	1,503,314
TOTAL 447973 1	1,611,624	95	7,077,436	0	0	0	8,689,155
TOTAL Project:	1,611,624	95	7,077,436	0	0	0	8,689,155

ITEM NUMBER:447975 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.330MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	520,517	0	0	0	0	0	520,517
DIH	21,950	2,110	0	0	0	0	24,060

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DS	40,797	0	0	0	0	0	40,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33	0	0	0	0	0	33
DDR	3,862,659	0	0	0	0	0	3,862,659
DIH	10,183	53,374	0	0	0	0	63,557
DS	24,168	0	0	0	0	0	24,168
TOTAL <N/A>	4,480,307	55,484	0	0	0	0	4,535,791
TOTAL 447975 1	4,480,307	55,484	0	0	0	0	4,535,791
TOTAL Project:	4,480,307	55,484	0	0	0	0	4,535,791

ITEM NUMBER:447976 1 PROJECT DESCRIPTION:I-275 TBNEXT SAFE TRIP IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .105MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: TMP FOR WESTSHORE INTERCHANGE RECONSTRUCT - TBN SECTION 4&5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,504	0	0	0	0	0	62,504
DIH	98,799	999	0	0	0	0	99,798
DS	16,379	0	0	0	0	0	16,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	138	0	0	0	0	0	138
TOTAL <N/A>	177,820	999	0	0	0	0	178,819
TOTAL 447976 1	177,820	999	0	0	0	0	178,819

ITEM NUMBER:447976 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT SR 60/MEMORIAL HIGHWAY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .444MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: ADD ADDITIONAL LEFT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,098	0	0	0	0	0	3,098
DS	64,546	0	0	0	0	0	64,546

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	23,154	314	0	0	0	0	0	23,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	5,680,016	0	0	0	0	0	0	5,680,016
DDR	20	0	0	0	0	0	0	20
DIH	20,370	9,333	0	0	0	0	0	29,703
DS	70,407	0	0	0	0	0	0	70,407
TOTAL <N/A>	5,861,611	9,647	0	0	0	0	0	5,871,258
TOTAL 447976 2	5,861,611	9,647	0	0	0	0	0	5,871,258

ITEM NUMBER:447976 4 PROJECT DESCRIPTION:SR 616/BOY SCOUT BLVD AT LOIS AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .110MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	702,941	0	0	0	0	0	0	702,941
DDR	284,233	0	0	0	0	0	0	284,233
DIH	5,197	17	0	0	0	0	0	5,214
DS	19,469	0	0	0	0	0	0	19,469
TOTAL <N/A>	1,011,840	17	0	0	0	0	0	1,011,857
TOTAL 447976 4	1,011,840	17	0	0	0	0	0	1,011,857
TOTAL Project:	7,051,271	10,663	0	0	0	0	0	7,061,934

ITEM NUMBER:447976 5 PROJECT DESCRIPTION:SR 574/E DR MLK JR BLVD AT N 22ND STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: EXTEND THE NB 22ND TURN LANE ONTO MLK AND MODIFY SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,355	0	0	0	0	0	0	143,355
DIH	14,362	240	0	0	0	0	0	14,602

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	DS	11,894	0	0	0	0	0	11,894
TOTAL <N/A>		169,611	240	0	0	0	0	169,851
TOTAL 447976 5		169,611	240	0	0	0	0	169,851
TOTAL Project:		169,611	240	0	0	0	0	169,851

ITEM NUMBER:448121 1 PROJECT DESCRIPTION:US 92/SR600/W BAKER ST FROM I-75/SR93A TO N WOODROW WILSON ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.235MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: REPLACE BOARDWALK WITH SIDEWALK DUE TO HIGH MAINTENANCE COST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,727	0	0	0	0	0	80,727
DEM	250,308	0	0	0	0	0	250,308
DIH	12,516	2,884	0	0	0	0	15,400
DS	32,864	0	0	0	0	0	32,864
TOTAL <N/A>	376,415	2,884	0	0	0	0	379,299
TOTAL 448121 1	376,415	2,884	0	0	0	0	379,299
TOTAL Project:	376,415	2,884	0	0	0	0	379,299

ITEM NUMBER:448200 1 PROJECT DESCRIPTION:PROGRESS BLVD OVER I-75 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: AIR RIGHTS FOR ADDITIONAL STRUCTURE OVER I-75. FOR NEPA CLEARANCE ONLY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	0	0	0	0	0	306
DIH	1,848	152	0	0	0	0	2,000
DS	1,028	0	0	0	0	0	1,028
TOTAL <N/A>	3,182	152	0	0	0	0	3,334
TOTAL 448200 1	3,182	152	0	0	0	0	3,334
TOTAL Project:	3,182	152	0	0	0	0	3,334

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ITEM NUMBER:448505 1 PROJECT DESCRIPTION:FOWLER AVE (SR582) FROM N FLORIDA AVE TO WEST OF N 56TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.019MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E TO LOOK AT MULTI-MODAL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217	0	0	0	0	0	217
TOTAL <N/A>	217	0	0	0	0	0	217

FEDERAL PROJECT NUMBER: D722 013 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	491,322	0	0	0	0	0	491,322
DIH	28,872	1,732	0	0	0	0	30,604
SU	867,575	0	0	0	0	0	867,575
TOTAL D722 013 B	1,387,769	1,732	0	0	0	0	1,389,501
TOTAL 448505 1	1,387,986	1,732	0	0	0	0	1,389,718
TOTAL Project:	1,387,986	1,732	0	0	0	0	1,389,718

ITEM NUMBER:448506 1 PROJECT DESCRIPTION:PALM RIVER RD AT US 41/50TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .312MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	231,586	0	0	0	0	0	231,586
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	262,958	0	0	0	0	0	262,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
CIGP	0	0	0	818,004	0	0	818,004

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	LFP			HIGHWAYS			
TOTAL <N/A>	0	0	0	880,290	0	0	880,290
TOTAL 448506 1	494,544	0	0	1,698,294	0	0	2,192,838
TOTAL Project:	494,544	0	0	1,698,294	0	0	2,192,838

ITEM NUMBER:448508 1 PROJECT DESCRIPTION:TWIGGS ST FROM ASHLEY DRIVE TO NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .609MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
CIGP	496,030	0	0	0	0	0	496,030
LFP	496,030	0	0	0	0	0	496,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
CIGP	0	0	2,170,132	0	0	0	2,170,132
LFP	0	0	3,162,192	0	0	0	3,162,192
TOTAL <N/A>	992,060	0	5,332,324	0	0	0	6,324,384
TOTAL 448508 1	992,060	0	5,332,324	0	0	0	6,324,384
TOTAL Project:	992,060	0	5,332,324	0	0	0	6,324,384

ITEM NUMBER:448934 1 PROJECT DESCRIPTION:SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .323MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	723	376,722	0	0	0	0	377,445
DIH	18,859	3,141	0	0	0	0	22,000
SA	0	224,390	0	0	0	0	224,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,146,444	0	0	4,146,444
BRRP	4	0	0	0	0	0	4
DDR	0	0	0	591,517	0	0	591,517
DIH	0	0	0	70,982	0	0	70,982

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	DS	205	0	0	0	0	0	205
TOTAL <N/A>	SA	0	0	0	585,697	0	0	585,697
TOTAL 448934 1		19,791	604,253	0	5,394,640	0	0	6,018,684
TOTAL Project:		19,791	604,253	0	5,394,640	0	0	6,018,684

ITEM NUMBER:449004 1 PROJECT DESCRIPTION:SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,150	0	0	0	0	0	1,150
DIH	29	11,453	0	0	0	0	11,482
DS	1,001	0	0	0	0	0	1,001
TOTAL <N/A>	2,180	11,453	0	0	0	0	13,633

FEDERAL PROJECT NUMBER: D722 046 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
RHH	731,842	37,620	0	0	0	0	769,462
SA	24,151	0	0	0	0	0	24,151
TOTAL D722 046 B	780,993	37,620	0	0	0	0	818,613
TOTAL 449004 1	783,173	49,073	0	0	0	0	832,246
TOTAL Project:	783,173	49,073	0	0	0	0	832,246

ITEM NUMBER:449124 2 PROJECT DESCRIPTION:SR 60/ADAMO DR AT 26TH STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW TRAFFIC SIGNAL INSTALLATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	263	737	0	0	0	0	1,000
DS	1,281	0	0	0	0	0	1,281

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	136	9,864	0	0	0	0	10,000
	DS	0	5,500	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	11,114	0	0	0	11,114
	DS	0	0	833,556	0	0	0	833,556
TOTAL <N/A>		1,680	16,101	844,670	0	0	0	862,451
TOTAL 449124 2		1,680	16,101	844,670	0	0	0	862,451
TOTAL Project:		1,680	16,101	844,670	0	0	0	862,451

ITEM NUMBER:449132 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW TRAFFIC SIGNAL INSTALLATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	57,385	0	0	0	0	0	57,385
	DIH	0	20,000	0	0	0	0	20,000
	DS	624	0	0	0	0	0	624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	15,367	0	0	0	15,367
	DS	0	0	1,152,482	0	0	0	1,152,482
TOTAL <N/A>		58,009	20,000	1,167,849	0	0	0	1,245,858
TOTAL 449132 1		58,009	20,000	1,167,849	0	0	0	1,245,858
TOTAL Project:		58,009	20,000	1,167,849	0	0	0	1,245,858

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ITEM NUMBER:449156 1 PROJECT DESCRIPTION:I-75 FROM SOUTH OF FOWLER AVE TO PASCO COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.071MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,695,875	0	0	0	0	4,695,875
DDR	165	0	0	0	0	0	165
DIH	4,537	463	0	0	0	0	5,000
DS	6,191	0	0	0	0	0	6,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	38,787,901	0	0	38,787,901
TOTAL <N/A>	10,893	4,696,338	0	38,787,901	0	0	43,495,132
TOTAL 449156 1	10,893	4,696,338	0	38,787,901	0	0	43,495,132
TOTAL Project:	10,893	4,696,338	0	38,787,901	0	0	43,495,132

ITEM NUMBER:449441 1 PROJECT DESCRIPTION:SR93A (I-75)FR MANATEE C/L TO S END OF SB REST AREA SR93A ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.627MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217,263	0	0	0	0	0	217,263
DIH	7,726	344	0	0	0	0	8,070
DS	3,657	0	0	0	0	0	3,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,118	30,676	0	0	0	0	491,794
DIH	2,828	22,027	0	0	0	0	24,855
DS	1,660,062	268,318	0	0	0	0	1,928,380
TOTAL <N/A>	2,352,654	321,365	0	0	0	0	2,674,019
TOTAL 449441 1	2,352,654	321,365	0	0	0	0	2,674,019
TOTAL Project:	2,352,654	321,365	0	0	0	0	2,674,019

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ITEM NUMBER:449485 1 PROJECT DESCRIPTION:S US41/SR45 FROM N OF LITTLE MANATEE RIVER BRIDGE TO SAFFORD PARK DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .077MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REPLACE RETAINING WALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,589	0	0	0	0	0	32,589
DIH	18,256	461	0	0	0	0	18,717
DS	393,000	0	0	0	0	0	393,000
TOTAL <N/A>	443,845	461	0	0	0	0	444,306
TOTAL 449485 1	443,845	461	0	0	0	0	444,306
TOTAL Project:	443,845	461	0	0	0	0	444,306

ITEM NUMBER:449644 2 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.718MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT TRAIL ALONG FOWLER AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,642	0	0	0	0	0	4,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	22,560	0	22,560
LF	0	0	0	0	1,989,622	0	1,989,622
TALT	0	0	0	0	1,282,325	0	1,282,325
TALU	0	0	0	0	4,674,420	0	4,674,420
TOTAL <N/A>	4,642	0	0	0	7,968,927	0	7,973,569

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FEDERAL PROJECT NUMBER: D724 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	484,535	316,465	0	0	0	0	801,000
TOTAL D724 010 B	484,535	316,465	0	0	0	0	801,000
TOTAL 449644 2	489,177	316,465	0	0	7,968,927	0	8,774,569
TOTAL Project:	489,177	316,465	0	0	7,968,927	0	8,774,569

ITEM NUMBER:449852 1 PROJECT DESCRIPTION:SR616/BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .167MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW SIGNAL,INTERSECTION LIGHTING & SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,809	0	0	0	0	0	143,809
DIH	12,200	0	0	0	0	0	12,200
DS	337,345	0	0	0	0	0	337,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	60	0	0	0	0	0	60
DDR	386	0	0	0	0	0	386
DS	30,032	0	0	0	0	0	30,032
TOTAL <N/A>	523,832	0	0	0	0	0	523,832

FEDERAL PROJECT NUMBER: D723 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,325,515	7,730	0	0	0	0	2,333,245
DDR	54,096	0	0	0	0	0	54,096
TOTAL D723 046 B	2,379,611	7,730	0	0	0	0	2,387,341
TOTAL 449852 1	2,903,443	7,730	0	0	0	0	2,911,173
TOTAL Project:	2,903,443	7,730	0	0	0	0	2,911,173

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ITEM NUMBER:449936 1 PROJECT DESCRIPTION:I-75 (SR 93A) FR MEMORIAL GARDENS SLOUGH TO N END OF SB SR 60 OFF RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.502MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,060	0	0	0	0	0	123,060
DS	2,872	0	0	0	0	0	2,872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,154,922	0	0	0	0	0	1,154,922
DIH	44	19,613	0	0	0	0	19,657
DS	300,330	0	0	0	0	0	300,330
TOTAL <N/A>	1,581,228	19,613	0	0	0	0	1,600,841
TOTAL 449936 1	1,581,228	19,613	0	0	0	0	1,600,841
TOTAL Project:	1,581,228	19,613	0	0	0	0	1,600,841

ITEM NUMBER:449938 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S END OF NB OFF RAMP TO N END OF NB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .664MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,210	0	0	0	0	0	1,210
DS	117,638	0	0	0	0	0	117,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,809	0	0	0	0	0	101,809
DIH	0	16,819	0	0	0	0	16,819
DS	1,044,337	0	0	0	0	0	1,044,337
TOTAL <N/A>	1,264,994	16,819	0	0	0	0	1,281,813
TOTAL 449938 1	1,264,994	16,819	0	0	0	0	1,281,813
TOTAL Project:	1,264,994	16,819	0	0	0	0	1,281,813

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ITEM NUMBER:449982 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .298MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	218,310	0	0	0	0	0	218,310
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	7,119,059	0	0	0	7,119,059
DIH	0	0	87,195	0	0	0	87,195
TOTAL <N/A>	218,310	1,000	7,206,254	0	0	0	7,425,564
TOTAL 449982 1	218,310	1,000	7,206,254	0	0	0	7,425,564
TOTAL Project:	218,310	1,000	7,206,254	0	0	0	7,425,564

ITEM NUMBER:450336 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE FR NORTH PARK PL TO E OF N CENTRAL AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.074MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 6 LANES C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	132,082	0	0	0	0	132,082
DIH	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,208,472	0	0	3,208,472
DIH	0	0	0	42,780	0	0	42,780
TOTAL <N/A>	0	332,082	0	3,251,252	0	0	3,583,334
TOTAL 450336 1	0	332,082	0	3,251,252	0	0	3,583,334
TOTAL Project:	0	332,082	0	3,251,252	0	0	3,583,334

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ITEM NUMBER:450337 1 PROJECT DESCRIPTION:SR 60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.701MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,585	0	0	0	0	0	9,585
DIH	15,298	5,239	0	0	0	0	20,537
DS	1,201,748	0	0	0	0	0	1,201,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,456,668	0	0	0	1,456,668
DDR	0	0	6,667,652	0	0	0	6,667,652
DIH	0	0	180,194	0	0	0	180,194
DS	421	0	1,217,084	0	0	0	1,217,505
SA	0	0	3,252,871	0	0	0	3,252,871
TOTAL <N/A>	1,227,052	5,239	12,774,469	0	0	0	14,006,760
TOTAL 450337 1	1,227,052	5,239	12,774,469	0	0	0	14,006,760
TOTAL Project:	1,227,052	5,239	12,774,469	0	0	0	14,006,760

ITEM NUMBER:450339 1 PROJECT DESCRIPTION:US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.567MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	637,805	0	0	0	0	0	637,805
DIH	8,272	728	0	0	0	0	9,000
DS	1,217,998	0	0	0	0	0	1,217,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	8,096,423	0	0	0	8,096,423
CM	0	0	280,411	0	0	0	280,411
DDR	0	0	9,290,629	0	0	0	9,290,629

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	DIH			HIGHWAYS				
TOTAL <N/A>	0	0	258,315	0	0	0	258,315	
TOTAL 450339 1	1,864,075	728	17,925,778	0	0	0	19,790,581	
TOTAL Project:	1,864,075	728	17,925,778	0	0	0	19,790,581	

ITEM NUMBER:450395 1 PROJECT DESCRIPTION:I-75/SR 93A FROM MILE MARKER #243 TO N END OF CR 672 NB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.075MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,470	0	0	0	0	0	150,470
DIH	0	1,000	0	0	0	0	1,000
DS	611	0	0	0	0	0	611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	0	3,133,248	0	0	0	0	3,133,248
DIH	0	241,890	0	0	0	0	241,890
DS	103	0	0	0	0	0	103
TOTAL <N/A>	151,186	3,376,138	0	0	0	0	3,527,324
TOTAL 450395 1	151,186	3,376,138	0	0	0	0	3,527,324
TOTAL Project:	151,186	3,376,138	0	0	0	0	3,527,324

ITEM NUMBER:450399 1 PROJECT DESCRIPTION:SR 93A (I-75) COLLEGE AVE INTERCHANGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .726MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,123,309	0	4,123,309
DIH	0	0	0	0	181,459	0	181,459

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	DS							
TOTAL <N/A>	0	0	0	0	0	515,414	0	515,414
TOTAL 450399 1	0	0	0	0	0	4,820,182	0	4,820,182
TOTAL Project:	0	0	0	0	0	4,820,182	0	4,820,182

ITEM NUMBER:450401 1 PROJECT DESCRIPTION:VAN DYKE RD FROM GUNN HIGHWAY TO EAST OF WHIRLEY ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.560MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 450401 1	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:450438 1 PROJECT DESCRIPTION:GIBSONTON DRIVE FROM FERN HILL DRIVE TO US 301 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .950MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSA	0	890	0	0	0	0	890
TOTAL <N/A>	0	890	0	0	0	0	890
TOTAL 450438 1	0	890	0	0	0	0	890
TOTAL Project:	0	890	0	0	0	0	890

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ITEM NUMBER:450547 1 PROJECT DESCRIPTION:I-275 FROM WILLOW AVE TO W OF GREEN STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.11MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING - 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	701	0	0	0	0	0	701
DS	5,566	0	0	0	0	0	5,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,667,043	0	0	0	1,667,043
DS	36,790	0	0	0	0	0	36,790
SA	0	0	992,481	0	0	0	992,481
TOTAL <N/A>	43,057	0	2,659,524	0	0	0	2,702,581

FEDERAL PROJECT NUMBER: D723 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	398,688	48,976	0	0	0	0	447,664
TOTAL D723 083 B	398,688	48,976	0	0	0	0	447,664
TOTAL 450547 1	441,745	48,976	2,659,524	0	0	0	3,150,245
TOTAL Project:	441,745	48,976	2,659,524	0	0	0	3,150,245

ITEM NUMBER:450566 1 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - HILLSBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: HILLSBOROUGH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
DIH	10,988	1,512	0	0	0	0	12,500
TOTAL <N/A>	510,988	251,512	250,000	250,000	250,000	250,000	1,762,500
TOTAL 450566 1	510,988	251,512	250,000	250,000	250,000	250,000	1,762,500
TOTAL Project:	510,988	251,512	250,000	250,000	250,000	250,000	1,762,500

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ITEM NUMBER:450672 1 PROJECT DESCRIPTION:LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.462MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: RESURFACE, ADA UPGRADES, DRAINAGE & INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	0	740,000	0	0	0	740,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	0	0	0	1,701,909	0	1,701,909
SU	0	0	0	0	5,140,590	0	5,140,590
TOTAL <N/A>	0	0	740,000	0	6,842,499	0	7,582,499
TOTAL 450672 1	0	0	740,000	0	6,842,499	0	7,582,499
TOTAL Project:	0	0	740,000	0	6,842,499	0	7,582,499

ITEM NUMBER:450693 1 PROJECT DESCRIPTION:US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.958MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: CONSTRUCT NEW TRAFFIC SIGNALS AT THREE INTERSECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	522,049	0	0	0	0	0	522,049
DIH	32,856	306	0	0	0	0	33,162
DS	35,007	0	0	0	0	0	35,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	143	0	0	0	0	0	143
DDR	46,883	0	0	0	0	0	46,883
DIH	39,188	7,516	0	0	0	0	46,704
DS	69,446	0	0	0	0	0	69,446
TOTAL <N/A>	745,572	7,822	0	0	0	0	753,394

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FEDERAL PROJECT NUMBER: D723 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,241	0	0	0	0	0	400,241
SU	2,294,627	0	0	0	0	0	2,294,627
TOTAL D723 053 B	2,694,868	0	0	0	0	0	2,694,868
TOTAL 450693 1	3,440,440	7,822	0	0	0	0	3,448,262
TOTAL Project:	3,440,440	7,822	0	0	0	0	3,448,262

 ITEM NUMBER:450706 1 PROJECT DESCRIPTION:22ND AVENUE AND SELMON EXPRESSWAY INTERSECTION SIGNALIZATION - TAMPA *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,172	0	0	0	0	0	31,172
GR23	200,000	2,491,000	0	0	0	0	2,691,000
TOTAL <N/A>	231,172	2,491,000	0	0	0	0	2,722,172
TOTAL 450706 1	231,172	2,491,000	0	0	0	0	2,722,172
TOTAL Project:	231,172	2,491,000	0	0	0	0	2,722,172

 ITEM NUMBER:450710 1 PROJECT DESCRIPTION:WASHINGTON ST FROM S 50 ST TO END OF WASHINGTON ST ON S 56 ST *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .493MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TROUBLE CREEK RD., LLC							
GR23	0	4,000,000	0	0	0	0	4,000,000
GR24	2,000,000	0	0	0	0	0	2,000,000
TOTAL <N/A>	2,000,000	4,000,000	0	0	0	0	6,000,000
TOTAL 450710 1	2,000,000	4,000,000	0	0	0	0	6,000,000
TOTAL Project:	2,000,000	4,000,000	0	0	0	0	6,000,000

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ITEM NUMBER:450768 1 PROJECT DESCRIPTION:SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.150MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
EXTRA DESCRIPTION: CONSTRUCT OVERPASS ALONG ADAMO AND RESURFACE EXISTING LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	9,026,122	0	9,026,122
TOTAL <N/A>	0	0	0	0	9,026,122	0	9,026,122
TOTAL 450768 1	0	0	0	0	9,026,122	0	9,026,122
TOTAL Project:	0	0	0	0	9,026,122	0	9,026,122

ITEM NUMBER:450828 1 PROJECT DESCRIPTION:SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .600MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: US301/SR60 INTERSECTION IMPROVEMENTS & SIDEWALK RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	678,304	0	0	0	678,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	4,454,734	0	0	4,454,734
DIH	0	0	0	42,731	0	0	42,731
TOTAL <N/A>	0	0	678,304	4,497,465	0	0	5,175,769
TOTAL 450828 1	0	0	678,304	4,497,465	0	0	5,175,769
TOTAL Project:	0	0	678,304	4,497,465	0	0	5,175,769

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ITEM NUMBER:450968 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	2,475,964	0	2,475,964
DIH	0	0	0	0	28,200	0	28,200
TOTAL <N/A>	0	0	0	0	2,504,164	0	2,504,164
TOTAL 450968 1	0	0	0	0	2,504,164	0	2,504,164

ITEM NUMBER:450968 2 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	2,563,000	2,563,000
DIH	0	0	0	0	0	29,125	29,125
TOTAL <N/A>	0	0	0	0	0	2,592,125	2,592,125
TOTAL 450968 2	0	0	0	0	0	2,592,125	2,592,125
TOTAL Project:	0	0	0	0	2,504,164	2,592,125	5,096,289

ITEM NUMBER:451181 1 PROJECT DESCRIPTION:LONG BRIDGE REPAIRS COURTNEY CAMPBELL CAUSEWAY - BRIDGE 100301 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .617MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	250,000	0	0	250,000

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		DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	0	0	0	0	0	2,535,137	0	2,535,137
	DIH	0	0	0	0	0	255,767	0	255,767
TOTAL <N/A>		0	0	0	0	251,000	2,790,904	0	3,041,904
TOTAL 451181 1		0	0	0	0	251,000	2,790,904	0	3,041,904
TOTAL Project:		0	0	0	0	251,000	2,790,904	0	3,041,904

ITEM NUMBER:451182 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PAINTING - VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .087MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	0	0	200,000	200,000
	DIH	0	0	0	0	1,000	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	0	0	1,273,332	1,273,332
	DIH	0	0	0	0	148,273	148,273
TOTAL <N/A>		0	0	0	0	201,000	1,622,605
TOTAL 451182 1		0	0	0	0	201,000	1,622,605
TOTAL Project:		0	0	0	0	201,000	1,622,605

ITEM NUMBER:451241 1 PROJECT DESCRIPTION:CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: PARTIAL TWO-LANE ROUNDABOUT WITH ADDED TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	CIGP	0	0	0	0	1,667,500	1,667,500
	LFP	0	0	0	0	1,667,500	1,667,500
TOTAL <N/A>		0	0	0	0	3,335,000	3,335,000
TOTAL 451241 1		0	0	0	0	3,335,000	3,335,000
TOTAL Project:		0	0	0	0	3,335,000	3,335,000

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ITEM NUMBER:451325 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	75,000	0	75,000
DIH	306	305	0	0	500	0	1,111
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	64,345	64,345
DIH	0	0	0	0	0	583	583
TOTAL <N/A>	306	305	0	0	75,500	64,928	141,039
TOTAL 451325 1	306	305	0	0	75,500	64,928	141,039
TOTAL Project:	306	305	0	0	75,500	64,928	141,039

ITEM NUMBER:451326 1 PROJECT DESCRIPTION:MOVABLE BRIDGE REPAIRS BRIDGE #100100 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	200,000	0	0	200,000
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	6,759,635	6,759,635
DIH	0	0	0	0	0	64,075	64,075
TOTAL <N/A>	0	0	0	201,000	0	6,823,710	7,024,710
TOTAL 451326 1	0	0	0	201,000	0	6,823,710	7,024,710
TOTAL Project:	0	0	0	201,000	0	6,823,710	7,024,710

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ITEM NUMBER:451331 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .300MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,056	0	0	0	0	0	2,056
DIH	27,030	71,566	0	0	0	0	98,596
DS	31,356	0	0	0	0	0	31,356
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	33,451	0	0	0	33,451
SA	0	0	2,287,884	0	0	0	2,287,884
TOTAL <N/A>	60,442	71,566	2,321,335	0	0	0	2,453,343
TOTAL 451331 1	60,442	71,566	2,321,335	0	0	0	2,453,343
TOTAL Project:	60,442	71,566	2,321,335	0	0	0	2,453,343

ITEM NUMBER:451373 1 PROJECT DESCRIPTION:MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .778MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	38,963	0	0	38,963
TALU	0	0	0	1,120,106	0	0	1,120,106
TOTAL <N/A>	0	0	0	1,159,069	0	0	1,159,069

FEDERAL PROJECT NUMBER: D723 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	75,393	330	0	0	0	0	75,723
TOTAL D723 092 B	75,393	330	0	0	0	0	75,723
TOTAL 451373 1	75,393	330	0	1,159,069	0	0	1,234,792
TOTAL Project:	75,393	330	0	1,159,069	0	0	1,234,792

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 ITEM NUMBER:451374 1 PROJECT DESCRIPTION:TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .838MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	554,124	0	0	554,124
TOTAL <N/A>	0	0	0	554,124	0	0	554,124

FEDERAL PROJECT NUMBER: D723 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	95,476	227	0	0	0	0	95,703
TOTAL D723 093 B	95,476	227	0	0	0	0	95,703
TOTAL 451374 1	95,476	227	0	554,124	0	0	649,827
TOTAL Project:	95,476	227	0	554,124	0	0	649,827

 ITEM NUMBER:451436 1 PROJECT DESCRIPTION:EAST LAKE AVENUE AT RAILROAD NGCN: 626907V *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .020MI TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	405,161	0	0	0	0	405,161
TOTAL <N/A>	0	405,161	0	0	0	0	405,161
TOTAL 451436 1	0	405,161	0	0	0	0	405,161
TOTAL Project:	0	405,161	0	0	0	0	405,161

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 ITEM NUMBER:451441 1 PROJECT DESCRIPTION:LENNA AVENUE AT RAILROAD NGCN: 624349X *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.777MI TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: INSTALL PAVEMENT MARKINGS, WARNING SIGNS, STOP BARS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
RHH	0	365,964	0	0	0	0	365,964
TOTAL <N/A>	0	365,964	0	0	0	0	365,964
TOTAL 451441 1	0	365,964	0	0	0	0	365,964
TOTAL Project:	0	365,964	0	0	0	0	365,964

 ITEM NUMBER:451445 1 PROJECT DESCRIPTION:WIGGINS ROAD SOUTH-RRMP A-857.81 AT RAIL CROSSING NGCN: 624307L *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .191MI TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: INSTALL FLASHING LIGHTS AND GATES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
RHH	0	365,964	0	0	0	0	365,964
RHP	0	383,598	0	0	0	0	383,598
TOTAL <N/A>	0	749,562	0	0	0	0	749,562
TOTAL 451445 1	0	749,562	0	0	0	0	749,562
TOTAL Project:	0	749,562	0	0	0	0	749,562

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ITEM NUMBER:451462 1 PROJECT DESCRIPTION:I 275/SR 93 NB OFF RAMP TO SCOTT FROM ASHLEY DR TO FRANKLIN ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .182MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	783	0	0	0	0	0	783	
DIH	1,565	435	0	0	0	0	2,000	
TOTAL <N/A>	2,348	435	0	0	0	0	2,783	
TOTAL 451462 1	2,348	435	0	0	0	0	2,783	
TOTAL Project:	2,348	435	0	0	0	0	2,783	

ITEM NUMBER:451693 1 PROJECT DESCRIPTION:78TH STREET FROM CAUSEWAY BLVD TO PALM RIVER ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.252MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: PD&E HILLSBOROUGH TPO'S VISION ZERO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	HILLSBOROUGH COUNTY	BOCC			
SU	0	0	0	0	0	333,000	333,000	
TOTAL <N/A>	0	0	0	0	0	333,000	333,000	
TOTAL 451693 1	0	0	0	0	0	333,000	333,000	
TOTAL Project:	0	0	0	0	0	333,000	333,000	

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ITEM NUMBER:451989 1 PROJECT DESCRIPTION:US92/SR600/DALE MABRY HWY FR S OF W SEVILLA ST TO N OF W SOUTH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.516MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: CONCRETE REHABILITATION OF US 92/SR 600/DALE MABRY HWY FROM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,798	1,310,069	0	0	0	0	1,320,867
DIH	9,159	1,841	0	0	0	0	11,000
DS	7,988	0	0	0	0	0	7,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	14,791,368	0	0	14,791,368
DDR	0	0	0	2,184,136	0	0	2,184,136
DIH	0	0	0	226,340	0	0	226,340
TOTAL <N/A>	27,945	1,311,910	0	17,201,844	0	0	18,541,699
TOTAL 451989 1	27,945	1,311,910	0	17,201,844	0	0	18,541,699
TOTAL Project:	27,945	1,311,910	0	17,201,844	0	0	18,541,699

ITEM NUMBER:452381 1 PROJECT DESCRIPTION:I-4/SR 400 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PARKING FACILITY
EXTRA DESCRIPTION: INCREASE TRUCK PARKING CAPACITY AND ADD TPAS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,857	0	0	0	0	0	6,857
DIH	2,034	51	0	0	0	0	2,085
DS	1,234	0	0	0	0	0	1,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	4,156	0	0	0	0	0	4,156
DIH	4,395	15,605	0	0	0	0	20,000
DS	6,635	0	0	0	0	0	6,635
TOTAL <N/A>	25,313	15,656	0	0	0	0	40,969

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FEDERAL PROJECT NUMBER: D723 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	82,426	37,574	0	0	0	120,000
TOTAL D723 035 B		82,426	37,574	0	0	0	120,000

FEDERAL PROJECT NUMBER: D723 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	303,744	0	0	0	0	303,744
	DDR	23,437	0	0	0	0	23,437
TOTAL D723 086 B		327,181	0	0	0	0	327,181
TOTAL 452381 1		434,920	53,230	0	0	0	488,150

ITEM NUMBER:452381 2 PROJECT DESCRIPTION:I-4/SR 400 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	216	0	0	0	0	216
	DIH	3,882	0	0	0	0	3,882
	DS	11	0	0	0	0	11
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	84	19,916	0	0	0	20,000
TOTAL <N/A>		4,193	19,916	0	0	0	24,109

FEDERAL PROJECT NUMBER: D723 089 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	305,687	0	0	0	0	305,687
	DDR	21,781	0	0	0	0	21,781
TOTAL D723 089 B		327,468	0	0	0	0	327,468
TOTAL 452381 2		331,661	19,916	0	0	0	351,577
TOTAL Project:		766,581	73,146	0	0	0	839,727

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ITEM NUMBER:452487 2 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE HILLSBOROUGH COUNTY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.224MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: RUMBLE STRIP PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,864	249	0	0	0	0	2,113
DS	874	0	0	0	0	0	874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	3,398	249	0	0	0	0	3,647

FEDERAL PROJECT NUMBER: D723 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	84,760	3,000	0	0	0	0	87,760
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 040 B	94,760	3,000	0	0	0	0	97,760
TOTAL 452487 2	98,158	3,249	0	0	0	0	101,407
TOTAL Project:	98,158	3,249	0	0	0	0	101,407

ITEM NUMBER:452613 1 PROJECT DESCRIPTION:I-75 AT SR 574 (MLK) INTERCHANGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .680MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPING FOR NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,471,078	0	0	0	2,471,078
DIH	0	0	231,832	0	0	0	231,832
TOTAL <N/A>	0	0	2,702,910	0	0	0	2,702,910
TOTAL 452613 1	0	0	2,702,910	0	0	0	2,702,910
TOTAL Project:	0	0	2,702,910	0	0	0	2,702,910

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ITEM NUMBER:452615 1 PROJECT DESCRIPTION:SR 93 (I-275) FROM N OF I-4 TO HILLSBOROUGH AVENUE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.164MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,348,428	0	0	2,348,428
DIH	0	0	0	6,193	0	0	6,193
DS	0	0	0	619,177	0	0	619,177
TOTAL <N/A>	0	0	0	2,973,798	0	0	2,973,798
TOTAL 452615 1	0	0	0	2,973,798	0	0	2,973,798
TOTAL Project:	0	0	0	2,973,798	0	0	2,973,798

ITEM NUMBER:452877 1 PROJECT DESCRIPTION:I-275 (SR 93) WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .143MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,857	7,143	0	0	0	0	44,000
DS	5,928	0	0	0	0	0	5,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,545	0	0	0	0	0	2,545
DS	18,861	0	0	0	0	0	18,861
TOTAL <N/A>	64,191	7,143	0	0	0	0	71,334

FEDERAL PROJECT NUMBER: D724 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,202,471	62,624	0	0	0	0	1,265,095
DDR	51,905	0	0	0	0	0	51,905
TOTAL D724 027 B	1,254,376	62,624	0	0	0	0	1,317,000

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FEDERAL PROJECT NUMBER: D724 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	270,532	0	0	0	0	0	270,532
DDR	111,017	0	0	0	0	0	111,017
DS	27,658	0	0	0	0	0	27,658
TOTAL D724 030 B	409,207	0	0	0	0	0	409,207
TOTAL 452877 1	1,727,774	69,767	0	0	0	0	1,797,541
TOTAL Project:	1,727,774	69,767	0	0	0	0	1,797,541

ITEM NUMBER:453056 1 PROJECT DESCRIPTION:BIG BEND ROAD FROM US 41 TO COVINGTON GARDEN DRIVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.015MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	0	0	12,040,953	0	0	0	12,040,953
TRIP	0	0	8,226,980	0	0	0	8,226,980
TRWR	0	0	3,813,973	0	0	0	3,813,973
TOTAL <N/A>	0	0	24,081,906	0	0	0	24,081,906
TOTAL 453056 1	0	0	24,081,906	0	0	0	24,081,906
TOTAL Project:	0	0	24,081,906	0	0	0	24,081,906

ITEM NUMBER:453064 1 PROJECT DESCRIPTION:SR 39/JAMES REDMAN PARKWAY FROM JOHNSON RD W TO ALEXANDER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .763MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPING PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,474	0	0	0	0	0	80,474
DIH	0	1,000	0	0	0	0	1,000
DS	1,559	0	0	0	0	0	1,559

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,790	258,722	0	0	0	0	260,512
	DIH	0	3,396	0	0	0	0	3,396
	DS	131	0	0	0	0	0	131
TOTAL <N/A>		83,954	263,118	0	0	0	0	347,072
TOTAL 453064 1		83,954	263,118	0	0	0	0	347,072
TOTAL Project:		83,954	263,118	0	0	0	0	347,072

ITEM NUMBER:453600 1 PROJECT DESCRIPTION:PLANT CITY CV, PRIORITY & PREEMPTION DEPLOYMENT PROJECT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 14.552MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	0	561,000	0	0	0	561,000
TOTAL <N/A>		0	561,000	0	0	0	561,000
TOTAL 453600 1		0	561,000	0	0	0	561,000
TOTAL Project:		0	561,000	0	0	0	561,000

ITEM NUMBER:453783 1 PROJECT DESCRIPTION:MACDILL AVE FROM W KENNEDY BLVD TO W MAIN STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .881MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: ENHANCED SAFETY IMPROVEMENTS AND MULTI-MODAL CONNECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
	SU	0	0	0	0	1,901,259	1,901,259
TOTAL <N/A>		0	0	0	0	1,901,259	1,901,259
TOTAL 453783 1		0	0	0	0	1,901,259	1,901,259
TOTAL Project:		0	0	0	0	1,901,259	1,901,259

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ITEM NUMBER:453886 1 PROJECT DESCRIPTION:FLETCHER AVENUE AT 15TH STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .380MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
CIGP	0	0	1,500,000	0	0	0	1,500,000
LF	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 453886 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

ITEM NUMBER:453907 1 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY (SR 60) AT MP 2.22 (HILLSBOROUGH SITE 1) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 005 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	107,650	9,744	0	0	0	0	117,394
DER	0	117,394	0	0	0	0	117,394
TOTAL E232 005 E	107,650	127,138	0	0	0	0	234,788
TOTAL 453907 1	107,650	127,138	0	0	0	0	234,788

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 ITEM NUMBER:453907 2 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY (SR 60) AT MP 2.22-4.05 (HILLS SITE 2) *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E232 006 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	306,406	37,890	0	0	0	0	344,296
TOTAL E232 006 E	306,406	37,890	0	0	0	0	344,296
TOTAL 453907 2	306,406	37,890	0	0	0	0	344,296

 ITEM NUMBER:453907 4 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY(SR 60) AT MP (HILLSBOROUGH SITE 4) *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E232 008 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	55,009	0	0	0	0	0	55,009
TOTAL E232 008 E	55,009	0	0	0	0	0	55,009
TOTAL 453907 4	55,009	0	0	0	0	0	55,009
TOTAL Project:	469,065	165,028	0	0	0	0	634,093

 ITEM NUMBER:454084 1 PROJECT DESCRIPTION:I-275 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME) *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	440,000	0	0	0	440,000
DIH	0	0	1,000	0	0	0	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	2,780,000	0	0	2,780,000
DIH	0	0	0	32,790	0	0	32,790

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	220,000	0	0	220,000
TOTAL <N/A>	0	0	441,000	3,032,790	0	0	3,473,790
TOTAL 454084 1	0	0	441,000	3,032,790	0	0	3,473,790
TOTAL Project:	0	0	441,000	3,032,790	0	0	3,473,790

ITEM NUMBER:454843 1 PROJECT DESCRIPTION:PLANT CITY TRANSPORTATION NETWORK STUDY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

EM25	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 454843 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:454849 1 PROJECT DESCRIPTION:CITY OF TAMPA MACDILL AIRFORCE BASE ACCESS IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

EM25	0	2,000,000	0	0	0	0	2,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 454849 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

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ITEM NUMBER:255796 3 PROJECT DESCRIPTION:US 301 FROM HILLSBOROUGH/PASCO CO LINE TO S OF SR 56 (PROPOSED) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.395MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,851	0	0	0	0	0	126,851
DIH	105,140	407	0	0	0	0	105,547
DS	10,691	0	0	0	0	0	10,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,142	0	0	0	0	0	7,142
TOTAL <N/A>	249,824	407	0	0	0	0	250,231
TOTAL 255796 3	249,824	407	0	0	0	0	250,231
TOTAL Project:	249,824	407	0	0	0	0	250,231

ITEM NUMBER:256323 1 PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.643MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 6 LANES, INCLUDES INTERSECTION IMP, S/W AND 12' TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,210	0	0	0	0	0	29,210
DEMW	461	0	0	0	0	0	461
DS	729,989	0	0	0	0	0	729,989
PKYI	7,717	0	0	0	0	0	7,717
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND	6,334	0	0	0	0	0	6,334
DIH	928,601	1,581	0	0	0	0	930,182
DS	41,910	0	0	0	0	0	41,910
LFP	867,295	0	0	0	0	0	867,295
TRIP	867,295	0	0	0	0	0	867,295

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		CM	DDR	DS	LFP	SA	SL	SU	TOTAL
	1,358,022	0	0	0	0	0	0	0	1,358,022
	11,385,310	0	0	0	0	0	0	0	11,385,310
	2,129,725	0	0	0	0	0	0	0	2,129,725
	2,900,000	0	0	0	0	0	0	0	2,900,000
	6,698,818	0	0	0	0	0	0	0	6,698,818
	3,008,016	0	0	0	0	0	0	0	3,008,016
	3,241,891	0	0	0	0	0	0	0	3,241,891
TOTAL 2701 028 P	34,903,610	0	0	0	0	0	0	0	34,903,610
TOTAL 256323 1	111,169,224	3,460	0	0	0	0	0	0	111,172,684

ITEM NUMBER:256334 1 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.385MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,872	0	0	0	0	0	161,872
DEM	4	0	0	0	0	0	4
DEMW	363	0	0	0	0	0	363
DIH	135,055	847	0	0	0	0	135,902
DS	161,164	0	0	0	0	0	161,164
LF	0	5,250	0	0	0	0	5,250
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,662	262	0	0	0	0	33,924
DS	6,239	0	0	0	0	0	6,239
LFP	13,030	0	0	0	0	0	13,030
TRIP	13,030	0	0	0	0	0	13,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	1,000,000	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	2,186,000	0	0	2,186,000
CARU	0	0	0	5,475,265	0	0	5,475,265
CM	0	0	0	1,946,572	0	0	1,946,572
DDR	0	0	0	4,105,838	0	0	4,105,838
DIH	0	0	0	1,148,445	0	0	1,148,445
DS	0	0	0	13,512,084	0	0	13,512,084
SA	0	0	0	16,926,273	0	0	16,926,273
SL	0	0	0	4,597,765	0	0	4,597,765

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SU	0	0	0	25,856,840	0	0	25,856,840
TALU	0	0	0	2,943,003	0	0	2,943,003
TRIP	0	0	0	4,361,410	0	0	4,361,410
TRWR	0	0	0	2,308,221	0	0	2,308,221
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,909	0	0	0	0	0	16,909
SU	0	460,448	0	0	0	0	460,448
TOTAL <N/A>	541,328	466,807	0	88,367,716	0	0	89,375,851

FEDERAL PROJECT NUMBER: 2701 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	139,892	0	0	0	0	0	139,892
ACSU	731,100	0	0	0	0	0	731,100
DDR	494,249	0	0	0	0	0	494,249
DS	10,882	0	0	0	0	0	10,882
GFSU	915,720	0	0	0	0	0	915,720
LF	287,870	0	0	0	0	0	287,870
SA	2,539,984	0	0	0	0	0	2,539,984
SL	3,818,014	0	0	0	0	0	3,818,014
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	21,478	0	0	0	0	0	21,478
SL	201,942	0	0	0	0	0	201,942
TOTAL 2701 024 P	9,161,131	0	0	0	0	0	9,161,131
TOTAL 256334 1	9,702,459	466,807	0	88,367,716	0	0	98,536,982

ITEM NUMBER:256334 3 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.959MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	1,000,000	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	2,008,905	0	2,008,905
DDR	0	0	0	0	36,510,921	0	36,510,921
DIH	0	0	0	0	878,803	0	878,803
SL	0	0	0	0	4,668,685	0	4,668,685
SU	0	0	0	0	15,737,359	0	15,737,359

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TRIP	0	0	0	0	4,608,928	0	4,608,928
TRWR	0	0	0	0	2,375,469	0	2,375,469
TOTAL <N/A>	0	0	0	0	67,789,070	0	67,789,070
TOTAL 256334 3	0	0	0	0	67,789,070	0	67,789,070

 ITEM NUMBER:256334 4 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.344MI TYPE OF WORK:RIGHT OF WAY ACQUISITION
 EXTRA DESCRIPTION: 2 TO 4 LANES - ROW ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,641	0	0	0	0	0	2,641
DIH	178,247	49,449	0	0	0	0	227,696
DS	51,876	0	0	0	0	0	51,876
TOTAL <N/A>	232,764	49,449	0	0	0	0	282,213

FEDERAL PROJECT NUMBER: D721 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	338,751	0	0	0	0	338,751
ACSL	0	5,940	0	0	0	0	5,940
ACSU	0	1,792,387	0	0	0	0	1,792,387
DDR	370,995	0	0	0	0	0	370,995
DS	53,826	0	0	4,810,325	0	0	4,864,151
GFSL	0	565,848	0	0	0	0	565,848
REPE	165,280	0	0	0	0	0	165,280
SA	29,691	2,710,000	0	0	0	0	2,739,691
SL	2,000,070	6,065,931	0	0	0	0	8,066,001
SU	0	4,757,428	0	0	0	0	4,757,428
TRIP	0	243,295	0	0	0	0	243,295
TRWR	0	731,085	0	0	0	0	731,085
TOTAL D721 036 B	2,619,862	17,210,665	0	4,810,325	0	0	24,640,852
TOTAL 256334 4	2,852,626	17,260,114	0	4,810,325	0	0	24,923,065
TOTAL Project:	123,724,309	17,730,381	0	93,178,041	67,789,070	0	302,421,801

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ITEM NUMBER:256324 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.268MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	319	0	0	0	0	0	319
CIGP	1,529,725	0	0	0	0	0	1,529,725
DDR	323,658	0	0	0	0	0	323,658
DEM	48	0	0	0	0	0	48
DEMW	64	0	0	0	0	0	64
DIH	261,160	0	0	0	0	0	261,160
DS	317,032	0	0	0	0	0	317,032
LFP	1,758,492	0	0	0	0	0	1,758,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,606	0	0	0	0	0	14,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,200,727	683	0	0	0	0	1,201,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,045	0	0	0	0	0	204,045
DIH	102,765	4,327	0	0	0	0	107,092
DS	115,992	0	0	0	0	0	115,992
TOTAL <N/A>	5,828,633	5,010	0	0	0	0	5,833,643

FEDERAL PROJECT NUMBER: D717 007 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	341,573	0	0	0	0	0	341,573
DDR	221,231	0	0	0	0	0	221,231
DS	1,635,991	0	0	0	0	0	1,635,991
SA	1,569,747	116	0	0	0	0	1,569,863
SL	2,988,881	0	0	0	0	0	2,988,881
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,179	0	0	0	0	0	79,179
SA	418,164	0	0	0	0	0	418,164
SL	1,261,309	0	0	0	0	0	1,261,309
TOTAL D717 007 B	8,516,075	116	0	0	0	0	8,516,191

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FEDERAL PROJECT NUMBER: D720 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	581,423	0	0	0	0	0	581,423
ACSU	221,694	44,538	0	0	0	0	266,232
DDR	503,022	0	0	0	0	0	503,022
LF	100,951	0	0	0	0	0	100,951
SU	19,499,419	87,582	0	0	0	0	19,587,001
TOTAL D720 011 B	20,906,509	132,120	0	0	0	0	21,038,629
TOTAL 256324 2	35,251,217	137,246	0	0	0	0	35,388,463
TOTAL Project:	35,251,217	137,246	0	0	0	0	35,388,463

ITEM NUMBER:256339 2 PROJECT DESCRIPTION:SR 54 FROM E OF SUNCOAST PKWY TO WEST OF US 41(SR45) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.076MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,124	0	0	0	0	0	109,124
DIH	28,213	0	0	0	0	0	28,213
DS	35,037	0	0	0	0	0	35,037
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,966	0	0	0	0	0	6,966
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,325	0	0	0	0	0	3,325
DDR	16,569,715	0	0	0	0	0	16,569,715
DIH	170,367	0	0	0	0	0	170,367
DS	535,838	0	0	0	0	0	535,838
TOTAL <N/A>	17,458,585	0	0	0	0	0	17,458,585
TOTAL 256339 2	17,458,585	0	0	0	0	0	17,458,585
TOTAL Project:	17,458,585	0	0	0	0	0	17,458,585

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 ITEM NUMBER:256422 2 PROJECT DESCRIPTION:US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.947MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,258,699	0	0	0	0	0	3,258,699
DEM	523	0	0	0	0	0	523
DIH	356,097	643	0	0	0	0	356,740
DS	5,044,672	0	0	0	0	0	5,044,672
LF	17,040	0	0	0	0	0	17,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,746	0	0	0	0	0	24,746
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	163,540	0	0	0	0	0	163,540
TOTAL <N/A>	8,865,317	643	0	0	0	0	8,865,960

FEDERAL PROJECT NUMBER: 3112 027 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,580	45,320	0	0	0	0	46,900
CM	1,263,123	0	0	0	0	0	1,263,123
DDR	1,818,991	0	0	0	0	0	1,818,991
DIH	410,256	400,000	400,000	200,000	0	0	1,410,256
DS	434,901	0	0	0	0	0	434,901
SA	106,140	567	0	0	0	0	106,707
SU	4,733,877	0	0	0	0	0	4,733,877
TOTAL 3112 027 P	8,768,868	445,887	400,000	200,000	0	0	9,814,755
TOTAL 256422 2	17,634,185	446,530	400,000	200,000	0	0	18,680,715

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ITEM NUMBER:427160 1 PROJECT DESCRIPTION:US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.205MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,613	0	0	0	0	0	2,613
DIH	51,476	0	0	0	0	0	51,476
DS	625,977	0	0	0	0	0	625,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	84,076	829	0	0	0	0	84,905
DS	2,202,813	0	0	0	0	0	2,202,813
TOTAL <N/A>	2,966,955	829	0	0	0	0	2,967,784
TOTAL 427160 1	2,966,955	829	0	0	0	0	2,967,784
TOTAL Project:	20,601,140	447,359	400,000	200,000	0	0	21,648,499

ITEM NUMBER:256423 1 PROJECT DESCRIPTION:US 98 FROM US 301 SOUTH TO US 301 NORTH *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.602MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2 TO 4 LANES DADE CITY BYPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	105,824	0	0	0	0	0	105,824
TOTAL <N/A>	105,824	0	0	0	0	0	105,824
FEDERAL PROJECT NUMBER: 3112 017 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	750,040	0	0	0	0	0	750,040
TOTAL 3112 017 P	750,040	0	0	0	0	0	750,040
TOTAL 256423 1	855,864	0	0	0	0	0	855,864

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ITEM NUMBER: 256423 3 PROJECT DESCRIPTION: US 98 FROM US 301 SOUTH TO US 301 NORTH *NON-SIS*
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 1.602MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	314,391	0	0	0	0	0	314,391
DDR	32,147	0	0	0	0	0	32,147
DEM	407	0	0	0	0	0	407
DIH	202,669	0	0	0	0	0	202,669
DS	199,668	0	0	0	0	0	199,668
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	12,226,540	904,167	0	0	0	0	13,130,707
DDR	170	0	0	0	0	0	170
DIH	277,085	29,863	0	0	0	0	306,948
DS	393,975	0	0	0	0	0	393,975
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	3,350,000	200,000	0	0	0	0	3,550,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	360,926	0	0	0	0	0	360,926
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	38,389,209	292,148	0	0	0	0	38,681,357
BRRP	222	0	0	0	0	0	222
DDR	1,862,612	0	0	0	0	0	1,862,612
DIH	45,447	101,997	0	0	0	0	147,444
DS	63,776	0	0	0	0	0	63,776
TOTAL <N/A>	57,719,244	1,528,175	0	0	0	0	59,247,419

FEDERAL PROJECT NUMBER: D721 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	281,080	0	0	0	0	0	281,080
DDR	894,045	0	0	0	0	0	894,045
GFSA	859,368	0	0	0	0	0	859,368
TOTAL D721 039 B	2,034,493	0	0	0	0	0	2,034,493
TOTAL 256423 3	59,753,737	1,528,175	0	0	0	0	61,281,912
TOTAL Project:	60,609,601	1,528,175	0	0	0	0	62,137,776

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ITEM NUMBER:405920 5 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 8801(PASCO COUNTY)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,438,495	0	0	0	0	0	3,438,495
DITS	1,203,062	4,418	0	0	0	0	1,207,480
TOTAL <N/A>	4,641,557	4,418	0	0	0	0	4,645,975
TOTAL 405920 5	4,641,557	4,418	0	0	0	0	4,645,975
TOTAL Project:	4,641,557	4,418	0	0	0	0	4,645,975

ITEM NUMBER:408075 2 PROJECT DESCRIPTION:US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.035MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,176	0	0	0	0	0	20,176
DEMW	5,305	0	0	0	0	0	5,305
DS	58,413	0	0	0	0	0	58,413
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,125,062	148,441	0	0	0	0	1,273,503
DIH	3,764	16,449	0	0	0	0	20,213
DS	94,130	0	0	0	0	0	94,130
TOTAL <N/A>	1,306,850	164,890	0	0	0	0	1,471,740

FEDERAL PROJECT NUMBER: 3112 025 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	34	4,465	0	0	0	0	4,499
DDR	323,644	0	0	0	0	0	323,644
DIH	70,415	2,310	0	0	0	0	72,725

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SA	3,121,645	0	0	0	0	0	0	3,121,645	
SL	322,537	0	0	0	0	0	0	322,537	
TOTAL 3112 025 P	3,838,275	6,775	0	0	0	0	0	3,845,050	
TOTAL 408075 2	5,145,125	171,665	0	0	0	0	0	5,316,790	
TOTAL Project:	5,145,125	171,665	0	0	0	0	0	5,316,790	

ITEM NUMBER:411014 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.794MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,662	0	0	0	0	0	1,662
DDR	248,581	0	0	0	0	0	248,581
DI	3,300,000	0	0	0	0	0	3,300,000
DIH	210,591	0	0	0	0	0	210,591
DS	754,253	0	0	0	0	0	754,253

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	293,079	0	0	0	0	0	293,079
DIH	221,307	0	0	0	0	0	221,307
DS	26,178	0	0	0	0	0	26,178

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,471,089	0	0	0	0	0	1,471,089
DS	2,012,736	0	0	0	0	0	2,012,736

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	69,011	0	0	0	0	0	69,011
DS	173,439	0	0	0	0	0	173,439

TOTAL <N/A> 8,781,926 0 0 0 0 0 8,781,926

FEDERAL PROJECT NUMBER: 0751 179 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	1,178,652	0	0	0	0	0	1,178,652
NHPP	1,500,000	0	0	0	0	0	1,500,000
SIWR	635,799	0	0	0	0	0	635,799
TOTAL 0751 179 I	3,314,451	0	0	0	0	0	3,314,451

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FEDERAL PROJECT NUMBER: 0751 180 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	247,215	0	0	0	0	0	247,215
DEMW	1,252,990	0	0	0	0	0	1,252,990
DS	26,499	0	0	0	0	0	26,499
NH	1,586,842	0	0	0	0	0	1,586,842
TOTAL 0751 180 I	3,113,546	0	0	0	0	0	3,113,546

FEDERAL PROJECT NUMBER: 0751 187 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	0	0	0	0	0	126
GMR	196,211	0	0	0	0	0	196,211
NH	62,154	0	0	0	0	0	62,154
NHPP	49,786,785	1,214	0	0	0	0	49,787,999
TOTAL 0751 187 I	50,045,276	1,214	0	0	0	0	50,046,490
TOTAL 411014 2	65,255,199	1,214	0	0	0	0	65,256,413

 ITEM NUMBER:411014 5 PROJECT DESCRIPTION:I-75 FROM N OF ST JOE RD OVERPASS TO S OF LAKE LOLA RD OVERPASS *SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .313MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: CYPRESS CREEK EROSION REMEDIATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,413	0	0	0	0	0	13,413
DIH	24,157	0	0	0	0	0	24,157
DS	100,259	0	0	0	0	0	100,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,221,428	0	0	0	0	0	1,221,428
DIH	34,122	989	0	0	0	0	35,111
DS	88,835	0	0	0	0	0	88,835
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,053	0	0	0	0	0	106,053
TOTAL <N/A>	1,588,267	989	0	0	0	0	1,589,256
TOTAL 411014 5	1,588,267	989	0	0	0	0	1,589,256
TOTAL Project:	66,843,466	2,203	0	0	0	0	66,845,669

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ITEM NUMBER:416564 1 PROJECT DESCRIPTION:US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.744MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,708	46	0	0	0	0	53,754
DS	33,908	0	0	0	0	0	33,908
TOTAL <N/A>	87,616	46	0	0	0	0	87,662

FEDERAL PROJECT NUMBER: 3112 024 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	494,520	0	0	0	0	0	494,520
TOTAL 3112 024 P	494,520	0	0	0	0	0	494,520
TOTAL 416564 1	582,136	46	0	0	0	0	582,182

ITEM NUMBER:416564 2 PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.763MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,893	0	0	0	0	0	87,893
DIH	57,935	384	0	0	0	0	58,319
DS	310,839	0	0	0	0	0	310,839
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	10,095,711	0	10,095,711
DIH	678	39,322	0	0	380,000	0	420,000
SL	0	0	0	0	34,899	0	34,899
SU	0	2,300,000	3,333,901	8,779,807	4,000,000	9,991,682	28,405,390

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,688	0	0	0	0	0	0	1,688
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,323	0	0	0	0	0	0	7,323
TOTAL <N/A>	466,356	2,339,706	3,333,901	8,779,807	14,510,610	9,991,682		39,422,062

FEDERAL PROJECT NUMBER: D717 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	914,665	0	0	0	0	0	0	914,665
DS	66,133	0	0	0	0	0	0	66,133
SA	173,853	0	0	0	0	0	0	173,853
SU	2,936,712	0	0	0	0	0	0	2,936,712
TOTAL D717 038 B	4,091,363	0	0	0	0	0	0	4,091,363
TOTAL 416564 2	4,557,719	2,339,706	3,333,901	8,779,807	14,510,610	9,991,682		43,513,425
TOTAL Project:	5,139,855	2,339,752	3,333,901	8,779,807	14,510,610	9,991,682		44,095,607

ITEM NUMBER:418860 6 PROJECT DESCRIPTION:US 19/SR 55 FROM MARINE PARKWAY TO SR 52 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.273MI TYPE OF WORK:ADD RIGHT TURN LANE(S)
EXTRA DESCRIPTION: ADD CONTINUOUS RIGHT TURN LANE AND RESURFACE US 19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,018	0	0	0	0	0	11,018
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	446,950	0	0	0	0	0	446,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,192	0	0	0	0	0	72,192
DIH	281,819	0	0	0	0	0	281,819
DS	267,333	0	0	0	0	0	267,333
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	297,392	0	0	0	0	0	297,392
TOTAL <N/A>	1,376,704	0	0	0	0	0	1,376,704

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FEDERAL PROJECT NUMBER: SFT1 165 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	211,283	0	0	0	0	0	211,283
DDR	3,576,929	0	0	0	0	0	3,576,929
DS	623,730	0	0	0	0	0	623,730
HPP	526,575	0	0	0	0	0	526,575
HSP	1,041,029	0	0	0	0	0	1,041,029
LF	11,173	0	0	0	0	0	11,173
NH	13,405,904	0	0	0	0	0	13,405,904
NHPP	123,250	0	0	0	0	0	123,250
SA	37,608	0	0	0	0	0	37,608
SL	1,099,153	0	0	0	0	0	1,099,153

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	200,000	0	0	0	0	0	200,000
TOTAL SFT1 165 R	20,856,634	0	0	0	0	0	20,856,634
TOTAL 418860 6	22,233,338	0	0	0	0	0	22,233,338
TOTAL Project:	22,233,338	0	0	0	0	0	22,233,338

ITEM NUMBER:419182 1 PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,286	0	0	0	0	0	24,286
TOTAL <N/A>	24,286	0	0	0	0	0	24,286

FEDERAL PROJECT NUMBER: 3014 067 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	170,281	14,077	0	0	0	0	184,358
DIH	87,007	1,064	0	0	0	0	88,071
SA	1,350,795	0	0	0	0	0	1,350,795
SU	387,747	9,525	0	0	0	0	397,272
TOTAL 3014 067 P	1,995,830	24,666	0	0	0	0	2,020,496
TOTAL 419182 1	2,020,116	24,666	0	0	0	0	2,044,782

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ITEM NUMBER:419182 2 PROJECT DESCRIPTION:SR 45(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.141MI TYPE OF WORK:INTERCHANGE (NEW)
EXTRA DESCRIPTION: 6 TO 8 LANES - NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,341,412	0	0	0	0	0	1,341,412
DIH	20,118	6,352	0	0	0	0	26,470
DS	2,183,070	0	0	0	0	0	2,183,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	88,465,420	88,465,420
DI	0	0	0	0	0	63,462,983	63,462,983
DS	1,042	0	0	0	0	0	1,042
STED	0	0	0	0	0	31,804,309	31,804,309
TOTAL <N/A>	3,555,642	6,352	0	0	0	183,732,712	187,294,706
FEDERAL PROJECT NUMBER: D722 055 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	23,936,170	0	23,936,170
DDR	166,900	0	0	0	0	0	166,900
DIH	289	19,711	0	0	200,000	0	220,000
TOTAL D722 055 B	167,189	19,711	0	0	24,136,170	0	24,323,070
TOTAL 419182 2	3,722,831	26,063	0	0	24,136,170	183,732,712	211,617,776
TOTAL Project:	5,742,947	50,729	0	0	24,136,170	183,732,712	213,662,558

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ITEM NUMBER:421338 1 PROJECT DESCRIPTION:SR 54 FROM E OF I-75 TO E OF CR 577 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .001MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: IN-HOUSE ONLY, DEVELOPER PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,749	0	0	0	0	0	56,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,604	0	0	0	0	0	17,604
TOTAL <N/A>	74,353	0	0	0	0	0	74,353
TOTAL 421338 1	74,353	0	0	0	0	0	74,353
TOTAL Project:	74,353	0	0	0	0	0	74,353

ITEM NUMBER:427165 1 PROJECT DESCRIPTION:US/USB 301(SR35/700) FM N OF PIONEER MUSEUM RD TO S OF MOSSTOWN RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.311MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,039	0	0	0	0	0	44,039
DS	12,288	0	0	0	0	0	12,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	447,491	0	0	0	0	0	447,491
DIH	154,658	0	0	0	0	0	154,658
DS	61,668	0	0	0	0	0	61,668
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,086	0	0	0	0	0	59,086
TOTAL <N/A>	779,230	0	0	0	0	0	779,230

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FEDERAL PROJECT NUMBER: T112 336 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,048	0	0	0	0	0	5,048
DS	38,203	0	0	0	0	0	38,203
NHRE	3,253,744	0	0	0	0	0	3,253,744
SA	1,654,828	0	0	0	0	0	1,654,828
S112	2,378,386	0	0	0	0	0	2,378,386
TOTAL T112 336 R	7,330,209	0	0	0	0	0	7,330,209

FEDERAL PROJECT NUMBER: 3112 023 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,363	0	0	0	0	0	27,363
EB	1,732,073	0	0	0	0	0	1,732,073
TOTAL 3112 023 P	1,759,436	0	0	0	0	0	1,759,436
TOTAL 427165 1	9,868,875	0	0	0	0	0	9,868,875
TOTAL Project:	9,868,875	0	0	0	0	0	9,868,875

ITEM NUMBER:428960 1 PROJECT DESCRIPTION:US 98 (SR 700) FROM US98/US301/SR35/700 TO N OF OAK FOREST DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.342MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,093	0	0	0	0	0	13,093
DIH	101,454	0	0	0	0	0	101,454
DS	269,596	0	0	0	0	0	269,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,080	0	0	0	0	0	1,080
DIH	38,563	0	0	0	0	0	38,563
DS	3,232	0	0	0	0	0	3,232
TOTAL <N/A>	427,018	0	0	0	0	0	427,018

FEDERAL PROJECT NUMBER: 3291 005 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,280	0	0	0	0	0	30,280
NHRE	966,233	0	0	0	0	0	966,233

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		SA	005	005 P	1	Project
TOTAL	428,293	0	0	0	0	428,293
TOTAL	1,424,806	0	0	0	0	1,424,806
TOTAL	1,851,824	0	0	0	0	1,851,824
TOTAL Project:	1,851,824	0	0	0	0	1,851,824

ITEM NUMBER: 429075 2 PROJECT DESCRIPTION: US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM *NON-SIS*
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 1.103MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,209	0	0	0	0	0	1,209
DDR	64,511	0	0	0	0	0	64,511
DIH	54,459	0	0	0	0	0	54,459
DS	1,048,272	0	0	0	0	0	1,048,272

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	34,728	0	0	0	0	0	34,728
DIH	62,101	0	0	0	0	0	62,101
DS	36,892	0	0	0	0	0	36,892
TOTAL <N/A>	1,302,172	0	0	0	0	0	1,302,172

FEDERAL PROJECT NUMBER: D718 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,872,532	0	0	0	0	0	1,872,532
NHRE	266,762	0	0	0	0	0	266,762
SA	30,657	0	0	0	0	0	30,657
TOTAL D718 062 B	2,169,951	0	0	0	0	0	2,169,951
TOTAL 429075 2	3,472,123	0	0	0	0	0	3,472,123
TOTAL Project:	3,472,123	0	0	0	0	0	3,472,123

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ITEM NUMBER:430573 1 PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.071MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: RETROFIT I75/SR56 STANDARD INTERCHANGE TO DIVERGING DIAMOND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,364	0	0	0	0	0	86,364
DIH	110,731	0	0	0	0	0	110,731
DS	509,451	0	0	0	0	0	509,451
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,308	1,636	0	0	0	0	7,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,889	0	0	0	0	0	111,889
DS	97,170	0	0	0	0	0	97,170
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,199	0	0	0	0	0	100,199
DS	220,766	0	0	0	0	0	220,766
TOTAL <N/A>	1,242,878	1,636	0	0	0	0	1,244,514
FEDERAL PROJECT NUMBER: D717 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	180,945	187,372	0	0	0	0	368,317
CM	162,082	0	0	0	0	0	162,082
DDR	264,548	0	0	0	0	0	264,548
DI	979,306	0	0	0	0	0	979,306
GMR	77,169	0	0	0	0	0	77,169
NHPP	42,073,365	3,219	0	0	0	0	42,076,584
TOTAL D717 065 B	43,737,415	190,591	0	0	0	0	43,928,006
FEDERAL PROJECT NUMBER: D718 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,124,271	0	0	0	0	0	2,124,271
NHPP	2,277,890	0	0	0	0	0	2,277,890
TOTAL D718 001 B	4,402,161	0	0	0	0	0	4,402,161
TOTAL 430573 1	49,382,454	192,227	0	0	0	0	49,574,681

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ITEM NUMBER:430573 2 PROJECT DESCRIPTION:I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.762MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,822	0	0	0	0	0	54,822
DI	3,305,788	0	0	0	0	0	3,305,788
DIH	84,680	1,138	0	0	0	0	85,818
DS	281,482	0	0	0	0	0	281,482

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	33,189	0	0	0	0	0	33,189
TOTAL <N/A>	3,759,961	1,138	0	0	0	0	3,761,099

FEDERAL PROJECT NUMBER: D723 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	0	1,799,400	0	0	0	0	1,799,400
DIH	260	4,740	0	0	0	0	5,000
TOTAL D723 061 B	260	1,804,140	0	0	0	0	1,804,400
TOTAL 430573 2	3,760,221	1,805,278	0	0	0	0	5,565,499
TOTAL Project:	53,142,675	1,997,505	0	0	0	0	55,140,180

ITEM NUMBER:431243 1 PROJECT DESCRIPTION:US98/US301/GALL BLVD FROM N OF KOSSIK RD TO S OF BOUGAINVILLEA AVE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.611MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	95,300	0	0	0	0	0	95,300
DIH	399,403	0	0	0	0	0	399,403
DS	868,238	0	0	0	0	0	868,238

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	969	0	0	0	0	0	969
	DIH	337,198	0	0	0	0	0	337,198
	DS	32,747	0	0	0	0	0	32,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	102,905	0	0	0	0	0	102,905
TOTAL <N/A>		1,836,760	0	0	0	0	0	1,836,760
FEDERAL PROJECT NUMBER: 3112 026 P								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,496,842	0	0	0	0	0	3,496,842
	DS	156,317	0	0	0	0	0	156,317
	HSP	1,696,445	0	0	0	0	0	1,696,445
	SA	7,602,487	0	0	0	0	0	7,602,487
	SU	291,028	0	0	0	0	0	291,028
TOTAL 3112 026 P		13,243,119	0	0	0	0	0	13,243,119
TOTAL 431243 1		15,079,879	0	0	0	0	0	15,079,879
TOTAL Project:		15,079,879	0	0	0	0	0	15,079,879

ITEM NUMBER:431315 1 PROJECT DESCRIPTION:SR 52 FROM US 19/SR 55 TO E OF INDIAN DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.113MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	29,353	0	0	0	0	29,353
	DIH	40,716	0	0	0	0	40,716
	DS	702,066	0	0	0	0	702,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	206,652	0	0	0	0	206,652
	DIH	98,672	0	0	0	0	98,672
	DS	82,607	0	0	0	0	82,607
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	52,613	0	0	0	0	52,613
TOTAL <N/A>		1,212,679	0	0	0	0	1,212,679

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FEDERAL PROJECT NUMBER: 2701 027 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,007,059	0	0	0	0	0	1,007,059
DS	691,306	0	0	0	0	0	691,306
NHRE	159,649	0	0	0	0	0	159,649
SA	4,374,141	0	0	0	0	0	4,374,141
TOTAL 2701 027 P	6,232,155	0	0	0	0	0	6,232,155
TOTAL 431315 1	7,444,834	0	0	0	0	0	7,444,834
TOTAL Project:	7,444,834	0	0	0	0	0	7,444,834

ITEM NUMBER:432734 2 PROJECT DESCRIPTION:OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .838MI TYPE OF WORK:INTERCHANGE (NEW)
EXTRA DESCRIPTION: NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	266,230	21	0	0	0	0	266,251
EM19	1,660,790	0	0	0	0	0	1,660,790
LF	322,086	0	0	0	0	0	322,086
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	390,348	4,949	0	0	0	0	395,297
EM19	913,806	0	0	0	0	0	913,806
LF	4,314,982	0	0	0	0	0	4,314,982
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	100,000	0	0	0	0	0	100,000
LF	2,000,000	0	0	0	0	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	3,563	0	0	0	0	0	3,563
LF	1,010,939	0	0	0	0	0	1,010,939
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	2,719,570	0	0	0	0	0	2,719,570
DDR	379,059	0	0	0	0	0	379,059
DS	2,926	0	0	0	0	0	2,926
EM19	12,304,318	0	0	0	0	0	12,304,318
LF	55,676,917	60,315	0	0	0	0	55,737,232

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	LFI							
TOTAL <N/A>	1,141,393	168,082	0	0	0	0	0	1,309,475
TOTAL 432734 2	83,206,927	233,367	0	0	0	0	0	83,440,294
TOTAL Project:	83,206,927	233,367	0	0	0	0	0	83,440,294

 ITEM NUMBER:433699 1 PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .650MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: CONSTRUCT 8' BIKE/PED FACILITY/SIDEWALK TO CONNECT EXIST SW

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,992	1,254	0	0	0	0	16,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
TALT	500,615	0	0	0	0	0	500,615
TALU	387,259	0	0	0	0	0	387,259
TOTAL D718 037 B	902,866	1,254	0	0	0	0	904,120

FEDERAL PROJECT NUMBER: 7777 265 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,455	0	0	0	0	0	4,455
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
LF	5,985	0	0	0	0	0	5,985
SA	306	0	0	0	0	0	306
TALT	136,760	0	0	0	0	0	136,760
TOTAL 7777 265 A	147,506	0	0	0	0	0	147,506
TOTAL 433699 1	1,050,372	1,254	0	0	0	0	1,051,626
TOTAL Project:	1,050,372	1,254	0	0	0	0	1,051,626

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ITEM NUMBER:433760 1 PROJECT DESCRIPTION:US 301 (SR39) FROM N OF GEIGER ROAD TO N OF KOSSIK ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.928MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	266,194	0	0	0	0	0	266,194
DS	77,048	0	0	0	0	0	77,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,392,511	0	0	0	0	0	3,392,511
DIH	116,844	0	0	0	0	0	116,844
DS	1,673,065	0	0	0	0	0	1,673,065
TOTAL <N/A>	5,525,662	0	0	0	0	0	5,525,662
TOTAL 433760 1	5,525,662	0	0	0	0	0	5,525,662
TOTAL Project:	5,525,662	0	0	0	0	0	5,525,662

ITEM NUMBER:435142 1 PROJECT DESCRIPTION:SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 6.968MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 0-4 LANES TO PROSPECT/2 TO 4 LANES TO FORT KING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,256	0	0	0	0	0	493,256
DEM	5,264	0	0	0	0	0	5,264
DIH	2,204,995	0	0	0	0	0	2,204,995
DS	6,422,437	0	0	0	0	0	6,422,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,622,277	0	0	0	0	0	2,622,277
DIH	345,659	0	0	0	0	0	345,659
DS	1,054,900	0	0	0	0	0	1,054,900
LF	2,598,880	0	0	0	0	0	2,598,880

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	485,704	0	0	0	0	0	0	0	485,704
DS	17,203	0	0	0	0	0	0	0	17,203
LF	1,396,638	0	0	0	0	0	0	0	1,396,638
LFU	162	0	0	0	0	0	0	0	162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2	0	0	0	0	0	0	0	2
DDR	184,206	0	0	0	0	0	0	0	184,206
DI	2,757,524	0	0	0	0	0	0	0	2,757,524
DIH	321,553	1,648	0	0	0	0	0	0	323,201
DS	1,025,612	13,230	0	0	0	0	0	0	1,038,842
GMR	18,585,824	0	0	0	0	0	0	0	18,585,824
LF	2,706,187	0	0	0	0	0	0	0	2,706,187
SIWR	13,246,649	283,219	0	0	0	0	0	0	13,529,868
STED	52,446,134	0	0	0	0	0	0	0	52,446,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,257	0	0	0	0	0	0	0	10,257
DS	499,750	0	0	0	0	0	0	0	499,750
TOTAL <N/A>	109,431,073	298,097	0	0	0	0	0	0	109,729,170
TOTAL 435142 1	109,431,073	298,097	0	0	0	0	0	0	109,729,170

ITEM NUMBER:435915 1 PROJECT DESCRIPTION:SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF US 301 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.232MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: CLINTON AVENUE EXTENSION-NEW SR 52 ALIGNMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,906	698	0	0	0	0	16,604
DS	341,134	0	0	0	0	0	341,134
TOTAL <N/A>	357,040	698	0	0	0	0	357,738
TOTAL 435915 1	357,040	698	0	0	0	0	357,738
TOTAL Project:	109,788,113	298,795	0	0	0	0	110,086,908

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ITEM NUMBER:435477 1 PROJECT DESCRIPTION:MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .490MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK -SRTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D717 053 B							
PHASE: CONSTRUCTION / TALT	RESPONSIBLE AGENCY: 578	MANAGED BY 250	FDOT 0	0	0	0	828
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: 20,100	MANAGED BY 0	PASCO 0	COUNTY BOCC 0	0	0	20,100
TALT	82,066	0	0	0	0	0	82,066
TALU	204,376	0	0	0	0	0	204,376
TOTAL D717 053 B	307,120	250	0	0	0	0	307,370

FEDERAL PROJECT NUMBER: SRTS 367 A

PHASE: PRELIMINARY ENGINEERING / SR2T	RESPONSIBLE AGENCY: 1,813	MANAGED BY 0	FDOT 0	0	0	0	1,813
PHASE: PRELIMINARY ENGINEERING / LF	RESPONSIBLE AGENCY: 88,125	MANAGED BY 0	PASCO 0	COUNTY BOCC 0	0	0	88,125
SR2T	24,577	0	0	0	0	0	24,577
TOTAL SRTS 367 A	114,515	0	0	0	0	0	114,515
TOTAL 435477 1	421,635	250	0	0	0	0	421,885
TOTAL Project:	421,635	250	0	0	0	0	421,885

ITEM NUMBER:435894 1 PROJECT DESCRIPTION:SR 575 OVER WITHLACOOCHEE RIVER BRIDGE #140031 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SUBSTRUCTURE REPAIRS INCL ADD PILE JACKET ON DEFICIENT PILES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / BRRP	RESPONSIBLE AGENCY: 64,564	MANAGED BY 0	FDOT 0	0	0	0	64,564
DIH	16,220	0	0	0	0	0	16,220

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DS	19,392	0	0	0	0	0	19,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	225,371	0	0	0	0	0	225,371
DIH	11,744	0	0	0	0	0	11,744
DS	9,869	0	0	0	0	0	9,869
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,988	0	0	0	0	0	4,988
TOTAL <N/A>	352,148	0	0	0	0	0	352,148
TOTAL 435894 1	352,148	0	0	0	0	0	352,148
TOTAL Project:	352,148	0	0	0	0	0	352,148

ITEM NUMBER:436421 1 PROJECT DESCRIPTION:SR 54 FROM E OF OLD MILLPOND DR TO E OF LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.673MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,633	0	0	0	0	0	7,633
DIH	229,684	0	0	0	0	0	229,684
DS	135,550	0	0	0	0	0	135,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,625,746	0	0	0	0	0	3,625,746
DIH	61,030	790	0	0	0	0	61,820
DS	216,842	0	0	0	0	0	216,842
TOTAL <N/A>	4,276,485	790	0	0	0	0	4,277,275
TOTAL 436421 1	4,276,485	790	0	0	0	0	4,277,275
TOTAL Project:	4,276,485	790	0	0	0	0	4,277,275

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ITEM NUMBER:437552 1 PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .091MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	169,925	0	0	0	0	0	169,925
DEM	18	0	0	0	0	0	18
DIH	15,747	0	0	0	0	0	15,747
DS	31,778	0	0	0	0	0	31,778
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	187,428	0	0	0	0	0	187,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,795	0	0	0	0	0	149,795
DIH	23,543	0	0	0	0	0	23,543
DS	12,488	0	0	0	0	0	12,488
TOTAL <N/A>	590,722	0	0	0	0	0	590,722
TOTAL 437552 1	590,722	0	0	0	0	0	590,722

ITEM NUMBER:437552 2 PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .091MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RAILROAD EASEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,700	0	0	0	0	0	12,700
DS	352	0	0	0	0	0	352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,500	24,500	0	0	0	0	30,000
DIH	1,501	18,499	0	0	0	0	20,000

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	DS	1,635	0	0	0	0	0	1,635
TOTAL <N/A>		21,688	42,999	0	0	0	0	64,687
TOTAL 437552 2		21,688	42,999	0	0	0	0	64,687
TOTAL Project:		612,410	42,999	0	0	0	0	655,409

ITEM NUMBER:437649 1 PROJECT DESCRIPTION:US 41/SR45/LAND OLAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .878MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	281,102	0	0	0	0	0	281,102
DIH	88,931	0	0	0	0	0	88,931
DS	807,789	0	0	0	0	0	807,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,620,192	0	0	0	0	0	2,620,192
DIH	75,958	0	0	0	0	0	75,958
DS	59,856	0	0	0	0	0	59,856
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,520	0	0	0	0	0	5,520
DS	23,429	0	0	0	0	0	23,429
TOTAL <N/A>	3,963,986	0	0	0	0	0	3,963,986
TOTAL 437649 1	3,963,986	0	0	0	0	0	3,963,986
TOTAL Project:	3,963,986	0	0	0	0	0	3,963,986

ITEM NUMBER:439829 6 PROJECT DESCRIPTION:INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 20.825MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,705	0	0	0	0	0	6,705

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		DS	22,358	0	0	0	0	0	22,358
TOTAL <N/A>			29,063	0	0	0	0	0	29,063
FEDERAL PROJECT NUMBER: D719 009 B									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HSP		6,891	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR		18,994	0	0	0	0	0	18,994
	DIH		765	0	0	0	0	0	765
	HSP		1,030,612	0	0	0	0	0	1,030,612
TOTAL D719 009 B			1,057,262	0	0	0	0	0	1,057,262
TOTAL 439829 6			1,086,325	0	0	0	0	0	1,086,325
TOTAL Project:			1,086,325	0	0	0	0	0	1,086,325

ITEM NUMBER:439830 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FROM HILLSBOROUGH CO LINE TO S BAY AVE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .679MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC		1,175	0	0	0	1,175
	DDR		526,261	0	0	0	526,261
	DIH		46,661	0	0	0	46,661
	DS		61,730	0	0	0	61,730
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR		14,985	0	0	0	14,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH		42,664	1,206	0	0	43,870
	DS		748,155	0	0	0	748,155
TOTAL <N/A>			1,441,631	1,206	0	0	1,442,837
TOTAL 439830 1			1,441,631	1,206	0	0	1,442,837
TOTAL Project:			1,441,631	1,206	0	0	1,442,837

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ITEM NUMBER:439832 1 PROJECT DESCRIPTION:CR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.069MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,263	0	0	0	0	0	38,263
DEM	104	0	0	0	0	0	104
DIH	47,633	888	0	0	0	0	48,521
DS	1,668,047	0	0	0	0	0	1,668,047
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8	0	0	0	0	0	8
DDR	6,297	0	0	0	0	0	6,297
DS	51,385	0	0	0	0	0	51,385
TOTAL <N/A>	1,811,737	888	0	0	0	0	1,812,625

FEDERAL PROJECT NUMBER: D722 065 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,179,186	0	0	0	0	0	1,179,186
LF	51,480	0	0	0	0	0	51,480
SA	6,253,661	47,758	0	0	0	0	6,301,419
TOTAL D722 065 B	7,484,327	47,758	0	0	0	0	7,532,085
TOTAL 439832 1	9,296,064	48,646	0	0	0	0	9,344,710

ITEM NUMBER:439832 2 PROJECT DESCRIPTION:CR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .162MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,886	0	0	0	0	0	24,886
DIH	80,070	974	0	0	0	0	81,044
DS	25,090	0	0	0	0	0	25,090

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	130,046	50,974	0	0	0	0	181,020

FEDERAL PROJECT NUMBER: D720 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	398,170	0	0	0	0	0	398,170
TOTAL D720 002 B	398,170	0	0	0	0	0	398,170
TOTAL 439832 2	528,216	50,974	0	0	0	0	579,190

ITEM NUMBER:439832 3 PROJECT DESCRIPTION:CR 52 AT COLLEGE AVE/POMPANIC ST *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .141MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,143	0	0	0	0	0	36,143
DIH	25,023	0	0	0	0	0	25,023
DS	336,271	0	0	0	0	0	336,271

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	260,465	0	0	0	0	0	260,465
LF	20,035	0	0	0	0	0	20,035
LFD	260,465	0	0	0	0	0	260,465

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,745	0	0	0	0	0	20,745
TOTAL <N/A>	959,147	0	0	0	0	0	959,147

FEDERAL PROJECT NUMBER: D722 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	368,254	149,948	0	0	0	0	518,202
TOTAL D722 048 B	368,254	149,948	0	0	0	0	518,202

FEDERAL PROJECT NUMBER: D723 017 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	1,346,000	0	0	0	0	0	1,346,000
SA	187,424	0	0	0	0	0	187,424

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	SU		18,072		0		0		0		0		1,558,859
TOTAL D723 017 B		1,540,787		18,072		0		0		0		0	1,558,859
TOTAL 439832 3		3,074,211		18,072		0		0		0		0	3,092,283
		4,401,612		168,020		0		0		0		0	4,569,632

ITEM NUMBER:439832 5 PROJECT DESCRIPTION:CR 52/MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .162MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: FY 2023 STATE MEMBER EARMARK PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	410	0	0	0	0	0	410
GR23	339,136	632,802	0	0	0	0	971,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	135,030	0	0	0	135,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR23	0	3,228,062	0	0	0	0	3,228,062
LF	0	499,600	0	0	0	0	499,600
TOTAL <N/A>	339,546	4,360,464	135,030	0	0	0	4,835,040

FEDERAL PROJECT NUMBER: D723 094 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,726,000	0	0	0	0	1,726,000
SU	0	619,400	0	0	0	0	619,400
TOTAL D723 094 B	0	2,345,400	0	0	0	0	2,345,400
TOTAL 439832 5	339,546	6,705,864	135,030	0	0	0	7,180,440
TOTAL Project:	14,565,438	6,973,504	135,030	0	0	0	21,673,972

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ITEM NUMBER:440063 1 PROJECT DESCRIPTION:US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.736MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,276	0	0	0	0	0	82,276
DIH	64,028	0	0	0	0	0	64,028
DS	756,463	0	0	0	0	0	756,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,530	0	0	0	0	0	4,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	113	0	0	0	0	0	113
DDR	101,518	0	0	0	0	0	101,518
DS	81,778	0	0	0	0	0	81,778
TOTAL <N/A>	1,090,706	0	0	0	0	0	1,090,706

FEDERAL PROJECT NUMBER: D723 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	14,078	9,458	0	0	0	0	23,536
DDR	301,338	0	0	0	0	0	301,338
DS	764,473	0	0	0	0	0	764,473
LF	12,100	0	0	0	0	0	12,100
PROT	321,639	0	0	0	0	0	321,639
SA	5,902,480	21,177	0	0	0	0	5,923,657
TOTAL D723 006 B	7,316,108	30,635	0	0	0	0	7,346,743
TOTAL 440063 1	8,406,814	30,635	0	0	0	0	8,437,449
TOTAL Project:	8,406,814	30,635	0	0	0	0	8,437,449

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ITEM NUMBER:440265 1 PROJECT DESCRIPTION:ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TLWR	0	0	3,877,366	0	0	0	3,877,366
TOTAL <N/A>	0	0	3,877,366	0	0	0	3,877,366
TOTAL 440265 1	0	0	3,877,366	0	0	0	3,877,366
TOTAL Project:	0	0	3,877,366	0	0	0	3,877,366

ITEM NUMBER:441094 1 PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .909MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK/BOARDWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	152	0	0	0	0	0	152
TALU	862	0	0	0	0	0	862
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SA	1,606	0	0	0	0	0	1,606
TALU	93,522	0	0	0	0	0	93,522
TOTAL D721 019 B	96,142	0	0	0	0	0	96,142

FEDERAL PROJECT NUMBER: D721 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	282	16,742	0	0	0	0	17,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	1,096,718	0	0	0	0	0	1,096,718

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	TALU							
TOTAL D721 062 B	181,484	0	0	0	0	0	0	181,484
TOTAL 441094 1	1,278,484	16,742	0	0	0	0	0	1,295,226
TOTAL Project:	1,374,626	16,742	0	0	0	0	0	1,391,368

 ITEM NUMBER:441099 1 PROJECT DESCRIPTION:SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54 *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .282MI TYPE OF WORK:INTERSECTION IMPROVEMENT
 EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENT CHANNELIZE OR CLOSE FIRST FULL MEDIAN OPENING S OF INTERSCTN INSTALL
 A SB U-TURN AUX LANE AND SIGNALIZE EAGLESTON BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,481	0	0	0	0	0	68,481
DEM	82	0	0	0	0	0	82
DS	169,518	0	0	0	0	0	169,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,366	0	0	0	0	0	46,366
TOTAL <N/A>	284,447	0	0	0	0	0	284,447

FEDERAL PROJECT NUMBER: D719 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,421	462	0	0	0	0	26,883
HSP	486,831	0	0	0	0	0	486,831
TOTAL D719 034 B	513,252	462	0	0	0	0	513,714

FEDERAL PROJECT NUMBER: D721 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	28,523	1,905	0	0	0	0	30,428
DDR	7,843	0	0	0	0	0	7,843
HSP	2,233,429	0	0	0	0	0	2,233,429
TOTAL D721 048 B	2,269,795	1,905	0	0	0	0	2,271,700
TOTAL 441099 1	3,067,494	2,367	0	0	0	0	3,069,861
TOTAL Project:	3,067,494	2,367	0	0	0	0	3,069,861

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ITEM NUMBER:441320 1 PROJECT DESCRIPTION:SR 56/54 FROM GUNN HWY TO CR 581 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 15.631MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET SIGNAL CONTROLLER UPGRADES ALONG
ENITRE CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,324	0	0	0	0	0	13,324
DIH	29,663	91	0	0	0	0	29,754
DS	366,713	0	0	0	0	0	366,713
PKYI	3,842	0	0	0	0	0	3,842
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,019	0	0	0	0	0	50,019
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,675	0	0	0	0	0	17,675
DIH	8,947	98,433	0	0	0	0	107,380
DS	55,929	0	0	0	0	0	55,929
TOTAL <N/A>	546,362	98,524	0	0	0	0	644,886
FEDERAL PROJECT NUMBER: D722 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	106,209	0	0	0	0	0	106,209
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	517,446	0	0	0	0	517,446
GFSU	798,693	0	0	0	0	0	798,693
SU	3,819,991	0	0	0	0	0	3,819,991
TRIP	2,359,783	0	0	0	0	0	2,359,783
TRWR	1,597,203	0	0	0	0	0	1,597,203
TOTAL D722 033 B	8,681,879	517,446	0	0	0	0	9,199,325
TOTAL 441320 1	9,228,241	615,970	0	0	0	0	9,844,211
TOTAL Project:	9,228,241	615,970	0	0	0	0	9,844,211

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ITEM NUMBER:441658 1 PROJECT DESCRIPTION:SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .724MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525,592	0	0	0	0	0	525,592
DIH	30,118	152	0	0	0	0	30,270
DS	42,338	0	0	0	0	0	42,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	66	0	0	0	0	0	66
DDR	3,584,447	0	0	0	0	0	3,584,447
DIH	4,652	54,862	0	0	0	0	59,514
DS	63,954	0	0	0	0	0	63,954
LF	13,530	0	0	0	0	0	13,530
TOTAL <N/A>	4,264,697	55,014	0	0	0	0	4,319,711
TOTAL 441658 1	4,264,697	55,014	0	0	0	0	4,319,711

ITEM NUMBER:441659 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.280MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,348,852	0	0	0	0	0	1,348,852
DEM	276	0	0	0	0	0	276
DIH	82,443	2	0	0	0	0	82,445
DS	88,800	0	0	0	0	0	88,800
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,924	11,138	0	0	0	0	15,062
DS	12,500	34,400	0	0	0	0	46,900

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,619	0	0	0	0	0	0	144,619
DS	23,030	0	0	0	0	0	0	23,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	80	0	0	0	0	0	0	80
DDR	124,698	0	0	0	0	0	0	124,698
DS	88,080	0	0	0	0	0	0	88,080
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,171	9,778	0	0	0	0	0	17,949
DS	14,409	0	0	0	0	0	0	14,409
TOTAL <N/A>	1,939,882	55,318	0	0	0	0	0	1,995,200

FEDERAL PROJECT NUMBER: D723 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,084,772	0	0	0	0	0	0	1,084,772
DDR	1,049,045	0	0	0	0	0	0	1,049,045
DS	400,000	0	0	0	0	0	0	400,000
LF	12,760	0	0	0	0	0	0	12,760
SA	7,966,849	86,482	0	0	0	0	0	8,053,331
TOTAL D723 001 B	10,513,426	86,482	0	0	0	0	0	10,599,908
TOTAL 441659 1	12,453,308	141,800	0	0	0	0	0	12,595,108
TOTAL Project:	16,718,005	196,814	0	0	0	0	0	16,914,819

 ITEM NUMBER:441936 1 PROJECT DESCRIPTION:US 41 FROM HILLSBOROUGH COUNTY LINE TO HERNANDO COUNTY LINE *SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 19.799MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
 EXTRA DESCRIPTION: ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE C
 ORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	643,174	643,174
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	644,174	644,174
TOTAL 441936 1	0	0	0	0	0	644,174	644,174
TOTAL Project:	0	0	0	0	0	644,174	644,174

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ITEM NUMBER:441937 1 PROJECT DESCRIPTION:SR 52 FROM HICKS RD/INDIAN DR TO US 41 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.410MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE C
ORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR				0	0	0	0	439,327	439,327
DIH				0	0	0	0	1,000	1,000
TOTAL <N/A>				0	0	0	0	440,327	440,327
TOTAL 441937 1				0	0	0	0	440,327	440,327
TOTAL Project:				0	0	0	0	440,327	440,327

ITEM NUMBER:443367 1 PROJECT DESCRIPTION:SR 56 EXTENSION FROM US 301/SR 41 TO US 98/SR 35/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: CONDUCT ALIGNMENT STUDY AND PD&E FOR 2 ALTERNATIVES TO CONTINUE EASTWARD TO SR39, AND TO CHA
NCY RD/CR54

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH				4,060	6,089	0	0	0	10,149
EM19				750,000	0	0	0	0	750,000
LF				200,000	0	0	0	0	200,000
TOTAL <N/A>				954,060	6,089	0	0	0	960,149
TOTAL 443367 1				954,060	6,089	0	0	0	960,149
TOTAL Project:				954,060	6,089	0	0	0	960,149

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ITEM NUMBER:443368 1 PROJECT DESCRIPTION:US 301/US 98/SR 35/SR 700/CLINTON AVE INTERSECTION REALIGNMENT STUDY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .295MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,447	0	0	0	0	0	82,447
DIH	43,892	492	0	0	0	0	44,384
EM19	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,126,339	492	0	0	0	0	1,126,831
TOTAL 443368 1	1,126,339	492	0	0	0	0	1,126,831

ITEM NUMBER:443368 2 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM CR54 TO US 301/US 98/SR 35/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.173MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: STUDY ROADWAY IMPROVEMENTS ALONG CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	670,828	0	0	0	0	0	670,828
DIH	41,595	2,451	0	0	0	0	44,046
DS	19,680	0	0	0	0	0	19,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,751,667	7,273	0	0	0	0	1,758,940
DS	828,657	3,177	0	0	0	0	831,834
TOTAL <N/A>	3,312,427	12,901	0	0	0	0	3,325,328
TOTAL 443368 2	3,312,427	12,901	0	0	0	0	3,325,328
TOTAL Project:	4,438,766	13,393	0	0	0	0	4,452,159

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ITEM NUMBER:443368 3 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 35/SR 39/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.183MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	838,196	0	0	0	0	0	838,196
DDR	17,751	0	0	0	0	0	17,751
DEM	356	0	0	0	0	0	356
DIH	174,805	126	0	0	0	0	174,931
DS	551,982	0	0	0	0	0	551,982
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,588,395	0	0	0	0	0	3,588,395
DDR	198	0	0	0	0	0	198
DIH	211,633	6,138	0	0	0	0	217,771
DS	6,866	0	0	0	0	0	6,866
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,000	0	0	0	0	0	330,000
LF	1,269,974	59,966	0	0	0	0	1,329,940
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	139,929,941	0	0	0	0	0	139,929,941
BRRP	2	0	0	0	0	0	2
DDR	3,782,800	0	0	0	0	0	3,782,800
DI	9,306,562	0	0	0	0	0	9,306,562
DIH	42,794	48,808	0	0	0	0	91,602
DS	3,283,041	0	0	0	0	0	3,283,041
TOTAL <N/A>	163,335,296	115,038	0	0	0	0	163,450,334

FEDERAL PROJECT NUMBER: D721 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,927,247	0	0	0	0	0	1,927,247
GFSA	827,432	0	0	0	0	0	827,432
SA	76,251	0	0	0	0	0	76,251
TOTAL D721 046 B	2,830,930	0	0	0	0	0	2,830,930
TOTAL 443368 3	166,166,226	115,038	0	0	0	0	166,281,264

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ITEM NUMBER:443368 4 PROJECT DESCRIPTION:US 98/SR 700 FROM S OF OLD LAKELAND HWY TO US 301/SR 35/SR 39/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.057MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	516,273	0	0	0	0	0	516,273
DDR	217,793	0	0	0	0	0	217,793
DS	1,019,736	0	0	0	0	0	1,019,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	19,252,890	0	0	0	0	0	19,252,890
BNIR	0	800,000	0	0	0	0	800,000
DDR	3,409	0	0	0	0	0	3,409
DIH	453,419	11,220	0	0	0	0	464,639
DS	92,506	0	0	0	0	0	92,506
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,416	0	0	0	0	0	46,416
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,663	731	0	0	0	0	6,394
DS	33,297	0	0	0	0	0	33,297
TOTAL <N/A>	21,711,402	811,951	0	0	0	0	22,523,353
TOTAL 443368 4	21,711,402	811,951	0	0	0	0	22,523,353
TOTAL Project:	187,877,628	926,989	0	0	0	0	188,804,617

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ITEM NUMBER:443783 1 PROJECT DESCRIPTION:SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.624MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	678,013	0	0	0	0	0	678,013
DIH	24,151	66	0	0	0	0	24,217
DS	23,894	0	0	0	0	0	23,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43	0	0	0	0	0	43
DDR	5,845,106	0	0	0	0	0	5,845,106
DIH	22,326	61,190	0	0	0	0	83,516
DS	37,781	0	0	0	0	0	37,781
TOTAL <N/A>	6,631,314	61,256	0	0	0	0	6,692,570
TOTAL 443783 1	6,631,314	61,256	0	0	0	0	6,692,570
TOTAL Project:	6,631,314	61,256	0	0	0	0	6,692,570

ITEM NUMBER:443784 1 PROJECT DESCRIPTION:SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.396MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,379,198	0	0	0	0	0	1,379,198
DIH	50,851	505	0	0	0	0	51,356
DS	310,990	0	0	0	0	0	310,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49	0	0	0	0	0	49
DDR	87,596	0	0	0	0	0	87,596
DS	56,083	0	0	0	0	0	56,083
TOTAL <N/A>	1,884,767	505	0	0	0	0	1,885,272

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FEDERAL PROJECT NUMBER: D723 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,431,340	0	0	0	0	0	1,431,340
ACSA	81,167	0	0	0	0	0	81,167
DDR	1,274,669	0	0	0	0	0	1,274,669
DIH	706	5,825	0	0	0	0	6,531
DS	185,272	0	0	0	0	0	185,272
LF	6,600	0	0	0	0	0	6,600
SA	6,932,882	79,052	0	0	0	0	7,011,934
TOTAL D723 010 B	9,912,636	84,877	0	0	0	0	9,997,513
TOTAL 443784 1	11,797,403	85,382	0	0	0	0	11,882,785

ITEM NUMBER:443784 2 PROJECT DESCRIPTION:SR 54 FROM W OF LITTLE RD TO MARATHON DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.219MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36	0	0	0	0	0	36
DDR	3,891,581	0	0	0	0	0	3,891,581
DIH	1,853	26,797	0	0	0	0	28,650
DS	6,724	0	0	0	0	0	6,724
TOTAL <N/A>	3,900,194	26,797	0	0	0	0	3,926,991
TOTAL 443784 2	3,900,194	26,797	0	0	0	0	3,926,991
TOTAL Project:	15,697,597	112,179	0	0	0	0	15,809,776

ITEM NUMBER:443837 1 PROJECT DESCRIPTION:US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .051MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: #140005

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,200	0	0	0	0	0	104,200

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DIH	3,601	491	0	0	0	0	4,092
DS	3,630	0	0	0	0	0	3,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	604,916	0	0	0	0	604,916
DIH	0	4,090	0	0	0	0	4,090
DS	1,573	0	0	0	0	0	1,573
TOTAL <N/A>	113,004	609,497	0	0	0	0	722,501
TOTAL 443837 1	113,004	609,497	0	0	0	0	722,501
TOTAL Project:	113,004	609,497	0	0	0	0	722,501

ITEM NUMBER:445502 1 PROJECT DESCRIPTION:BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.110MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SR2T	0	0	346,229	0	0	0	346,229
TOTAL <N/A>	0	0	346,229	0	0	0	346,229

FEDERAL PROJECT NUMBER: D723 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	940	0	0	0	0	940
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SR2T	370,267	0	0	0	0	0	370,267
TOTAL D723 073 B	370,267	940	0	0	0	0	371,207
TOTAL 445502 1	370,267	940	346,229	0	0	0	717,436
TOTAL Project:	370,267	940	346,229	0	0	0	717,436

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ITEM NUMBER:445503 1 PROJECT DESCRIPTION:PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .771MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	0	57,217	0	0	0	57,217
SR2T	0	0	618,162	0	0	0	618,162
TOTAL <N/A>	0	0	675,379	0	0	0	675,379

FEDERAL PROJECT NUMBER: D723 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	940	0	0	0	0	940
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SR2T	399,686	0	0	0	0	0	399,686
TOTAL D723 074 B	399,686	940	0	0	0	0	400,626
TOTAL 445503 1	399,686	940	675,379	0	0	0	1,076,005
TOTAL Project:	399,686	940	675,379	0	0	0	1,076,005

ITEM NUMBER:445507 7 PROJECT DESCRIPTION:INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN PASCO *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.218MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 2 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	638,000	0	0	0	638,000
DIH	0	0	8,700	0	0	0	8,700
TOTAL <N/A>	0	0	646,700	0	0	0	646,700
TOTAL 445507 7	0	0	646,700	0	0	0	646,700
TOTAL Project:	0	0	646,700	0	0	0	646,700

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ITEM NUMBER:445550 1 PROJECT DESCRIPTION:I-75/SR 93 FROM S END OF SR 54 SB ON RAMP TO N END SR 54 NB ON RAMP *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .537MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: I-75/SR 54 INTERCHANGE, INSTALL PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,592	0	0	0	0	0	100,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,339,868	0	0	0	0	0	1,339,868
DIH	4,673	16,508	0	0	0	0	21,181
DS	31,249	0	0	0	0	0	31,249
TOTAL <N/A>	1,476,382	16,508	0	0	0	0	1,492,890
TOTAL 445550 1	1,476,382	16,508	0	0	0	0	1,492,890
TOTAL Project:	1,476,382	16,508	0	0	0	0	1,492,890

ITEM NUMBER:445653 2 PROJECT DESCRIPTION:OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.266MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: WIDEN 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	640,000	0	0	0	0	0	640,000
LFP	5,360,000	0	0	0	0	0	5,360,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	0	0	1,377,992	0	0	0	1,377,992
LFP	0	0	3,050,558	0	0	0	3,050,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	0	0	0	0	5,854,664	0	5,854,664

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	LFP	0	0	0	0	5,854,664	0	5,854,664
TOTAL <N/A>	6,000,000	0	4,428,550	0	11,709,328	0	22,137,878	
TOTAL 445653 2	6,000,000	0	4,428,550	0	11,709,328	0	22,137,878	
TOTAL Project:	6,000,000	0	4,428,550	0	11,709,328	0	22,137,878	

ITEM NUMBER:445664 2 PROJECT DESCRIPTION:MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD. *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.601MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D724 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	39,085	0	0	0	0	39,085
TALU	0	3,078,558	0	0	0	0	3,078,558
TOTAL D724 020 B	0	3,117,643	0	0	0	0	3,117,643
TOTAL 445664 2	0	3,117,643	0	0	0	0	3,117,643
TOTAL Project:	0	3,117,643	0	0	0	0	3,117,643

ITEM NUMBER:447147 1 PROJECT DESCRIPTION:I-75/SR 93 FROM N OF THOMAS PRAIRIE CREEK BRIDGE TO S OF CR41/BLANTON *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .704MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,229	0	0	0	0	0	82,229
DEM	1,010	0	0	0	0	0	1,010
DS	851	0	0	0	0	0	851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	725,643	0	0	0	0	0	725,643
DIH	2,775	8,164	0	0	0	0	10,939
DS	30,866	0	0	0	0	0	30,866
TOTAL <N/A>	843,374	8,164	0	0	0	0	851,538
TOTAL 447147 1	843,374	8,164	0	0	0	0	851,538
TOTAL Project:	843,374	8,164	0	0	0	0	851,538

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ITEM NUMBER:447262 2 PROJECT DESCRIPTION:SR 575 REALIGNMENT AND BOWER RD. IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .305MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	387	0	0	0	0	0	387
GR23	0	400,000	0	0	0	0	400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450	0	0	0	0	0	450
DS	4,708	0	0	0	0	0	4,708
GR23	0	670,000	0	0	0	0	670,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325	43,319	0	0	0	0	43,644
DS	371	0	0	0	0	0	371
GR23	0	4,849,395	0	0	0	0	4,849,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,787	0	0	0	0	0	9,787
TOTAL <N/A>	16,028	5,962,714	0	0	0	0	5,978,742
TOTAL 447262 2	16,028	5,962,714	0	0	0	0	5,978,742
TOTAL Project:	16,028	5,962,714	0	0	0	0	5,978,742

ITEM NUMBER:447372 1 PROJECT DESCRIPTION:JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.217MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALL	0	0	325,876	0	0	0	325,876
TALT	0	0	1,013,619	0	0	0	1,013,619
TOTAL <N/A>	0	0	1,339,495	0	0	0	1,339,495

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FEDERAL PROJECT NUMBER: D723 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	807	0	0	0	0	0	807
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
TALT	60,193	0	0	0	0	0	0	60,193
TOTAL D723 032 B	60,193	807	0	0	0	0	0	61,000
TOTAL 447372 1	60,193	807	1,339,495	0	0	0	0	1,400,495
TOTAL Project:	60,193	807	1,339,495	0	0	0	0	1,400,495

 ITEM NUMBER:447373 1 PROJECT DESCRIPTION:SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .190MI TYPE OF WORK:BIKE PATH/TRAIL
 EXTRA DESCRIPTION: 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	0	216,268	0	0	0	216,268
TOTAL <N/A>	0	0	216,268	0	0	0	216,268

FEDERAL PROJECT NUMBER: D723 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	660	0	0	0	0	660
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	99,341	0	0	0	0	0	99,341
TOTAL D723 043 B	99,341	660	0	0	0	0	100,001
TOTAL 447373 1	99,341	660	216,268	0	0	0	316,269
TOTAL Project:	99,341	660	216,268	0	0	0	316,269

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ITEM NUMBER:447522 1 PROJECT DESCRIPTION:US 19/SR 55 FROM JASMINE BLVD TO PALATINE DR *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .852MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: PED SIGNALS, MID-BLCK CROSSINGS, CROSSWALKS, SAFETY ENHANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	10	0	0	0	0	0	10
DDR	7,634	0	0	0	0	0	7,634
DS	13,390	0	0	0	0	0	13,390
TOTAL <N/A>	21,034	0	0	0	0	0	21,034

FEDERAL PROJECT NUMBER: D724 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,331,224	20,375	0	0	0	0	2,351,599
DDR	51,743	0	0	0	0	0	51,743
TOTAL D724 008 B	2,382,967	20,375	0	0	0	0	2,403,342
TOTAL 447522 1	2,404,001	20,375	0	0	0	0	2,424,376
TOTAL Project:	2,404,001	20,375	0	0	0	0	2,424,376

ITEM NUMBER:447530 1 PROJECT DESCRIPTION:GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .991MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SRTS- CONSTRUCT 6 FT SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	0	1,166,647	0	1,166,647
TOTAL <N/A>	0	0	0	0	1,166,647	0	1,166,647
TOTAL 447530 1	0	0	0	0	1,166,647	0	1,166,647
TOTAL Project:	0	0	0	0	1,166,647	0	1,166,647

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ITEM NUMBER:447536 2 PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.229MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	520,168	0	0	0	0	0	520,168
DDR	365,861	0	0	0	0	0	365,861
DEM	96	0	0	0	0	0	96
DIH	165,300	0	0	0	0	0	165,300
DS	282,447	0	0	0	0	0	282,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,878,485	0	0	0	0	0	7,878,485
ART	0	3,951,016	0	0	0	0	3,951,016
BNIR	0	1,000,000	0	0	0	0	1,000,000
DDR	2,215	0	0	0	0	0	2,215
DIH	278,146	3,345	0	0	0	0	281,491
DS	76,699	0	0	0	0	0	76,699
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	14,000	130,823	0	0	0	0	144,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	50,979	949,021	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	41,474,355	2,021,945	0	0	0	0	43,496,300
DDR	2,951	0	0	0	0	0	2,951
DIH	4,138	95,862	0	0	0	0	100,000
DS	145,115	0	0	0	0	0	145,115
TOTAL <N/A>	51,260,955	8,152,012	0	0	0	0	59,412,967

FEDERAL PROJECT NUMBER: D721 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,200,000	0	0	0	0	0	1,200,000
ARTW	165,671	333,079	0	0	0	0	498,750
DDR	641,241	0	0	0	0	0	641,241

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	GFSA							
TOTAL D721 040 B	447,208	0	0	0	0	0	0	447,208
TOTAL 447536 2	2,454,120	333,079	0	0	0	0	0	2,787,199
TOTAL Project:	53,715,075	8,485,091	0	0	0	0	0	62,200,166

ITEM NUMBER:447640 1 PROJECT DESCRIPTION:SR 54 FROM CATTLE GAP TRL TO ASTURIAN PKWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.127MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	69,355	5,393	0	0	0	0	74,748
DS	211	0	0	0	0	0	211
TOTAL <N/A>	69,566	5,393	0	0	0	0	74,959
TOTAL 447640 1	69,566	5,393	0	0	0	0	74,959
TOTAL Project:	69,566	5,393	0	0	0	0	74,959

ITEM NUMBER:447936 1 PROJECT DESCRIPTION:US 41/SR 45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.917MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,401	0	0	0	0	0	2,401
DIH	7,534	92,743	0	0	0	0	100,277
DS	6,117	0	0	0	0	0	6,117

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	10,379,323	0	0	10,379,323
DIH	0	0	0	189,504	0	0	189,504
SA	0	0	0	3,833,488	0	0	3,833,488
TOTAL <N/A>	16,052	92,743	0	14,402,315	0	0	14,511,110

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FEDERAL PROJECT NUMBER: D723 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	839,861	102,445	0	0	0	942,306
TOTAL D723 064 B		839,861	102,445	0	0	0	942,306
TOTAL 447936 1		855,913	195,188	0	14,402,315	0	15,453,416

 ITEM NUMBER:449400 1 PROJECT DESCRIPTION:SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.823MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	14,976	0	0	0	0	14,976
	DIH	8,899	4,101	0	0	0	13,000
	DS	23,540	0	0	0	0	23,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	0	105,152	0	105,152
	DS	16,657	0	0	0	0	16,657
	SA	0	0	0	9,566,819	0	9,566,819
TOTAL <N/A>		64,072	4,101	0	0	9,671,971	9,740,144

FEDERAL PROJECT NUMBER: D723 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	885,656	344	0	0	0	886,000
TOTAL D723 052 B		885,656	344	0	0	0	886,000
TOTAL 449400 1		949,728	4,445	0	0	9,671,971	10,626,144
TOTAL Project:		1,805,641	199,633	0	14,402,315	9,671,971	26,079,560

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ITEM NUMBER:447950 1 PROJECT DESCRIPTION:SR 54 FROM W OF FLINT ST TO US 301/GALL BLVD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.278MI
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	673,269	0	0	0	0	0	673,269
DIH	20,490	2,668	0	0	0	0	23,158
DS	28,381	0	0	0	0	0	28,381
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11	0	0	0	0	0	11
DDR	0	0	4,381,409	0	0	0	4,381,409
DIH	0	0	70,979	0	0	0	70,979
DS	18,105	0	473,192	0	0	0	491,297
TOTAL <N/A>	740,256	2,668	4,925,580	0	0	0	5,668,504
TOTAL 447950 1	740,256	2,668	4,925,580	0	0	0	5,668,504
TOTAL Project:	740,256	2,668	4,925,580	0	0	0	5,668,504

ITEM NUMBER:447951 1 PROJECT DESCRIPTION:SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.769MI
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,072	0	0	0	0	0	2,072
DIH	38,641	5,519	0	0	0	0	44,160
DS	919,925	0	0	0	0	0	919,925
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,875,102	0	0	0	0	2,875,102

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		HIGHWAYS					
BRRP	4	0	0	0	0	0	4
DDR	0	1,021,807	0	0	0	0	1,021,807
DIH	0	145,800	0	0	0	0	145,800
DS	20,081	0	0	0	0	0	20,081
SL	0	1,945,179	0	0	0	0	1,945,179
TOTAL <N/A>	990,723	5,993,407	0	0	0	0	6,984,130
TOTAL 447951 1	990,723	5,993,407	0	0	0	0	6,984,130
TOTAL Project:	990,723	5,993,407	0	0	0	0	6,984,130

 ITEM NUMBER:447952 1 PROJECT DESCRIPTION:SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.475MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,039	0	0	0	0	0	160,039
DIH	185,131	16,949	0	0	0	0	202,080
DS	152,281	0	0	0	0	0	152,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,061	568,432	0	0	0	0	578,493
DIH	0	68,211	0	0	0	0	68,211
DS	28,906	0	0	0	0	0	28,906
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,972	0	0	0	0	0	9,972
TOTAL <N/A>	546,390	653,592	0	0	0	0	1,199,982

FEDERAL PROJECT NUMBER: D724 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,089,552	0	0	0	0	1,089,552
DS	0	769,398	0	0	0	0	769,398
SL	0	2,338,684	0	0	0	0	2,338,684
TOTAL D724 031 B	0	4,197,634	0	0	0	0	4,197,634
TOTAL 447952 1	546,390	4,851,226	0	0	0	0	5,397,616
TOTAL Project:	546,390	4,851,226	0	0	0	0	5,397,616

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ITEM NUMBER:447953 1 PROJECT DESCRIPTION:SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD; SR 54A BLACK LAKE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.870MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,810,993	0	0	0	0	0	1,810,993
DIH	50,456	506	0	0	0	0	50,962
DS	48,534	0	0	0	0	0	48,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	160,248	0	0	0	0	160,248
DS	21,415	0	0	0	0	0	21,415
TOTAL <N/A>	1,931,398	160,754	0	0	0	0	2,092,152

FEDERAL PROJECT NUMBER: D724 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	152,719	0	0	0	0	152,719
DDR	0	8,943,337	0	0	0	0	8,943,337
DS	0	1,059,469	0	0	0	0	1,059,469
SA	0	2,412,797	0	0	0	0	2,412,797
TOTAL D724 035 B	0	12,568,322	0	0	0	0	12,568,322
TOTAL 447953 1	1,931,398	12,729,076	0	0	0	0	14,660,474
TOTAL Project:	1,931,398	12,729,076	0	0	0	0	14,660,474

ITEM NUMBER:447954 1 PROJECT DESCRIPTION:SR 54 FROM MARATHON RD TO E OF GUNN HWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.951MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,167,886	0	0	0	0	0	1,167,886
DIH	34,058	2,641	0	0	0	0	36,699

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DS	42,407	0	0	0	0	0	0	42,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,397	0	0	0	0	0	0	3,397
DIH	0	115,168	0	0	0	0	0	115,168
DS	29,300	0	0	0	0	0	0	29,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,328	0	0	0	0	0	0	40,328
TOTAL <N/A>	1,317,376	117,809	0	0	0	0	0	1,435,185

FEDERAL PROJECT NUMBER: D724 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,666,426	0	0	0	0	0	1,666,426
SA	0	5,813,567	0	0	0	0	0	5,813,567
TOTAL D724 034 B	0	7,479,993	0	0	0	0	0	7,479,993
TOTAL 447954 1	1,317,376	7,597,802	0	0	0	0	0	8,915,178
TOTAL Project:	1,317,376	7,597,802	0	0	0	0	0	8,915,178

ITEM NUMBER:449032 1 PROJECT DESCRIPTION:LEONARD RD FROM HENLEY ROAD TO US 41/SR 45/LAND O LAKES BOULEVARD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.264MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: NEW SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	0	0	13,013	0	0	13,013
TALL	0	0	0	578,139	0	0	578,139
TALT	0	0	0	1,058,635	0	0	1,058,635
TOTAL <N/A>	0	0	0	1,649,787	0	0	1,649,787

FEDERAL PROJECT NUMBER: D724 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALL	0	46,445	0	0	0	0	46,445
TALT	0	64,555	0	0	0	0	64,555
TOTAL D724 037 B	0	111,000	0	0	0	0	111,000
TOTAL 449032 1	0	111,000	0	1,649,787	0	0	1,760,787
TOTAL Project:	0	111,000	0	1,649,787	0	0	1,760,787

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ITEM NUMBER:449033 1 PROJECT DESCRIPTION:RANCH RD FROM W OF MARTHA AVE TO HANKS LN TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .645MI
EXTRA DESCRIPTION: NEW SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	49,107	0	0	0	0	49,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	0	627,859	0	0	0	627,859
TALU	0	0	57,900	0	0	0	57,900
TOTAL <N/A>	0	49,107	685,759	0	0	0	734,866
TOTAL 449033 1	0	49,107	685,759	0	0	0	734,866
TOTAL Project:	0	49,107	685,759	0	0	0	734,866

ITEM NUMBER:449142 1 PROJECT DESCRIPTION:I-275/I-75 FROM HILLSBOROUGH COUNTY LINE TO CR 54 TYPE OF WORK:RESURFACING *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.879MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,010,042	0	0	0	0	2,010,042
DDR	184	0	0	0	0	0	184
DIH	3,503	1,497	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	28,145,970	0	0	28,145,970
TOTAL <N/A>	3,687	2,011,539	0	28,145,970	0	0	30,161,196
TOTAL 449142 1	3,687	2,011,539	0	28,145,970	0	0	30,161,196
TOTAL Project:	3,687	2,011,539	0	28,145,970	0	0	30,161,196

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ITEM NUMBER:449165 1 PROJECT DESCRIPTION:US 41/SR 45 FROM BELL LAKE RD TO N OF EHREN CUTOFF *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.627MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	172,257	0	0	0	0	172,257
DIH	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,716,703	0	0	5,716,703
DIH	0	0	0	76,223	0	0	76,223
TOTAL <N/A>	0	372,257	0	5,792,926	0	0	6,165,183
TOTAL 449165 1	0	372,257	0	5,792,926	0	0	6,165,183
TOTAL Project:	0	372,257	0	5,792,926	0	0	6,165,183

ITEM NUMBER:449166 1 PROJECT DESCRIPTION:ALT US19/SR 595 FROM PINELLAS COUNTY LINE TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .859MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	127,770	0	0	0	0	127,770
DIH	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,002,299	0	0	3,002,299
DIH	0	0	0	302,899	0	0	302,899
TOTAL <N/A>	0	327,770	0	3,305,198	0	0	3,632,968
TOTAL 449166 1	0	327,770	0	3,305,198	0	0	3,632,968
TOTAL Project:	0	327,770	0	3,305,198	0	0	3,632,968

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ITEM NUMBER:449168 1 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM OLD LAKELAND HIGHWAY TO US 301 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.013MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: TWO LANES - MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,068	0	0	0	0	0	151,068
DIH	0	1,000	0	0	0	0	1,000
DS	3,315	0	0	0	0	0	3,315
TOTAL <N/A>	154,383	1,000	0	0	0	0	155,383
TOTAL 449168 1	154,383	1,000	0	0	0	0	155,383
TOTAL Project:	154,383	1,000	0	0	0	0	155,383

ITEM NUMBER:449169 1 PROJECT DESCRIPTION:SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.814MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,420,412	0	0	0	0	0	1,420,412
DIH	12,657	843	0	0	0	0	13,500
DS	25,790	0	0	0	0	0	25,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	10,855,013	0	0	0	10,855,013
DDR	0	0	2,236,190	0	0	0	2,236,190
DIH	0	0	243,331	0	0	0	243,331
DS	527	0	0	0	0	0	527
SU	0	0	1,121,143	0	0	0	1,121,143
TOTAL <N/A>	1,459,386	843	14,455,677	0	0	0	15,915,906
TOTAL 449169 1	1,459,386	843	14,455,677	0	0	0	15,915,906

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ITEM NUMBER:449170 1 PROJECT DESCRIPTION:SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.505MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,983	0	0	0	0	0	18,983
DIH	15,388	2,612	0	0	0	0	18,000
DS	42,603	0	0	0	0	0	42,603
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,936,015	0	0	0	7,936,015
DIH	0	0	164,266	0	0	0	164,266
DS	948	0	0	0	0	0	948
SA	0	0	1,846,261	0	0	0	1,846,261
SL	0	0	1,452,696	0	0	0	1,452,696
TOTAL <N/A>	77,922	2,612	11,399,238	0	0	0	11,479,772

FEDERAL PROJECT NUMBER: D723 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,377,279	106,179	0	0	0	0	1,483,458
TOTAL D723 049 B	1,377,279	106,179	0	0	0	0	1,483,458
TOTAL 449170 1	1,455,201	108,791	11,399,238	0	0	0	12,963,230
TOTAL Project:	2,914,587	109,634	25,854,915	0	0	0	28,879,136

ITEM NUMBER:449173 1 PROJECT DESCRIPTION:SR 52 FROM E OF HICKS RD TO W OF MOON LAKE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.927MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES - MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,597	0	0	0	0	0	27,597
DIH	16,693	1,307	0	0	0	0	18,000

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DS	1,162,536	7,183	0	0	0	0	1,169,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,714,675	0	0	0	6,714,675
DIH	0	0	203,677	0	0	0	203,677
DS	421	0	0	0	0	0	421
SA	0	0	2,771,561	0	0	0	2,771,561
TOTAL <N/A>	1,207,247	8,490	9,689,913	0	0	0	10,905,650
TOTAL 449173 1	1,207,247	8,490	9,689,913	0	0	0	10,905,650
TOTAL Project:	1,207,247	8,490	9,689,913	0	0	0	10,905,650

 ITEM NUMBER:449315 1 PROJECT DESCRIPTION:SR 54 AT SR 589 (SUNCOAST TRAIL) *SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .531MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
 EXTRA DESCRIPTION: PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,414	0	0	0	0	0	27,414
DIH	15,187	1,731	0	0	0	0	16,918
DS	45,649	0	0	0	0	0	45,649
LF	727,348	125,686	0	0	0	0	853,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	184,000	2,000	0	0	0	0	186,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	213,958	0	0	0	0	213,958
DS	5,630	0	0	0	0	0	5,630
LF	0	16,046,878	0	0	0	0	16,046,878
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	103,510	0	0	0	0	103,510
TOTAL <N/A>	1,005,228	16,493,763	0	0	0	0	17,498,991
TOTAL 449315 1	1,005,228	16,493,763	0	0	0	0	17,498,991
TOTAL Project:	1,005,228	16,493,763	0	0	0	0	17,498,991

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ITEM NUMBER:449316 1 PROJECT DESCRIPTION:SR 52 AT SR 589 (SUNCOAST TRAIL) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .014MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,879	0	0	0	0	0	34,879
DIH	17,285	8,315	0	0	0	0	25,600
DS	38,769	0	0	0	0	0	38,769
LF	829,658	165,167	0	0	0	0	994,825
PKYI	16,650	0	0	0	0	0	16,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	119,823	0	0	0	0	119,823
DS	105,130	0	0	0	0	0	105,130
LF	0	12,470,008	0	0	0	0	12,470,008
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	1,042,371	12,863,313	0	0	0	0	13,905,684
TOTAL 449316 1	1,042,371	12,863,313	0	0	0	0	13,905,684
TOTAL Project:	1,042,371	12,863,313	0	0	0	0	13,905,684

ITEM NUMBER:449937 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM CYPRESS CREEK TO CABBAGE SWAMP CREEK *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.372MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,970	0	0	0	0	0	106,970
DIH	4,966	1,699	0	0	0	0	6,665
DS	1,359	0	0	0	0	0	1,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,353	0	0	0	0	0	171,353

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		DIH	DS	TOTAL	DIH	DS	TOTAL
		90		20,761	0		0
		1,317,579		0	0		0
TOTAL	<N/A>	1,602,317		22,460	0		0
TOTAL	449937 1	1,602,317		22,460	0		0
TOTAL	Project:	1,602,317		22,460	0		0

ITEM NUMBER:450566 3 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - PASCO COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: PACSO COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	598,064	250,000	250,000	250,000	250,000	250,000	1,848,064
DIH	12,046	455	0	0	0	0	12,501
DS	1,142	0	0	0	0	0	1,142
TOTAL	<N/A>	611,252	250,455	250,000	250,000	250,000	1,861,707
TOTAL	450566 3	611,252	250,455	250,000	250,000	250,000	1,861,707
TOTAL	Project:	611,252	250,455	250,000	250,000	250,000	1,861,707

ITEM NUMBER:450970 1 PROJECT DESCRIPTION:PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .846MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	643,364	0	0	0	0	643,364
TALT	0	266,159	0	0	0	0	266,159
TOTAL	<N/A>	909,523	0	0	0	0	909,523
TOTAL	450970 1	909,523	0	0	0	0	909,523

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ITEM NUMBER:450970 2 PROJECT DESCRIPTION:PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	110,879	0	110,879
CARU	0	0	0	0	1,661,033	0	1,661,033
DIH	0	0	0	0	4,105	0	4,105
TOTAL <N/A>	0	0	0	0	1,776,017	0	1,776,017
TOTAL 450970 2	0	0	0	0	1,776,017	0	1,776,017

ITEM NUMBER:450970 3 PROJECT DESCRIPTION:PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,264,333	2,264,333
TOTAL <N/A>	0	0	0	0	0	2,264,333	2,264,333
TOTAL 450970 3	0	0	0	0	0	2,264,333	2,264,333
TOTAL Project:	0	909,523	0	0	1,776,017	2,264,333	4,949,873

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ITEM NUMBER:451236 1 PROJECT DESCRIPTION:US 98/US 301/SR 35/SR 700 FROM N OF LONG AVE TO S OF US 98 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.997MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,750	1,059,129	0	0	0	0	1,067,879
DIH	2,967	1,533	0	0	0	0	4,500
DS	6,862	0	0	0	0	0	6,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,037,367	0	0	8,037,367
DIH	0	0	0	21,860	0	0	21,860
TOTAL <N/A>	18,579	1,060,662	0	8,059,227	0	0	9,138,468
TOTAL 451236 1	18,579	1,060,662	0	8,059,227	0	0	9,138,468
TOTAL Project:	18,579	1,060,662	0	8,059,227	0	0	9,138,468

ITEM NUMBER:452434 1 PROJECT DESCRIPTION:SR 52 (PHASE I) FROM PASCO RD TO CURLEY RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.807MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,966	0	0	0	0	0	148,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,798,745	0	0	0	0	0	1,798,745
DIH	2,188	25,187	0	0	0	0	27,375
DS	1,049	0	0	0	0	0	1,049
TOTAL <N/A>	1,950,948	25,187	0	0	0	0	1,976,135
TOTAL 452434 1	1,950,948	25,187	0	0	0	0	1,976,135

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ITEM NUMBER:452434 2 PROJECT DESCRIPTION:SR 52 (PHASE II) FROM CURLEY RD TO CR 579A (PROSPECT ROAD) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.453MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,840	0	0	0	0	0	136,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,488,462	0	0	0	0	0	1,488,462
DIH	1,999	22,976	0	0	0	0	24,975
DS	309	0	0	0	0	0	309
TOTAL <N/A>	1,627,610	22,976	0	0	0	0	1,650,586
TOTAL 452434 2	1,627,610	22,976	0	0	0	0	1,650,586

ITEM NUMBER:452434 3 PROJECT DESCRIPTION:SR 52 (PHASE III) FROM CR 579A (PROSPECT ROAD) TO FORT KING ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.102MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,893	0	0	0	0	0	125,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,912	0	0	0	0	0	1,441,912
DIH	432	20,718	0	0	0	0	21,150
DS	402	0	0	0	0	0	402
TOTAL <N/A>	1,568,639	20,718	0	0	0	0	1,589,357
TOTAL 452434 3	1,568,639	20,718	0	0	0	0	1,589,357
TOTAL Project:	5,147,197	68,881	0	0	0	0	5,216,078

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ITEM NUMBER:452487 1 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PASCO COUNTY *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 24.189MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: RUMBLE STRIP PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,141	2,843	0	0	0	0	9,984
DS	3,602	0	0	0	0	0	3,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DDR	151	0	0	0	0	0	151
DS	658	0	0	0	0	0	658
TOTAL <N/A>	11,565	2,843	0	0	0	0	14,408

FEDERAL PROJECT NUMBER: D723 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	225,711	4,000	0	0	0	0	229,711
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 039 B	235,711	4,000	0	0	0	0	239,711
TOTAL 452487 1	247,276	6,843	0	0	0	0	254,119
TOTAL Project:	247,276	6,843	0	0	0	0	254,119

ITEM NUMBER:452612 1 PROJECT DESCRIPTION:I-75/SR93 AT OVERPASS ROAD *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.405MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPING FOR NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,343	0	0	0	0	0	125,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,196,608	0	0	0	0	0	2,196,608

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 TIME RUN: 10.23.47
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DIH	543	24,046	0	0	0	0	24,589
DS	1,264	0	0	0	0	0	1,264
TOTAL <N/A>	2,323,758	24,046	0	0	0	0	2,347,804
TOTAL 452612 1	2,323,758	24,046	0	0	0	0	2,347,804
TOTAL Project:	2,323,758	24,046	0	0	0	0	2,347,804

 ITEM NUMBER:452900 1 PROJECT DESCRIPTION:PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
 EXTRA DESCRIPTION: PERRINE RANCH ROAD 10' MULTI-USE PATH FROM E OF GRAND BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO

LF	0	0	0	0	0	740,665	740,665
TALU	0	0	0	0	0	3,667,360	3,667,360
TOTAL <N/A>	0	0	0	0	0	4,408,025	4,408,025
TOTAL 452900 1	0	0	0	0	0	4,408,025	4,408,025
TOTAL Project:	0	0	0	0	0	4,408,025	4,408,025

 ITEM NUMBER:454038 1 PROJECT DESCRIPTION:I-75/SR 93 FROM SR 54 TO S END OF OVERPASS ROAD SB ON RAMP *SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.973MI TYPE OF WORK:LANDSCAPING
 EXTRA DESCRIPTION: LANDSCAPING PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,724,197	0	0	0	2,724,197
DIH	0	0	36,040	0	0	0	36,040
TOTAL <N/A>	0	0	2,760,237	0	0	0	2,760,237
TOTAL 454038 1	0	0	2,760,237	0	0	0	2,760,237
TOTAL Project:	0	0	2,760,237	0	0	0	2,760,237

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ITEM NUMBER:454098 1 PROJECT DESCRIPTION:US 19 PEDESTRIAN CROSSINGS AT VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 19.688MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	298,747	0	0	298,747
DIH	0	0	0	10,000	0	0	10,000
SL	0	0	0	201,253	0	0	201,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	69,900	69,900
SL	0	0	0	0	0	4,616,499	4,616,499
TOTAL <N/A>	0	0	0	510,000	0	4,686,399	5,196,399
TOTAL 454098 1	0	0	0	510,000	0	4,686,399	5,196,399
TOTAL Project:	0	0	0	510,000	0	4,686,399	5,196,399

ITEM NUMBER:000101 1 PROJECT DESCRIPTION:TOLL OPERATIONS SUNSHINE SKYWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.288M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	89,776	0	0	0	0	0	89,776
TO01	99,114,949	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,895,293
TOTAL <N/A>	99,204,725	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,985,069
TOTAL 000101 1	99,204,725	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,985,069
TOTAL Project:	99,204,725	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,985,069

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ITEM NUMBER:000153 1 PROJECT DESCRIPTION:TOLL OPERATIONS PINELLAS BAYWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.016M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO03	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798
TOTAL <N/A>	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798
TOTAL 000153 1	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798
TOTAL Project:	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798

ITEM NUMBER:257152 1 PROJECT DESCRIPTION:SR 679 (BAYWAY) FROM S END INTERCOASTAL TO N OF BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .263MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: REBUILD SEAWALL,EXTEND GUARDRAIL,ADD SHOULDERS/GUTTER,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	234,273	0	0	0	0	0	234,273
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	26,455	0	0	0	0	0	26,455
TOTAL <N/A>	260,728	0	0	0	0	0	260,728
TOTAL 257152 1	260,728	0	0	0	0	0	260,728
TOTAL Project:	260,728	0	0	0	0	0	260,728

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ITEM NUMBER:256570 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TARPON AVE TO PASCO CO/L *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.125MI TYPE OF WORK:INTERCHANGE (MAJOR)
EXTRA DESCRIPTION: INTERIM CONST = 2565641

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 1851 030 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,432	0	0	0	0	0	22,432
TOTAL 1851 030 P	22,432	0	0	0	0	0	22,432
TOTAL 256570 1	22,432	0	0	0	0	0	22,432
TOTAL Project:	22,432	0	0	0	0	0	22,432

ITEM NUMBER:256774 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104	0	0	0	0	0	104
DDR	228,697	0	0	0	0	0	228,697
DEM	3,946	0	0	0	0	0	3,946
DEMW	657	0	0	0	0	0	657
DIH	273,951	1,376	0	0	0	0	275,327
DS	772,653	0	0	0	0	0	772,653
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	593,414	935	0	0	0	0	594,349
DS	44,128	0	0	0	0	0	44,128
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,936,620	0	0	0	0	0	9,936,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,957	113,997	0	0	0	0	281,954
DIH	64,473	83,100	0	0	0	0	147,573

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DS	102,847	0	0	0	0	0	102,847
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	10,000,000	0	0	0	0	10,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,243	0	0	0	0	0	45,243
TOTAL <N/A>	12,234,690	10,199,408	0	0	0	0	22,434,098

FEDERAL PROJECT NUMBER: D718 042 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	58,164	147,482	0	0	0	0	205,646
ACSU	225,290	0	0	0	0	0	225,290
BNIR	4,204,707	3,230	0	0	0	0	4,207,937
DDR	2	0	0	0	0	0	2
DI	247,168	0	0	0	0	0	247,168
DS	439,875	0	0	0	0	0	439,875
NHPP	14,370,930	0	0	0	0	0	14,370,930
SU	384,765	0	0	0	0	0	384,765
TOTAL D718 042 B	19,930,901	150,712	0	0	0	0	20,081,613

FEDERAL PROJECT NUMBER: D721 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,981,070	0	0	0	0	0	1,981,070
ACSU	728,712	0	0	0	0	0	728,712
CARU	2,989,151	0	0	0	0	0	2,989,151
DDR	250,027	0	0	0	0	0	250,027
DI	9,372	248,308	0	0	0	0	257,680
LF	677,855	0	0	0	0	0	677,855
NHPP	75,713,921	3,108	0	0	0	0	75,717,029
REPE	880,602	0	0	0	0	0	880,602
SU	24,628,154	0	0	0	0	0	24,628,154
TALT	298,916	0	0	0	0	0	298,916
TOTAL D721 023 B	108,157,780	251,416	0	0	0	0	108,409,196

FEDERAL PROJECT NUMBER: 1851 141 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	122,674	0	0	0	0	0	122,674
CM	224,698	0	0	0	0	0	224,698
DS	18,178	0	0	0	0	0	18,178
SA	2,633,179	0	0	0	0	0	2,633,179
SU	5,286,926	0	0	0	0	0	5,286,926
TOTAL 1851 141 P	8,285,655	0	0	0	0	0	8,285,655
TOTAL 256774 2	148,609,026	10,601,536	0	0	0	0	159,210,562

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ITEM NUMBER:256774 3 PROJECT DESCRIPTION:US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.282MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONST US19 W/FRONTAGE RDS, G/W SEG 2,NEW INTRCHNG @ CURLEW

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	242	0	0	0	0	0	242
DDR	8,410,377	0	0	0	0	0	8,410,377
DEM	659	0	0	0	0	0	659
DEMW	164	0	0	0	0	0	164
DIH	219,615	3,684	0	0	0	0	223,299
DS	1,756,238	0	0	0	0	0	1,756,238
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,279,559	437,794	0	0	0	0	9,717,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,304	0	0	0	0	0	1,304
DIH	108,310	26,385	0	0	0	0	134,695
DS	168,901	0	0	0	0	0	168,901
LF	192,771	56,068	0	0	0	0	248,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,928	0	0	0	0	0	71,928
DS	91,646	0	0	0	0	0	91,646
TOTAL <N/A>	20,301,714	523,931	0	0	0	0	20,825,645

FEDERAL PROJECT NUMBER: D721 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,248,278	318,806	0	0	0	0	1,567,084
CARU	2,197,136	0	0	0	0	0	2,197,136
DDR	49,841	0	0	0	0	0	49,841
GFSU	2,683,028	0	0	0	0	0	2,683,028
NHPP	115,090,912	0	0	0	0	0	115,090,912
SA	740,000	0	0	0	0	0	740,000
SU	5,961,375	0	0	0	0	0	5,961,375
TALT	1,250,726	4,404	0	0	0	0	1,255,130

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TOTAL D721 035 B	3,191,531	0	0	0	0	0	0	3,191,531
TOTAL 256774 3	132,412,827	323,210	0	0	0	0	0	132,736,037
TOTAL Project:	152,714,541	847,141	0	0	0	0	0	153,561,682
	301,323,567	11,448,677	0	0	0	0	0	312,772,244

ITEM NUMBER:256995 1 PROJECT DESCRIPTION:SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.654MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 0 TO 4 LANES - CONSTRUCTION MOVED TO 4338801

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,456	0	0	0	0	0	2,456
DDR	10,227,664	0	0	0	0	0	10,227,664
DEMW	601	0	0	0	0	0	601
DIH	380,403	219	0	0	0	0	380,622
DS	363,089	0	0	0	0	0	363,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,666	0	0	0	0	0	275,666
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,680	0	0	0	0	0	165,680
DS	82,126	0	0	0	0	0	82,126
TOTAL <N/A>	11,497,685	219	0	0	0	0	11,497,904

FEDERAL PROJECT NUMBER: FL76 001 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,311	0	0	0	0	0	1,311
DIH	89,830	0	0	0	0	0	89,830
F330	9,935,000	0	0	0	0	0	9,935,000
MG	5,788,499	0	0	0	0	0	5,788,499
SU	1,552,967	0	0	0	0	0	1,552,967
TOTAL FL76 001 R	17,367,607	0	0	0	0	0	17,367,607

FEDERAL PROJECT NUMBER: FL76 002 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71	0	0	0	0	0	71
SU	65,899	0	0	0	0	0	65,899

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	S115	6,210,757	0	0	0	0	0	6,210,757
TOTAL FL76 002 R		6,276,727	0	0	0	0	0	6,276,727
TOTAL 256995 1		35,142,019	219	0	0	0	0	35,142,238

ITEM NUMBER:256995 3 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .790MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,358	0	0	0	0	0	9,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,828,647	0	0	0	0	0	1,828,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,389,705	0	0	0	0	0	19,389,705
DIH	640,491	0	0	0	0	0	640,491
DS	691,143	0	0	0	0	0	691,143
LF	91,314	0	0	0	0	0	91,314
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	860	0	0	0	0	0	860
DEMW	708,461	0	0	0	0	0	708,461
DS	17,679	0	0	0	0	0	17,679
TOTAL <N/A>	23,377,658	0	0	0	0	0	23,377,658
TOTAL 256995 3	23,377,658	0	0	0	0	0	23,377,658

ITEM NUMBER:256997 1 PROJECT DESCRIPTION:SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.232MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 4 TO 6 LANES W/FRONTAGE, STG 5 OF 6 - CST MOVED TO 4338801

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	654	0	0	0	0	0	654

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DDR	577,790	0	0	0	0	0	577,790
DIH	176,022	976	0	0	0	0	176,998
DS	4,602,932	0	0	0	0	0	4,602,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,417	4,977	0	0	0	0	143,394
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	167,762	0	0	0	0	0	167,762
TOTAL <N/A>	5,663,577	5,953	0	0	0	0	5,669,530

FEDERAL PROJECT NUMBER: 1505 004 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	3,050,963	0	0	0	0	0	3,050,963
DS	155,776	0	0	0	0	0	155,776
SA	7,382,925	0	0	0	0	0	7,382,925
SU	3,961,686	0	0	0	0	0	3,961,686
TOTAL 1505 004 U	14,551,350	0	0	0	0	0	14,551,350
TOTAL 256997 1	20,214,927	5,953	0	0	0	0	20,220,880

ITEM NUMBER:256998 1 PROJECT DESCRIPTION:SR 686 FROM W OF I-275 TO W OF 9TH ST N *SIS*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.633MI TYPE OF WORK:NEW ROAD CONSTRUCTION

EXTRA DESCRIPTION: 2 TO 4 LANES, STAGE 3 OF 6

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,537,349	0	0	0	0	0	6,537,349
DIH	105,395	585	0	0	0	0	105,980
DS	1,322,042	0	0	0	0	0	1,322,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	733,677	0	0	0	0	0	733,677
DIH	62,149	542	0	0	0	0	62,691
DS	101,222	0	0	0	0	0	101,222
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,695	0	0	0	0	0	72,695
TOTAL <N/A>	8,934,529	1,127	0	0	0	0	8,935,656
TOTAL 256998 1	8,934,529	1,127	0	0	0	0	8,935,656

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ITEM NUMBER:413622 2 PROJECT DESCRIPTION:CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.958MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
EXTRA DESCRIPTION: FUTURE SR 686, 0 TO 4 LANE VIADUCT OVER 118TH AVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,108	0	0	0	0	0	8,108
DDR	475,373	0	0	0	0	0	475,373
DEM	323	0	0	0	0	0	323
DIH	385,259	16	0	0	0	0	385,275
DS	319,309	0	0	0	0	0	319,309
LFP	5,076,714	0	0	0	0	0	5,076,714
TRIP	5,076,714	0	0	0	0	0	5,076,714
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,970	0	0	0	0	0	60,970
DS	4,937	0	0	0	0	0	4,937
TOTAL <N/A>	11,407,707	16	0	0	0	0	11,407,723
FEDERAL PROJECT NUMBER: 9045 126 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	7,785,505	0	0	0	0	0	7,785,505
DDR	1,345,107	0	0	0	0	0	1,345,107
DIH	557,715	0	0	0	0	0	557,715
DS	247,377	0	0	0	0	0	247,377
GMR	1,382,694	0	0	0	0	0	1,382,694
NHPP	13,343,486	0	0	0	0	0	13,343,486
SA	3,482,881	0	0	0	0	0	3,482,881
SU	15,281,163	0	0	0	0	0	15,281,163
S129	1,715,000	0	0	0	0	0	1,715,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	470,402	0	0	0	0	0	470,402
SA	58,269	0	0	0	0	0	58,269
SU	12,842	0	0	0	0	0	12,842
TOTAL 9045 126 C	45,682,441	0	0	0	0	0	45,682,441
TOTAL 413622 2	57,090,148	16	0	0	0	0	57,090,164

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ITEM NUMBER:433880 3 PROJECT DESCRIPTION:GATEWAY EXPRESS RISK ANALYSIS WORKSHOP CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: THIS IS FOR CRA IN SEPT 30-OCT 2, 2015

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153,833	2,302	0	0	0	0	156,135
DS	90,650	0	0	0	0	0	90,650
TOTAL <N/A>	244,483	2,302	0	0	0	0	246,785
TOTAL 433880 3	244,483	2,302	0	0	0	0	246,785
TOTAL Project:	145,003,764	9,617	0	0	0	0	145,013,381

ITEM NUMBER:256881 5 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF HARN BLVD TO N OF HARN BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .027MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,342	0	0	0	0	0	81,342
DEM	1,915	0	0	0	0	0	1,915
DS	161,007	0	0	0	0	0	161,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,117	0	0	0	0	0	328,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,348	0	0	0	0	0	285,348
DS	231,281	0	0	0	0	0	231,281
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,841	0	0	0	0	0	15,841
DS	10,254	0	0	0	0	0	10,254
TOTAL <N/A>	1,115,105	0	0	0	0	0	1,115,105

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FEDERAL PROJECT NUMBER: D721 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	718,874	248,579	0	0	0	0	967,453
DDR	1,655,554	199,001	0	0	0	0	1,854,555
DIH	43,876	1,196	0	0	0	0	45,072
GFSU	2,318,084	0	0	0	0	0	2,318,084
LF	4,840	0	0	0	0	0	4,840
SA	149,957	0	0	0	0	0	149,957
SU	6,112,110	20,004	0	0	0	0	6,132,114
TOTAL D721 001 B	11,003,295	468,780	0	0	0	0	11,472,075

FEDERAL PROJECT NUMBER: 1851 153 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	395	0	0	0	0	0	395
HSP	1,236,656	0	0	0	0	0	1,236,656
TOTAL 1851 153 P	1,237,051	0	0	0	0	0	1,237,051
TOTAL 256881 5	13,355,451	468,780	0	0	0	0	13,824,231
TOTAL Project:	13,355,451	468,780	0	0	0	0	13,824,231

ITEM NUMBER:256890 1 PROJECT DESCRIPTION:US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.055MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT US 19 W/FRONTAGE RD, ENTERPRISE INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,786	0	0	0	0	0	129,786
DI	396,565	0	0	0	0	0	396,565
DS	152,384	0	0	0	0	0	152,384
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,787	0	0	0	0	0	6,787
DS	1,275,889	0	0	0	0	0	1,275,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	190,147	0	0	0	0	0	190,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	48,000	0	0	0	0	0	48,000

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TOTAL <N/A>	DS	57,879	0	0	0	0	0	57,879
		2,257,437	0	0	0	0	0	2,257,437

FEDERAL PROJECT NUMBER: FL63 007 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	9,120	0	0	0	0	0	9,120
	DIH	2,158	0	0	0	0	0	2,158
	F001	1,211,213	46,013	0	0	0	0	1,257,226
	F002	3,161,508	0	0	0	0	0	3,161,508
	NHPP	1,586,045	0	0	0	0	0	1,586,045
	SA	360,000	0	0	0	0	0	360,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	83,934	0	0	0	0	0	83,934
	NHAC	14,446	0	0	0	0	0	14,446
TOTAL FL63 007 R		6,428,424	46,013	0	0	0	0	6,474,437

FEDERAL PROJECT NUMBER: 1851 138 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	1,385,587	0	0	0	0	0	1,385,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	513,666	0	0	0	0	0	513,666
	DI	410,382	0	0	0	0	0	410,382
	DIH	1,330	0	0	0	0	0	1,330
	DS	2,618	0	0	0	0	0	2,618
	F001	213,697	0	0	0	0	0	213,697
	F002	395,972	0	0	0	0	0	395,972
	LF	72,950	0	0	0	0	0	72,950
	NH	16,390,814	0	0	0	0	0	16,390,814
	NHPP	240,501	0	0	0	0	0	240,501
	SA	53,611	0	0	0	0	0	53,611
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	750,000	0	0	0	0	0	750,000
TOTAL 1851 138 P		20,431,128	0	0	0	0	0	20,431,128
TOTAL 256890 1		29,116,989	46,013	0	0	0	0	29,163,002

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ITEM NUMBER:256890 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF MCCORMICK DR TO N OF ENTERPRISE RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .957MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	371,924	0	0	0	0	0	371,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	102	0	0	0	0	0	102
DDR	3,567	0	0	0	0	0	3,567
DS	17,092	0	0	0	0	0	17,092
TOTAL <N/A>	392,685	0	0	0	0	0	392,685

FEDERAL PROJECT NUMBER: ARRA 636 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,641	0	0	0	0	0	146,641
DIH	75,418	0	0	0	0	0	75,418
DS	87,708	0	0	0	0	0	87,708
FSF1	3,192,197	0	0	0	0	0	3,192,197
HSP	1,253,045	0	0	0	0	0	1,253,045
LF	18,596	0	0	0	0	0	18,596
S125	424,375	0	0	0	0	0	424,375
TOTAL ARRA 636 B	5,197,980	0	0	0	0	0	5,197,980
TOTAL 256890 2	5,590,665	0	0	0	0	0	5,590,665
TOTAL Project:	34,707,654	46,013	0	0	0	0	34,753,667

ITEM NUMBER:256931 1 PROJECT DESCRIPTION:SR 694 (GANDY BLVD) FROM US 19 TO 4TH ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.900MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E STUDY TO DETERMINE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	675,967	0	0	0	0	0	675,967

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		DIH	DS	TOTAL <N/A>	TOTAL 256931 1	0	0	0	0	0	0	0	0	133,840	800,000	1,609,807	1,609,807
		133,840	0	0	0	0	0	0	0	0	0	0	0	133,840	800,000	1,609,807	1,609,807
		800,000	0	0	0	0	0	0	0	0	0	0	0	800,000	1,609,807	1,609,807	1,609,807
		1,609,807	0	0	0	0	0	0	0	0	0	0	0	1,609,807	1,609,807	1,609,807	1,609,807
		1,609,807	0	0	0	0	0	0	0	0	0	0	0	1,609,807	1,609,807	1,609,807	1,609,807

 ITEM NUMBER:256931 4 PROJECT DESCRIPTION:US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.266MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: GRADE SEPARATION WITH FRONTAGE ROADS & TRAIL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,769	0	0	0	0	0	42,769
DIH	32,537	507	0	0	0	0	33,044
DS	9,502	0	0	0	0	0	9,502
TOTAL <N/A>	84,808	507	0	0	0	0	85,315

FEDERAL PROJECT NUMBER: D724 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,131,609	0	0	0	0	0	2,131,609
SU	1,279,383	0	0	0	0	0	1,279,383
TOTAL D724 021 B	3,410,992	0	0	0	0	0	3,410,992
TOTAL 256931 4	3,495,800	507	0	0	0	0	3,496,307
TOTAL Project:	5,105,607	507	0	0	0	0	5,106,114

 ITEM NUMBER:257026 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM SR 682 TO 75TH AVE *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.506MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,748	0	0	0	0	0	15,748
DS	271,624	0	0	0	0	0	271,624

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 600 0 0 0 0 0 0
 TOTAL <N/A> 287,972 0 0 0 0 0 287,972

FEDERAL PROJECT NUMBER: 1255 017 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 91,534 0 0 0 0 0 91,534
 RED 1,731,554 0 0 0 0 0 1,731,554
 TOTAL 1255 017 U 1,823,088 0 0 0 0 1,823,088
 TOTAL 257026 1 2,111,060 0 0 0 0 2,111,060
 TOTAL Project: 2,111,060 0 0 0 0 0 2,111,060

 ITEM NUMBER:257077 1 PROJECT DESCRIPTION:SR 590 (10TH ST) FROM E OF CR 611 TO MAIN ST *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.060MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 18,329 0 0 0 0 0 18,329
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 528,459 0 0 0 0 0 528,459
 TOTAL <N/A> 546,788 0 0 0 0 0 546,788

FEDERAL PROJECT NUMBER: 7777 148 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 1,549,608 0 0 0 0 0 1,549,608
 TOTAL 7777 148 A 1,549,608 0 0 0 0 1,549,608
 TOTAL 257077 1 2,096,396 0 0 0 0 2,096,396
 TOTAL Project: 2,096,396 0 0 0 0 0 2,096,396

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ITEM NUMBER:257086 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.527MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,039	0	0	0	0	0	198,039
DS	159,459	0	0	0	0	0	159,459
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,743	0	0	0	0	0	16,743
TOTAL <N/A>	374,241	0	0	0	0	0	374,241

FEDERAL PROJECT NUMBER: 2951 085 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	78,059	0	0	0	0	0	78,059
DIH	10,589	0	0	0	0	0	10,589
SU	2,634,089	174,207	0	0	0	0	2,808,296
TOTAL 2951 085 P	2,722,737	174,207	0	0	0	0	2,896,944
TOTAL 257086 1	3,096,978	174,207	0	0	0	0	3,271,185
TOTAL Project:	3,096,978	174,207	0	0	0	0	3,271,185

ITEM NUMBER:257110 1 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FROM 119TH ST TO I-275 (SR 93) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 9.443MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: REEVALUATION - 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,995	0	0	0	0	0	83,995
LF	877,496	0	0	0	0	0	877,496
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,089	0	0	0	0	0	12,089

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	78,990	0	0	0	0	0	0	78,990
TOTAL <N/A>	1,052,570	0	0	0	0	0	0	1,052,570
TOTAL 257110 1	1,052,570	0	0	0	0	0	0	1,052,570
TOTAL Project:	1,052,570	0	0	0	0	0	0	1,052,570

ITEM NUMBER:424501 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST NORTH *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 13.796MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: CREATE ADDITIONAL/EXPRESS LANES/MANAGED LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,626,839	0	0	0	0	0	0	2,626,839
DIH	149,961	1,176	0	0	0	0	0	151,137
DS	625,069	0	0	0	0	0	0	625,069
GMR	2,684,204	0	0	0	0	0	0	2,684,204
TOTAL <N/A>	6,086,073	1,176	0	0	0	0	0	6,087,249
TOTAL 424501 1	6,086,073	1,176	0	0	0	0	0	6,087,249

ITEM NUMBER:424501 4 PROJECT DESCRIPTION:I-275 FROM S OF ROOSEVELT BLVD TO N OF 4TH ST NORTH *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.370MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	368	632	0	0	0	0	0	1,000
TOTAL <N/A>	368	632	0	0	0	0	0	1,000
TOTAL 424501 4	368	632	0	0	0	0	0	1,000

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ITEM NUMBER:424501 5 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST. N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 13.868MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES N OF I-375, SECTION 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,448	0	0	0	0	0	72,448
DIH	43,067	615	0	0	0	0	43,682
DS	48,652	0	0	0	0	0	48,652
GMR	274,976	0	0	0	0	0	274,976
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	1,119,237	0	0	0	0	0	1,119,237
BNIR	1,308,500	0	0	0	0	0	1,308,500
DI	4,250,071	0	0	0	0	0	4,250,071
DIH	15,150	5,819	0	0	0	0	20,969
DS	3,401	0	0	0	0	0	3,401
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,537	0	0	0	0	0	101,537
TOTAL <N/A>	7,237,039	6,434	0	0	0	0	7,243,473
TOTAL 424501 5	7,237,039	6,434	0	0	0	0	7,243,473

ITEM NUMBER:424501 7 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF 54TH AVE S TO I-375 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.549MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: LANE CONTINUITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,380	0	0	0	0	0	6,380
DIH	25,328	209	0	0	0	0	25,537
DS	106,664	0	0	0	0	0	106,664

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	136,307,818	136,307,818
	DI	0	0	0	0	0	13,260,000	13,260,000
	DS	842	0	0	0	0	0	842
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	101,537	0	0	0	0	0	101,537
	DS	17,764	0	0	0	0	0	17,764
TOTAL <N/A>		258,515	209	0	0	0	149,567,818	149,826,542

FEDERAL PROJECT NUMBER: D722 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	5,100,000	0	0	0	0	0	5,100,000
TOTAL D722 025 B		5,100,000	0	0	0	0	0	5,100,000
TOTAL 424501 7		5,358,515	209	0	0	0	149,567,818	154,926,542
TOTAL Project:		18,681,995	8,451	0	0	0	149,567,818	168,258,264

ITEM NUMBER:403771 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM REPUBLIC DR TO CR 816 (ALDERMAN RD) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.515MI TYPE OF WORK:ADD RIGHT TURN LANE(S)
EXTRA DESCRIPTION: ADD CONTINUOUS RIGHT TURN LANE NORTHBOUND AND SOUTHBOUND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	395,000	0	0	0	0	395,000
	DIH	32,338	0	0	0	0	32,338
	DS	353,304	0	0	0	0	353,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,091,131	0	0	0	0	3,091,131
	DIH	226,653	0	0	0	0	226,653
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	8,228	0	0	0	0	8,228
TOTAL <N/A>		4,106,654	0	0	0	0	4,106,654
TOTAL 403771 1		4,106,654	0	0	0	0	4,106,654
TOTAL Project:		4,106,654	0	0	0	0	4,106,654

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ITEM NUMBER:406315 1 PROJECT DESCRIPTION:US 92 (SR687/4TH ST) FROM 5TH AVE N TO 30TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.443MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: INCLUDES CURB AND GUTTER, INSTALL MAST ARM W/PED SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 2951 073 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RED	330,155	0	0	0	0	0	330,155
TOTAL 2951 073 P	330,155	0	0	0	0	0	330,155

FEDERAL PROJECT NUMBER: 2951 076 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	1,710,183	0	0	0	0	0	1,710,183
TOTAL 2951 076 P	1,710,183	0	0	0	0	0	1,710,183
TOTAL 406315 1	2,040,338	0	0	0	0	0	2,040,338
TOTAL Project:	2,040,338	0	0	0	0	0	2,040,338

ITEM NUMBER:406474 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 150253 & 254 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .310MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,980	0	0	0	0	0	63,980
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	174,876	0	0	0	0	0	174,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	260,247	0	0	0	0	0	260,247
DC	497	0	0	0	0	0	497
DDR	7,642	0	0	0	0	0	7,642

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 23,449 0 0 0 0 0 23,449
 TOTAL <N/A> 530,691 0 0 0 0 0 530,691

FEDERAL PROJECT NUMBER: 1255 019 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRT 484,773 0 0 0 0 0 484,773
 TOTAL 1255 019 U 484,773 0 0 0 0 484,773

FEDERAL PROJECT NUMBER: 1255 020 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRAC 335,943 0 0 0 0 0 335,943
 BRT 2,669,481 0 0 0 0 0 2,669,481
 TOTAL 1255 020 U 3,005,424 0 0 0 0 3,005,424

FEDERAL PROJECT NUMBER: 1255 021 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BNBR 258,000 0 0 0 0 0 258,000
 BRAC 58,088,438 0 0 0 0 0 58,088,438
 BRP 5,652,573 0 0 0 0 0 5,652,573
 BRRP 1,489,762 0 0 0 0 0 1,489,762
 BRT 4,658 0 0 0 0 0 4,658
 DDR 364,475 0 0 0 0 0 364,475
 EB 6,641,948 0 0 0 0 0 6,641,948
 EBBP 8,571,544 0 0 0 0 0 8,571,544
 MA 45,301 0 0 0 0 0 45,301
 MG 2,502,073 0 0 0 0 0 2,502,073
 RED 2,383,780 0 0 0 0 0 2,383,780
 SA 7,723,373 0 0 0 0 0 7,723,373

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BNBR 2,410,000 0 0 0 0 0 2,410,000
 TOTAL 1255 021 U 96,135,925 0 0 0 0 96,135,925
 TOTAL 406474 1 100,156,813 0 0 0 0 100,156,813
 TOTAL Project: 100,156,813 0 0 0 0 0 100,156,813

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ITEM NUMBER:406484 7 PROJECT DESCRIPTION:SKYWAY TRAIL FROM 54TH AVE S TO 37TH ST S *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SHARED USE TRAIL EXTENSION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFR	651,298	0	0	0	0	0	651,298
TOTAL <N/A>	651,298	0	0	0	0	0	651,298

FEDERAL PROJECT NUMBER: 9045 087 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	119,460	0	0	0	0	0	119,460
TOTAL 9045 087 C	119,460	0	0	0	0	0	119,460

FEDERAL PROJECT NUMBER: 9045 107 C

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	651,298	0	0	0	0	0	651,298
TOTAL 9045 107 C	651,298	0	0	0	0	0	651,298
TOTAL 406484 7	1,422,056	0	0	0	0	0	1,422,056
TOTAL Project:	1,422,056	0	0	0	0	0	1,422,056

ITEM NUMBER:408671 3 PROJECT DESCRIPTION:INTERSTATE HIGHWAY PATROL *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: HIGHWAY PATROL 24 HRS SURVEILLANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	0	415,000	465,000	465,000	0	0	1,345,000
DSB1	5,626,410	375,000	390,000	390,000	405,000	0	7,186,410
TOTAL <N/A>	5,626,410	790,000	855,000	855,000	405,000	0	8,531,410
TOTAL 408671 3	5,626,410	790,000	855,000	855,000	405,000	0	8,531,410
TOTAL Project:	5,626,410	790,000	855,000	855,000	405,000	0	8,531,410

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ITEM NUMBER:410755 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .984MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: BRIDGE #150049

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,633	0	0	0	0	0	59,633
DEMW	15,110	0	0	0	0	0	15,110
DS	1,200,767	0	0	0	0	0	1,200,767
DSB3	486,119	0	0	0	0	0	486,119
PKYI	131,455	0	0	0	0	0	131,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	234,423	0	0	0	0	0	234,423
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	165,038	0	0	0	0	0	165,038
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,618	0	0	0	0	0	76,618
DDR	959,864	7,915	0	0	0	0	967,779
DS	593,260	0	0	0	0	0	593,260
DSB3	58,894,745	258,430	0	0	0	0	59,153,175
PKYI	907	0	0	0	0	0	907
TOTAL <N/A>	62,817,939	266,345	0	0	0	0	63,084,284
TOTAL 410755 2	62,817,939	266,345	0	0	0	0	63,084,284
TOTAL Project:	62,817,939	266,345	0	0	0	0	63,084,284

ITEM NUMBER:411457 1 PROJECT DESCRIPTION:SR 694 (PARK BLVD) FROM CSX RR (W OF 57TH) TO 49TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFR	1,500,000	0	0	0	0	0	1,500,000

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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	1,500,000	0	0	0	0	0	0	1,500,000
TOTAL <N/A>	3,000,000	0	0	0	0	0	0	3,000,000

FEDERAL PROJECT NUMBER: NCPD 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	2,402,224	0	0	0	0	0	0	2,402,224
DS	1,552,795	0	0	0	0	0	0	1,552,795
NCPD	1,938,057	0	0	0	0	0	0	1,938,057
TOTAL NCPD 011 B	5,893,076	0	0	0	0	0	0	5,893,076
TOTAL 411457 1	8,893,076	0	0	0	0	0	0	8,893,076
TOTAL Project:	8,893,076	0	0	0	0	0	0	8,893,076

ITEM NUMBER:422509 1 PROJECT DESCRIPTION:SKYWAY BRIDGE CORRIDOR ENGINEERING SERVICE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	446,716	50,000	0	0	0	0	496,716
DDR	91	0	0	0	0	0	91
DS	342	0	0	0	0	0	342
DSB1	5,680,715	0	0	0	0	0	5,680,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,218	0	0	0	0	0	1,218
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	83,304	0	0	0	0	0	83,304
TOTAL <N/A>	6,212,386	50,000	0	0	0	0	6,262,386
TOTAL 422509 1	6,212,386	50,000	0	0	0	0	6,262,386
TOTAL Project:	6,212,386	50,000	0	0	0	0	6,262,386

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ITEM NUMBER:415365 3 PROJECT DESCRIPTION:PINELLAS BAYWAY GENERAL CONSULTANT *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION
EXTRA DESCRIPTION: FOR CAPITAL PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	531,007	56,221	56,221	56,221	56,221	286,216	1,042,107
PKYI	143	0	0	0	0	0	143
TOTAL <N/A>	531,150	56,221	56,221	56,221	56,221	286,216	1,042,250
TOTAL 415365 3	531,150	56,221	56,221	56,221	56,221	286,216	1,042,250
TOTAL Project:	531,150	56,221	56,221	56,221	56,221	286,216	1,042,250

ITEM NUMBER:416810 1 PROJECT DESCRIPTION:PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.816MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO03	15,600	0	0	0	0	0	15,600
TOTAL <N/A>	15,600	0	0	0	0	0	15,600
TOTAL 416810 1	15,600	0	0	0	0	0	15,600
TOTAL Project:	15,600	0	0	0	0	0	15,600

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ITEM NUMBER:416836 1 PROJECT DESCRIPTION:ALT US19 (SR595/651) FROM SR686 (EAST BAY DR) TO SR 60 (COURT STREET) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.041MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,258,060	0	0	0	0	0	1,258,060
DIH	31,799	0	0	0	0	0	31,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	13	0	0	0	0	0	13
DDR	2,100	0	0	0	0	0	2,100
DIH	120,590	0	0	0	0	0	120,590
DS	22,013	0	0	0	0	0	22,013
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,010	0	0	0	0	0	402,010
TOTAL <N/A>	1,836,585	0	0	0	0	0	1,836,585

FEDERAL PROJECT NUMBER: 1281 034 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,163	0	0	0	0	0	103,163
DS	10,930	0	0	0	0	0	10,930
SA	266,846	0	0	0	0	0	266,846
SU	2,881,114	0	0	0	0	0	2,881,114
TOTAL 1281 034 P	3,262,053	0	0	0	0	0	3,262,053
TOTAL 416836 1	5,098,638	0	0	0	0	0	5,098,638
TOTAL Project:	5,098,638	0	0	0	0	0	5,098,638

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ITEM NUMBER:416837 1 PROJECT DESCRIPTION:SR 590 (COACHMAN RD) FROM E AUDREY DR TO W OF LAWRENCE DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .813MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,261	0	0	0	0	0	45,261
DS	506,087	0	0	0	0	0	506,087
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	833,274	0	0	0	0	0	833,274
DIH	105,614	0	0	0	0	0	105,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,490	0	0	0	0	0	28,490
TOTAL <N/A>	1,518,726	0	0	0	0	0	1,518,726
TOTAL 416837 1	1,518,726	0	0	0	0	0	1,518,726
TOTAL Project:	1,518,726	0	0	0	0	0	1,518,726

ITEM NUMBER:422904 2 PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.275MI TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,000	0	0	0	0	1,000
BRP	1,288,261	0	0	0	0	0	1,288,261
DDR	151,295	0	0	0	0	0	151,295
DEM	230	0	0	0	0	0	230
DI	1,388	0	0	0	0	0	1,388
DIH	7,703	0	0	0	0	0	7,703
DS	990,446	0	0	0	0	0	990,446
PKYI	557,737	0	0	0	0	0	557,737

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	2,000,000	0	0	0	0	0	2,000,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	63,006	0	0	0	0	0	0	63,006	
DI	0	961,100	0	0	0	0	0	961,100	
DS	466,794	0	0	0	0	0	0	466,794	
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,000,000	6,500,000	6,500,000	6,500,000	6,500,000	26,000,000	65,000,000		
DSB1	10,383,798	3,461,266	3,461,266	3,461,266	3,461,266	20,767,596	44,996,458		
TOTAL <N/A>	26,910,658	12,923,366	9,961,266	9,961,266	9,961,266	46,767,596	116,485,418		
FEDERAL PROJECT NUMBER: D718 055 B									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	1,567,665	0	0	0	0	0	1,567,665		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	10,345	0	0	0	0	0	10,345		
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	2,106,504	4,412,697	0	0	0	0	6,519,201		
ACNP	878,737	2,499,240	0	0	0	0	3,377,977		
BNBR	327,773,337	3,395,384	0	0	0	0	331,168,721		
BRP	2,850,000	0	0	0	0	0	2,850,000		
BRT	3,215,690	0	0	0	0	0	3,215,690		
DI	148,365,860	0	0	0	0	0	148,365,860		
DIH	13,830	0	0	0	0	0	13,830		
DSB1	9,153,907	1,104	0	0	0	0	9,155,011		
GFSU	6,558,502	0	0	0	0	0	6,558,502		
NFP	26,297,958	0	0	0	0	0	26,297,958		
NHBR	69,849,999	0	0	0	0	0	69,849,999		
NHPP	123,846,147	700	0	0	0	0	123,846,847		
PKED	24,312,797	0	0	0	0	0	24,312,797		
SIB1	168,837,989	0	0	0	0	0	168,837,989		
STED	14,139,889	0	0	0	0	0	14,139,889		
TOTAL D718 055 B	929,779,156	10,309,125	0	0	0	0	940,088,281		
TOTAL 422904 2	956,689,814	23,232,491	9,961,266	9,961,266	9,961,266	46,767,596	1,056,573,699		

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ITEM NUMBER:422904 9 PROJECT DESCRIPTION:I-275/SR 93(HOWARD FRKL)#150210 FROM N OF 4TH STREET TO S OF SR 60 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: REPAIR FINGER JOINTS ON 1990 BRIDGE GW 422904-2/4 SECTION 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	366,206	5,657	0	0	0	0	371,863
DDR	397	0	0	0	0	0	397
DIH	1,402	4,083	0	0	0	0	5,485
DS	145	0	0	0	0	0	145
TOTAL <N/A>	368,150	9,740	0	0	0	0	377,890
TOTAL 422904 9	368,150	9,740	0	0	0	0	377,890
TOTAL Project:	957,057,964	23,242,231	9,961,266	9,961,266	9,961,266	46,767,596	1,056,951,589

ITEM NUMBER:422911 1 PROJECT DESCRIPTION:I-375 SOUTHBOUND OFF RAMP OFF I-275 (ST. PETE) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .462MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: EMERGENCY BRIDGE REPAIR DUE TO TANKER EXPLOSION ON 3/28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	3,909	0	0	0	0	0	3,909
TOTAL <N/A>	3,909	0	0	0	0	0	3,909
TOTAL 422911 1	3,909	0	0	0	0	0	3,909
TOTAL Project:	3,909	0	0	0	0	0	3,909

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ITEM NUMBER:423791 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) FROM 126TH AVE TO 11TH AVE SW *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	144,164	0	0	0	0	0	144,164
TOTAL <N/A>	144,164	0	0	0	0	0	144,164
TOTAL 423791 1	144,164	0	0	0	0	0	144,164
TOTAL Project:	144,164	0	0	0	0	0	144,164

ITEM NUMBER:424501 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.370MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 6 TO 8 LANES + 4 EXPRESS LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,148,855	0	0	0	0	0	2,148,855
DEM	237	0	0	0	0	0	237
DI	1,940,209	0	0	0	0	0	1,940,209
DIH	19,198	31,284	0	0	0	0	50,482
DS	188,383	0	0	0	0	0	188,383
GMR	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	153,498	0	0	0	0	0	153,498
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,498,385	0	0	0	0	0	1,498,385
DIH	19,623	6,891	0	0	0	0	26,514
DS	71,135	0	0	0	0	0	71,135
TOTAL <N/A>	6,339,523	38,175	0	0	0	0	6,377,698

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FEDERAL PROJECT NUMBER: 2757 410 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,008,202	132,688	0	0	0	0	1,140,890
DDR	624,515	0	0	0	0	0	624,515
DI	6,702,331	0	0	0	0	0	6,702,331
NHPP	52,389,346	1,001	0	0	0	0	52,390,347
SIBF	91,785,710	0	0	0	0	0	91,785,710
STED	1,306,683	0	0	0	0	0	1,306,683
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,675,141	0	0	0	0	0	4,675,141
NH	3,910,580	0	0	0	0	0	3,910,580
NHPP	83,199,989	0	0	0	0	0	83,199,989
TOTAL 2757 410 I	245,602,497	133,689	0	0	0	0	245,736,186
TOTAL 424501 2	251,942,020	171,864	0	0	0	0	252,113,884

 ITEM NUMBER:433880 1 PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275 *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.827MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,514	0	0	0	0	0	35,514
DI	4,639	0	0	0	0	0	4,639
DIH	1,116,108	0	0	0	0	0	1,116,108
DS	8,277,276	0	0	0	0	0	8,277,276
PKYI	26,218	0	0	0	0	0	26,218
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,587	0	0	0	0	0	174,587
DS	109,000	0	0	0	0	0	109,000
LF	0	811,316	0	0	0	0	811,316
SIWR	4,079,648	39,026	0	0	0	0	4,118,674
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	628,390	0	0	0	0	0	628,390
DI	3,711,856	0	0	0	0	0	3,711,856
DS	117,888	0	0	0	0	0	117,888
GMR	1,387,466	0	0	0	0	0	1,387,466

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	112,678	0	0	0	0	0	0	0	112,678
DI	2,259,867	0	0	0	0	0	0	0	2,259,867
DS	3,377,977	0	0	0	0	0	0	0	3,377,977
PKED	5,440	0	0	0	0	0	0	0	5,440
PKYI	3,085	0	0	0	0	0	0	0	3,085
TOTAL <N/A>	25,427,637	850,342	0	0	0	0	0	0	26,277,979

FEDERAL PROJECT NUMBER: 1316 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	674,119	0	0	0	0	0	0	0	674,119

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	535,007	0	0	0	0	0	0	0	535,007
DI	16,738	0	0	0	0	0	0	0	16,738
LF	12,231,839	0	0	0	0	0	0	0	12,231,839
NHPP	2,561,105	0	0	0	0	0	0	0	2,561,105
SIWR	615	0	0	0	0	0	0	0	615

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	541,884	0	0	0	0	0	0	541,884

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	12,575,639	99,501	0	0	0	0	0	0	12,675,140
ACSA	63,173	0	0	0	0	0	0	0	63,173
CM	1,913,647	0	0	0	0	0	0	0	1,913,647
DDR	22,005,640	0	0	0	0	0	0	0	22,005,640
DI	52,241,349	141,791	0	0	0	0	0	0	52,383,140
DIH	165,471	1,791	0	0	0	0	0	0	167,262
DIS	6,216,944	0	0	0	0	0	0	0	6,216,944
DS	176,772	0	0	0	0	0	0	0	176,772
DSB1	74,899,217	0	0	0	0	0	0	0	74,899,217
LF	56,155,653	0	0	0	0	0	0	0	56,155,653
LFI	4,666,549	0	0	0	0	0	0	0	4,666,549
NH	1	0	0	0	0	0	0	0	1
NHPP	189,448,518	0	0	0	0	0	0	0	189,448,518
SA	59,922,834	0	0	0	0	0	0	0	59,922,834
SIWR	532,943	0	0	0	0	0	0	0	532,943
STED	5,192,060	0	0	0	0	0	0	0	5,192,060
SU	2,467,989	0	0	0	0	0	0	0	2,467,989
S115	789,243	0	0	0	0	0	0	0	789,243
TRIP	4,445,174	0	0	0	0	0	0	0	4,445,174
TRWR	300,000	0	0	0	0	0	0	0	300,000
TOTAL 1316 003 U	510,198,239	784,967	0	0	0	0	0	0	510,983,206
TOTAL 433880 1	535,625,876	1,635,309	0	0	0	0	0	0	537,261,185
TOTAL Project:	787,567,896	1,807,173	0	0	0	0	0	0	789,375,069

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ITEM NUMBER:424507 3 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.753MI TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,239	0	0	0	0	0	15,239
DIH	14,697	0	0	0	0	0	14,697
DITS	50,148	0	0	0	0	0	50,148
DS	101,559	0	0	0	0	0	101,559
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,240,281	0	0	0	0	0	2,240,281
DIH	117,862	3,097	0	0	0	0	120,959
DITS	2,012,749	0	0	0	0	0	2,012,749
DS	54,651	0	0	0	0	0	54,651
TOTAL <N/A>	4,607,186	3,097	0	0	0	0	4,610,283
TOTAL 424507 3	4,607,186	3,097	0	0	0	0	4,610,283
TOTAL Project:	4,607,186	3,097	0	0	0	0	4,610,283

ITEM NUMBER:424532 9 PROJECT DESCRIPTION:CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .909MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SIDEWALK ON ADRIAN AVE FROM INDIAN ROCKS TO TROTTER RD AND GLADYS ST FROM DRYER AVE TO HILLS DALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	410,700	0	0	0	0	0	410,700
TOTAL <N/A>	410,700	0	0	0	0	0	410,700
FEDERAL PROJECT NUMBER: 7777 212 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	192,633	0	0	0	0	0	192,633

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TALU		445,154	0	0	0	0	0	445,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SE	62,987	0	0	0	0	0	0	62,987
SU	22,723	0	0	0	0	0	0	22,723
TOTAL 7777 212 A	723,497	0	0	0	0	0	0	723,497

FEDERAL PROJECT NUMBER: 9045 148 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	409,203	0	0	0	0	0	0	409,203
SA	791,107	0	0	0	0	0	0	791,107
SU	178,175	0	0	0	0	0	0	178,175
TALT	30,356	0	0	0	0	0	0	30,356
TALU	889,505	0	0	0	0	0	0	889,505
TOTAL 9045 148 C	2,298,346	0	0	0	0	0	0	2,298,346
TOTAL 424532 9	3,432,543	0	0	0	0	0	0	3,432,543
TOTAL Project:	3,432,543	0	0	0	0	0	0	3,432,543

ITEM NUMBER:424705 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) @ 8TH AVE SE INTERSECTION *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .245MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: RECONSTRUCT ENTIRE INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	707,647	0	0	0	0	0	707,647
DIH	54,302	0	0	0	0	0	54,302
DS	16,066	0	0	0	0	0	16,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,688	0	0	0	0	0	47,688
DIH	128,371	0	0	0	0	0	128,371
DS	78,410	0	0	0	0	0	78,410
TOTAL <N/A>	1,032,484	0	0	0	0	0	1,032,484

FEDERAL PROJECT NUMBER: 1281 035 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,833	0	0	0	0	0	11,833

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	SU							
TOTAL 1281 035 P	1,434,264	0	0	0	0	0	0	1,434,264
TOTAL 424705 1	1,446,097	0	0	0	0	0	0	1,446,097
TOTAL Project:	2,478,581	0	0	0	0	0	0	2,478,581

ITEM NUMBER:427142 1 PROJECT DESCRIPTION:SR 586 (CURLEW RD) FM COUNTRYBROOK DRIVE TO W OF LANDMARK DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .407MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: WESTBOUND 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,507	0	0	0	0	0	11,507
DIH	17,343	0	0	0	0	0	17,343
DS	258,253	0	0	0	0	0	258,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,880	0	0	0	0	0	8,880
DIH	46,475	0	0	0	0	0	46,475
DS	1,480,079	0	0	0	0	0	1,480,079
TOTAL <N/A>	1,822,537	0	0	0	0	0	1,822,537
TOTAL 427142 1	1,822,537	0	0	0	0	0	1,822,537
TOTAL Project:	1,822,537	0	0	0	0	0	1,822,537

ITEM NUMBER:427143 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY S) FROM N OF YACHT CLUB LN TO S OF MADONNA BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .095MI TYPE OF WORK:MISCELLANEOUS STRUCTURE
EXTRA DESCRIPTION: REMOVE AND REPLACE THE EXISTING SEAWALL APPRX 500' IN LENGTH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,677	0	0	0	0	0	2,677
DS	40,973	0	0	0	0	0	40,973
DSB3	141,474	101	0	0	0	0	141,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	3,420	0	0	0	0	0	3,420

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ITEM NUMBER:428219 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FM SR 682 (PINELLAS BYWY) TO 93RD AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.607MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	182,296	0	0	0	0	0	182,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139	0	0	0	0	0	1,139
DS	99,883	0	0	0	0	0	99,883
TOTAL <N/A>	283,318	0	0	0	0	0	283,318

FEDERAL PROJECT NUMBER: 9045 124 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,675	0	0	0	0	0	32,675
DIH	90,272	0	0	0	0	0	90,272
HSP	506,417	0	0	0	0	0	506,417
TOTAL 9045 124 C	629,364	0	0	0	0	0	629,364
TOTAL 428219 1	912,682	0	0	0	0	0	912,682
TOTAL Project:	912,682	0	0	0	0	0	912,682

ITEM NUMBER:428935 1 PROJECT DESCRIPTION:SR 580 FM W OF N BAY HILLS BLVD TO WEST OF ST CLAIR AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.250MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	472,185	0	0	0	0	0	472,185
DIH	39,865	0	0	0	0	0	39,865
DS	2,805	0	0	0	0	0	2,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,677	0	0	0	0	0	103,677

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DIH	79,447	0	0	0	0	0	79,447
DS	94,267	0	0	0	0	0	94,267
TOTAL <N/A>	792,246	0	0	0	0	0	792,246

FEDERAL PROJECT NUMBER: 2121 083 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,585	0	0	0	0	0	21,585
SA	1,855,169	0	0	0	0	0	1,855,169
TOTAL 2121 083 P	1,876,754	0	0	0	0	0	1,876,754
TOTAL 428935 1	2,669,000	0	0	0	0	0	2,669,000
TOTAL Project:	2,669,000	0	0	0	0	0	2,669,000

ITEM NUMBER:428959 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES - WILL CHANGE TO STATE FUNDS IN MAY/JULY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,680	0	0	0	0	0	15,680
DIH	200,880	0	0	0	0	0	200,880
DS	78,977	0	0	0	0	0	78,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,252	0	0	0	0	0	72,252
DIH	41,574	0	0	0	0	0	41,574
DS	1,267,026	0	0	0	0	0	1,267,026
TOTAL <N/A>	1,676,389	0	0	0	0	0	1,676,389
TOTAL 428959 1	1,676,389	0	0	0	0	0	1,676,389

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ITEM NUMBER:428959 2 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323	0	0	0	0	0	323
DIH	102,522	351	0	0	0	0	102,873
DS	44,401	0	0	0	0	0	44,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MADEIRA BEACH							
DDR	1,963,638	0	0	0	0	0	1,963,638
DIH	2,072	0	0	0	0	0	2,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,662	12,053	0	0	0	0	21,715
DS	2,949	0	0	0	0	0	2,949
TOTAL <N/A>	2,125,567	12,404	0	0	0	0	2,137,971
TOTAL 428959 2	2,125,567	12,404	0	0	0	0	2,137,971
TOTAL Project:	3,801,956	12,404	0	0	0	0	3,814,360

ITEM NUMBER:429005 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF COUNTRYSIDE BLD TO S OF E LIVE OAK ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 9.848MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 & 8 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,547	0	0	0	0	0	76,547
DIH	51,025	0	0	0	0	0	51,025
DS	26,279	0	0	0	0	0	26,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	291,372	0	0	0	0	0	291,372

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	DS	108,425	0	0	0	0	0	108,425
TOTAL <N/A>		553,648	0	0	0	0	0	553,648

FEDERAL PROJECT NUMBER: 1851 143 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	96,369	0	0	0	0	0	96,369
SU	2,567,050	0	0	0	0	0	2,567,050

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,864	0	0	0	0	0	3,864
SU	98,390	0	0	0	0	0	98,390

TOTAL 1851 143 P	2,765,673	0	0	0	0	0	2,765,673
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FEDERAL PROJECT NUMBER: 1851 146 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,745	0	0	0	0	0	298,745
DIH	4,005	0	0	0	0	0	4,005
DS	85,654	0	0	0	0	0	85,654
EB	630,557	0	0	0	0	0	630,557
SA	15,723,184	0	0	0	0	0	15,723,184
SU	287,223	0	0	0	0	0	287,223

TOTAL 1851 146 P	17,029,368	0	0	0	0	0	17,029,368
TOTAL 429005 1	20,348,689	0	0	0	0	0	20,348,689
TOTAL Project:	20,348,689	0	0	0	0	0	20,348,689

ITEM NUMBER:429007 1 PROJECT DESCRIPTION:SR60/SR651(COURT ST) FROM E OF MISSOURI AVE TO W OF SR60/GULF TO BAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .733MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	34,649	0	0	0	0	0	34,649
DIH	31,210	0	0	0	0	0	31,210
DS	2,702	0	0	0	0	0	2,702

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	46,339	0	0	0	0	0	46,339
DIH	26,767	0	0	0	0	0	26,767
DS	13,692	0	0	0	0	0	13,692

TOTAL <N/A>	155,359	0	0	0	0	0	155,359
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FEDERAL PROJECT NUMBER: 1452 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	352,872	0	0	0	0	352,872
TOTAL	1452 002 U	352,872	0	0	0	0	352,872

FEDERAL PROJECT NUMBER: 1452 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	57,471	0	0	0	0	57,471
	SA	774,279	0	0	0	0	774,279
TOTAL	1452 003 U	831,750	0	0	0	0	831,750
TOTAL	429007 1	1,339,981	0	0	0	0	1,339,981
TOTAL	Project:	1,339,981	0	0	0	0	1,339,981

ITEM NUMBER:429057 1 PROJECT DESCRIPTION:SR 694 (PARK BLVD N) FROM US 19 (SR 55) TO 66TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.493MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	33,508	0	0	0	0	33,508
	DIH	43,498	0	0	0	0	43,498
	DS	2,878	0	0	0	0	2,878
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	39,161	0	0	0	0	39,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,324,151	0	0	0	0	2,324,151
	DIH	72,181	0	0	0	0	72,181
	DS	1,684,277	0	0	0	0	1,684,277
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	72,579	0	0	0	0	72,579
TOTAL	<N/A>	4,272,233	0	0	0	0	4,272,233

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FEDERAL PROJECT NUMBER: 1356 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	931,975	0	0	0	0	931,975
TOTAL	1356 010 P	931,975	0	0	0	0	931,975
TOTAL	429057 1	5,204,208	0	0	0	0	5,204,208
TOTAL	Project:	5,204,208	0	0	0	0	5,204,208

ITEM NUMBER:429058 1 PROJECT DESCRIPTION:SR 693 (66TH ST) FROM CR 694/PARK BLVD TO CR 376/142ND AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.238MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,435,402	0	0	0	0	1,435,402
	DIH	100,802	0	0	0	0	100,802
	DS	20,368	0	0	0	0	20,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	198,387	0	0	0	0	198,387
	DS	80,160	0	0	0	0	80,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,531	0	0	0	0	22,531
TOTAL	<N/A>	1,857,650	0	0	0	0	1,857,650

FEDERAL PROJECT NUMBER: 1427 016 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	12	0	0	0	0	12
	DS	88,236	0	0	0	0	88,236
	SA	42,782	0	0	0	0	42,782
	SU	6,518,267	0	0	0	0	6,518,267
TOTAL	1427 016 U	6,649,297	0	0	0	0	6,649,297
TOTAL	429058 1	8,506,947	0	0	0	0	8,506,947
TOTAL	Project:	8,506,947	0	0	0	0	8,506,947

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ITEM NUMBER:430501 1 PROJECT DESCRIPTION:9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	935,587	20,985	0	0	0	0	956,572
TOTAL <N/A>	935,587	20,985	0	0	0	0	956,572
FEDERAL PROJECT NUMBER: D717 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	769,226	0	0	0	0	0	769,226
SU	308,700	0	0	0	0	0	308,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,487	0	0	0	0	0	3,487
TOTAL D717 027 B	1,081,413	0	0	0	0	0	1,081,413
FEDERAL PROJECT NUMBER: D720 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,913	39,087	0	0	0	0	45,000
ACSU	594,980	8,525	0	0	0	0	603,505
LF	1,168,536	0	0	0	0	0	1,168,536
NHBR	3,187,640	14,694	0	0	0	0	3,202,334
SU	2,173,204	0	0	0	0	0	2,173,204
TOTAL D720 003 B	7,130,273	62,306	0	0	0	0	7,192,579
TOTAL 430501 1	9,147,273	83,291	0	0	0	0	9,230,564
TOTAL Project:	9,147,273	83,291	0	0	0	0	9,230,564

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ITEM NUMBER:430662 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM N OF SR 682 TO N OF SR 693 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.538MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,585	0	0	0	0	0	14,585
DIH	179,161	0	0	0	0	0	179,161
DS	50,870	0	0	0	0	0	50,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,411	0	0	0	0	0	28,411
TOTAL <N/A>	273,027	0	0	0	0	0	273,027

FEDERAL PROJECT NUMBER: 1255 024 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,333	0	0	0	0	0	87,333
DS	68,436	0	0	0	0	0	68,436
EB	1,300,040	0	0	0	0	0	1,300,040
SA	1,531,779	0	0	0	0	0	1,531,779
TOTAL 1255 024 U	2,987,588	0	0	0	0	0	2,987,588
TOTAL 430662 1	3,260,615	0	0	0	0	0	3,260,615
TOTAL Project:	3,260,615	0	0	0	0	0	3,260,615

ITEM NUMBER:430706 2 PROJECT DESCRIPTION:I-275 NB & SR 693 NB BR# 150107 AND BR# 150136 VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.058MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,794	0	0	0	0	0	85,794
DIH	18,843	0	0	0	0	0	18,843
DS	236	0	0	0	0	0	236

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	2,410,533	0	0	0	0	0	2,410,533
	DIH	73,587	0	0	0	0	0	73,587
	DS	10,685	0	0	0	0	0	10,685
TOTAL <N/A>		2,599,678	0	0	0	0	0	2,599,678
TOTAL 430706 2		2,599,678	0	0	0	0	0	2,599,678
TOTAL Project:		2,599,678	0	0	0	0	0	2,599,678

ITEM NUMBER:430899 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF CROSS BAYOU CN TO N OF WHITNEY RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.031MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,360,682	0	0	0	0	1,360,682
	DIH	63,204	0	0	0	0	63,204
	DS	50,644	0	0	0	0	50,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	217	0	0	0	0	217
	DS	96,676	0	0	0	0	96,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	86,863	0	0	0	0	86,863
	DS	41,287	0	0	0	0	41,287
TOTAL <N/A>		1,699,573	0	0	0	0	1,699,573

FEDERAL PROJECT NUMBER: 1851 150 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	773,192	0	0	0	0	0	773,192
	EB	182,207	0	0	0	0	0	182,207
	SA	9,666,752	0	0	0	0	0	9,666,752
TOTAL 1851 150 P		10,622,151	0	0	0	0	0	10,622,151
TOTAL 430899 1		12,321,724	0	0	0	0	0	12,321,724
TOTAL Project:		12,321,724	0	0	0	0	0	12,321,724

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ITEM NUMBER:430900 1 PROJECT DESCRIPTION:SR 687 FROM 106TH AVE N TO N OF BIG ISLAND GAP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.935MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	919,097	0	0	0	0	0	919,097
DIH	61,620	0	0	0	0	0	61,620
DS	85,320	0	0	0	0	0	85,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	28,637	0	0	0	0	0	28,637
DS	46,054	0	0	0	0	0	46,054
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,929	0	0	0	0	0	16,929
DS	114,045	0	0	0	0	0	114,045
TOTAL <N/A>	1,273,364	0	0	0	0	0	1,273,364

FEDERAL PROJECT NUMBER: 1501 036 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,455	0	0	0	0	0	285,455
DIH	2,283	0	0	0	0	0	2,283
DS	909	0	0	0	0	0	909
HSP	300,000	0	0	0	0	0	300,000
RED	2,917,213	0	0	0	0	0	2,917,213
SU	516,878	0	0	0	0	0	516,878
TOTAL 1501 036 P	4,022,738	0	0	0	0	0	4,022,738
TOTAL 430900 1	5,296,102	0	0	0	0	0	5,296,102
TOTAL Project:	5,296,102	0	0	0	0	0	5,296,102

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ITEM NUMBER:431496 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF GANDY BLVD TO 49TH ST NORTH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.763MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	950,690	0	0	0	0	0	950,690
DIH	71,086	0	0	0	0	0	71,086
DS	47,831	0	0	0	0	0	47,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,679	0	0	0	0	0	90,679
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,979	0	0	0	0	0	20,979
DS	32,174	0	0	0	0	0	32,174
TOTAL <N/A>	1,213,439	0	0	0	0	0	1,213,439

FEDERAL PROJECT NUMBER: 1851 151 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,494	0	0	0	0	0	52,494
DIH	240	0	0	0	0	0	240
DS	266,178	0	0	0	0	0	266,178
HSP	497,064	0	0	0	0	0	497,064
NHRE	3,315,756	0	0	0	0	0	3,315,756
SA	553,014	0	0	0	0	0	553,014
SU	474,916	0	0	0	0	0	474,916
TOTAL 1851 151 P	5,159,662	0	0	0	0	0	5,159,662
TOTAL 431496 1	6,373,101	0	0	0	0	0	6,373,101
TOTAL Project:	6,373,101	0	0	0	0	0	6,373,101

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ITEM NUMBER:432270 1 PROJECT DESCRIPTION:I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SKYWAY UNDER BRIDGE LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	445	0	0	0	0	0	445
DSB1	239,339	0	0	0	0	0	239,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,762	0	0	0	0	0	59,762
DS	49,008	0	0	0	0	0	49,008
DSB1	17,277,672	41,369	0	0	0	0	17,319,041
TOTAL <N/A>	17,626,226	41,369	0	0	0	0	17,667,595
TOTAL 432270 1	17,626,226	41,369	0	0	0	0	17,667,595
TOTAL Project:	17,626,226	41,369	0	0	0	0	17,667,595

ITEM NUMBER:432435 1 PROJECT DESCRIPTION:I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY (SOUTHBOUND) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: CATHODIC PROTECTION, CRACK SEALING, FENDER AND ACCESS REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,254	0	0	0	0	0	76,254
DIH	19,946	0	0	0	0	0	19,946
DS	8,106	0	0	0	0	0	8,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	908,777	0	0	0	0	0	908,777
DIH	78,776	0	0	0	0	0	78,776
DS	403	0	0	0	0	0	403

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	18,697	0	0	0	0	0	18,697
TOTAL <N/A>	1,110,959	0	0	0	0	0	1,110,959
TOTAL 432435 1	1,110,959	0	0	0	0	0	1,110,959
TOTAL Project:	1,110,959	0	0	0	0	0	1,110,959

ITEM NUMBER:433796 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.739MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: NEW INTERCHANGE/FRONTAGE ROADS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,683	0	0	0	0	0	413,683
DIH	46,403	154	0	0	0	0	46,557
DS	157,986	0	0	0	0	0	157,986
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	220,000	0	0	220,000
TOTAL <N/A>	618,072	154	0	220,000	0	0	838,226
TOTAL 433796 1	618,072	154	0	220,000	0	0	838,226
TOTAL Project:	618,072	154	0	220,000	0	0	838,226

ITEM NUMBER:433797 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.199MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,876	0	0	0	0	0	15,876
DI	7,319,173	0	0	0	0	0	7,319,173
DIH	56,375	1,322	0	0	0	0	57,697
DS	237,485	0	0	0	0	0	237,485

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	3,049,943	3,049,943
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	7,628,909	16,322	0	0	0	0	3,049,943	10,695,174
TOTAL 433797 1	7,628,909	16,322	0	0	0	0	3,049,943	10,695,174
TOTAL Project:	7,628,909	16,322	0	0	0	0	3,049,943	10,695,174

ITEM NUMBER:433799 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.320MI TYPE OF WORK:INTERCHANGE (NEW)
EXTRA DESCRIPTION: NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,346	0	0	0	0	0	46,346
DEM	7,061	0	0	0	0	0	7,061
DIH	101,290	27	0	0	0	0	101,317
DS	116,570	0	0	0	0	0	116,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	98	0	0	0	0	0	98
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	271,365	15,027	0	0	0	0	286,392

FEDERAL PROJECT NUMBER: D717 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,563,227	0	0	0	0	0	3,563,227
NHPP	2,760,760	0	0	0	0	0	2,760,760
TOTAL D717 020 B	6,323,987	0	0	0	0	0	6,323,987
TOTAL 433799 1	6,595,352	15,027	0	0	0	0	6,610,379
TOTAL Project:	6,595,352	15,027	0	0	0	0	6,610,379

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ITEM NUMBER:434807 3 PROJECT DESCRIPTION:US 19(SR 55) FROM N OF ANCLOTE RIVER BRIDGE TO S OF BRITTANY PARK BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .212MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REMOVE FAILING GRAVITY WALLS AND REPLACE SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,895	0	0	0	0	0	15,895
DEM	41	0	0	0	0	0	41
DIH	26,042	0	0	0	0	0	26,042
DS	331,042	0	0	0	0	0	331,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,399,370	0	0	0	0	0	1,399,370
DIH	47,730	937	0	0	0	0	48,667
DS	4,527	0	0	0	0	0	4,527
LF	34,484	0	0	0	0	0	34,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,201	0	0	0	0	0	278,201
DS	29,681	0	0	0	0	0	29,681
TOTAL <N/A>	2,167,013	937	0	0	0	0	2,167,950
TOTAL 434807 3	2,167,013	937	0	0	0	0	2,167,950
TOTAL Project:	2,167,013	937	0	0	0	0	2,167,950

ITEM NUMBER:434839 1 PROJECT DESCRIPTION:SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .897MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	209	0	0	0	0	0	209
DIH	35,206	0	0	0	0	0	35,206
DS	81,494	0	0	0	0	0	81,494

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,293	0	0	0	0	0	14,293
DS	14,822	0	0	0	0	0	14,822
TOTAL <N/A>	146,024	0	0	0	0	0	146,024

FEDERAL PROJECT NUMBER: D717 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	488,526	0	0	0	0	0	488,526
DIH	70,799	0	0	0	0	0	70,799
DS	220,018	0	0	0	0	0	220,018
SA	1,160,624	0	0	0	0	0	1,160,624
SU	63,154	0	0	0	0	0	63,154
TOTAL D717 048 B	2,003,121	0	0	0	0	0	2,003,121

FEDERAL PROJECT NUMBER: 1258 006 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	287,161	0	0	0	0	0	287,161
TOTAL 1258 006 U	287,161	0	0	0	0	0	287,161
TOTAL 434839 1	2,436,306	0	0	0	0	0	2,436,306
TOTAL Project:	2,436,306	0	0	0	0	0	2,436,306

ITEM NUMBER:435909 1 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY I FROM PARK ST N TO BELLEAIR RD *NON-SIS*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 10.581MI TYPE OF WORK:PD&E/EMO STUDY

EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.
BOGEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,510	0	0	0	0	0	10,510
DS	629,642	0	0	0	0	0	629,642
TOTAL <N/A>	640,152	0	0	0	0	0	640,152
TOTAL 435909 1	640,152	0	0	0	0	0	640,152

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ITEM NUMBER:435909 2 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY II FM BELLEAIR RD TO PINELLAS/PASCO CO/L *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 17.936MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.
BOGEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	379,193	0	0	0	0	0	379,193
DIH	9,264	0	0	0	0	0	9,264
DS	803,042	0	0	0	0	0	803,042
TOTAL <N/A>	1,191,499	0	0	0	0	0	1,191,499
TOTAL 435909 2	1,191,499	0	0	0	0	0	1,191,499
TOTAL Project:	1,831,651	0	0	0	0	0	1,831,651

ITEM NUMBER:435910 1 PROJECT DESCRIPTION:SR 693/PASADENA AVE CORRIDOR STUDY FROM SHORE DR S TO 66TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.659MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, 6 LANES W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PD
E PER K.BOGEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,978	0	0	0	0	0	5,978
DS	373,834	0	0	0	0	0	373,834
TOTAL <N/A>	379,812	0	0	0	0	0	379,812
TOTAL 435910 1	379,812	0	0	0	0	0	379,812
TOTAL Project:	379,812	0	0	0	0	0	379,812

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ITEM NUMBER:435914 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO SR 690/118TH AVE N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.797MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: US 19 AT GANDY BLVD PD&E

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,032,272	0	0	0	0	0	1,032,272
DIH	71,792	1,302	0	0	0	0	73,094
DS	29,102	0	0	0	0	0	29,102
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,901	0	0	0	0	0	48,901
DS	21,903	0	0	0	0	0	21,903
TOTAL <N/A>	1,203,970	1,302	0	0	0	0	1,205,272
TOTAL 435914 1	1,203,970	1,302	0	0	0	0	1,205,272

ITEM NUMBER:435914 2 PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.794MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS ALONG CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,339	0	0	0	0	0	26,339
DIH	57,485	129	0	0	0	0	57,614
DS	73,052	0	0	0	0	0	73,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	254	0	0	0	0	0	254
TOTAL <N/A>	157,130	129	0	0	0	0	157,259

FEDERAL PROJECT NUMBER: D718 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,503,485	0	0	0	0	0	2,503,485

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DI                195,769                0                0                0                0                195,769
NHPP              1,072,039                0                0                0                1,072,039
REPE              325,039                0                0                0                325,039
TOTAL D718 066 B  4,096,332                0                0                0                4,096,332
TOTAL 435914 2    4,253,462                129              0                0                4,253,591
TOTAL Project:    5,457,432                1,431            0                0                5,458,863
  
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ITEM NUMBER:436056 1 PROJECT DESCRIPTION:10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .166MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
EXTRA DESCRIPTION: BRIDGE CULVERT REPLACEMENT-11TH AVE S BTWN 5TH ST AND US 92

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF		13,378	0	0	0	0	13,378
TOTAL <N/A>		13,378	0	0	0	0	13,378

FEDERAL PROJECT NUMBER: D717 028 B

PHASE	FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ		664,348	0	0	0	0	664,348
LF		340,844	0	0	0	0	340,844
ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ		8,848	0	0	0	0	8,848
TOTAL D717 028 B		1,014,040	0	0	0	0	1,014,040

FEDERAL PROJECT NUMBER: D719 047 B

PHASE	FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ		1,592,212	0	0	0	0	1,592,212
LF		669,066	0	0	0	0	669,066
TOTAL D719 047 B		2,261,278	0	0	0	0	2,261,278
TOTAL 436056 1		3,288,696	0	0	0	0	3,288,696
TOTAL Project:		3,288,696	0	0	0	0	3,288,696

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ITEM NUMBER:436485 1 PROJECT DESCRIPTION:ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO S OF 102ND AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.133MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	753,881	0	0	0	0	0	753,881
DIH	85,109	0	0	0	0	0	85,109
DS	646,807	0	0	0	0	0	646,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,659	0	0	0	0	0	37,659
DS	47,208	0	0	0	0	0	47,208
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,183	0	0	0	0	0	47,183
TOTAL <N/A>	1,619,056	0	0	0	0	0	1,619,056
FEDERAL PROJECT NUMBER: D718 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	226,530	0	0	0	0	0	226,530
TOTAL D718 050 B	226,530	0	0	0	0	0	226,530
FEDERAL PROJECT NUMBER: D719 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,399	0	0	0	0	0	2,399
EB	32,085	0	0	0	0	0	32,085
HSP	1,074,356	0	0	0	0	0	1,074,356
SA	6,252,662	0	0	0	0	0	6,252,662
TOTAL D719 037 B	7,361,502	0	0	0	0	0	7,361,502
TOTAL 436485 1	9,207,088	0	0	0	0	0	9,207,088
TOTAL Project:	9,207,088	0	0	0	0	0	9,207,088

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ITEM NUMBER:436697 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.891MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DESIGN TO ADDRESS STANDING WATER ON THE BIKE/PED LANES ON SR 699.
D(10/8/14)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,978	0	0	0	0	0	461,978
DIH	46,103	0	0	0	0	0	46,103
DS	1,103,627	0	0	0	0	0	1,103,627
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,607,375	0	0	0	0	0	5,607,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,072,634	141,219	0	0	0	0	5,213,853
DIH	270,841	152	0	0	0	0	270,993
DS	960,488	0	0	0	0	0	960,488
LF	76,805	0	0	0	0	0	76,805
TOTAL <N/A>	13,599,851	141,371	0	0	0	0	13,741,222
TOTAL 436697 1	13,599,851	141,371	0	0	0	0	13,741,222

ITEM NUMBER:436697 2 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.891MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5' SIDEWALK ON BOTH SIDES OF THE ROAD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,065	0	0	0	0	0	1,065
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	554,556	0	0	0	0	0	554,556
DIH	8,920	172	0	0	0	0	9,092
DS	267,839	0	0	0	0	0	267,839

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	SU							
TOTAL <N/A>	0	0	0	0	0	0	1,400,000	1,400,000
TOTAL 436697 2	832,380	172	0	0	0	0	1,400,000	2,232,552
TOTAL Project:	14,432,231	141,543	0	0	0	0	1,400,000	15,973,774

ITEM NUMBER: 437040 1 PROJECT DESCRIPTION: I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S *SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .153MI TYPE OF WORK: INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: OFF RAMP TO 22ND AVE S

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123,428	0	0	0	0	0	123,428
DS	194,952	0	0	0	0	0	194,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474	0	0	0	0	0	474
DIH	86,765	802	0	0	0	0	87,567
DS	8,565	0	0	0	0	0	8,565
TOTAL <N/A>	414,184	802	0	0	0	0	414,986

FEDERAL PROJECT NUMBER: D718 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,498	0	0	0	0	0	27,498
HSP	1,161,227	0	0	0	0	0	1,161,227
TOTAL D718 034 B	1,188,725	0	0	0	0	0	1,188,725
TOTAL 437040 1	1,602,909	802	0	0	0	0	1,603,711
TOTAL Project:	1,602,909	802	0	0	0	0	1,603,711

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ITEM NUMBER:437498 1 PROJECT DESCRIPTION:SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .279MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,090	0	0	0	0	0	95,090
DEM	2	0	0	0	0	0	2
DIH	116,930	6,631	0	0	0	0	123,561
DS	158,713	0	0	0	0	0	158,713
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	510,051	864,949	0	0	0	0	1,375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,823	0	0	0	0	0	100,823
TOTAL <N/A>	981,609	871,580	0	0	0	0	1,853,189

FEDERAL PROJECT NUMBER: D722 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,551	103	0	0	0	0	712,654
LF	277,099	0	0	0	0	0	277,099
TALT	213,282	0	0	0	0	0	213,282
TALU	437,680	1,038	0	0	0	0	438,718
TLWR	614,980	0	0	0	0	0	614,980
TOTAL D722 008 B	2,255,592	1,141	0	0	0	0	2,256,733

FEDERAL PROJECT NUMBER: D723 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	6,337,224	0	0	0	0	0	6,337,224
CARB	1,822,209	0	0	0	0	0	1,822,209
CARU	690,071	0	0	0	0	0	690,071
DDR	158,109	46,909	0	0	0	0	205,018
LF	750,000	125,000	0	0	0	0	875,000
SU	4,086,546	190,305	0	0	0	0	4,276,851
TALT	2,379,686	53,091	0	0	0	0	2,432,777
TOTAL D723 081 B	16,223,845	415,305	0	0	0	0	16,639,150
TOTAL 437498 1	19,461,046	1,288,026	0	0	0	0	20,749,072
TOTAL Project:	19,461,046	1,288,026	0	0	0	0	20,749,072

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ITEM NUMBER:437553 1 PROJECT DESCRIPTION:SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .127MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	284,774	0	0	0	0	0	284,774
DIH	10,507	1,538	0	0	0	0	12,045
DS	17,294	0	0	0	0	0	17,294
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	79,200	0	0	0	0	79,200
DIH	0	20,000	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	325,000	0	0	330,000
DS	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,780	0	0	296,115	0	0	298,895
DIH	0	0	0	3,948	0	0	3,948
TOTAL <N/A>	345,355	100,738	0	625,063	0	0	1,071,156
TOTAL 437553 1	345,355	100,738	0	625,063	0	0	1,071,156
TOTAL Project:	345,355	100,738	0	625,063	0	0	1,071,156

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ITEM NUMBER:437622 1 PROJECT DESCRIPTION:SAN MARTIN BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: D7 COORDINATING ENVIRO IMPACT STATEMENT TO FHWA FOR CO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437622 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:437624 1 PROJECT DESCRIPTION:ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.587MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,175	0	0	0	0	0	1,175
DDR	2,019,573	0	0	0	0	0	2,019,573
DIH	62,348	0	0	0	0	0	62,348
DS	138,162	0	0	0	0	0	138,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,898	0	0	0	0	0	329,898
DS	71,824	0	0	0	0	0	71,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,954	0	0	0	0	0	5,954
TOTAL <N/A>	2,628,934	0	0	0	0	0	2,628,934

FEDERAL PROJECT NUMBER: D720 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,800,832	0	0	0	0	0	1,800,832

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		LESS THAN	2025	2026	2027	2028	GREATER THAN	ALL YEARS
FUND CODE		2025	2025	2026	2027	2028	2028	YEARS
DDR	865,314	0	0	0	0	0	0	865,314
DIH	95,437	0	0	0	0	0	0	95,437
HSP	388,875	0	0	0	0	0	0	388,875
SA	2,750,497	0	0	0	0	0	0	2,750,497
TOTAL D720 015 B	5,900,955	0	0	0	0	0	0	5,900,955
TOTAL 437624 1	8,529,889	0	0	0	0	0	0	8,529,889
TOTAL Project:	8,529,889	0	0	0	0	0	0	8,529,889

ITEM NUMBER: 437625 1 PROJECT DESCRIPTION: US 19/SR55/34TH ST N FROM S OF 44TH AVE N TO PARK BLVD *NON-SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 1.973MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE		LESS THAN	2025	2026	2027	2028	GREATER THAN	ALL YEARS
		2025	2025	2026	2027	2028	2028	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,498,970	0	0	0	0	0	0	1,498,970
DEM	4,049	0	0	0	0	0	0	4,049
DIH	120,912	0	0	0	0	0	0	120,912
DS	210,375	0	0	0	0	0	0	210,375

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,318,686	0	0	0	0	0	0	4,318,686
DIH	50,395	24,301	0	0	0	0	0	74,696
DS	121,527	0	0	0	0	0	0	121,527
TOTAL <N/A>	6,324,914	24,301	0	0	0	0	0	6,349,215

FEDERAL PROJECT NUMBER: D720 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	757,684	0	0	0	0	0	0	757,684
TOTAL D720 037 B	757,684	0	0	0	0	0	0	757,684
TOTAL 437625 1	7,082,598	24,301	0	0	0	0	0	7,106,899
TOTAL Project:	7,082,598	24,301	0	0	0	0	0	7,106,899

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ITEM NUMBER:437626 1 PROJECT DESCRIPTION:SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.454MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230,052	0	0	0	0	0	1,230,052
DEM	230	0	0	0	0	0	230
DIH	61,841	0	0	0	0	0	61,841
DS	104,946	0	0	0	0	0	104,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,801	0	0	0	0	0	40,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,803,244	0	0	0	0	0	4,803,244
DIH	69,612	0	0	0	0	0	69,612
DS	23,599	0	0	0	0	0	23,599
LF	7,173	0	0	0	0	0	7,173
TOTAL <N/A>	6,341,498	0	0	0	0	0	6,341,498
TOTAL 437626 1	6,341,498	0	0	0	0	0	6,341,498
TOTAL Project:	6,341,498	0	0	0	0	0	6,341,498

ITEM NUMBER:437632 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY FROM DAMASCUS RD TO HILLSBOROUGH CO LINE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.067MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,116	0	0	0	0	0	4,116
DS	138,667	0	0	0	0	0	138,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,172	10,022	0	0	0	0	21,194

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	DS	352,552	0	0	0	0	0	352,552
TOTAL <N/A>		506,507	10,022	0	0	0	0	516,529
TOTAL 437632 1		506,507	10,022	0	0	0	0	516,529
TOTAL Project:		506,507	10,022	0	0	0	0	516,529

 ITEM NUMBER:437636 1 PROJECT DESCRIPTION:ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .109MI TYPE OF WORK:ROUNDAABOUT
 EXTRA DESCRIPTION: ROUNDAABOUT TO IMPROVE INTERSECTION SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,855	0	0	0	0	0	54,855
DEM	336	0	0	0	0	0	336
DS	109,348	0	0	0	0	0	109,348

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	141,883	0	0	0	0	0	141,883
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,705,027	779	0	0	0	0	2,705,806
DIH	92,634	32	0	0	0	0	92,666
DS	151,032	0	0	0	0	0	151,032

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	14,810	0	0	0	0	0	14,810
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TOTAL <N/A> 3,269,925 811 0 0 0 0 3,270,736

FEDERAL PROJECT NUMBER: D719 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	5,107	21,160	0	0	0	0	26,267
CM	48,499	0	0	0	0	0	48,499
DIH	58,490	0	0	0	0	0	58,490
SA	512,030	0	0	0	0	0	512,030
TOTAL D719 028 B	624,126	21,160	0	0	0	0	645,286

FEDERAL PROJECT NUMBER: D721 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	245,438	0	0	0	0	0	245,438
DS	643,574	0	0	0	0	0	643,574

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TOTAL D721 032 B	366,844	15,576	0	0	0	0	0	382,420
TOTAL 437636 1	1,255,856	15,576	0	0	0	0	0	1,271,432
	5,149,907	37,547	0	0	0	0	0	5,187,454

ITEM NUMBER:437636 2 PROJECT DESCRIPTION:ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .009MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,097	0	0	0	0	0	2,097
DIH	12,175	117	0	0	0	0	12,292
DS	2,555	0	0	0	0	0	2,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,574	426	0	0	0	0	15,000
DIH	4,284	3,269	0	0	0	0	7,553
DS	238,795	0	0	0	0	0	238,795
TOTAL <N/A>	274,480	3,812	0	0	0	0	278,292
TOTAL 437636 2	274,480	3,812	0	0	0	0	278,292
TOTAL Project:	5,424,387	41,359	0	0	0	0	5,465,746

ITEM NUMBER:437710 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .225MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,880	0	0	0	0	0	59,880
DS	22,171	0	0	0	0	0	22,171
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	885,686	274,222	0	0	0	0	1,159,908

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,041,626	0	0	0	0	0	2,041,626
	DIH	944	19,657	0	0	0	0	20,601
	DS	1,694,473	0	0	0	0	0	1,694,473
	LF	50,431	0	0	0	0	0	50,431
TOTAL <N/A>		4,755,211	293,879	0	0	0	0	5,049,090

FEDERAL PROJECT NUMBER: D721 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	78,702	7,385	0	0	0	0	86,087
	DIH	7,041	0	0	0	0	0	7,041
	SU	547,838	3,428	0	0	0	0	551,266
TOTAL D721 060 B		633,581	10,813	0	0	0	0	644,394
TOTAL 437710 1		5,388,792	304,692	0	0	0	0	5,693,484
TOTAL Project:		5,388,792	304,692	0	0	0	0	5,693,484

ITEM NUMBER:437736 2 PROJECT DESCRIPTION:STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.520MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5' WIDE SIDEWALK TO FILL GAPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D720 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	2,701	0	0	0	0	2,701
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
	TALU	317,449	0	0	0	0	317,449
TOTAL D720 022 B		320,150	0	0	0	0	320,150

FEDERAL PROJECT NUMBER: D722 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	151	902	0	0	0	1,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
	ACSU	320,377	0	0	0	0	320,377
	TALT	249,461	0	0	0	0	249,461
	TALU	1,343,578	0	0	0	0	1,343,578
TOTAL D722 018 B		1,913,567	902	0	0	0	1,914,469
TOTAL 437736 2		2,233,717	902	0	0	0	2,234,619
TOTAL Project:		2,233,717	902	0	0	0	2,234,619

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ITEM NUMBER:437805 1 PROJECT DESCRIPTION:I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.353MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: REPLACE HIGH MAST LIGHTING - 25 POLES TOTAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314,471	0	0	0	0	0	314,471
DIH	22,165	560	0	0	0	0	22,725
DS	21,537	0	0	0	0	0	21,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,701,916	0	0	0	4,701,916
DIH	0	0	75,548	0	0	0	75,548
DS	98	0	0	0	0	0	98
TOTAL <N/A>	358,271	560	4,777,464	0	0	0	5,136,295
TOTAL 437805 1	358,271	560	4,777,464	0	0	0	5,136,295
TOTAL Project:	358,271	560	4,777,464	0	0	0	5,136,295

ITEM NUMBER:437807 2 PROJECT DESCRIPTION:US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .812MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SIDEWALK, PED SIGNAL MOD, HIGH EMPHASIS CROSSWALKS, CURB EXT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	887,654	0	0	0	0	0	887,654
DEM	188	0	0	0	0	0	188
DIH	63,697	0	0	0	0	0	63,697
DS	39,976	0	0	0	0	0	39,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,119	0	0	0	0	0	82,119
DS	21,772	0	0	0	0	0	21,772
TOTAL <N/A>	1,095,406	0	0	0	0	0	1,095,406

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FEDERAL PROJECT NUMBER: D721 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,230,225	0	0	0	0	0	1,230,225
DDR	1	0	0	0	0	0	1
DIH	49,328	4,106	0	0	0	0	53,434
DS	30,551	0	0	0	0	0	30,551
GFSU	960,498	0	0	0	0	0	960,498
SU	533,586	0	0	0	0	0	533,586
TOTAL D721 067 B	2,804,189	4,106	0	0	0	0	2,808,295
TOTAL 437807 2	3,899,595	4,106	0	0	0	0	3,903,701
TOTAL Project:	3,899,595	4,106	0	0	0	0	3,903,701

ITEM NUMBER:437940 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .008MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DRAINAGE IMPROVEMENT ALTERNATIVE FOR EXISTING DITCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,702	0	0	0	0	0	11,702
DS	221,963	0	0	0	0	0	221,963
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,790	975	0	0	0	0	202,765
DS	235,510	690	0	0	0	0	236,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,620	0	0	0	0	0	15,620
DIH	71,314	0	0	0	0	0	71,314
DS	1,268,337	0	0	0	0	0	1,268,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,000	0	0	0	0	0	16,000
TOTAL <N/A>	2,042,236	1,665	0	0	0	0	2,043,901
TOTAL 437940 1	2,042,236	1,665	0	0	0	0	2,043,901
TOTAL Project:	2,042,236	1,665	0	0	0	0	2,043,901

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ITEM NUMBER:438785 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	227,023	22,977	0	0	0	0	250,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	10,218,624	0	0	10,218,624
DIH	0	0	0	102,526	0	0	102,526
TOTAL <N/A>	227,023	23,977	0	10,321,150	0	0	10,572,150
TOTAL 438785 1	227,023	23,977	0	10,321,150	0	0	10,572,150
TOTAL Project:	227,023	23,977	0	10,321,150	0	0	10,572,150

ITEM NUMBER:438786 1 PROJECT DESCRIPTION:BRIDGE DECK REHABILITATION PINELLAS CO VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .203MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: CORY CAUSEWAY DRAW SB #150030 NB#150135

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	163,755	0	0	0	0	0	163,755
DIH	16,642	0	0	0	0	0	16,642
DS	355	0	0	0	0	0	355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	194,029	25,315	0	0	0	0	219,344
DDR	625	0	0	0	0	0	625
DIH	32,950	0	0	0	0	0	32,950
DS	54	0	0	0	0	0	54
TOTAL <N/A>	408,410	25,315	0	0	0	0	433,725
TOTAL 438786 1	408,410	25,315	0	0	0	0	433,725
TOTAL Project:	408,410	25,315	0	0	0	0	433,725

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ITEM NUMBER:439401 1 PROJECT DESCRIPTION:US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.986MI TYPE OF WORK:MEDIAN MODIFICATION
EXTRA DESCRIPTION: 54 MODS TO REDUCE CONFLICT POINTS FOR TURNING VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,545	0	0	0	0	0	33,545
DIH	260,804	0	0	0	0	0	260,804
DS	137,914	0	0	0	0	0	137,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,988	0	0	0	0	0	85,988
DS	289,954	0	0	0	0	0	289,954
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,917	0	0	0	0	0	5,917
TOTAL <N/A>	814,122	0	0	0	0	0	814,122

FEDERAL PROJECT NUMBER: D722 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	80,092	64,000	0	0	0	0	144,092
DS	29,733	0	0	0	0	0	29,733
HSP	7,479,770	25,472	0	0	0	0	7,505,242
TOTAL D722 021 B	7,589,595	89,472	0	0	0	0	7,679,067
TOTAL 439401 1	8,403,717	89,472	0	0	0	0	8,493,189
TOTAL Project:	8,403,717	89,472	0	0	0	0	8,493,189

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ITEM NUMBER:439517 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM TOM STUART CAUSEWAY TO 153RD AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .236MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REBUILD SIGNALS AND PROVIDE PEDESTRIAN FEATURES, BACK PLATES AND SIGNAL HEADS PER TRAVEL LAN
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	490,908	490,908
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	491,908	491,908
TOTAL 439517 1	0	0	0	0	0	491,908	491,908
TOTAL Project:	0	0	0	0	0	491,908	491,908

ITEM NUMBER:439526 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.140MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REESTABLISH OUTFALL BY DREDGING. EVAL.,DESIGN,CONST BACKFLOW

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	545,054	0	0	0	0	0	545,054
DEM	315	0	0	0	0	0	315
DIH	25,477	0	0	0	0	0	25,477
DS	73,385	0	0	0	0	0	73,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,070,133	0	0	0	0	0	2,070,133
DIH	36,742	0	0	0	0	0	36,742
DS	155,578	0	0	0	0	0	155,578
TOTAL <N/A>	2,906,684	0	0	0	0	0	2,906,684
TOTAL 439526 1	2,906,684	0	0	0	0	0	2,906,684
TOTAL Project:	2,906,684	0	0	0	0	0	2,906,684

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ITEM NUMBER:439547 1 PROJECT DESCRIPTION:I-275/SR 55 SUNSHINE SKYWAY FROM BRIDGE #150189 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SUPER & SUBSTRUCTURE,FENDER SYS REPAIR,PILE JACKET INSTALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,878	0	0	0	0	0	4,878
DSB1	256,508	0	0	0	0	0	256,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	632	0	0	0	0	0	632
DS	878	0	0	0	0	0	878
DSB1	5,086,373	535	0	0	0	0	5,086,908
TOTAL <N/A>	5,349,269	535	0	0	0	0	5,349,804
TOTAL 439547 1	5,349,269	535	0	0	0	0	5,349,804
TOTAL Project:	5,349,269	535	0	0	0	0	5,349,804

ITEM NUMBER:439553 1 PROJECT DESCRIPTION:I-275 SUNSHINE SKYWAY BRIDGE #150189 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: DOLPHIN REHAB AND CABLE STAY PAINT, CLEANING AND CLEAR COAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,453	0	0	0	0	0	7,453
DEM	705	0	0	0	0	0	705
DS	8,116	0	0	0	0	0	8,116
DSB1	322,841	0	0	0	0	0	322,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	498,542	0	0	0	0	0	498,542
DDR	2,849	0	0	0	0	0	2,849
DS	20,314	0	0	0	0	0	20,314

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	DSB1	7,708,075	9,403	0	0	0	0	7,717,478
TOTAL <N/A>		8,568,895	9,403	0	0	0	0	8,578,298
TOTAL 439553 1		8,568,895	9,403	0	0	0	0	8,578,298
TOTAL Project:		8,568,895	9,403	0	0	0	0	8,578,298

ITEM NUMBER:439770 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 49TH ST TO SR 580 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 11.435MI TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: INVENTORY CONDITIONS,DOCUMENT DESIGN VARIATIONS/EXCEPTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,767	0	0	0	0	0	59,767
DIH	3,530	246	0	0	0	0	3,776
DS	7,383	0	0	0	0	0	7,383
TOTAL <N/A>	70,680	246	0	0	0	0	70,926
TOTAL 439770 1	70,680	246	0	0	0	0	70,926
TOTAL Project:	70,680	246	0	0	0	0	70,926

ITEM NUMBER:439829 8 PROJECT DESCRIPTION:INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 64.974MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,115	0	0	0	0	0	3,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,641	0	0	0	0	0	8,641
DS	47,085	0	0	0	0	0	47,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,992	0	0	0	0	0	12,992
DS	15,120	0	0	0	0	0	15,120
TOTAL <N/A>	86,953	0	0	0	0	0	86,953

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FEDERAL PROJECT NUMBER: D719 048 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	503,047	0	0	0	0	0	0	503,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	772,045	836	0	0	0	0	0	772,881
TOTAL D719 048 B	1,275,092	836	0	0	0	0	0	1,275,928
TOTAL 439829 8	1,362,045	836	0	0	0	0	0	1,362,881
TOTAL Project:	1,362,045	836	0	0	0	0	0	1,362,881

ITEM NUMBER:440093 2 PROJECT DESCRIPTION:PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 12' TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D722 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
SU	0	0	6,483,315	0	0	0	0	6,483,315
TOTAL D722 019 B	0	0	6,483,315	0	0	0	0	6,483,315
TOTAL 440093 2	0	0	6,483,315	0	0	0	0	6,483,315

ITEM NUMBER:440093 4 PROJECT DESCRIPTION:PINELLAS LOOP -PH 5 FROM SAN MARTIN BLVD TO MACOMA DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.816MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
TLWR	0	660,000	0	0	0	0	0	660,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
TLWR	0	0	0	0	4,724,064	0	0	4,724,064
TOTAL <N/A>	0	660,000	0	0	4,724,064	0	0	5,384,064
TOTAL 440093 4	0	660,000	0	0	4,724,064	0	0	5,384,064
TOTAL Project:	0	660,000	6,483,315	0	4,724,064	0	0	11,867,379

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ITEM NUMBER:440244 1 PROJECT DESCRIPTION:SR679/PINELLAS BAYWAY FM N OF BUNCES PASS BRIDGE TO N OF MADEIRA CIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.712MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,290,331	0	0	0	0	0	1,290,331
DEM	98	0	0	0	0	0	98
DIH	30,719	221	0	0	0	0	30,940
DS	185,666	0	0	0	0	0	185,666
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,649	0	0	0	0	0	15,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	752,420	1,000	0	0	0	0	753,420
DIH	86,426	804	0	0	0	0	87,230
DS	481,723	0	0	0	0	0	481,723
DSB3	4,333,001	34,218	0	0	0	0	4,367,219
LF	5,821	0	0	0	0	0	5,821
TOTAL <N/A>	7,181,854	36,243	0	0	0	0	7,218,097
TOTAL 440244 1	7,181,854	36,243	0	0	0	0	7,218,097
TOTAL Project:	7,181,854	36,243	0	0	0	0	7,218,097

ITEM NUMBER:440246 1 PROJECT DESCRIPTION:US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.994MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,459,373	0	0	0	0	0	3,459,373
DIH	100,228	0	0	0	0	0	100,228
DS	376,724	0	0	0	0	0	376,724

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	264,906	0	0	0	0	0	0	264,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,034,062	225	0	0	0	0	0	4,034,287
DIH	70,566	83,309	0	0	0	0	0	153,875
DS	211,050	0	0	0	0	0	0	211,050
LF	400,000	0	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,019	0	0	0	0	0	0	100,019
DS	121,843	0	0	0	0	0	0	121,843
TOTAL <N/A>	9,138,771	83,534	0	0	0	0	0	9,222,305

FEDERAL PROJECT NUMBER: D719 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,463	0	0	0	0	0	0	1,463
TALU	308,405	0	0	0	0	0	0	308,405
TOTAL D719 018 B	309,868	0	0	0	0	0	0	309,868

FEDERAL PROJECT NUMBER: D722 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	4,892,723	0	0	0	0	0	0	4,892,723
ACSU	49,897	0	0	0	0	0	0	49,897
DDR	2,674,069	0	0	0	0	0	0	2,674,069
HSP	413,434	0	0	0	0	0	0	413,434
NHRE	64,011	0	0	0	0	0	0	64,011
SA	8,307,770	2,530	0	0	0	0	0	8,310,300
SU	5,487,157	0	0	0	0	0	0	5,487,157
TOTAL D722 039 B	21,889,061	2,530	0	0	0	0	0	21,891,591
TOTAL 440246 1	31,337,700	86,064	0	0	0	0	0	31,423,764

ITEM NUMBER:440246 2 PROJECT DESCRIPTION:US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.009MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101	460,430	0	0	0	0	460,531

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	DS	19	0	0	0	0	0	19
TOTAL <N/A>		120	460,430	0	0	0	0	460,550
TOTAL 440246 2		120	460,430	0	0	0	0	460,550
TOTAL Project:	31,337,820		546,494	0	0	0	0	31,884,314

ITEM NUMBER:440247 1 PROJECT DESCRIPTION:SR 686/ROOSEVELT BLVD FROM E OF US 19 TO E OF LIGHTWAVE DR. *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.740MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, NB RAMP # 15000009

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,361	0	0	0	0	0	9,361
DIH	25,816	1,684	0	0	0	0	27,500
DS	32,669	0	0	0	0	0	32,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	203,926	0	0	0	203,926
DIH	0	0	93,330	0	0	0	93,330
DS	31,269	0	0	0	0	0	31,269
SA	0	0	7,589,681	0	0	0	7,589,681
TOTAL <N/A>	99,115	1,684	7,886,937	0	0	0	7,987,736

FEDERAL PROJECT NUMBER: D723 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,117,607	87,297	0	0	0	0	1,204,904
TOTAL D723 047 B	1,117,607	87,297	0	0	0	0	1,204,904
TOTAL 440247 1	1,216,722	88,981	7,886,937	0	0	0	9,192,640
TOTAL Project:	1,216,722	88,981	7,886,937	0	0	0	9,192,640

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ITEM NUMBER:440248 1 PROJECT DESCRIPTION:SR 580 FROM WEST OF SHORE BLVD TO TAMPA RD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.739MI
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,610	0	0	0	0	0	20,610
DIH	73,573	1,532	0	0	0	0	75,105
DS	86,728	0	0	0	0	0	86,728
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,207	0	0	0	0	0	51,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,238	0	0	0	0	0	80,238
DIH	30,290	30,606	0	0	0	0	60,896
DS	462,287	0	0	0	0	0	462,287
TOTAL <N/A>	804,933	32,138	0	0	0	0	837,071

FEDERAL PROJECT NUMBER: D721 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	915,374	0	0	0	0	0	915,374
DDR	185,323	0	0	0	0	0	185,323
DS	127,602	0	0	0	0	0	127,602
TOTAL D721 011 B	1,228,299	0	0	0	0	0	1,228,299

FEDERAL PROJECT NUMBER: D722 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	887,207	0	0	0	0	0	887,207
ACSA	1,788,696	0	0	0	0	0	1,788,696
DS	17,564	0	0	0	0	0	17,564
LF	8,910	0	0	0	0	0	8,910
SA	2,927,982	0	0	0	0	0	2,927,982
TOTAL D722 052 B	5,630,359	0	0	0	0	0	5,630,359
TOTAL 440248 1	7,663,591	32,138	0	0	0	0	7,695,729
TOTAL Project:	7,663,591	32,138	0	0	0	0	7,695,729

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ITEM NUMBER:440254 1 PROJECT DESCRIPTION:SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.617MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,049	0	0	0	0	0	59,049
DIH	35,268	2,084	0	0	0	0	37,352
DS	1,154,281	0	0	0	0	0	1,154,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,588	0	0	0	0	0	470,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	2,913,757	0	0	0	0	0	2,913,757
DDR	2,834,031	0	0	0	0	0	2,834,031
DIH	36,031	33,053	0	0	0	0	69,084
DS	331,613	0	0	0	0	0	331,613
TOTAL <N/A>	7,834,618	35,137	0	0	0	0	7,869,755
TOTAL 440254 1	7,834,618	35,137	0	0	0	0	7,869,755
TOTAL Project:	7,834,618	35,137	0	0	0	0	7,869,755

ITEM NUMBER:440254 2 PROJECT DESCRIPTION:SR 693/PASADENA AVE/66TH ST N FROM PARK ST TO S OF CENTRAL AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.775MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES W/BRT BUSINESS ACCESS TRANSIT LN & SIGN/PAVEMENT MRK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	322,633	0	0	0	0	0	322,633
DIH	23,984	0	0	0	0	0	23,984
DS	31,571	0	0	0	0	0	31,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,019,276	0	0	0	0	0	1,019,276

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DIH	13,479	2,550	0	0	0	0	0	16,029
DS	221,489	0	0	0	0	0	0	221,489
LF	66,145	0	0	0	0	0	0	66,145
TOTAL <N/A>	1,698,577	2,550	0	0	0	0	0	1,701,127
TOTAL 440254 2	1,698,577	2,550	0	0	0	0	0	1,701,127
TOTAL Project:	1,698,577	2,550	0	0	0	0	0	1,701,127

ITEM NUMBER:440361 1 PROJECT DESCRIPTION:I-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .137MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,217	0	0	0	0	0	6,217
DS	686	0	0	0	0	0	686
DSB1	34,448	0	0	0	0	0	34,448

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,407	385	0	0	0	0	14,792
DS	72	0	0	0	0	0	72
DSB1	386,098	0	0	0	0	0	386,098

TOTAL <N/A>	441,928	385	0	0	0	0	442,313
TOTAL 440361 1	441,928	385	0	0	0	0	442,313
TOTAL Project:	441,928	385	0	0	0	0	442,313

ITEM NUMBER:441215 1 PROJECT DESCRIPTION:71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .523MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 8-10' MULTI-USE TRAIL ON W SIDE OF 71ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	62,333	0	0	0	0	0	62,333
TOTAL <N/A>	62,333	0	0	0	0	0	62,333

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FEDERAL PROJECT NUMBER: D721 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG								
TALT	586	0	0	0	0	0	0	586
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	1,414	0	0	0	0	0	1,414
TALU	81,331	0	0	0	0	0	0	81,331
TOTAL D721 066 B	81,917	1,414	0	0	0	0	0	83,331

FEDERAL PROJECT NUMBER: D723 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG								
LF	104,320	0	0	0	0	0	0	104,320
TALU	674,846	12,591	0	0	0	0	0	687,437
TOTAL D723 065 B	779,166	12,591	0	0	0	0	0	791,757
TOTAL 441215 1	923,416	14,005	0	0	0	0	0	937,421
TOTAL Project:	923,416	14,005	0	0	0	0	0	937,421

ITEM NUMBER:441441 2 PROJECT DESCRIPTION:ALT US 19/SR 595/N PINELLAS AVE FROM OSCAR HILL RD TO DIXIE HWY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .327MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 6' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,124	0	0	0	0	0	2,124
DIH	10,626	0	0	0	0	0	10,626
DS	33,309	0	0	0	0	0	33,309
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	44,787	0	0	0	0	0	44,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252,511	0	0	0	0	0	1,252,511
DIH	46,406	0	0	0	0	0	46,406
DS	364,913	0	0	0	0	0	364,913
LF	1,119	0	0	0	0	0	1,119
TOTAL <N/A>	1,755,795	0	0	0	0	0	1,755,795
TOTAL 441441 2	1,755,795	0	0	0	0	0	1,755,795
TOTAL Project:	1,755,795	0	0	0	0	0	1,755,795

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ITEM NUMBER:441464 1 PROJECT DESCRIPTION:I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: STRUCTURAL REHAB ON BRIDGE 150189

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,587	0	0	0	0	0	11,587
DS	9,815	0	0	0	0	0	9,815
DSB1	244,203	1,099	0	0	0	0	245,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,829,761	0	0	0	0	0	1,829,761
DDR	16,502	0	0	0	0	0	16,502
DS	5,345	0	0	0	0	0	5,345
DSB1	5,537,202	510,163	0	0	0	0	6,047,365
TOTAL <N/A>	7,654,415	511,262	0	0	0	0	8,165,677
TOTAL 441464 1	7,654,415	511,262	0	0	0	0	8,165,677
TOTAL Project:	7,654,415	511,262	0	0	0	0	8,165,677

ITEM NUMBER:441650 1 PROJECT DESCRIPTION:SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.497MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,617	0	0	0	0	0	55,617
DIH	26,910	162	0	0	0	0	27,072
DS	1,377,188	0	0	0	0	0	1,377,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,083,429	0	0	0	0	0	4,083,429
DIH	70,322	644	0	0	0	0	70,966

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	DS	806	0	0	0	0	0
TOTAL <N/A>	1,453,516	7,066,982	806	0	0	0	1,453,516
TOTAL 441650 1	7,066,982	806	0	0	0	0	7,067,788
TOTAL Project:	7,066,982	806	0	0	0	0	7,067,788

ITEM NUMBER:441651 1 PROJECT DESCRIPTION:SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.195MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,414	0	0	0	0	0	161,414
DIH	45,995	0	0	0	0	0	45,995
DS	547,885	0	0	0	0	0	547,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,230,316	0	0	0	0	0	4,230,316
DIH	1,822	15,924	0	0	0	0	17,746
DS	43,693	0	0	0	0	0	43,693
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,578	0	0	0	0	0	4,578
TOTAL <N/A>	5,035,703	15,924	0	0	0	0	5,051,627
TOTAL 441651 1	5,035,703	15,924	0	0	0	0	5,051,627
TOTAL Project:	5,035,703	15,924	0	0	0	0	5,051,627

ITEM NUMBER:441652 1 PROJECT DESCRIPTION:SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.759MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,084	0	0	0	0	0	38,084
DEM	754	0	0	0	0	0	754
DIH	31,961	441	0	0	0	0	32,402

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DS	1,209,002	0	0	0	0	0	0	1,209,002
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB3	24,117	0	0	0	0	0	0	24,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	477,076	0	0	0	0	0	0	477,076
DS	1,578,852	20,180	0	0	0	0	0	1,599,032
DSB3	4,980,816	306,612	0	0	0	0	0	5,287,428
TOTAL <N/A>	8,340,662	327,233	0	0	0	0	0	8,667,895
TOTAL 441652 1	8,340,662	327,233	0	0	0	0	0	8,667,895
TOTAL Project:	8,340,662	327,233	0	0	0	0	0	8,667,895

ITEM NUMBER:441653 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .705MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 AND 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	502,052	0	0	0	0	0	502,052
DIH	19,655	2,342	0	0	0	0	21,997
DS	39,800	0	0	0	0	0	39,800
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,484	0	0	0	0	0	43,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,768,023	1,576	0	0	0	0	1,769,599
DIH	62,889	7,833	0	0	0	0	70,722
DS	25,525	0	0	0	0	0	25,525
TOTAL <N/A>	2,461,428	11,751	0	0	0	0	2,473,179
TOTAL 441653 1	2,461,428	11,751	0	0	0	0	2,473,179
TOTAL Project:	2,461,428	11,751	0	0	0	0	2,473,179

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ITEM NUMBER:441654 1 PROJECT DESCRIPTION:SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.212MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,048,510	1,273	0	0	0	0	1,049,783
DIH	24,788	1,386	0	0	0	0	26,174
DS	156,573	247	0	0	0	0	156,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,286,057	0	0	0	2,286,057
DIH	0	0	77,963	0	0	0	77,963
DS	10,357	0	519,756	0	0	0	530,113
SA	0	0	2,526,503	0	0	0	2,526,503
TOTAL <N/A>	1,240,228	2,906	5,410,279	0	0	0	6,653,413
TOTAL 441654 1	1,240,228	2,906	5,410,279	0	0	0	6,653,413
TOTAL Project:	1,240,228	2,906	5,410,279	0	0	0	6,653,413

ITEM NUMBER:441656 1 PROJECT DESCRIPTION:SR 590 FROM E OF LEONARD DR TO DELAWARE ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.419MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	894,054	0	0	0	0	0	894,054
DIH	44,448	0	0	0	0	0	44,448
DS	71,619	0	0	0	0	0	71,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,881,229	9,613	0	0	0	0	2,890,842
DIH	33,148	4,184	0	0	0	0	37,332

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	DS	61,231	0	0	0	0	0	61,231
TOTAL <N/A>	3,985,729	13,797	0	0	0	0	0	3,999,526
TOTAL 441656 1	3,985,729	13,797	0	0	0	0	0	3,999,526
TOTAL Project:	3,985,729	13,797	0	0	0	0	0	3,999,526

ITEM NUMBER:441657 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.382MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,305,274	0	0	0	0	0	1,305,274
DIH	61,605	35	0	0	0	0	61,640
DS	124,846	0	0	0	0	0	124,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,636,849	19,140	0	0	0	0	4,655,989
DIH	101,606	37,687	0	0	0	0	139,293
DS	4,921,894	6,225	0	0	0	0	4,928,119
LF	9,181	0	0	0	0	0	9,181
TOTAL <N/A>	11,161,255	63,087	0	0	0	0	11,224,342
TOTAL 441657 1	11,161,255	63,087	0	0	0	0	11,224,342
TOTAL Project:	11,161,255	63,087	0	0	0	0	11,224,342

ITEM NUMBER:442955 1 PROJECT DESCRIPTION:42ND AVE N FROM 46TH ST N TO 35TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .876MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5-6' SIDEWALK ON S SIDE OF 42ND.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	3,335,585	0	0	0	0	0	3,335,585
TOTAL <N/A>	3,335,585	0	0	0	0	0	3,335,585

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FEDERAL PROJECT NUMBER: D722 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	74	723	0	0	0	0	0	797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
TALT	672,250	0	0	0	0	0	0	672,250
TOTAL D722 020 B	672,324	723	0	0	0	0	0	673,047
TOTAL 442955 1	4,007,909	723	0	0	0	0	0	4,008,632
TOTAL Project:	4,007,909	723	0	0	0	0	0	4,008,632

 ITEM NUMBER:443353 1 PROJECT DESCRIPTION:I-275 SKYWAY BRIDGE FROM SOUTHERN END TO NORTHERN END *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM
 EXTRA DESCRIPTION: INSTALLATION OF ITS COMPONENTS TO DETECT STOPPED VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,549	0	0	0	0	0	2,549
DS	2,590	0	0	0	0	0	2,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,198	0	0	0	0	0	171,198
DIH	30,201	0	0	0	0	0	30,201
DITS	277,798	0	0	0	0	0	277,798
DS	27,882	0	0	0	0	0	27,882
TOTAL <N/A>	512,218	0	0	0	0	0	512,218
TOTAL 443353 1	512,218	0	0	0	0	0	512,218
TOTAL Project:	512,218	0	0	0	0	0	512,218

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ITEM NUMBER:443412 1 PROJECT DESCRIPTION:FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .462MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 2 TO 4 LANES WITH TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	448,600	0	0	0	0	0	448,600
LFP	448,600	0	0	0	0	0	448,600
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	1,031,000	0	0	0	0	1,031,000
LFP	0	1,031,000	0	0	0	0	1,031,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	0	3,397,000	0	0	3,397,000
LFP	0	0	0	3,397,000	0	0	3,397,000
TOTAL <N/A>	897,200	2,062,000	0	6,794,000	0	0	9,753,200
TOTAL 443412 1	897,200	2,062,000	0	6,794,000	0	0	9,753,200
TOTAL Project:	897,200	2,062,000	0	6,794,000	0	0	9,753,200

ITEM NUMBER:443580 1 PROJECT DESCRIPTION:TARPON AVENUE FROM S HUEY AVENUE TO US HWY 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .237MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TARPON SPRINGS							
HSP	815,556	0	0	0	0	0	815,556
LF	606,245	0	0	0	0	0	606,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	14,136	656	0	0	0	0	14,792
TOTAL D721 028 B	1,435,937	656	0	0	0	0	1,436,593
TOTAL 443580 1	1,435,937	656	0	0	0	0	1,436,593
TOTAL Project:	1,435,937	656	0	0	0	0	1,436,593

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ITEM NUMBER:443581 1 PROJECT DESCRIPTION:NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.415MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 34TH, POPLAR, 35TH, 37TH ,38TH, OAK, LOCUST, MONTEREY, 1ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LFR	362,184	0	0	0	0	0	362,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	53,484	0	0	0	0	0	53,484
TOTAL <N/A>	415,668	0	0	0	0	0	415,668
FEDERAL PROJECT NUMBER: D721 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	649	0	0	0	0	0	649
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,664	47	0	0	0	0	2,711
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	362,184	0	0	0	0	0	362,184
TOTAL D721 064 B	365,497	47	0	0	0	0	365,544
FEDERAL PROJECT NUMBER: D724 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	441,522	0	0	0	0	0	441,522
SR2T	1,324,891	0	0	0	0	0	1,324,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	10,474	0	0	0	0	10,474
TOTAL D724 011 B	1,766,413	10,474	0	0	0	0	1,776,887
TOTAL 443581 1	2,547,578	10,521	0	0	0	0	2,558,099
TOTAL Project:	2,547,578	10,521	0	0	0	0	2,558,099

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ITEM NUMBER:443600 1 PROJECT DESCRIPTION:40TH AVENUE NE OVER PLACIDO BAYOU *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .153MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: BRIDGE REPLACEMENT #157154

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	5,327,093	0	0	0	0	0	5,327,093
LFF	1,250,000	0	0	0	0	0	1,250,000
LFR	3,734,105	0	0	0	0	0	3,734,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,062	2	0	0	0	0	14,064
TOTAL <N/A>	10,325,260	2	0	0	0	0	10,325,262
FEDERAL PROJECT NUMBER: D720 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
NHBR	4,447	0	0	0	0	0	4,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	12,182	0	0	0	0	0	12,182
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
NHBR	3,734,105	0	0	0	0	0	3,734,105
TOTAL D720 013 B	3,750,734	0	0	0	0	0	3,750,734
TOTAL 443600 1	14,075,994	2	0	0	0	0	14,075,996
TOTAL Project:	14,075,994	2	0	0	0	0	14,075,996

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ITEM NUMBER:443666 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 192ND AVE TO SR 688/5TH AVE/WALSINGHAM RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.691MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,131	1,105,710	0	0	0	0	1,107,841
DIH	6,714	1,286	0	0	0	0	8,000
DS	2,168	0	0	0	0	0	2,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,135,250	0	0	6,135,250
DIH	0	0	0	81,803	0	0	81,803
TOTAL <N/A>	11,013	1,106,996	0	6,217,053	0	0	7,335,062
TOTAL 443666 1	11,013	1,106,996	0	6,217,053	0	0	7,335,062
TOTAL Project:	11,013	1,106,996	0	6,217,053	0	0	7,335,062

ITEM NUMBER:443780 1 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.293MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 AND 8 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,496	0	0	0	0	0	17,496
DIH	31,824	796	0	0	0	0	32,620
DS	1,754,776	0	0	0	0	0	1,754,776
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,892	0	0	0	0	0	11,892
DIH	1,074	99,632	0	0	0	0	100,706
DS	62,512	583,610	0	0	0	0	646,122
TOTAL <N/A>	1,879,574	684,038	0	0	0	0	2,563,612

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FEDERAL PROJECT NUMBER: D724 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,754,767	0	0	0	0	0	5,754,767
ACSA	1,139,112	0	0	0	0	0	1,139,112
DDR	410,413	0	0	0	0	0	410,413
DS	748,807	0	0	0	0	0	748,807
SA	4,916,229	0	0	0	0	0	4,916,229
TOTAL D724 009 B	12,969,328	0	0	0	0	0	12,969,328
TOTAL 443780 1	14,848,902	684,038	0	0	0	0	15,532,940

ITEM NUMBER:443780 3 PROJECT DESCRIPTION:US19/SR 55 FROM GULF TO BAY BLVD/SR 60 TO S OF COUNTRYSIDE BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.470MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74	0	0	0	0	0	74
DS	13	0	0	0	0	0	13
TOTAL <N/A>	87	0	0	0	0	0	87

FEDERAL PROJECT NUMBER: D722 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,077	0	0	0	0	4,077
HSP	204,308	0	0	0	0	0	204,308
TOTAL D722 017 B	204,308	4,077	0	0	0	0	208,385
TOTAL 443780 3	204,395	4,077	0	0	0	0	208,472
TOTAL Project:	15,053,297	688,115	0	0	0	0	15,741,412

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ITEM NUMBER:443806 1 PROJECT DESCRIPTION:US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .310MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 5 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,356	0	0	0	0	0	461,356
DEM	1,042	0	0	0	0	0	1,042
DIH	62,419	0	0	0	0	0	62,419
DS	47,407	0	0	0	0	0	47,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,424,216	38,697	0	0	0	0	1,462,913
DIH	49,322	947	0	0	0	0	50,269
DS	7,566	0	0	0	0	0	7,566
TOTAL <N/A>	2,053,328	39,644	0	0	0	0	2,092,972
TOTAL 443806 1	2,053,328	39,644	0	0	0	0	2,092,972
TOTAL Project:	2,053,328	39,644	0	0	0	0	2,092,972

ITEM NUMBER:443807 1 PROJECT DESCRIPTION:SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .900MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,962	0	0	0	0	0	413,962
DIH	16,004	612	0	0	0	0	16,616
DS	41,217	0	0	0	0	0	41,217
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,629,505	0	0	0	0	0	2,629,505
DIH	412	44,179	0	0	0	0	44,591

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	DS	16,036	0	0	0	0	0	16,036
TOTAL <N/A>	3,117,136	44,791	0	0	0	0	0	3,161,927
TOTAL 443807 1	3,117,136	44,791	0	0	0	0	0	3,161,927
TOTAL Project:	3,117,136	44,791	0	0	0	0	0	3,161,927

ITEM NUMBER:443836 1 PROJECT DESCRIPTION:PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .991MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 150138, 150202, 150203, 150223

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	155,111	0	0	0	0	0	155,111
DDR	1,946	0	0	0	0	0	1,946
DIH	5,573	3,427	0	0	0	0	9,000
DS	1,173	0	0	0	0	0	1,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	546,419	0	0	0	0	0	546,419
DDR	100	0	0	0	0	0	100
DIH	26,041	0	0	0	0	0	26,041
DS	4,544	0	0	0	0	0	4,544
TOTAL <N/A>	740,907	3,427	0	0	0	0	744,334
TOTAL 443836 1	740,907	3,427	0	0	0	0	744,334
TOTAL Project:	740,907	3,427	0	0	0	0	744,334

ITEM NUMBER:443842 1 PROJECT DESCRIPTION:I-275 SB OVER 31ST ST S BRIDGE # 150149 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE - PAINTING
EXTRA DESCRIPTION: BRIDGE COATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	125,000	0	0	125,000
DIH	0	1,000	0	0	0	0	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	0	0	0	4,685,290	0	4,685,290
	DIH	0	0	0	0	62,471	0	62,471
TOTAL	<N/A>	0	1,000	0	125,000	4,747,761	0	4,873,761
TOTAL	443842 1	0	1,000	0	125,000	4,747,761	0	4,873,761
TOTAL	Project:	0	1,000	0	125,000	4,747,761	0	4,873,761

 ITEM NUMBER: 443928 1 PROJECT DESCRIPTION: ST PETERSBURG DR E FROM BAYVIEW BLVD TO DARTMOUTH AVE E *NON-SIS*
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .517MI TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: COMPLETE STREETS

FUND CODE	LESS THAN						GREATER THAN		ALL YEARS
	2025	2025	2026	2027	2028	2028			

FEDERAL PROJECT NUMBER: <N/A>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR									
	LF	292,117	0	0	0	0	0	292,117	
TOTAL	<N/A>	292,117	0	0	0	0	0	292,117	
FEDERAL PROJECT NUMBER: D723 002 B									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR									
	LF	1,176,386	0	0	0	0	0	1,176,386	
	LFP	1,734,149	0	0	0	0	0	1,734,149	
	SU	984,413	0	0	0	0	0	984,413	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	0	15,587	0	0	0	0	15,587	
TOTAL	D723 002 B	3,894,948	15,587	0	0	0	0	3,910,535	
TOTAL	443928 1	4,187,065	15,587	0	0	0	0	4,202,652	
TOTAL	Project:	4,187,065	15,587	0	0	0	0	4,202,652	

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ITEM NUMBER:443929 1 PROJECT DESCRIPTION:ROSEY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.137MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: NEW 5' SIDEWALK ON NORTHSIDE AND 10' SIDEWALK ON SOUTH SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LARGO							
LF	126,412	0	0	0	0	0	126,412
TOTAL <N/A>	126,412	0	0	0	0	0	126,412

FEDERAL PROJECT NUMBER: D724 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LARGO							
LF	752,663	0	0	0	0	0	752,663
SU	984,353	15,647	0	0	0	0	1,000,000
TOTAL D724 002 B	1,737,016	15,647	0	0	0	0	1,752,663
TOTAL 443929 1	1,863,428	15,647	0	0	0	0	1,879,075
TOTAL Project:	1,863,428	15,647	0	0	0	0	1,879,075

ITEM NUMBER:444243 1 PROJECT DESCRIPTION:SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY N TO W OF I-275/SR93 RAMP *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .525MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 12-FT MULTI-USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,190	0	0	0	0	0	2,190
DS	116	0	0	0	0	0	116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	21,261	0	0	0	0	21,261
SU	0	2,112,281	0	0	0	0	2,112,281
TOTAL <N/A>	2,306	2,133,542	0	0	0	0	2,135,848

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FEDERAL PROJECT NUMBER: D724 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	317,837	90,092	0	0	0	0	407,929
TOTAL D724 041 B	317,837	90,092	0	0	0	0	407,929
TOTAL 444243 1	320,143	2,223,634	0	0	0	0	2,543,777
TOTAL Project:	320,143	2,223,634	0	0	0	0	2,543,777

ITEM NUMBER:444244 1 PROJECT DESCRIPTION:SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.082MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: MULIT-USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,510	0	0	0	0	0	3,510
DS	14,603	0	0	0	0	0	14,603
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	978,797	0	0	0	0	978,797
DDR	6,680	0	0	0	0	0	6,680
DIH	0	49,097	0	0	0	0	49,097
DS	27,832	0	0	0	0	0	27,832
SU	0	4,665,909	0	0	0	0	4,665,909
TOTAL <N/A>	52,625	5,693,803	0	0	0	0	5,746,428

FEDERAL PROJECT NUMBER: D722 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,009	0	0	0	0	0	9,009
DIH	3,049	0	0	0	0	0	3,049
GFSU	886,882	891	0	0	0	0	887,773
TOTAL D722 063 B	898,940	891	0	0	0	0	899,831
TOTAL 444244 1	951,565	5,694,694	0	0	0	0	6,646,259
TOTAL Project:	951,565	5,694,694	0	0	0	0	6,646,259

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ITEM NUMBER:444422 1 PROJECT DESCRIPTION:I-175/SR 594 FROM END OF BOOKER CREEK BRIDGE TO W END OF BRIDGE#150168 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .478MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,565	0	0	0	0	0	124,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,434,350	0	0	0	0	0	1,434,350
DIH	37,940	803	0	0	0	0	38,743
DS	134,953	0	0	0	0	0	134,953
TOTAL <N/A>	1,731,808	803	0	0	0	0	1,732,611
TOTAL 444422 1	1,731,808	803	0	0	0	0	1,732,611
TOTAL Project:	1,731,808	803	0	0	0	0	1,732,611

ITEM NUMBER:444424 1 PROJECT DESCRIPTION:US 19/SR 55 FROM CYPRESS ST TO PINELLAS TRAIL *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,935	0	0	0	0	0	85,935
DS	6,868	0	0	0	0	0	6,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	721,816	0	0	0	0	0	721,816
DIH	13,111	471	0	0	0	0	13,582
DS	38,968	0	0	0	0	0	38,968
TOTAL <N/A>	866,698	471	0	0	0	0	867,169
TOTAL 444424 1	866,698	471	0	0	0	0	867,169
TOTAL Project:	866,698	471	0	0	0	0	867,169

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ITEM NUMBER:445376 1 PROJECT DESCRIPTION:126TH AVE N FROM US 19/SR 55 TO 34TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: INHOUSE FOR PD&E OVERSITE. COUNTY IS CONDUCTING PD&E

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 445376 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:445399 1 PROJECT DESCRIPTION:I-275/SR55 SUNSHINE SKYWAY FROM BRIDGE #150189 TO OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SKYWAY BARRIER PROJECT FOR CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	27,144	0	0	0	0	0	27,144
DDR	1,200	0	0	0	0	0	1,200
DS	2,752	0	0	0	0	0	2,752
DSB1	3,687,548	1,026	0	0	0	0	3,688,574
TOTAL <N/A>	3,718,644	1,026	0	0	0	0	3,719,670
TOTAL 445399 1	3,718,644	1,026	0	0	0	0	3,719,670
TOTAL Project:	3,718,644	1,026	0	0	0	0	3,719,670

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ITEM NUMBER:445437 1 PROJECT DESCRIPTION:RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,717,028	0	0	0	0	2,717,028
ACSA	0	392,101	0	0	0	0	392,101
LF	0	2,712,514	0	0	0	0	2,712,514
TOTAL <N/A>	0	5,821,643	0	0	0	0	5,821,643

FEDERAL PROJECT NUMBER: D722 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	153,537	7,638	0	0	0	0	161,175
ACSA	45,220	780	0	0	0	0	46,000
LF	239,095	14,730	0	0	0	0	253,825
NHBR	531,297	0	0	0	0	0	531,297
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	7,123	0	0	0	0	0	7,123
TOTAL D722 047 B	976,272	23,148	0	0	0	0	999,420
TOTAL 445437 1	976,272	5,844,791	0	0	0	0	6,821,063
TOTAL Project:	976,272	5,844,791	0	0	0	0	6,821,063

ITEM NUMBER:445507 5 PROJECT DESCRIPTION:I-275 FROM MANATEE COUNTY LINE TO HILLSBOROUGH COUNTY LINE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .422MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 2 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	638,000	0	0	0	638,000

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		DIH		8,700	0	0	0	8,700
TOTAL <N/A>		0	0	646,700	0	0	0	646,700
TOTAL 445507 5		0	0	646,700	0	0	0	646,700
TOTAL Project:		0	0	646,700	0	0	0	646,700

ITEM NUMBER:445649 1 PROJECT DESCRIPTION:22ND ST S FROM 9TH AVE S TO 5TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .376MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDEWALKS,STREETSCAPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	0	0	0	0	1,686,944	0	1,686,944
SU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	2,686,944	0	2,686,944
TOTAL 445649 1	0	0	0	0	2,686,944	0	2,686,944
TOTAL Project:	0	0	0	0	2,686,944	0	2,686,944

ITEM NUMBER:445681 1 PROJECT DESCRIPTION:SR 590/DREW ST FROM N OSCEOLA AVE TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.678MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	158,659	0	0	0	0	0	158,659
DIH	26,719	829	0	0	0	0	27,548
DS	41,858	0	0	0	0	0	41,858

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	1,000,000	0	0	0	1,000,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	4,774,747	0	0	0	4,774,747
DDR	0	0	25,430	0	0	0	25,430
DIH	0	0	177,393	0	0	0	177,393
DS	89,791	0	0	0	0	0	89,791

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	SU	0	0	11,767,159	0	0	0	11,767,159
TOTAL <N/A>		317,027	829	17,744,729	0	0	0	18,062,585

FEDERAL PROJECT NUMBER: D722 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,808	0	0	0	0	0	0	2,808
SU	2,583,248	0	0	0	0	0	0	2,583,248
TOTAL D722 015 B	2,586,056	0	0	0	0	0	0	2,586,056
TOTAL 445681 1	2,903,083	829	17,744,729	0	0	0	0	20,648,641
TOTAL Project:	2,903,083	829	17,744,729	0	0	0	0	20,648,641

ITEM NUMBER:445829 1 PROJECT DESCRIPTION:I-275/SR 55 SKYWAY CORRIDOR REHABILITATION *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.680MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: #150189 OVER TAMPA BAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	650,000	0	0	0	650,000
DIH	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	651,000	0	0	0	651,000
TOTAL 445829 1	0	0	651,000	0	0	0	651,000
TOTAL Project:	0	0	651,000	0	0	0	651,000

ITEM NUMBER:445830 1 PROJECT DESCRIPTION:PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.784MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE # 150121, 122, 123, 124, 140, 143, 158, 159

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	240,367	0	0	0	0	0	240,367
DDR	633	0	0	0	0	0	633
DIH	7,303	297	0	0	0	0	7,600
DS	7,195	0	0	0	0	0	7,195

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,784,408	0	0	0	0	0	0	1,784,408
DDR	356	0	0	0	0	0	0	356
DIH	115	10,447	0	0	0	0	0	10,562
DS	1,804	0	0	0	0	0	0	1,804
TOTAL <N/A>	2,042,181	10,744	0	0	0	0	0	2,052,925
TOTAL 445830 1	2,042,181	10,744	0	0	0	0	0	2,052,925
TOTAL Project:	2,042,181	10,744	0	0	0	0	0	2,052,925

ITEM NUMBER:445834 1 PROJECT DESCRIPTION:PINELLAS COUNTY MOVABLE REPAIRS- BRIDGE NO. 150225 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .087MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: INDIAN ROCKS DRAW BRIDGE WB OVER INTRACOASTAL WATERWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	386,746	149	0	0	0	0	386,895
DIH	318	682	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,556,669	0	0	0	2,556,669
DIH	0	0	25,027	0	0	0	25,027
TOTAL <N/A>	387,064	831	2,581,696	0	0	0	2,969,591
TOTAL 445834 1	387,064	831	2,581,696	0	0	0	2,969,591
TOTAL Project:	387,064	831	2,581,696	0	0	0	2,969,591

ITEM NUMBER:445864 1 PROJECT DESCRIPTION:I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.325MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,439	0	0	0	0	0	61,439
DS	60,871	0	0	0	0	0	60,871

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRRP 2 0 0 0 0 0 2
 DS 30,083 0 0 0 0 0 30,083
 TOTAL <N/A> 152,395 0 0 0 0 0 152,395

FEDERAL PROJECT NUMBER: D720 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 127,545 1,827 0 0 0 0 129,372
 NHPP 670,555 0 0 0 0 0 670,555
 TOTAL D720 043 B 798,100 1,827 0 0 0 0 799,927

FEDERAL PROJECT NUMBER: D723 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 0 6,572,385 0 0 0 0 6,572,385
 TOTAL D723 009 B 0 6,572,385 0 0 0 0 6,572,385
 TOTAL 445864 1 950,495 6,574,212 0 0 0 7,524,707
 TOTAL Project: 950,495 6,574,212 0 0 0 0 7,524,707

 ITEM NUMBER:445865 1 PROJECT DESCRIPTION:I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.929MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 4,731 0 0 0 0 0 4,731
 DS 40,608 0 0 0 0 0 40,608

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,265 0 0 0 0 0 1,265
 DS 26,279 0 0 0 0 0 26,279
 TOTAL <N/A> 72,883 0 0 0 0 0 72,883

FEDERAL PROJECT NUMBER: D720 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 130,932 56 0 0 0 0 130,988
 NHPP 718,712 0 0 0 0 0 718,712
 TOTAL D720 041 B 849,644 56 0 0 0 0 849,700

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FEDERAL PROJECT NUMBER: D723 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,459,539	47,982	0	0	0	0	2,507,521
DDR	21,947	0	0	0	0	0	21,947
NHPP	220,158	0	0	0	0	0	220,158
TOTAL D723 008 B	2,701,644	47,982	0	0	0	0	2,749,626
TOTAL 445865 1	3,624,171	48,038	0	0	0	0	3,672,209

ITEM NUMBER:446009 1	PROJECT DESCRIPTION:I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S	*SIS*
DISTRICT:07	COUNTY:PINELLAS	PROJECT LENGTH: 3.925MI
EXTRA DESCRIPTION: 6 LANES		TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,199	0	0	0	0	0	48,199
DS	87,669	0	0	0	0	0	87,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,200	0	0	0	0	0	5,200
DS	44,050	0	0	0	0	0	44,050
TOTAL <N/A>	185,118	0	0	0	0	0	185,118

FEDERAL PROJECT NUMBER: D720 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	57,067	25,298	0	0	0	0	82,365
DIH	2,127	0	0	0	0	0	2,127
NHPP	1,723,366	59	0	0	0	0	1,723,425
TOTAL D720 042 B	1,782,560	25,357	0	0	0	0	1,807,917

FEDERAL PROJECT NUMBER: D723 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	15,909,069	927,047	0	0	0	0	16,836,116
DDR	514,164	0	0	0	0	0	514,164
NHPP	6,065,987	0	0	0	0	0	6,065,987
TOTAL D723 003 B	22,489,220	927,047	0	0	0	0	23,416,267
TOTAL 446009 1	24,456,898	952,404	0	0	0	0	25,409,302
TOTAL Project:	28,081,069	1,000,442	0	0	0	0	29,081,511

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ITEM NUMBER:445886 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 7.378MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,096	0	0	0	0	0	18,096
DS	102,538	0	0	0	0	0	102,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,039	0	0	0	0	0	5,039
DS	65,937	0	0	0	0	0	65,937
TOTAL <N/A>	191,610	0	0	0	0	0	191,610
FEDERAL PROJECT NUMBER: D720 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,177	7,570	0	0	0	0	14,747
NHPP	1,061,962	0	0	0	0	0	1,061,962
TOTAL D720 027 B	1,069,139	7,570	0	0	0	0	1,076,709
FEDERAL PROJECT NUMBER: D722 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,551,054	100,576	0	0	0	0	8,651,630
DS	111,349	0	0	0	0	0	111,349
TOTAL D722 057 B	8,662,403	100,576	0	0	0	0	8,762,979
TOTAL 445886 1	9,923,152	108,146	0	0	0	0	10,031,298
TOTAL Project:	9,923,152	108,146	0	0	0	0	10,031,298

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ITEM NUMBER:445981 1 PROJECT DESCRIPTION:I-275 SB RAMP TO I-375 EB BRIDGE 150124 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .225MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BEAM AND SUBSTRUCTURE REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	99,842	0	0	0	0	0	99,842
DIH	4,764	0	0	0	0	0	4,764
DS	2,548	0	0	0	0	0	2,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	700,031	0	0	0	0	0	700,031
DDR	279	0	0	0	0	0	279
DIH	13,874	0	0	0	0	0	13,874
DS	1,135	0	0	0	0	0	1,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,956	0	0	0	0	0	6,956
TOTAL <N/A>	829,429	0	0	0	0	0	829,429
TOTAL 445981 1	829,429	0	0	0	0	0	829,429
TOTAL Project:	829,429	0	0	0	0	0	829,429

ITEM NUMBER:446973 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD EB EXIT RAMP AND FRONTAGE RD AT 94TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .123MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: REALIGNMENT OF OFF RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,760	0	0	0	0	0	31,760
DEM	9,182	0	0	0	0	0	9,182
DIH	13,981	12,529	0	0	0	0	26,510
DS	172,659	0	0	0	0	0	172,659

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,985	0	0	0	0	0	212,985
DIH	6,962	13,161	0	0	0	0	20,123
DS	8,945	0	0	0	0	0	8,945
TOTAL <N/A>	456,474	25,690	0	0	0	0	482,164

FEDERAL PROJECT NUMBER: D723 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	202,594	0	0	0	0	0	202,594
DDR	1,231,012	0	0	0	0	0	1,231,012
SA	616,172	0	0	0	0	0	616,172
TOTAL D723 050 B	2,049,778	0	0	0	0	0	2,049,778
TOTAL 446973 1	2,506,252	25,690	0	0	0	0	2,531,942
TOTAL Project:	2,506,252	25,690	0	0	0	0	2,531,942

ITEM NUMBER:447236 1 PROJECT DESCRIPTION:SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .300MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
DS	0	0	72,242	0	0	0	72,242
SU	0	0	2,067,386	0	0	0	2,067,386

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	616,405	0	616,405
DI	0	0	0	0	11,046,419	0	11,046,419
DIH	0	0	0	0	174,943	0	174,943
SA	0	0	0	0	1,457,853	0	1,457,853
TOTAL <N/A>	0	0	2,140,628	0	13,295,620	0	15,436,248
TOTAL 447236 1	0	0	2,140,628	0	13,295,620	0	15,436,248
TOTAL Project:	0	0	2,140,628	0	13,295,620	0	15,436,248

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ITEM NUMBER:447374 1 PROJECT DESCRIPTION:28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .630MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: STREETSCAPE, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	0	0	243,346	0	0	0	243,346
TALT	0	0	50,754	0	0	0	50,754
TALU	0	0	705,488	0	0	0	705,488

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	57,429	0	0	0	57,429
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TOTAL <N/A>	0	0	1,057,017	0	0	0	1,057,017
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FEDERAL PROJECT NUMBER: D723 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

TALT	322,558	1,000	0	0	0	0	323,558
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TOTAL D723 044 B	322,558	1,000	0	0	0	0	323,558
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TOTAL 447374 1	322,558	1,000	1,057,017	0	0	0	1,380,575
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TOTAL Project:	322,558	1,000	1,057,017	0	0	0	1,380,575
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ITEM NUMBER:447375 1 PROJECT DESCRIPTION:CENTRAL AVE FROM 31ST ST TO 34TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .248MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SEPARATED BIKE LANE AND STREETSCAPE AMENTITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	0	0	73,705	0	0	0	73,705
TALT	0	0	444,070	0	0	0	444,070
TALU	0	0	199,167	0	0	0	199,167
TOTAL <N/A>	0	0	716,942	0	0	0	716,942

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FEDERAL PROJECT NUMBER: D723 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	178,748	1,542	0	0	0	0	180,290
TOTAL D723 045 B	178,748	1,542	0	0	0	0	180,290
TOTAL 447375 1	178,748	1,542	716,942	0	0	0	897,232
TOTAL Project:	178,748	1,542	716,942	0	0	0	897,232

ITEM NUMBER:447376 1 PROJECT DESCRIPTION:22ND ST N FROM 5TH AVE S TO 1ST AVE N *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .366MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: STREETScape, INTERSECTION, ROADWAY AND BIKE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	326,725	0	326,725
TALT	0	1,000	0	0	1,119,525	0	1,120,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	88,890	0	88,890
TOTAL <N/A>	0	1,000	0	0	1,535,140	0	1,536,140

FEDERAL PROJECT NUMBER: D722 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SU	0	0	352,248	0	0	0	352,248
TOTAL D722 053 B	0	0	352,248	0	0	0	352,248
TOTAL 447376 1	0	1,000	352,248	0	1,535,140	0	1,888,388
TOTAL Project:	0	1,000	352,248	0	1,535,140	0	1,888,388

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ITEM NUMBER:447528 1 PROJECT DESCRIPTION:SR688/ULMERTON/SR686/ROOSEVELT FR 34TH ST N TO W END OF WB SR686 RAMP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.018MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,253	0	0	0	0	0	99,253
DEM	173	0	0	0	0	0	173
DS	3,503	0	0	0	0	0	3,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,775	0	0	0	0	0	138,775
DIH	3,283	8,212	0	0	0	0	11,495
DS	674,453	0	0	0	0	0	674,453
TOTAL <N/A>	919,440	8,212	0	0	0	0	927,652
TOTAL 447528 1	919,440	8,212	0	0	0	0	927,652

ITEM NUMBER:447768 1 PROJECT DESCRIPTION:US 19/SR 55 FROM CR 611 NB OFF RAMP TO CR 611 NB ON RAMP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .440MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,443	0	0	0	0	0	64,443
DS	6,377	0	0	0	0	0	6,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,480	0	0	0	0	0	2,480
DIH	1,559	4,853	0	0	0	0	6,412
DS	221,980	0	0	0	0	0	221,980
TOTAL <N/A>	296,839	4,853	0	0	0	0	301,692
TOTAL 447768 1	296,839	4,853	0	0	0	0	301,692
TOTAL Project:	1,216,279	13,065	0	0	0	0	1,229,344

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ITEM NUMBER:447535 1 PROJECT DESCRIPTION:SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .479MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,614	0	0	0	0	0	75,614
DIH	73,013	1,099	0	0	0	0	74,112
DS	43,209	0	0	0	0	0	43,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,713	96,388	0	0	0	0	98,101
DS	30,858	0	0	0	0	0	30,858
LF	0	29,458	0	0	0	0	29,458
TOTAL <N/A>	224,407	126,945	0	0	0	0	351,352
FEDERAL PROJECT NUMBER: D722 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	566,747	0	0	0	0	0	566,747
LF	582,249	17,751	0	0	0	0	600,000
SU	156,425	0	0	0	0	0	156,425
TOTAL D722 054 B	1,305,421	17,751	0	0	0	0	1,323,172
FEDERAL PROJECT NUMBER: D724 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,000,000	0	0	0	0	0	1,000,000
ACSU	35,837	424	0	0	0	0	36,261
CARU	692,460	0	0	0	0	0	692,460
DDR	70,786	0	0	0	0	0	70,786
LF	4,220,078	0	0	0	0	0	4,220,078
SU	3,809,093	0	0	0	0	0	3,809,093
TOTAL D724 025 B	9,828,254	424	0	0	0	0	9,828,678
TOTAL 447535 1	11,358,082	145,120	0	0	0	0	11,503,202
TOTAL Project:	11,358,082	145,120	0	0	0	0	11,503,202

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ITEM NUMBER:447746 1 PROJECT DESCRIPTION:PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .575MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 150024,046,047,065,073,111,218

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	550,000	550,000
DIH	0	0	0	0	0	1,000	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	1,141,121	1,141,121
DIH	0	0	0	0	0	15,216	15,216
TOTAL <N/A>	0	0	0	0	0	1,707,337	1,707,337
TOTAL 447746 1	0	0	0	0	0	1,707,337	1,707,337
TOTAL Project:	0	0	0	0	0	1,707,337	1,707,337

ITEM NUMBER:447748 1 PROJECT DESCRIPTION:SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .439MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	216,108	0	0	0	0	0	216,108
DDR	7,665	0	0	0	0	0	7,665
DIH	940	60	0	0	0	0	1,000
DS	6,231	0	0	0	0	0	6,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	597,712	0	0	0	0	0	597,712
DIH	4,454	0	0	0	0	0	4,454
DS	2,836	0	0	0	0	0	2,836
TOTAL <N/A>	835,946	60	0	0	0	0	836,006
TOTAL 447748 1	835,946	60	0	0	0	0	836,006
TOTAL Project:	835,946	60	0	0	0	0	836,006

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ITEM NUMBER:447917 1 PROJECT DESCRIPTION:SR 686 FROM W OF BELCHER RD TO E OF US 19 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.208MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,276	0	0	0	0	0	740,276
DIH	13,100	232	0	0	0	0	13,332
DS	636,213	0	0	0	0	0	636,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,101,236	0	0	0	0	5,101,236
DDR	0	2,723,699	0	0	0	0	2,723,699
DIH	0	126,166	0	0	0	0	126,166
DS	1,267	0	0	0	0	0	1,267
SA	0	308,942	0	0	0	0	308,942
TOTAL <N/A>	1,390,856	8,260,275	0	0	0	0	9,651,131
TOTAL 447917 1	1,390,856	8,260,275	0	0	0	0	9,651,131
TOTAL Project:	1,390,856	8,260,275	0	0	0	0	9,651,131

ITEM NUMBER:447919 1 PROJECT DESCRIPTION:US 92/SR 687 FROM 5TH AVENUE S TO 29TH AVENUE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.436MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,395	816,197	0	0	0	0	819,592
DIH	2,891	2,109	0	0	0	0	5,000
DS	3,534	0	0	0	0	0	3,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,985,733	0	0	5,985,733

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	DIH							
TOTAL <N/A>	0	0	0	56,483	0	0	56,483	
TOTAL 447919 1	9,820	818,306	0	6,042,216	0	0	6,870,342	
TOTAL Project:	9,820	818,306	0	6,042,216	0	0	6,870,342	

ITEM NUMBER:447921 1 PROJECT DESCRIPTION:SR 688 FROM E OF INDIAN ROCKS RD FROM W PALM AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.384MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	547,866	0	0	0	0	547,866
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,713,398	0	0	8,713,398
DIH	0	0	0	116,178	0	0	116,178
TOTAL <N/A>	0	548,866	0	8,829,576	0	0	9,378,442
TOTAL 447921 1	0	548,866	0	8,829,576	0	0	9,378,442
TOTAL Project:	0	548,866	0	8,829,576	0	0	9,378,442

ITEM NUMBER:448036 1 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM W OF 6TH ST N TO W OF 58TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.396MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	324,867	0	0	0	0	0	324,867
DIH	273,376	0	0	0	0	0	273,376
DS	54,946	0	0	0	0	0	54,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,608	0	0	0	0	0	4,608
DIH	13,592	101,767	0	0	0	0	115,359

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		DS	27,040	0	0	0	0	27,040
TOTAL <N/A>		698,429	101,767	0	0	0	0	800,196
FEDERAL PROJECT NUMBER: D723 027 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	9,526,126	0	0	0	0	0	9,526,126
	DDR	351,700	0	0	0	0	0	351,700
	SA	893,625	0	0	0	0	0	893,625
TOTAL D723 027 B		10,771,451	0	0	0	0	0	10,771,451
TOTAL 448036 1		11,469,880	101,767	0	0	0	0	11,571,647

ITEM NUMBER:448036 2 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .586MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	46,538	0	0	0	0	46,538
	DIH	34,404	8,096	0	0	0	42,500
	DS	12,010	0	0	0	0	12,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	25,000	100,000	0	0	0	125,000
	DIH	727	24,273	0	0	0	25,000
	DS	651	0	0	0	0	651
TOTAL <N/A>		119,330	132,369	0	0	0	251,699
TOTAL 448036 2		119,330	132,369	0	0	0	251,699

ITEM NUMBER:449128 1 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM 22ND ST N TO 55TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.921MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: INSTALL PEDESTRIAN CROSSINGS AT 22ND ST, 40TH ST, 46TH ST, AND 55TH ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	240,947	0	0	0	0	240,947

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DDR	6,143	0	0	0	0	0	6,143
DIH	17,125	338	0	0	0	0	17,463
DS	29,700	0	0	0	0	0	29,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,689	0	0	0	0	0	56,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,599,778	0	0	0	0	0	3,599,778
DIH	8,304	20,185	0	0	0	0	28,489
DS	29,513	0	0	0	0	0	29,513
TOTAL <N/A>	3,988,199	20,523	0	0	0	0	4,008,722
TOTAL 449128 1	3,988,199	20,523	0	0	0	0	4,008,722
TOTAL Project:	15,577,409	254,659	0	0	0	0	15,832,068

ITEM NUMBER:448041 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.018MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 AND 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	431,309	0	0	0	0	0	431,309
DIH	21,625	179	0	0	0	0	21,804
DS	1,146,477	0	0	0	0	0	1,146,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	6,773,282	0	0	0	0	6,773,282
BRRP	17	0	0	0	0	0	17
DDR	285	3,810,151	0	0	0	0	3,810,436
DIH	0	79,661	0	0	0	0	79,661
DS	849	1,429,831	0	0	0	0	1,430,680
TOTAL <N/A>	1,600,562	12,093,104	0	0	0	0	13,693,666
TOTAL 448041 1	1,600,562	12,093,104	0	0	0	0	13,693,666

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ITEM NUMBER:448041 2 PROJECT DESCRIPTION:SR 586 FROM ALT US 19/BAYSHORE BLVD TO E OF FISHER RD. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.018MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,222	0	0	0	0	0	30,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	4,750,000	0	0	0	4,750,000
DDR	0	0	475,000	0	0	0	475,000
DIH	0	0	69,960	0	0	0	69,960
TOTAL <N/A>	30,222	0	5,294,960	0	0	0	5,325,182
TOTAL 448041 2	30,222	0	5,294,960	0	0	0	5,325,182

ITEM NUMBER:448486 1 PROJECT DESCRIPTION:ALT US 19/SR595/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .845MI TYPE OF WORK:ADD THRU LANE(S)
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	279,966	0	0	0	0	0	279,966
DS	1,357,482	0	0	0	0	0	1,357,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	140,900	0	0	0	0	240,900
DIH	412	74,588	0	0	0	0	75,000
DS	88,552	0	0	0	0	0	88,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8	0	0	0	0	0	8
DDR	20,026	0	0	0	0	0	20,026
DS	86,145	0	0	0	0	0	86,145
TOTAL <N/A>	1,932,591	215,488	0	0	0	0	2,148,079

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FEDERAL PROJECT NUMBER: D722 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,304	2,442	0	0	0	0	58,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	923,629	0	0	0	0	923,629
DDR	0	3,482,386	0	0	0	0	3,482,386
SU	0	8,393,767	0	0	0	0	8,393,767
TOTAL D722 036 B	56,304	12,802,224	0	0	0	0	12,858,528
TOTAL 448486 1	1,988,895	13,017,712	0	0	0	0	15,006,607
TOTAL Project:	3,619,679	25,110,816	5,294,960	0	0	0	34,025,455

ITEM NUMBER:448042 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.395MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,943,078	0	0	0	0	0	1,943,078
DIH	42,730	0	0	0	0	0	42,730
DS	305,870	0	0	0	0	0	305,870
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,558	0	0	0	0	0	146,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,361,139	0	0	0	0	0	1,361,139
DIH	1,638	63,775	0	0	0	0	65,413
DS	78,091	0	0	0	0	0	78,091
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,274	0	0	0	0	0	29,274
TOTAL <N/A>	3,908,378	63,775	0	0	0	0	3,972,153

FEDERAL PROJECT NUMBER: D723 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	11,066,501	0	0	0	0	0	11,066,501

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DDR	4,391,942	0	0	0	0	0	0	4,391,942	
TOTAL D723 088 B	15,458,443	0	0	0	0	0	0	15,458,443	
TOTAL 448042 1	19,366,821	63,775	0	0	0	0	0	19,430,596	
TOTAL Project:	19,366,821	63,775	0	0	0	0	0	19,430,596	

ITEM NUMBER:448122 1 PROJECT DESCRIPTION:SR 699 FROM N OF 127TH AVENUE TO N OF 129TH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .313MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	392,750	0	0	0	0	0	392,750
DDR	384,343	0	0	0	0	0	384,343
DIH	6,971	79	0	0	0	0	7,050
DS	691	0	0	0	0	0	691
TOTAL <N/A>	784,755	79	0	0	0	0	784,834
TOTAL 448122 1	784,755	79	0	0	0	0	784,834
TOTAL Project:	784,755	79	0	0	0	0	784,834

ITEM NUMBER:448168 1 PROJECT DESCRIPTION:I-275(SR 93)/SR 55 FROM NORTH END OF NEW BRIDGE TO NORTH OF BR 214 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.288MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,852	0	0	0	0	0	150,852
DS	766	0	0	0	0	0	766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,389,715	137,733	0	0	0	0	1,527,448
DIH	3,480	17,494	0	0	0	0	20,974
DS	479,887	0	0	0	0	0	479,887
TOTAL <N/A>	2,024,700	155,227	0	0	0	0	2,179,927
TOTAL 448168 1	2,024,700	155,227	0	0	0	0	2,179,927
TOTAL Project:	2,024,700	155,227	0	0	0	0	2,179,927

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ITEM NUMBER:448509 1 PROJECT DESCRIPTION:DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.883MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	277,300	0	0	0	0	0	277,300
LFP	0	277,300	0	0	0	0	277,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	1,466,200	0	0	0	1,466,200
LFP	0	0	1,466,200	0	0	0	1,466,200
TOTAL <N/A>	277,300	277,300	2,932,400	0	0	0	3,487,000
TOTAL 448509 1	277,300	277,300	2,932,400	0	0	0	3,487,000
TOTAL Project:	277,300	277,300	2,932,400	0	0	0	3,487,000

ITEM NUMBER:448510 1 PROJECT DESCRIPTION:ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.011MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	185,000	0	0	0	0	0	185,000
LFP	185,000	0	0	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	648,350	0	0	0	0	648,350
LFP	0	648,350	0	0	0	0	648,350
TOTAL <N/A>	370,000	1,296,700	0	0	0	0	1,666,700
TOTAL 448510 1	370,000	1,296,700	0	0	0	0	1,666,700
TOTAL Project:	370,000	1,296,700	0	0	0	0	1,666,700

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ITEM NUMBER:448511 1 PROJECT DESCRIPTION:SR 590/DREW ST FROM FR FT. HARRISON RD TO US 19/SR 55 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.310MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	379	0	0	0	0	0	379
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	293,550	0	0	0	0	0	293,550
DDR	101	0	0	0	0	0	101
LFP	293,550	0	0	0	0	0	293,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117	0	0	0	0	0	117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	1,040,000	0	0	0	0	1,040,000
DS	3	0	0	0	0	0	3
LFP	0	1,040,000	0	0	0	0	1,040,000
TOTAL <N/A>	587,700	2,080,000	0	0	0	0	2,667,700
TOTAL 448511 1	587,700	2,080,000	0	0	0	0	2,667,700
TOTAL Project:	587,700	2,080,000	0	0	0	0	2,667,700

ITEM NUMBER:448512 1 PROJECT DESCRIPTION:SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.201MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: FIBER OPTIC CABLE, CCTV CAMERAS AND DMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,548	0	0	0	0	0	3,548
DS	4,615	0	0	0	0	0	4,615

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
	CIGP	1,083,291	0	0	0	0	0	1,083,291
	DDR	3	0	0	0	0	0	3
	LFP	1,083,291	0	0	0	0	0	1,083,291
TOTAL <N/A>		2,174,748	0	0	0	0	0	2,174,748
TOTAL 448512 1		2,174,748	0	0	0	0	0	2,174,748
TOTAL Project:		2,174,748	0	0	0	0	0	2,174,748

ITEM NUMBER:448513 1 PROJECT DESCRIPTION:SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.230MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
	CIGP	1,354,532	0	0	0	0	0	1,354,532
	LFP	1,354,532	0	0	0	0	0	1,354,532
TOTAL <N/A>		2,709,064	0	0	0	0	0	2,709,064
TOTAL 448513 1		2,709,064	0	0	0	0	0	2,709,064
TOTAL Project:		2,709,064	0	0	0	0	0	2,709,064

ITEM NUMBER:448932 1 PROJECT DESCRIPTION:7TH STREET NORTH OVER GATEWAY CANAL - BRIDGE NO. 157236 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .013MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	0	113,857	0	0	0	113,857
	LF	0	0	37,500	0	0	0	37,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	0	0	0	600,662	0	600,662
	LF	0	0	0	0	253,553	0	253,553
TOTAL <N/A>		0	0	151,357	0	854,215	0	1,005,572
TOTAL 448932 1		0	0	151,357	0	854,215	0	1,005,572
TOTAL Project:		0	0	151,357	0	854,215	0	1,005,572

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ITEM NUMBER:448983 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM N OF NW 183 TERRACE TO N OF WHITEHURST AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.656MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,326	0	0	0	0	0	94,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	622,179	0	0	0	0	0	622,179
DIH	2,224	5,776	0	0	0	0	8,000
DS	26,897	0	0	0	0	0	26,897
TOTAL <N/A>	745,626	5,776	0	0	0	0	751,402
TOTAL 448983 1	745,626	5,776	0	0	0	0	751,402
TOTAL Project:	745,626	5,776	0	0	0	0	751,402

ITEM NUMBER:449035 1 PROJECT DESCRIPTION:28TH ST N FROM 1ST AVE N TO 13TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .877MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT BARRIER SEPARATED BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	273,300	0	0	0	273,300
TALU	0	0	760,046	0	0	0	760,046
TOTAL <N/A>	0	0	1,033,346	0	0	0	1,033,346

FEDERAL PROJECT NUMBER: D722 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
GFSU	226,873	0	0	0	0	0	226,873
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	616	1,061	0	0	0	0	1,677

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	SU	957	2,043	0	0	0	0	3,000
TOTAL D722 062 B	228,446	3,104	0	0	0	0	0	231,550
TOTAL 449035 1	228,446	3,104	1,033,346	0	0	0	0	1,264,896
TOTAL Project:	228,446	3,104	1,033,346	0	0	0	0	1,264,896

ITEM NUMBER:449036 1 PROJECT DESCRIPTION:62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.012MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: WIDEN EXISTING SHARED USE PATH TO 10' AND ENHANCED PED CROSSINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	0	198,467	0	0	0	0	198,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	20,216	0	0	20,216
TALT	0	0	0	1,172,269	0	0	1,172,269
TOTAL <N/A>	0	198,467	0	1,192,485	0	0	1,390,952
TOTAL 449036 1	0	198,467	0	1,192,485	0	0	1,390,952
TOTAL Project:	0	198,467	0	1,192,485	0	0	1,390,952

ITEM NUMBER:449037 1 PROJECT DESCRIPTION:118TH AVE N FROM BELCHER ROAD TO 62ND ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.609MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCTION OF NEW SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
LF	54,410	0	0	0	0	0	54,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
LF	0	98,045	0	0	0	0	98,045
TALT	0	1,000	982,124	0	0	0	983,124
TALU	0	0	1,149,400	0	0	0	1,149,400

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	12,805	0	0	0	0	12,805
TOTAL <N/A>	54,410	111,850	2,131,524	0	0	0	2,297,784
TOTAL 449037 1	54,410	111,850	2,131,524	0	0	0	2,297,784
TOTAL Project:	54,410	111,850	2,131,524	0	0	0	2,297,784

ITEM NUMBER:449099 1 PROJECT DESCRIPTION:22ND ST S FROM 18TH AVE S TO 11 AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .501MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS MAX \$1M/BALANCE LF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	694,980	0	694,980
SU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,694,980	0	1,694,980
TOTAL 449099 1	0	0	0	0	1,694,980	0	1,694,980
TOTAL Project:	0	0	0	0	1,694,980	0	1,694,980

ITEM NUMBER:449109 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 7.910MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	634,998	0	0	0	0	0	634,998
DI	8,869,562	0	0	0	0	0	8,869,562
DIH	181,792	360	0	0	0	0	182,152
DIS	35,811	0	0	0	0	0	35,811
DS	882,258	143,827	0	0	0	0	1,026,085
MFF	10,188,516	22,484	0	0	0	0	10,211,000
SIWR	2,100,000	0	0	0	0	0	2,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,681,157	0	0	0	0	3,681,157

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DS	77,258	0	0	0	0	0	0	77,258
MFF	0	277,142,054	2,500,000	2,500,000	0	0	0	282,142,054
SIB1	0	105,000,000	0	0	0	0	0	105,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	0	0	13,750,000	0	0	0	13,750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	1,234,000	0	0	0	0	0	1,234,000
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB1	0	0	0	3,500,000	3,500,000	21,000,000	28,000,000	28,000,000
TOTAL <N/A>	22,970,195	387,223,882	2,500,000	19,750,000	3,500,000	21,000,000	456,944,077	456,944,077
TOTAL 449109 1	22,970,195	387,223,882	2,500,000	19,750,000	3,500,000	21,000,000	456,944,077	456,944,077

 ITEM NUMBER:449109 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.076MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,080	0	0	0	0	0	8,080
DIH	82,725	8,515	0	0	0	0	91,240
DS	255,141	0	0	0	0	0	255,141
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	970,000	1,030,000	0	0	0	2,000,000
BNIR	181,798	13,718,202	0	0	0	0	13,900,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,404	0	0	0	0	0	27,404
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,170	5,481	0	0	0	0	21,651
DS	21,184	8,558	0	0	0	0	29,742
TOTAL <N/A>	592,502	14,720,756	1,030,000	0	0	0	16,343,258

FEDERAL PROJECT NUMBER: D722 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,650,765	12,031,420	0	0	0	0	13,682,185

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		HIGHWAYS							
DDR	61,822	23,430	0	0	0	0	0	85,252	
NHPP	3,151,510	0	0	0	0	0	0	3,151,510	
TOTAL D722 016 B	4,864,097	12,054,850	0	0	0	0	0	16,918,947	

FEDERAL PROJECT NUMBER: D722 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,000	0	0	0	0	0	0	50,000
TOTAL D722 032 B	50,000	0	0	0	0	0	0	50,000
TOTAL 449109 2	5,506,599	26,775,606	1,030,000	0	0	0	0	33,312,205
TOTAL Project:	28,476,794	413,999,488	3,530,000	19,750,000	3,500,000	21,000,000	0	490,256,282

ITEM NUMBER:449125 1 PROJECT DESCRIPTION:18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.636MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SHARED USE PATH ON NORTH SIDE AND SIDEWALK ON SOUTHSIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

SU	0	1,341,235	0	0	0	0	1,341,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	9,576,252	0	9,576,252
SU	0	0	0	0	4,903,275	0	4,903,275
TALT	0	0	0	0	211,694	0	211,694
TOTAL <N/A>	0	1,341,235	0	0	14,691,221	0	16,032,456
TOTAL 449125 1	0	1,341,235	0	0	14,691,221	0	16,032,456
TOTAL Project:	0	1,341,235	0	0	14,691,221	0	16,032,456

ITEM NUMBER:449153 1 PROJECT DESCRIPTION:I-275 FROM NORTH OF MAXIMO POINT BRIDGES TO SOUTH OF 54TH AVE S *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.707MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,080	0	0	0	0	0	15,080
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HIGHWAYS							
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DIH	7,461	539	0	0	0	0	8,000
DS	215	0	0	0	0	0	215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	6,151,130	0	0	6,151,130
TOTAL <N/A>	22,756	539	0	6,151,130	0	0	6,174,425

FEDERAL PROJECT NUMBER: D724 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,130,672	0	0	0	0	1,130,672
TOTAL D724 036 B	0	1,130,672	0	0	0	0	1,130,672
TOTAL 449153 1	22,756	1,131,211	0	6,151,130	0	0	7,305,097
TOTAL Project:	22,756	1,131,211	0	6,151,130	0	0	7,305,097

ITEM NUMBER:449186 2 PROJECT DESCRIPTION:INDIAN ROCKS ROAD BRIDGE AND ROADWAY IMPROVEMENTS-BELLEAIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .569MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF BELLEAIR, FL							
EM25	0	3,000,000	0	0	0	0	3,000,000
GR23	1,111,000	0	0	0	0	0	1,111,000
LF	6,211,473	0	0	0	0	0	6,211,473
TOTAL <N/A>	7,322,473	3,000,000	0	0	0	0	10,322,473
TOTAL 449186 2	7,322,473	3,000,000	0	0	0	0	10,322,473
TOTAL Project:	7,322,473	3,000,000	0	0	0	0	10,322,473

ITEM NUMBER:449205 1 PROJECT DESCRIPTION:SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.560MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,436	0	0	0	0	0	11,436
DIH	9,495	505	0	0	0	0	10,000

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HIGHWAYS							
DS	113,789	0	0	0	0	0	113,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	872,740	0	0	0	872,740
DDR	0	0	3,055,281	0	0	0	3,055,281
DIH	0	0	105,776	0	0	0	105,776
DS	421	0	0	0	0	0	421
SA	0	0	1,084,454	0	0	0	1,084,454
TOTAL <N/A>	135,141	505	5,118,251	0	0	0	5,253,897

FEDERAL PROJECT NUMBER: D723 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	971,426	790	0	0	0	0	972,216
SA	0	83,025	0	0	0	0	83,025
TOTAL D723 068 B	971,426	83,815	0	0	0	0	1,055,241
TOTAL 449205 1	1,106,567	84,320	5,118,251	0	0	0	6,309,138
TOTAL Project:	1,106,567	84,320	5,118,251	0	0	0	6,309,138

ITEM NUMBER:449207 1 PROJECT DESCRIPTION:ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.306MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: RIGID PAVEMENT REHAB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,933,204	1,349	0	0	0	0	1,934,553
DIH	16,336	164	0	0	0	0	16,500
DS	52,862	0	0	0	0	0	52,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,008,420	0	0	0	0	1,008,420
DIH	0	203,115	0	0	0	0	203,115
DS	19,008	0	0	0	0	0	19,008
TOTAL <N/A>	2,021,410	1,213,048	0	0	0	0	3,234,458

FEDERAL PROJECT NUMBER: D724 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,120,001	0	0	0	0	3,120,001

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SA	0	7,820,525	0	0	0	0	7,820,525
TOTAL D724 043 B	0	10,940,526	0	0	0	0	10,940,526
TOTAL 449207 1	2,021,410	12,153,574	0	0	0	0	14,174,984
TOTAL Project:	2,021,410	12,153,574	0	0	0	0	14,174,984

ITEM NUMBER:449213 1 PROJECT DESCRIPTION:SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.459MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 & 5 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,913	0	0	0	0	0	274,913
DIH	3,737	1,263	0	0	0	0	5,000
DS	631,053	0	0	0	0	0	631,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	76,661	0	0	76,661
SA	0	0	0	5,749,556	0	0	5,749,556
TOTAL <N/A>	909,703	1,263	0	5,826,217	0	0	6,737,183
TOTAL 449213 1	909,703	1,263	0	5,826,217	0	0	6,737,183
TOTAL Project:	909,703	1,263	0	5,826,217	0	0	6,737,183

ITEM NUMBER:449244 1 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD FROM MISSOURI AVE TO DR KIRAN C PATEL BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.459MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: CONNECTED VEHICLE IMPLEMENTATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,800,000	0	0	0	0	0	1,800,000
TOTAL <N/A>	1,800,000	0	0	0	0	0	1,800,000
TOTAL 449244 1	1,800,000	0	0	0	0	0	1,800,000
TOTAL Project:	1,800,000	0	0	0	0	0	1,800,000

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ITEM NUMBER:449398 1 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .240MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: DUKE ENERGY TRAIL AT GRADE CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,163	0	0	0	0	0	9,163
DS	58,860	0	0	0	0	0	58,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,987	0	0	0	0	0	4,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,340	0	0	0	0	0	7,340
DIH	635	19,365	0	0	0	0	20,000
DS	235	0	0	0	0	0	235
TOTAL <N/A>	81,220	19,365	0	0	0	0	100,585
FEDERAL PROJECT NUMBER: D723 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	314,577	4,877	0	0	0	0	319,454
GFSU	1,000	5,000	0	0	0	0	6,000
SU	18,408	0	0	0	0	0	18,408
TOTAL D723 080 B	333,985	9,877	0	0	0	0	343,862
FEDERAL PROJECT NUMBER: D724 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	339,700	405	0	0	0	0	340,105
DDR	29,931	0	0	0	0	0	29,931
SU	260,837	0	0	0	0	0	260,837
TOTAL D724 001 B	630,468	405	0	0	0	0	630,873
TOTAL 449398 1	1,045,673	29,647	0	0	0	0	1,075,320

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ITEM NUMBER:449398 2 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .181MI
EXTRA DESCRIPTION: CONST N AND S CONCRETE SIDEWALK CONNECTION TO EXISTING TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
DDR	0	57,399	0	0	0	0	57,399
TOTAL <N/A>	0	57,399	0	0	0	0	57,399
TOTAL 449398 2	0	57,399	0	0	0	0	57,399
TOTAL Project:	1,045,673	87,046	0	0	0	0	1,132,719

ITEM NUMBER:449442 1 PROJECT DESCRIPTION:SR679/PINELLAS BAYWAY FROM YACHT CLUB LN TO PINELLAS BAYWAY TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.758MI
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,970	0	0	0	0	0	87,970
DS	1,637	0	0	0	0	0	1,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,066	0	0	0	0	0	63,066
DIH	286	10,962	0	0	0	0	11,248
DS	956,056	0	0	0	0	0	956,056
TOTAL <N/A>	1,109,015	10,962	0	0	0	0	1,119,977
TOTAL 449442 1	1,109,015	10,962	0	0	0	0	1,119,977
TOTAL Project:	1,109,015	10,962	0	0	0	0	1,119,977

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ITEM NUMBER:449779 1 PROJECT DESCRIPTION:SR 688 FROM WEST OF I-275 TO I-275 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.757MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,262	0	0	0	0	0	56,262
DIH	3,868	1,132	0	0	0	0	5,000
DS	8,127	0	0	0	0	0	8,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	680,160	0	0	0	0	0	680,160
DDR	12,519	0	0	0	0	0	12,519
DIH	2,333	0	0	0	0	0	2,333
DS	51,955	0	0	0	0	0	51,955
TOTAL <N/A>	815,224	1,132	0	0	0	0	816,356
TOTAL 449779 1	815,224	1,132	0	0	0	0	816,356

ITEM NUMBER:449780 1 PROJECT DESCRIPTION:SR 688 FROM US 19 TO 49TH STREET N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.550MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,068	0	0	0	0	0	55,068
DIH	10,922	1,146	0	0	0	0	12,068
DS	7,296	0	0	0	0	0	7,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,120,392	0	0	0	0	0	2,120,392
DDR	13,027	0	0	0	0	0	13,027
DIH	67,625	0	0	0	0	0	67,625

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	DS	94,620	0	0	0	0	0	94,620
TOTAL <N/A>		2,368,950	1,146	0	0	0	0	2,370,096
TOTAL 449780 1		2,368,950	1,146	0	0	0	0	2,370,096

ITEM NUMBER:449781 1 PROJECT DESCRIPTION:SR 580 FROM EAST OF COUNTRYSIDE BLVD TO EAST OF MUELLERS LN *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.607MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,133	0	0	0	0	0	51,133
DIH	1,389	611	0	0	0	0	2,000
DS	10,856	0	0	0	0	0	10,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,862,182	0	0	0	0	0	1,862,182
DDR	12,298	0	0	0	0	0	12,298
DIH	407	0	0	0	0	0	407
DS	59,637	0	0	0	0	0	59,637
TOTAL <N/A>	1,997,902	611	0	0	0	0	1,998,513
TOTAL 449781 1	1,997,902	611	0	0	0	0	1,998,513
TOTAL Project:	5,182,076	2,889	0	0	0	0	5,184,965

ITEM NUMBER:449983 1 PROJECT DESCRIPTION:PINELLAS COUNTY MOVABLE BRIDGE REPAIR- #150028,150030 SB & 150135 NB *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE # 150028 C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	700,000	0	0	0	700,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,868,771	0	0	2,868,771

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DIH	0	0	0	38,251	0	0	0	38,251
TOTAL <N/A>	0	0	701,000	2,907,022	0	0	0	3,608,022
TOTAL 449983 1	0	0	701,000	2,907,022	0	0	0	3,608,022
TOTAL Project:	0	0	701,000	2,907,022	0	0	0	3,608,022

ITEM NUMBER:449984 1 PROJECT DESCRIPTION:PINELLAS COUNTY DECK REPAIR VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .205MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	650,000	0	0	0	650,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	450,744	0	0	450,744
DIH	0	0	0	5,651	0	0	5,651
TOTAL <N/A>	0	0	651,000	456,395	0	0	1,107,395
TOTAL 449984 1	0	0	651,000	456,395	0	0	1,107,395
TOTAL Project:	0	0	651,000	456,395	0	0	1,107,395

ITEM NUMBER:450212 1 PROJECT DESCRIPTION:GATEWAY EXPRESS - TOLL OPERATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBK	2,317	255,423	263,598	271,506	279,652	288,042	1,360,538
TOTAL <N/A>	2,317	255,423	263,598	271,506	279,652	288,042	1,360,538
TOTAL 450212 1	2,317	255,423	263,598	271,506	279,652	288,042	1,360,538

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ITEM NUMBER:450212 2 PROJECT DESCRIPTION:I-275 EXPRESS SEC 2 (PINELLAS) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TOBK	1,331	177,000	182,500	188,000	193,600	200,000	942,431
TOTAL	<N/A>	1,331	177,000	182,500	188,000	193,600	200,000	942,431
TOTAL	450212 2	1,331	177,000	182,500	188,000	193,600	200,000	942,431
TOTAL	Project:	3,648	432,423	446,098	459,506	473,252	488,042	2,302,969

ITEM NUMBER:450398 1 PROJECT DESCRIPTION:I-275 (SR 93) FR S END OF SR688 SB ON RAMP TO BIG ISLAND GAP *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .646MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	72,473	0	0	0	72,473
	DIH	0	1,000	0	0	0	1,000
TOTAL	<N/A>	0	73,473	0	0	0	73,473
TOTAL	450398 1	0	73,473	0	0	0	73,473
TOTAL	Project:	0	73,473	0	0	0	73,473

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ITEM NUMBER:450566 2 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: PINELLAS COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
DIH	11,579	1,421	0	0	0	0	13,000
TOTAL <N/A>	511,579	251,421	250,000	250,000	250,000	250,000	1,763,000
TOTAL 450566 2	511,579	251,421	250,000	250,000	250,000	250,000	1,763,000
TOTAL Project:	511,579	251,421	250,000	250,000	250,000	250,000	1,763,000

ITEM NUMBER:450586 1 PROJECT DESCRIPTION:I-275/SUNSHINE SKYWAY BRIDGE BEARING REPLACEMENT AND DOLPHIN REHAB *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: STRUCTURAL REHAB OF BRIDGE NO. 150189

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	420,175	79,825	0	0	0	0	500,000
DDR	544	0	0	0	0	0	544
DIH	2,016	984	0	0	0	0	3,000
DS	733	0	0	0	0	0	733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1	4,779,798	0	0	0	0	4,779,799
DDR	924	0	0	0	0	0	924
DIH	0	69,243	0	0	0	0	69,243
DS	116	0	0	0	0	0	116
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,489	0	0	0	0	0	3,489
TOTAL <N/A>	427,998	4,929,850	0	0	0	0	5,357,848
TOTAL 450586 1	427,998	4,929,850	0	0	0	0	5,357,848
TOTAL Project:	427,998	4,929,850	0	0	0	0	5,357,848

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ITEM NUMBER:450601 1 PROJECT DESCRIPTION:28TH STREET S FROM 18TH AVE S TO PINELLAS TRAIL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .738MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT A CONCRETE SEPARATED BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	0	404,333	0	0	0	0	404,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	0	0	0	0	1,277,045	0	1,277,045
TOTAL <N/A>	0	404,333	0	0	1,277,045	0	1,681,378
TOTAL 450601 1	0	404,333	0	0	1,277,045	0	1,681,378
TOTAL Project:	0	404,333	0	0	1,277,045	0	1,681,378

ITEM NUMBER:450602 1 PROJECT DESCRIPTION:6TH STREET FROM 4TH AVE SOUTH TO MIRROR LAKE DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .400MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: DESIGN AND CONST OF SEPARATED BIKE LANE C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	0	392,244	0	0	0	0	392,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	514,864	0	514,864
TALT	0	0	0	0	1,797,980	0	1,797,980
TOTAL <N/A>	0	392,244	0	0	2,312,844	0	2,705,088
TOTAL 450602 1	0	392,244	0	0	2,312,844	0	2,705,088
TOTAL Project:	0	392,244	0	0	2,312,844	0	2,705,088

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ITEM NUMBER:450603 1 PROJECT DESCRIPTION:JOES CREEK TRAIL (46TH AVE) FROM 46TH ST N TO 34TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: NON-MOTORIZED TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	0	0	130,000	130,000
TOTAL <N/A>	0	0	0	0	0	130,000	130,000
TOTAL 450603 1	0	0	0	0	0	130,000	130,000
TOTAL Project:	0	0	0	0	0	130,000	130,000

ITEM NUMBER:450606 1 PROJECT DESCRIPTION:SUNSET WAY FROM 67TH TO COREY AVE & BEACH PLAZA FROM 67TH TO 71ST AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .610MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT SIDEWALKS ON SUNSET WAY AND BEACH PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. PETE BEACH							
TALU	0	0	0	0	0	436,634	436,634
TOTAL <N/A>	0	0	0	0	0	436,634	436,634
TOTAL 450606 1	0	0	0	0	0	436,634	436,634
TOTAL Project:	0	0	0	0	0	436,634	436,634

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ITEM NUMBER:450609 1 PROJECT DESCRIPTION:62ND AVE S OVER MAXIMO CHANNEL - BRIDGE NO. 157408 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .053MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE 157408

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	354,000	0	0	0	0	0	354,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	449,551	0	0	0	0	449,551
TOTAL <N/A>	354,000	449,551	0	0	0	0	803,551

FEDERAL PROJECT NUMBER: D724 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACBZ	0	2,101,783	0	0	0	0	2,101,783
GFBZ	0	850,400	0	0	0	0	850,400
LF	0	349,281	0	0	0	0	349,281
TOTAL D724 026 B	0	3,301,464	0	0	0	0	3,301,464
TOTAL 450609 1	354,000	3,751,015	0	0	0	0	4,105,015
TOTAL Project:	354,000	3,751,015	0	0	0	0	4,105,015

ITEM NUMBER:450610 1 PROJECT DESCRIPTION:OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .034MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE NO. 157189 C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	327,052	0	0	0	327,052
LF	0	0	107,230	0	0	0	107,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	2,372,496	0	2,372,496

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	LF							
TOTAL <N/A>	0	0	0	0	956,366	0	956,366	
TOTAL 450610 1	0	0	434,282	0	3,328,862	0	3,763,144	
TOTAL Project:	0	0	434,282	0	3,328,862	0	3,763,144	

ITEM NUMBER:450615 1 PROJECT DESCRIPTION:17TH ST N OVER BOOKER CREEK - BRIDGE NO. 157126 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACE BRIDGE NO. 157126

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	66,000	0	0	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
GFBZ	0	551,139	0	0	0	0	551,139
LF	0	139,255	0	0	0	0	139,255
TOTAL <N/A>	66,000	690,394	0	0	0	0	756,394
TOTAL 450615 1	66,000	690,394	0	0	0	0	756,394
TOTAL Project:	66,000	690,394	0	0	0	0	756,394

ITEM NUMBER:450617 1 PROJECT DESCRIPTION:N SPRING BLVD OVER MINETTA BRANCH - BRIDGE NO. 154000 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE NO. 154000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
ACBR	0	25,000	0	0	0	0	25,000
LF	0	18,723,702	0	0	0	0	18,723,702
LFR	0	3,735,000	0	0	0	0	3,735,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
ACBR	0	0	0	0	3,735,000	0	3,735,000
TOTAL <N/A>	0	22,483,702	0	0	3,735,000	0	26,218,702
TOTAL 450617 1	0	22,483,702	0	0	3,735,000	0	26,218,702
TOTAL Project:	0	22,483,702	0	0	3,735,000	0	26,218,702

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ITEM NUMBER:450673 1 PROJECT DESCRIPTION:78TH AVE N FROM 49TH ST TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .832MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: REMOVE CENTER LEFT-TURN LANE TO REALLOCATE ROADWAY USES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,501,000	1,501,000
TOTAL <N/A>	0	0	0	0	0	1,501,000	1,501,000
TOTAL 450673 1	0	0	0	0	0	1,501,000	1,501,000
TOTAL Project:	0	0	0	0	0	1,501,000	1,501,000

ITEM NUMBER:450689 1 PROJECT DESCRIPTION:62ND AVE N FROM 49TH ST N TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.243MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: IMPROVEMENTS INCLUDE BIKE LANES AND SIDEWALKS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	0	0	1,189,000	0	0	0	1,189,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	0	0	0	0	25,607,608	0	25,607,608
SU	0	0	0	0	1,002,544	0	1,002,544
TOTAL <N/A>	0	0	1,189,000	0	26,610,152	0	27,799,152
TOTAL 450689 1	0	0	1,189,000	0	26,610,152	0	27,799,152
TOTAL Project:	0	0	1,189,000	0	26,610,152	0	27,799,152

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ITEM NUMBER:450969 1 PROJECT DESCRIPTION:PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 450969 1	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:450969 2 PROJECT DESCRIPTION:PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	1,456,244	0	1,456,244
DIH	0	0	0	0	165,696	0	165,696
TOTAL <N/A>	0	0	0	0	1,621,940	0	1,621,940
TOTAL 450969 2	0	0	0	0	1,621,940	0	1,621,940

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ITEM NUMBER:450969 3 PROJECT DESCRIPTION:PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,109,885	2,109,885
TOTAL <N/A>	0	0	0	0	0	2,109,885	2,109,885
TOTAL 450969 3	0	0	0	0	0	2,109,885	2,109,885
TOTAL Project:	0	2,000,000	0	0	1,621,940	2,109,885	5,731,825

ITEM NUMBER:451073 1 PROJECT DESCRIPTION:ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CURLEW RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.921MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,747	0	0	0	0	0	3,747
DS	10,480	0	0	0	0	0	10,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	36,179	0	0	0	36,179
DS	22,094	0	0	0	0	0	22,094
SU	0	0	2,792,912	0	0	0	2,792,912
TOTAL <N/A>	36,321	0	2,829,091	0	0	0	2,865,412

FEDERAL PROJECT NUMBER: D724 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	780,061	0	0	0	0	0	780,061
TOTAL D724 005 B	780,061	0	0	0	0	0	780,061
TOTAL 451073 1	816,382	0	2,829,091	0	0	0	3,645,473
TOTAL Project:	816,382	0	2,829,091	0	0	0	3,645,473

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ITEM NUMBER:451096 1 PROJECT DESCRIPTION:ALT US 19/SEMINOLE BLVD/ N MISSOURI AVE AT E BAY DR/W BAY DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .344MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
SU	0	0	245,273	0	0	0	245,273
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640
SU	0	0	0	0	398,631	0	398,631
TOTAL <N/A>	0	0	246,273	0	404,271	0	650,544
TOTAL 451096 1	0	0	246,273	0	404,271	0	650,544
TOTAL Project:	0	0	246,273	0	404,271	0	650,544

ITEM NUMBER:451097 1 PROJECT DESCRIPTION:ALT US 19/ N MISSOURI AVE AT ROSERY RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .177MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,039	0	0	0	0	0	4,039
DS	23,009	0	0	0	0	0	23,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DIH	0	0	10,600	0	0	0	10,600
DS	101	0	0	0	0	0	101
SU	0	0	672,745	0	0	0	672,745
TOTAL <N/A>	27,151	0	683,345	0	0	0	710,496

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FEDERAL PROJECT NUMBER: D724 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	97,802	255,256	0	0	0	0	0	0	353,058
TOTAL D724 004 B	97,802	255,256	0	0	0	0	0	0	353,058
TOTAL 451097 1	124,953	255,256	683,345	0	0	0	0	0	1,063,554
TOTAL Project:	124,953	255,256	683,345	0	0	0	0	0	1,063,554

ITEM NUMBER:451098 1 PROJECT DESCRIPTION:ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .242MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	1,000	0	0	0	0	0	1,000
SU	0	0	245,985	0	0	0	0	0	245,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	0	3,795	0	0	0	3,795
SU	0	0	0	0	284,618	0	0	0	284,618
TOTAL <N/A>	0	0	246,985	0	288,413	0	0	0	535,398
TOTAL 451098 1	0	0	246,985	0	288,413	0	0	0	535,398
TOTAL Project:	0	0	246,985	0	288,413	0	0	0	535,398

ITEM NUMBER:451183 1 PROJECT DESCRIPTION:BEAM AND SUBSTRUCTURE REPAIR - PINELLAS COUNTY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .432MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	0	0	250,000	0	0	0	0	250,000
DIH	0	0	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	0	0	0	1,413,687	0	0	0	1,413,687

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	DIH						
TOTAL <N/A>	0	0	0	0	142,625	0	142,625
TOTAL 451183 1	0	0	0	251,000	1,556,312	0	1,807,312
TOTAL Project:	0	0	0	251,000	1,556,312	0	1,807,312

ITEM NUMBER:451238 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BLVD FROM E OF 4TH STREET N TO GANDY BRIDGE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.060MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING C(8/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,885	1,018,947	0	0	0	0	1,066,832
DIH	1,784	3,216	0	0	0	0	5,000
DS	2,549	0	0	0	0	0	2,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,989,942	0	0	5,989,942
DIH	0	0	0	79,866	0	0	79,866
TOTAL <N/A>	52,218	1,022,163	0	6,069,808	0	0	7,144,189
TOTAL 451238 1	52,218	1,022,163	0	6,069,808	0	0	7,144,189

ITEM NUMBER:452766 1 PROJECT DESCRIPTION:SR 600/GANDY BLVD FROM E OF 4TH ST N TO W OF SAN FERNANDO DR NE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .672MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING, RESURFACING AND WIDENING OF SR 600/GANDY BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,171	0	0	0	0	0	3,171
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	3,171	1,000	0	0	0	0	4,171
TOTAL 452766 1	3,171	1,000	0	0	0	0	4,171
TOTAL Project:	55,389	1,023,163	0	6,069,808	0	0	7,148,360

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ITEM NUMBER:451287 1 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF TAMPA RD TO S OF LIVE OAK ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.008MI TYPE OF WORK:RESURFACING - RIDE ONLY
EXTRA DESCRIPTION: MILLING AND RESURFACING C(5/12/23)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,909,528	0	0	0	8,909,528
DIH	0	0	337,440	0	0	0	337,440
DS	0	0	14,911,736	0	0	0	14,911,736
TOTAL <N/A>	0	0	24,158,704	0	0	0	24,158,704
TOTAL 451287 1	0	0	24,158,704	0	0	0	24,158,704
TOTAL Project:	0	0	24,158,704	0	0	0	24,158,704

ITEM NUMBER:451520 1 PROJECT DESCRIPTION:46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.009MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: ADA COMPLIANT SIDEWALKS WITH MINIMUM WIDTH OF 6' AND 2' VEGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALU	0	0	0	301,226	0	0	301,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALU	0	0	0	0	0	840,720	840,720
TOTAL <N/A>	0	0	0	301,226	0	840,720	1,141,946
TOTAL 451520 1	0	0	0	301,226	0	840,720	1,141,946
TOTAL Project:	0	0	0	301,226	0	840,720	1,141,946

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ITEM NUMBER:451949 1 PROJECT DESCRIPTION:I 275/US 19 FROM N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.652MI TYPE OF WORK:RELOCATE UTILITY SYSTEMS
EXTRA DESCRIPTION: CONSTRUCT NEW WATERMAIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,030	0	0	0	0	0	221,030
DIH	7,559	3,333	0	0	0	0	10,892
DS	23,154	9,242	0	0	0	0	32,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	805	44,915	0	0	0	0	45,720
DS	3,219	0	0	0	0	0	3,219
TOTAL <N/A>	255,767	57,490	0	0	0	0	313,257

FEDERAL PROJECT NUMBER: D723 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	3,621,931	0	0	0	0	3,621,931
DDR	0	128,503	0	0	0	0	128,503
DRA	0	328,700	0	0	0	0	328,700
TOTAL D723 091 B	0	4,079,134	0	0	0	0	4,079,134
TOTAL 451949 1	255,767	4,136,624	0	0	0	0	4,392,391

ITEM NUMBER:451950 1 PROJECT DESCRIPTION:I 275/US 19 FR N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.652MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: REPLACE 6-INCH SANITARY SEWER PIPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,711	0	0	0	0	0	185,711
DIH	1,815	685	0	0	0	0	2,500
DS	5,453	0	0	0	0	0	5,453

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	3,770,878	0	0	0	0	3,770,878
	DIH	0	46,685	0	0	0	0	46,685
TOTAL <N/A>		192,979	3,818,248	0	0	0	0	4,011,227
TOTAL 451950 1		192,979	3,818,248	0	0	0	0	4,011,227
TOTAL Project:		448,746	7,954,872	0	0	0	0	8,403,618

 ITEM NUMBER: 452125 1 PROJECT DESCRIPTION: SR 586/CURLEW RD FROM EAST OF LANDMARK DR TO TAMPA RD *NON-SIS*
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 1.088MI TYPE OF WORK: DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: HARDIE PIPE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,037,616	299	0	0	0	0	1,037,915
	DIH	19,905	3,002	0	0	0	0	22,907
	DS	16,201	0	0	0	0	0	16,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,565	0	0	0	0	0	8,565
	DIH	523	79,877	0	0	0	0	80,400
	DS	26,026	0	0	0	0	0	26,026
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	18,785	0	0	0	0	0	18,785
TOTAL <N/A>		1,127,621	83,178	0	0	0	0	1,210,799

FEDERAL PROJECT NUMBER: D724 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACPR	0	7,370,000	0	0	0	0	7,370,000
	DDR	0	1,610,787	0	0	0	0	1,610,787
	DS	0	62,353	0	0	0	0	62,353
TOTAL D724 029 B		0	9,043,140	0	0	0	0	9,043,140
TOTAL 452125 1		1,127,621	9,126,318	0	0	0	0	10,253,939

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ITEM NUMBER:452125 2 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM US 19 TO EAST OF LANDMARK DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.653MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: HARDIE PIPE REPLACEMENT C(8/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	850,465	0	0	850,465
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	7,823,059	7,823,059
DDR	0	0	0	0	0	1,312,691	1,312,691
DIH	0	0	0	0	0	90,494	90,494
TOTAL <N/A>	0	0	0	851,465	0	9,226,244	10,077,709
TOTAL 452125 2	0	0	0	851,465	0	9,226,244	10,077,709
TOTAL Project:	1,127,621	9,126,318	0	851,465	0	9,226,244	20,331,648

ITEM NUMBER:452179 1 PROJECT DESCRIPTION: SR 699/GULF BLVD.FROM N. OF 147TH AVE. TO S. OF 150TH AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .025MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,127	0	0	0	0	0	10,127
DS	803	0	0	0	0	0	803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,280	46,000	0	0	0	0	86,280
DIH	11,141	5,359	0	0	0	0	16,500
DS	341,240	0	0	0	0	0	341,240

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,668	0	0	0	0	0	11,668
TOTAL <N/A>	415,259	51,359	0	0	0	0	466,618
TOTAL 452179 1	415,259	51,359	0	0	0	0	466,618
TOTAL Project:	415,259	51,359	0	0	0	0	466,618

ITEM NUMBER:452206 4 PROJECT DESCRIPTION:I-275 AT PINELLAS PARK - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .693MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL 452206 4	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

ITEM NUMBER:452376 1 PROJECT DESCRIPTION:I-75 NORTHBOUND/SOUTHBOUND SKYWAY REST AREA - TPAS INSTALLATION *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,437	0	0	0	0	0	3,437
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	992,042	0	0	0	0	992,042
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	3,437	1,003,332	0	0	0	0	1,006,769

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FEDERAL PROJECT NUMBER: D723 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	98,609	151,391	0	0	0	0	250,000
TOTAL D723 084 B	98,609	151,391	0	0	0	0	250,000
TOTAL 452376 1	102,046	1,154,723	0	0	0	0	1,256,769
TOTAL Project:	102,046	1,154,723	0	0	0	0	1,256,769

ITEM NUMBER:452487 3 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PINELLAS COUNTY *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 29.189MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,461	83	0	0	0	0	2,544
DS	1,508	0	0	0	0	0	1,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	4,629	83	0	0	0	0	4,712

FEDERAL PROJECT NUMBER: D723 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	187,565	3,000	0	0	0	0	190,565
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 026 B	197,565	3,000	0	0	0	0	200,565
TOTAL 452487 3	202,194	3,083	0	0	0	0	205,277
TOTAL Project:	202,194	3,083	0	0	0	0	205,277

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ITEM NUMBER:452608 1 PROJECT DESCRIPTION:US 19 FRONTAGE ROAD FROM 5TH STREET TO N OF SEVILLE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .126MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT NEW DRAINAGE PIPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	344,392	0	344,392
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,156,311	1,156,311
DIH	0	0	0	0	0	127,863	127,863
TOTAL <N/A>	0	0	0	0	345,392	1,284,174	1,629,566
TOTAL 452608 1	0	0	0	0	345,392	1,284,174	1,629,566
TOTAL Project:	0	0	0	0	345,392	1,284,174	1,629,566

ITEM NUMBER:452736 1 PROJECT DESCRIPTION:SR 679 OVER BUNCES PASS BRIDGE #150243 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .276MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: DECK SEALING, PLATFORM AND LADDER REMOVAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	144,912	0	0	0	0	0	144,912
DDR	196	0	0	0	0	0	196
DIH	438	562	0	0	0	0	1,000
DS	933	0	0	0	0	0	933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	528,373	0	0	0	0	528,375
DDR	511	0	0	0	0	0	511
DIH	0	7,226	0	0	0	0	7,226

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	DS	132	0	0	0	0	0	132
TOTAL <N/A>	147,124	536,161	0	0	0	0	0	683,285
TOTAL 452736 1	147,124	536,161	0	0	0	0	0	683,285
TOTAL Project:	147,124	536,161	0	0	0	0	0	683,285

ITEM NUMBER: 452897 1 PROJECT DESCRIPTION: SALT CREEK TRAIL EXT- VARIOUS LOCATIONS *NON-SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 1.920MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SU	0	0	0	838,813	0	0	838,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	0	339,816	339,816
SU	0	0	0	0	0	2,923,844	2,923,844
TOTAL <N/A>	0	0	0	838,813	0	3,263,660	4,102,473
TOTAL 452897 1	0	0	0	838,813	0	3,263,660	4,102,473
TOTAL Project:	0	0	0	838,813	0	3,263,660	4,102,473

ITEM NUMBER: 452899 1 PROJECT DESCRIPTION: 1ST AVE S BIKEWAY IMPROVEMENTS-VARIOUS LOCATIONS FROM 2ND ST TO 7TH ST *NON-SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .188MI TYPE OF WORK: INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: CONSTRUCTION OF IMPROVEMENTS AT THREE INT ON 1ST AVE S

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	0	85,731	85,731
SU	0	0	0	0	0	224,913	224,913
TOTAL <N/A>	0	0	0	0	0	310,644	310,644
TOTAL 452899 1	0	0	0	0	0	310,644	310,644
TOTAL Project:	0	0	0	0	0	310,644	310,644

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ITEM NUMBER:453872 1 PROJECT DESCRIPTION:3RD ST N/S & 4TH ST N/S FROM 5TH AVE S TO 5TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.624MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: UPDATE 22 INTERSECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,132,980	1,132,980
TOTAL <N/A>	0	0	0	0	0	1,132,980	1,132,980
TOTAL 453872 1	0	0	0	0	0	1,132,980	1,132,980
TOTAL Project:	0	0	0	0	0	1,132,980	1,132,980

ITEM NUMBER:453887 1 PROJECT DESCRIPTION:I-175 FROM I-275 TO 4TH ST S *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.710MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 453887 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

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 ITEM NUMBER:453907 5 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY(SR 60) AT MP 7.2 (PINELLAS SITE 1) *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 013 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	207,822	16,201	0	0	0	0	224,023
TOTAL E232 013 E	207,822	16,201	0	0	0	0	224,023
TOTAL 453907 5	207,822	16,201	0	0	0	0	224,023
TOTAL Project:	207,822	16,201	0	0	0	0	224,023

 ITEM NUMBER:453947 1 PROJECT DESCRIPTION:I 275/US 19/SR 55/SR 93 SKYWAY BRIDGE NORTHBOUND - MP 4.14 *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .040MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 018 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	277,191	31,462	0	0	0	0	308,653
TOTAL E232 018 E	277,191	31,462	0	0	0	0	308,653
TOTAL 453947 1	277,191	31,462	0	0	0	0	308,653
TOTAL Project:	277,191	31,462	0	0	0	0	308,653

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ITEM NUMBER:453951 1 PROJECT DESCRIPTION:I 275/US 19/SR 55/SR 93 SB BRIDGE OVER BUNCES PASS - BRIDGE #150038 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 010 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	216,736	18,162	0	0	0	0	234,898
TOTAL E232 010 E	216,736	18,162	0	0	0	0	234,898
TOTAL 453951 1	216,736	18,162	0	0	0	0	234,898

ITEM NUMBER:453951 2 PROJECT DESCRIPTION:I 275/US 19/SR 55/SR 93 SB BRIDGE OVER BUNCES PASS - BRIDGE #150038 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 011 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	218,802	18,617	0	0	0	0	237,419
TOTAL E232 011 E	218,802	18,617	0	0	0	0	237,419
TOTAL 453951 2	218,802	18,617	0	0	0	0	237,419
TOTAL Project:	435,538	36,779	0	0	0	0	472,317

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 ITEM NUMBER:453964 1 PROJECT DESCRIPTION:SR 693/COREY CAUSEWAY DRAW BRIDGE SOUTHBOUND *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .011MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 012 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	283,405	32,830	0	0	0	0	316,235
TOTAL E232 012 E	283,405	32,830	0	0	0	0	316,235
TOTAL 453964 1	283,405	32,830	0	0	0	0	316,235
TOTAL Project:	283,405	32,830	0	0	0	0	316,235

 ITEM NUMBER:454839 1 PROJECT DESCRIPTION:PINELLAS PARK RDWY AND INTERSECTION IMPROV 60TH ST/PARK BLVD *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .049MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	400,000	0	0	0	0	400,000
LF	0	2,100,000	0	0	0	0	2,100,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 454839 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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 ITEM NUMBER:454844 1 PROJECT DESCRIPTION:WILTON WAY RD EXTENSION 2 LANE RD FR SUNLAKE BLVD TO RIDGE RD *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
EM25	0	5,130,133	0	0	0	0	5,130,133
TOTAL <N/A>	0	5,130,133	0	0	0	0	5,130,133
TOTAL 454844 1	0	5,130,133	0	0	0	0	5,130,133
TOTAL Project:	0	5,130,133	0	0	0	0	5,130,133
TOTAL DIST: 07	9,565,422,302	1,513,059,613	811,312,219	565,836,441	937,789,000	1,509,831,836	14,903,251,411

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ITEM NUMBER:405270 3 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 7.410MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: S/O FROM 405270-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,562,019	0	0	0	0	0	6,562,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,811,768	6,220	0	0	0	0	16,817,988
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,107,139	0	0	0	0	0	7,107,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	65,975,495	0	0	0	0	0	65,975,495
PKED	205,747	0	0	0	0	0	205,747
PKYI	9,636,843	489	0	0	0	0	9,637,332
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	90,300	0	0	0	0	0	90,300
TOTAL <N/A>	106,389,311	6,709	0	0	0	0	106,396,020
TOTAL 405270 3	106,389,311	6,709	0	0	0	0	106,396,020

ITEM NUMBER:405270 4 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.525MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,164,805	0	0	0	0	0	4,164,805
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,402,707	4,869	0	0	0	0	15,407,576

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,964,742	0	0	0	0	0	0	0	1,964,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	652	0	0	0	0	0	0	0	652
PKBD	45,601,172	0	0	0	0	0	0	0	45,601,172
PKYI	7,464,905	5,371	0	0	0	0	0	0	7,470,276
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	104,000	0	0	0	0	0	0	104,000
TOTAL <N/A>	74,598,983	114,240	0	0	0	0	0	0	74,713,223
TOTAL 405270 4	74,598,983	114,240	0	0	0	0	0	0	74,713,223

ITEM NUMBER: 405270 5 PROJECT DESCRIPTION: SUNCOAST PARKWAY 2 - SR 44 TO US19 *SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 13.086MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	764,637	0	0	0	0	0	764,637
PKYI	356,934	2,743	0	0	0	0	359,677
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,850	0	0	0	0	0	17,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,103	0	0	0	0	0	19,103
TOTAL <N/A>	1,158,524	2,743	0	0	0	0	1,161,267
TOTAL 405270 5	1,158,524	2,743	0	0	0	0	1,161,267
TOTAL Project:	182,146,818	123,692	0	0	0	0	182,270,510

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ITEM NUMBER:442764 1 PROJECT DESCRIPTION:SUNCOAST II (SR589) - SR 44 TO CR 486 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	7,862,310	0	0	0	0	0	7,862,310
PKYI	2,326,350	4,028	0	0	0	0	2,330,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,962	0	0	0	0	0	19,962
PKED	11,580,110	0	0	0	0	0	11,580,110
PKYI	11,495,527	307,898	0	0	0	0	11,803,425
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,919,000	87,000	0	0	0	0	4,006,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	74,000,000	0	0	0	0	0	74,000,000
PKED	14,865,578	0	0	0	0	0	14,865,578
PKYI	27,362,153	614,856	0	0	0	0	27,977,009
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	748,500	0	0	0	0	0	748,500
TOTAL <N/A>	154,179,490	1,014,782	0	0	0	0	155,194,272
TOTAL 442764 1	154,179,490	1,014,782	0	0	0	0	155,194,272

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ITEM NUMBER:442764 2 PROJECT DESCRIPTION:SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 5.515MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	9,839,081	0	0	0	0	0	9,839,081
PKYI	935,610	2,843,058	0	0	0	0	3,778,668
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	74,463	0	0	0	0	0	74,463
PKED	464,000	0	0	0	0	0	464,000
PKYI	10,092,427	38,765,111	9,824,096	0	0	0	58,681,634
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	391,855	7,500,000	0	0	0	0	7,891,855
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	161,487,480	0	0	0	0	161,487,480
PKYI	85,427	116,008,972	1,060	0	1,910,000	0	118,005,459
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,500	1,025,000	1,500,000	0	0	0	2,535,500
TOTAL <N/A>	21,893,363	327,629,621	11,325,156	0	1,910,000	0	362,758,140
TOTAL 442764 2	21,893,363	327,629,621	11,325,156	0	1,910,000	0	362,758,140

ITEM NUMBER:442764 3 PROJECT DESCRIPTION:SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.496MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	9,365,325	0	0	0	0	0	9,365,325
PKYI	1,901,542	1,862,036	0	0	0	0	3,763,578

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	168,003	0	0	0	0	0	0	168,003
PKED	157,672	0	0	0	0	0	0	157,672
PKYI	1,137,829	25,173,965	8,630,824	0	0	0	0	34,942,618
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	355,000	22,030,000	1,250,000	0	0	0	0	23,635,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	148,278,792	0	0	0	0	148,278,792
PKYI	39,295	0	105,965,888	1,093	0	0	0	106,006,276
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,500,000	0	0	0	0	0	2,500,000
TOTAL <N/A>	13,124,666	51,566,001	264,125,504	1,093	0	0	0	328,817,264
TOTAL 442764 3	13,124,666	51,566,001	264,125,504	1,093	0	0	0	328,817,264
TOTAL Project:	189,197,519	380,210,404	275,450,660	1,093	1,910,000	0	0	846,769,676

ITEM NUMBER:447010 1 PROJECT DESCRIPTION:ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,980	0	0	0	0	0	58,980
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,031,967	2,545	0	0	0	0	1,034,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,409,737	0	0	0	0	0	1,409,737
TOTAL <N/A>	2,500,684	2,545	0	0	0	0	2,503,229
TOTAL 447010 1	2,500,684	2,545	0	0	0	0	2,503,229
TOTAL Project:	2,500,684	2,545	0	0	0	0	2,503,229

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ITEM NUMBER:431166 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 7	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,201	1,500	0	0	0	0	18,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	17,201	3,000	0	0	0	0	20,201
TOTAL 431167 7	17,201	3,000	0	0	0	0	20,201
TOTAL Project:	17,201	3,000	0	0	0	0	20,201

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ITEM NUMBER:405270 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.048MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	958	0	0	0	0	0	958
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,191,337	537	0	0	0	0	3,191,874
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	19,400,000	0	0	0	0	0	19,400,000
PKYI	12,856,898	1,052	0	0	0	0	12,857,950
PKYR	4,145	0	0	0	0	0	4,145
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	650,597	0	0	0	0	0	650,597
PKED	5,045	0	0	0	0	0	5,045
PKYI	19,969,990	7,878	0	0	0	0	19,977,868
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	40,209	0	0	0	0	0	40,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	761	0	0	0	0	0	761
PKBD	28,849,665	0	0	0	0	0	28,849,665
PKED	33,700	0	0	0	0	0	33,700
PKYI	8,455,596	3,629	0	0	0	0	8,459,225
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	709,888	0	0	0	0	0	709,888
TOTAL <N/A>	94,168,789	13,096	0	0	0	0	94,181,885
TOTAL 405270 1	94,168,789	13,096	0	0	0	0	94,181,885
TOTAL Project:	94,168,789	13,096	0	0	0	0	94,181,885

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ITEM NUMBER:447701 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5 *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 7.212MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,809	0	0	0	0	0	22,809
PKYR	1,352	1,550,148	0	0	0	0	1,551,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	19,238,419	0	0	0	19,238,419
TOTAL <N/A>	24,161	1,550,148	19,238,419	0	0	0	20,812,728
TOTAL 447701 1	24,161	1,550,148	19,238,419	0	0	0	20,812,728

ITEM NUMBER:447701 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5 *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 7.212MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	245,044	0	0	0	0	0	245,044
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	68,143	368	0	0	0	0	68,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,433	0	0	0	0	0	8,433
PKYR	0	0	2,485,066	0	0	0	2,485,066
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	12,766	0	0	0	0	12,766
TOTAL <N/A>	321,620	13,134	2,485,066	0	0	0	2,819,820
TOTAL 447701 2	321,620	13,134	2,485,066	0	0	0	2,819,820
TOTAL Project:	345,781	1,563,282	21,723,485	0	0	0	23,632,548

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ITEM NUMBER:258945 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY (SR 589) / LUTZ-LAKE FERN RD. INTCHG (MP 16) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .854MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	21,584	0	0	0	0	0	21,584
PKYI	202,039	0	0	0	0	0	202,039
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	9,474,723	0	0	0	0	0	9,474,723
PKLF	7,227,524	0	0	0	0	0	7,227,524
PKYI	163,314	0	0	0	0	0	163,314
TOTAL <N/A>	17,089,184	0	0	0	0	0	17,089,184
TOTAL 258945 1	17,089,184	0	0	0	0	0	17,089,184
TOTAL Project:	17,089,184	0	0	0	0	0	17,089,184

ITEM NUMBER:416703 1 PROJECT DESCRIPTION:PAINT BRIDGES ON VETERANS XWAY (SR589) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.091MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	996,971	998,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	0	7,123,898	7,123,898
TOTAL <N/A>	0	1,500	0	0	0	8,120,869	8,122,369
TOTAL 416703 1	0	1,500	0	0	0	8,120,869	8,122,369
TOTAL Project:	0	1,500	0	0	0	8,120,869	8,122,369

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ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,496	0	0	0	0	0	2,496
TOTAL <N/A>	2,496	0	0	0	0	0	2,496
TOTAL 431950 3	2,496	0	0	0	0	0	2,496

ITEM NUMBER:431950 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.164MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,921,719	600,000	600,000	600,000	600,000	2,400,000	6,721,719
TOTAL <N/A>	1,921,719	600,000	600,000	600,000	600,000	2,400,000	6,721,719
TOTAL 431950 4	1,921,719	600,000	600,000	600,000	600,000	2,400,000	6,721,719
TOTAL Project:	1,924,215	600,000	600,000	600,000	600,000	2,400,000	6,724,215

ITEM NUMBER:442665 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE TO COUNTY LINE (MP 13-17.5) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.420MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	133,009	51	0	21,000,000	0	0	21,133,060

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	325,865,663	325,865,663
TOTAL <N/A>		133,009	51	0	21,000,000	0	325,865,663	346,998,723
TOTAL 442665 1		133,009	51	0	21,000,000	0	325,865,663	346,998,723
TOTAL Project:		133,009	51	0	21,000,000	0	325,865,663	346,998,723

ITEM NUMBER:445885 1 PROJECT DESCRIPTION:RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.021MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	12,064	0	0	0	0	12,064
	PKYI	344,154	0	0	0	0	344,154
	PKYR	976,410	328	0	0	0	976,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	220	0	0	0	0	220
	PKYI	101,863	0	0	0	0	101,863
	PKYR	6,635,400	7,139	0	0	0	6,642,539
TOTAL <N/A>		8,070,111	7,467	0	0	0	8,077,578
TOTAL 445885 1		8,070,111	7,467	0	0	0	8,077,578

ITEM NUMBER:445885 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.021MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,420	0	0	0	0	4,420
	PKYR	250,802	0	0	0	0	250,802
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,082	0	0	0	0	1,082
	PKYR	13,968	1,940	0	0	0	15,908

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	795	0	0	0	0	0	795
	PKYR	5,685,913	834	0	0	0	0	5,686,747
TOTAL <N/A>		5,956,980	2,774	0	0	0	0	5,959,754
TOTAL 445885 2		5,956,980	2,774	0	0	0	0	5,959,754
TOTAL Project:		14,027,091	10,241	0	0	0	0	14,037,332

ITEM NUMBER:449175 4 PROJECT DESCRIPTION:VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.282MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	598,862	1,507	0	0	0	0	600,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	5,347,923	1,953	0	0	0	0	5,349,876
TOTAL <N/A>		5,946,785	3,460	0	0	0	0	5,950,245
TOTAL 449175 4		5,946,785	3,460	0	0	0	0	5,950,245
TOTAL Project:		5,946,785	3,460	0	0	0	0	5,950,245

ITEM NUMBER:449334 1 PROJECT DESCRIPTION:EISENHOWER BLVD AND MEMORIAL HWY SIGNAL REPLACEMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .028MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	87,489	0	0	0	0	0	87,489
	PKYR	291,975	3,940	0	0	0	0	295,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	36,015	0	0	0	0	0	36,015
	PKYR	1,367,567	859	0	0	0	0	1,368,426
TOTAL <N/A>		1,783,046	4,799	0	0	0	0	1,787,845
TOTAL 449334 1		1,783,046	4,799	0	0	0	0	1,787,845
TOTAL Project:		1,783,046	4,799	0	0	0	0	1,787,845

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ITEM NUMBER:449340 1 PROJECT DESCRIPTION:VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES & DEPARTURES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.576MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91,727	0	0	0	0	0	91,727
PKYR	299,631	2,204	0	0	0	0	301,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,324,338	2,417	0	0	0	0	6,326,755
TOTAL <N/A>	6,715,696	4,621	0	0	0	0	6,720,317
TOTAL 449340 1	6,715,696	4,621	0	0	0	0	6,720,317
TOTAL Project:	6,715,696	4,621	0	0	0	0	6,720,317

ITEM NUMBER:451366 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST PKWY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.202MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,901	0	0	0	0	0	14,901
PKYR	1,680	3,100,000	0	0	0	0	3,101,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	9,229,559	0	0	0	9,229,559
TOTAL <N/A>	16,581	3,100,000	9,229,559	0	0	0	12,346,140
TOTAL 451366 1	16,581	3,100,000	9,229,559	0	0	0	12,346,140

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ITEM NUMBER:451366 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SUNCOAST PKWY(SR589) HILLSBOROUGH CNTY MP14.3-17.5 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.202MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	216,494	0	0	0	0	0	216,494
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,050	0	0	0	0	0	100,050
PKYR	4,022	2,478	0	0	0	0	6,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,439	0	0	0	0	0	11,439
PKYR	0	0	2,863,425	0	0	0	2,863,425
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	15,339	0	0	0	0	15,339
TOTAL <N/A>	332,005	17,817	2,863,425	0	0	0	3,213,247
TOTAL 451366 2	332,005	17,817	2,863,425	0	0	0	3,213,247
TOTAL Project:	348,586	3,117,817	12,092,984	0	0	0	15,559,387

ITEM NUMBER:453567 1 PROJECT DESCRIPTION:RESURFACE VETERANS XWAY (SR589) IN HILLSBOROUGH CNTY, MP 2.3- 9.3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.001MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453567 1	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:453567 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY MP 2.3-9.3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.001MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / PKYR	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	0	1,500	0	0	0	0	1,500	
TOTAL 453567 2	0	1,500	0	0	0	0	1,500	
TOTAL Project:	0	3,000	0	0	0	0	3,000	

ITEM NUMBER:453568 1 PROJECT DESCRIPTION:RESURFACE VETERANS XWAY (SR589) IN HILLSBOROUGH CNTY, MP 9.3-14.3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / PKYR	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	0	1,500	0	0	0	0	1,500	
TOTAL 453568 1	0	1,500	0	0	0	0	1,500	
TOTAL Project:	0	1,500	0	0	0	0	1,500	

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ITEM NUMBER:453568 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY MP 9.3-14.3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.084MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 453568 2		0	1,500	0	0	0	1,500
TOTAL Project:		0	3,000	0	0	0	3,000

ITEM NUMBER:258958 1 PROJECT DESCRIPTION:RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.590MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	29,907	738	0	0	0	30,645
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,963,123	4,818	0	0	0	1,967,941
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	PKYI	4,174,530	0	0	0	0	4,174,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	21,782	1,036	0	0	0	22,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,492,198	643	0	0	0	1,492,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	PKYI	20,010,339	0	0	0	0	20,010,339
TOTAL <N/A>		27,691,879	7,235	0	0	0	27,699,114
TOTAL 258958 1		27,691,879	7,235	0	0	0	27,699,114
TOTAL Project:		27,691,879	7,235	0	0	0	27,699,114

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ITEM NUMBER:442665 2 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), COUNTY LINE TO N OF SR 54 (MP 17.5-20.5) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.034MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,509	1,365	0	0	0	0	6,874
TOTAL <N/A>	5,509	1,365	0	0	0	0	6,874
TOTAL 442665 2	5,509	1,365	0	0	0	0	6,874
TOTAL Project:	5,509	1,365	0	0	0	0	6,874

ITEM NUMBER:442666 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY (SR589) FROM N OF SR54 TO RIDGE RD (MP 20.5-25.8) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,369	945	0	0	0	1,000	30,314
TOTAL <N/A>	28,369	945	0	0	0	1,000	30,314
TOTAL 442666 1	28,369	945	0	0	0	1,000	30,314

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ITEM NUMBER:442666 2 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), FROM RIDGE RD TO SR52 (MP 25.8-29) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.207MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,848	1,399	0	0	0	0	6,247
TOTAL <N/A>	4,848	1,399	0	0	0	0	6,247
TOTAL 442666 2	4,848	1,399	0	0	0	0	6,247
TOTAL Project:	33,217	2,344	0	0	0	1,000	36,561

ITEM NUMBER:444486 1 PROJECT DESCRIPTION:SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .850MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,469,589	3,432	0	0	0	0	1,473,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,854,695	621	0	0	0	0	7,855,316
TOTAL <N/A>	9,324,284	4,053	0	0	0	0	9,328,337
TOTAL 444486 1	9,324,284	4,053	0	0	0	0	9,328,337
TOTAL Project:	9,324,284	4,053	0	0	0	0	9,328,337

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ITEM NUMBER:447702 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 11.066MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	104,058	0	0	0	0	0	104,058
PKYR	2,531,946	40	0	0	0	0	2,531,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	131,156	0	0	0	0	0	131,156
PKYR	0	25,013,198	0	0	0	0	25,013,198
TOTAL <N/A>	2,767,160	25,013,238	0	0	0	0	27,780,398
TOTAL 447702 1	2,767,160	25,013,238	0	0	0	0	27,780,398

ITEM NUMBER:447702 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 11.066MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	259,783	0	0	0	0	0	259,783
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91,200	2,203	0	0	0	0	93,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,770	0	0	0	0	0	1,770
PKYR	0	2,884,480	0	0	0	0	2,884,480
TOTAL <N/A>	352,753	2,886,683	0	0	0	0	3,239,436
TOTAL 447702 2	352,753	2,886,683	0	0	0	0	3,239,436
TOTAL Project:	3,119,913	27,899,921	0	0	0	0	31,019,834

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ITEM NUMBER:451365 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,835	0	0	0	0	0	21,835
PKYR	9,341	2,390,222	0	0	0	0	2,399,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	19,208,550	0	0	0	19,208,550
TOTAL <N/A>	31,176	2,390,222	19,208,550	0	0	0	21,629,948
TOTAL 451365 1	31,176	2,390,222	19,208,550	0	0	0	21,629,948

ITEM NUMBER:451365 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.799MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	234,970	0	0	0	0	0	234,970
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	74,367	0	0	0	0	0	74,367
PKYR	2,470	2,030	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,311	0	0	0	0	0	12,311
PKYR	0	0	3,035,823	0	0	0	3,035,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	14,595	0	0	0	0	14,595
TOTAL <N/A>	324,118	16,625	3,035,823	0	0	0	3,376,566
TOTAL 451365 2	324,118	16,625	3,035,823	0	0	0	3,376,566
TOTAL Project:	355,294	2,406,847	22,244,373	0	0	0	25,006,514

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ITEM NUMBER:429217 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	2,691,566	1,755,000	490,000	0	4,936,566
TOTAL <N/A>	0	0	2,691,566	1,755,000	490,000	0	4,936,566
TOTAL 429217 1	0	0	2,691,566	1,755,000	490,000	0	4,936,566
TOTAL Project:	0	0	2,691,566	1,755,000	490,000	0	4,936,566

ITEM NUMBER:453975 1 PROJECT DESCRIPTION:BROOKSVILLE OPS CENTER-HVAC REPLACEMENT IN PHASES *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 453975 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

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 ITEM NUMBER:453977 1 PROJECT DESCRIPTION:BROOKSVILLE OPS CENTER- WATER/SEWER SYSTEM REPLACEMENT *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	596,950	0	0	0	0	596,950
TOTAL <N/A>	0	596,950	0	0	0	0	596,950
TOTAL 453977 1	0	596,950	0	0	0	0	596,950
TOTAL Project:	0	596,950	0	0	0	0	596,950

 ITEM NUMBER:417901 1 PROJECT DESCRIPTION:TAMPA MAINTENANCE RENOVATIONS *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
 EXTRA DESCRIPTION: 55150200-080002-06-INITIAL ALLOCATION=\$223,068

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	185,485	0	0	0	0	0	185,485
TOTAL <N/A>	185,485	0	0	0	0	0	185,485
TOTAL 417901 1	185,485	0	0	0	0	0	185,485
TOTAL Project:	185,485	0	0	0	0	0	185,485

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ITEM NUMBER:444743 1 PROJECT DESCRIPTION:TAMPA OPERATIONS CENTER - HURRICANE SHUTTERS NEW INSTALLATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	11,970	0	0	0	0	0	11,970
TOTAL <N/A>	11,970	0	0	0	0	0	11,970
TOTAL 444743 1	11,970	0	0	0	0	0	11,970
TOTAL Project:	11,970	0	0	0	0	0	11,970

ITEM NUMBER:446861 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUARTERS OFFICE -EMERGENCY EXT DOORS INSTALL QUAD B *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: 55150500-080002-21-\$38,000 55071000715-20/21-561000,131200

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,571	4,429	0	0	0	0	10,000
FCO	18,463	0	0	0	0	0	18,463
TOTAL <N/A>	24,034	4,429	0	0	0	0	28,463
TOTAL 446861 1	24,034	4,429	0	0	0	0	28,463
TOTAL Project:	24,034	4,429	0	0	0	0	28,463

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ITEM NUMBER:453969 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ - CUBICLE/CARPET REPLACEMENT/MINOR OFFICE REMODEL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	360,000	0	0	0	0	360,000
TOTAL <N/A>	0	360,000	0	0	0	0	360,000
TOTAL 453969 1	0	360,000	0	0	0	0	360,000
TOTAL Project:	0	360,000	0	0	0	0	360,000

ITEM NUMBER:453970 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ- PHASE 3 SECURITY/CAMERAS & INFRASTRUCTURE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453970 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:453971 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ- GENERATOR SITE UPGRADE(DSIGN/UPGRADE, ADP GENERATO *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	428,000	0	0	0	0	428,000
TOTAL <N/A>	0	428,000	0	0	0	0	428,000
TOTAL 453971 1	0	428,000	0	0	0	0	428,000
TOTAL Project:	0	428,000	0	0	0	0	428,000

ITEM NUMBER:453985 1 PROJECT DESCRIPTION:ITS SUNGUIDE/SAFETY /DRY FIRE SYSTEM REPLACEMENT ITS/ SUNGUIDE SERVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	144,000	0	0	0	0	144,000
TOTAL <N/A>	0	144,000	0	0	0	0	144,000
TOTAL 453985 1	0	144,000	0	0	0	0	144,000
TOTAL Project:	0	144,000	0	0	0	0	144,000

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 ITEM NUMBER:453986 1 PROJECT DESCRIPTION:ITS SUNGUIDE/SECURITY INTERIOR SECURITY CAMERA INSTALLATION IN PHASES *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453986 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

 ITEM NUMBER:453994 1 PROJECT DESCRIPTION:TAMPA OPS CENTER-DESIGN &CONST INTERIOR RENOV CREW,CONF,& BREAK ROOMS *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 453994 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

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 ITEM NUMBER:453995 1 PROJECT DESCRIPTION:TAMPA OPS CENTER-SAFETY FIRE ALARM SYSTEM INSTALL PHASE 3 *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 453995 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

 ITEM NUMBER:453991 1 PROJECT DESCRIPTION:PINELLAS OPS CENTER-DESIGN AND CONSTRUCTION ADA WALKAWAY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 453991 1	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

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 ITEM NUMBER:453992 1 PROJECT DESCRIPTION:PINELLAS OPS CENTER-EXTERIOR CAMPUS FENCE/GATES SECURITY UPGRADES *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 453992 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000
TOTAL DIST: 07	221,489	2,168,379	2,691,566	1,755,000	490,000	0	7,326,434

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ITEM NUMBER:259109 1 PROJECT DESCRIPTION:DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: PREPARATION OF SUB-AREA TRANS PLANS AND CORRIDOR PLANS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING /	RESPONSIBLE	AGENCY: MANAGED BY	FDOT				
D	28,475,079	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	34,004,079
DDR	2,159,305	0	0	0	0	0	2,159,305
DS	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	30,637,384	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	36,166,384
TOTAL 259109 1	30,637,384	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	36,166,384
TOTAL Project:	30,637,384	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	36,166,384

ITEM NUMBER:259117 1 PROJECT DESCRIPTION:STATISTIC PROGRAM DISTRICT WIDE 8020 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING
EXTRA DESCRIPTION: DISTRICTWIDE TRAFFIC COUNTS AND DEVELOPMENT OF ADT ESTIMATES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING /	RESPONSIBLE	AGENCY: MANAGED BY	FDOT				
D	23,896,141	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	29,646,141
PHASE: PLANNING /	RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
D	4,229	0	0	0	0	0	4,229
TOTAL <N/A>	23,900,370	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	29,650,370

FEDERAL PROJECT NUMBER: HP07 045 H

PHASE: PLANNING /	RESPONSIBLE	AGENCY: MANAGED BY	FDOT				
D	1,477,931	0	0	0	0	0	1,477,931
HP	419,725	0	0	0	0	0	419,725

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ITEM NUMBER:403491 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	559,614	583,231	607,792	633,336	2,383,973
HP	0	0	1,448,828	1,487,805	1,527,561	1,568,112	6,032,306
TOTAL <N/A>	0	0	2,008,442	2,071,036	2,135,353	2,201,448	8,416,279
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,235	0	0	0	0	0	30,235
HP	1,331,637	0	0	0	0	0	1,331,637
TOTAL HP01 036 H	1,361,872	0	0	0	0	0	1,361,872
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,490,700	0	0	0	0	0	1,490,700
TOTAL HP01 037 H	1,490,700	0	0	0	0	0	1,490,700
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,468,775	0	0	0	0	0	1,468,775
TOTAL HP01 038 H	1,468,775	0	0	0	0	0	1,468,775
FEDERAL PROJECT NUMBER: HP04 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	14,327	0	0	0	0	0	14,327
TOTAL HP04 038 H	14,327	0	0	0	0	0	14,327
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,252,642	0	0	0	0	0	1,252,642
TOTAL HP07 039 H	1,252,642	0	0	0	0	0	1,252,642

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FEDERAL PROJECT NUMBER: HP07 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,353,522	0	0	0	0	0	1,353,522
TOTAL HP07 040 H	1,353,522	0	0	0	0	0	1,353,522

FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,042	0	0	0	0	0	2,042
HP	1,078,139	0	0	0	0	0	1,078,139
TOTAL HP07 041 H	1,080,181	0	0	0	0	0	1,080,181

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	1,074,266	0	0	0	0	0	1,074,266
TOTAL HP07 042 H	1,074,266	0	0	0	0	0	1,074,266

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	629,749	0	0	0	0	0	629,749
HP	6,017,094	0	0	0	0	0	6,017,094
HPAC	1,089,899	0	0	0	0	0	1,089,899
TOTAL HP07 043 H	7,736,742	0	0	0	0	0	7,736,742

FEDERAL PROJECT NUMBER: HP07 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,520	0	0	0	0	0	1,520
TOTAL HP07 044 H	1,520	0	0	0	0	0	1,520

FEDERAL PROJECT NUMBER: HP07 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,515	0	0	0	0	0	3,515
TOTAL HP07 046 H	3,515	0	0	0	0	0	3,515

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	977,005	0	0	0	0	0	977,005
HP	891,048	0	0	0	0	0	891,048
TOTAL HP07 050 H	1,868,053	0	0	0	0	0	1,868,053

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FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	500,035	0	0	0	0	0	0	500,035
HP	958,869	0	0	0	0	0	0	958,869
TOTAL HP07 051 H	1,458,904	0	0	0	0	0	0	1,458,904

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	462,550	0	0	0	0	0	0	462,550
HP	966,156	0	0	0	0	0	0	966,156
TOTAL HP07 052 H	1,428,706	0	0	0	0	0	0	1,428,706

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	378,875	0	0	0	0	0	0	378,875
HP	976,077	0	0	0	0	0	0	976,077
TOTAL HP07 053 H	1,354,952	0	0	0	0	0	0	1,354,952

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	461,977	0	0	0	0	0	0	461,977
HP	1,064,499	0	0	0	0	0	0	1,064,499
TOTAL HP07 054 H	1,526,476	0	0	0	0	0	0	1,526,476

FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	588,267	0	0	0	0	0	0	588,267
HP	973,429	0	0	0	0	0	0	973,429
TOTAL HP07 055 H	1,561,696	0	0	0	0	0	0	1,561,696

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,164,773	0	0	0	0	0	0	1,164,773
TOTAL HP07 056 H	1,164,773	0	0	0	0	0	0	1,164,773

FEDERAL PROJECT NUMBER: HP07 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	585,051	0	0	0	0	0	0	585,051
HP	1,358,974	0	0	0	0	0	0	1,358,974
TOTAL HP07 057 H	1,944,025	0	0	0	0	0	0	1,944,025

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FEDERAL PROJECT NUMBER: HP07 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	481,892	0	0	0	0	0	481,892
	HP	1,372,877	0	0	0	0	0	1,372,877
TOTAL	HP07 058 H	1,854,769	0	0	0	0	0	1,854,769

FEDERAL PROJECT NUMBER: HP07 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	360,464	0	0	0	0	0	360,464
	HP	1,361,872	0	0	0	0	0	1,361,872
TOTAL	HP07 059 H	1,722,336	0	0	0	0	0	1,722,336

FEDERAL PROJECT NUMBER: HP07 060 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	544,262	0	0	0	0	0	544,262
	HP	1,388,191	0	0	0	0	0	1,388,191
TOTAL	HP07 060 H	1,932,453	0	0	0	0	0	1,932,453

FEDERAL PROJECT NUMBER: HP07 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	549,104	0	0	0	0	0	549,104
	HP	1,373,153	0	0	0	0	0	1,373,153
TOTAL	HP07 061 H	1,922,257	0	0	0	0	0	1,922,257

FEDERAL PROJECT NUMBER: HP07 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	0	536,906	0	0	0	0	536,906
	HP	0	1,410,616	0	0	0	0	1,410,616
TOTAL	HP07 062 H	0	1,947,522	0	0	0	0	1,947,522

FEDERAL PROJECT NUMBER: HP47 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	3,919	0	0	0	0	0	3,919
TOTAL	HP47 001 H	3,919	0	0	0	0	0	3,919
TOTAL	403491 1	36,581,381	1,947,522	2,008,442	2,071,036	2,135,353	2,201,448	46,945,182
TOTAL	Project:	36,581,381	1,947,522	2,008,442	2,071,036	2,135,353	2,201,448	46,945,182

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ITEM NUMBER:403492 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	100,000	400,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,229	0	0	0	0	0	1,229
HP	233,975	0	0	0	0	0	233,975
TOTAL HP01 036 H	235,204	0	0	0	0	0	235,204
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	178,224	0	0	0	0	0	178,224
TOTAL HP02 037 H	178,224	0	0	0	0	0	178,224
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	122,809	0	0	0	0	0	122,809
TOTAL HP02 038 H	122,809	0	0	0	0	0	122,809
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	105,436	0	0	0	0	0	105,436
TOTAL HP07 039 H	105,436	0	0	0	0	0	105,436
FEDERAL PROJECT NUMBER: HP07 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	16,267	0	0	0	0	0	16,267
TOTAL HP07 040 H	16,267	0	0	0	0	0	16,267

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FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	2,198	0	0	0	0	0	0	2,198
TOTAL HP07 041 H	2,198	0	0	0	0	0	0	2,198

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	21,584	0	0	0	0	0	0	21,584
TOTAL HP07 042 H	21,584	0	0	0	0	0	0	21,584

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	16,892	0	0	0	0	0	0	16,892
HP	238,551	0	0	0	0	0	0	238,551
HPAC	39,278	0	0	0	0	0	0	39,278
TOTAL HP07 043 H	294,721	0	0	0	0	0	0	294,721

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	46,153	0	0	0	0	0	0	46,153
TOTAL HP07 050 H	46,153	0	0	0	0	0	0	46,153

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	29,750	0	0	0	0	0	0	29,750
TOTAL HP07 051 H	29,750	0	0	0	0	0	0	29,750

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	22,287	0	0	0	0	0	0	22,287
TOTAL HP07 053 H	22,287	0	0	0	0	0	0	22,287

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	8,232	0	0	0	0	0	0	8,232
TOTAL HP07 054 H	8,232	0	0	0	0	0	0	8,232

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FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	9,611	0	0	0	0	0	9,611
TOTAL	HP07 055 H	9,611	0	0	0	0	0	9,611

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	6,633	0	0	0	0	0	6,633
TOTAL	HP07 056 H	6,633	0	0	0	0	0	6,633

FEDERAL PROJECT NUMBER: HP07 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	2,180	0	0	0	0	0	2,180
TOTAL	HP07 059 H	2,180	0	0	0	0	0	2,180

FEDERAL PROJECT NUMBER: HP07 060 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,610	0	0	0	0	0	1,610
	HP	34,000	0	0	0	0	0	34,000
TOTAL	HP07 060 H	35,610	0	0	0	0	0	35,610

FEDERAL PROJECT NUMBER: HP07 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	100,000	0	0	0	0	0	100,000
TOTAL	HP07 061 H	100,000	0	0	0	0	0	100,000

FEDERAL PROJECT NUMBER: HP07 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	0	100,000	0	0	0	0	100,000
TOTAL	HP07 062 H	0	100,000	0	0	0	0	100,000
TOTAL	403492 1	1,236,899	100,000	100,000	100,000	100,000	100,000	1,736,899
TOTAL	Project:	1,236,899	100,000	100,000	100,000	100,000	100,000	1,736,899

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 ITEM NUMBER:403493 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
 EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	400,000	400,000	400,000	400,000	1,600,000
TOTAL <N/A>	0	0	400,000	400,000	400,000	400,000	1,600,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,073	0	0	0	0	0	160,073
TOTAL HP01 036 H	160,073	0	0	0	0	0	160,073
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	203,818	0	0	0	0	0	203,818
TOTAL HP03 037 H	203,818	0	0	0	0	0	203,818
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	198,007	0	0	0	0	0	198,007
TOTAL HP03 038 H	198,007	0	0	0	0	0	198,007
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,556	0	0	0	0	0	167,556
TOTAL HP07 039 H	167,556	0	0	0	0	0	167,556
FEDERAL PROJECT NUMBER: HP07 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	271,535	0	0	0	0	0	271,535
TOTAL HP07 040 H	271,535	0	0	0	0	0	271,535

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FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,216	0	0	0	0	0	167,216
TOTAL HP07 041 H	167,216	0	0	0	0	0	167,216

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	107,943	0	0	0	0	0	107,943
TOTAL HP07 042 H	107,943	0	0	0	0	0	107,943

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,398	0	0	0	0	0	43,398
HP	1,004,083	0	0	0	0	0	1,004,083
HPAC	181,954	0	0	0	0	0	181,954
TOTAL HP07 043 H	1,229,435	0	0	0	0	0	1,229,435

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	58,540	0	0	0	0	0	58,540
TOTAL HP07 050 H	58,540	0	0	0	0	0	58,540

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	65,717	0	0	0	0	0	65,717
TOTAL HP07 051 H	65,717	0	0	0	0	0	65,717

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	146,215	0	0	0	0	0	146,215
TOTAL HP07 052 H	146,215	0	0	0	0	0	146,215

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	208,517	0	0	0	0	0	208,517
TOTAL HP07 053 H	208,517	0	0	0	0	0	208,517

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FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	2,410	0	0	0	0	0	0	2,410
TOTAL HP07 054 H	2,410	0	0	0	0	0	0	2,410

FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,027	0	0	0	0	0	0	1,027
TOTAL HP07 055 H	1,027	0	0	0	0	0	0	1,027

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	146,577	0	0	0	0	0	0	146,577
TOTAL HP07 056 H	146,577	0	0	0	0	0	0	146,577

FEDERAL PROJECT NUMBER: HP07 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,820	0	0	0	0	0	0	1,820
TOTAL HP07 057 H	1,820	0	0	0	0	0	0	1,820

FEDERAL PROJECT NUMBER: HP07 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	20,873	0	0	0	0	0	0	20,873
TOTAL HP07 059 H	20,873	0	0	0	0	0	0	20,873

FEDERAL PROJECT NUMBER: HP07 060 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	69,994	0	0	0	0	0	0	69,994
TOTAL HP07 060 H	69,994	0	0	0	0	0	0	69,994

FEDERAL PROJECT NUMBER: HP07 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	400,000	0	0	0	0	0	0	400,000
TOTAL HP07 061 H	400,000	0	0	0	0	0	0	400,000

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FEDERAL PROJECT NUMBER: HP07 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	400,000	0	0	0	0	400,000
TOTAL HP07 062 H	0	400,000	0	0	0	0	400,000
TOTAL 403493 1	3,627,273	400,000	400,000	400,000	400,000	400,000	5,627,273
TOTAL Project:	3,627,273	400,000	400,000	400,000	400,000	400,000	5,627,273

ITEM NUMBER:411461 1 PROJECT DESCRIPTION:MODAL SYSTEMS PLANNING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: MODAL SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,475,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	18,975,703
DS	34,000	0	0	0	0	0	34,000
TOTAL <N/A>	12,509,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	19,009,703
TOTAL 411461 1	12,509,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	19,009,703
TOTAL Project:	12,509,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	19,009,703

ITEM NUMBER:443253 1 PROJECT DESCRIPTION:RESILIENCE & DURABILITY PILOT PROJECT - TAMPA BAY TMA *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 051 B

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TSM	249,832	0	0	0	0	0	249,832
TOTAL D718 051 B	249,832	0	0	0	0	0	249,832
TOTAL 443253 1	249,832	0	0	0	0	0	249,832
TOTAL Project:	249,832	0	0	0	0	0	249,832

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ITEM NUMBER:445085 1 PROJECT DESCRIPTION:PLANNING BUDGET FOR UPWP *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	100,000	100,000	0	0	200,000
LFB	0	100,000	0	0	0	0	100,000
SL	0	25,000	0	0	0	0	25,000
SU	0	462,406	0	0	0	0	462,406
TOTAL <N/A>	0	587,406	100,000	100,000	0	0	787,406
TOTAL 445085 1	0	587,406	100,000	100,000	0	0	787,406
TOTAL Project:	0	587,406	100,000	100,000	0	0	787,406

ITEM NUMBER:453005 1 PROJECT DESCRIPTION:CORRIDOR STUDIES AND CONCEPT DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	755,090	710	0	0	0	0	755,800
HP	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	755,090	400,710	0	0	0	0	1,155,800
TOTAL 453005 1	755,090	400,710	0	0	0	0	1,155,800
TOTAL Project:	755,090	400,710	0	0	0	0	1,155,800

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ITEM NUMBER:439335 5 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0412 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	706,972	705,133	0	0	0	1,412,105
TOTAL 0412 062 M	0	706,972	705,133	0	0	0	1,412,105
TOTAL 439335 5	0	706,972	705,133	0	0	0	1,412,105

ITEM NUMBER:439335 6 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	705,133	705,133	0	1,410,266
TOTAL <N/A>	0	0	0	705,133	705,133	0	1,410,266
TOTAL 439335 6	0	0	0	705,133	705,133	0	1,410,266

ITEM NUMBER:439335 7 PROJECT DESCRIPTION:HERNANDO /CITRUS FY 2028/2029-2029/2030 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	705,133	705,133
TOTAL <N/A>	0	0	0	0	0	705,133	705,133
TOTAL 439335 7	0	0	0	0	0	705,133	705,133
TOTAL Project:	0	706,972	705,133	705,133	705,133	705,133	3,527,504

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ITEM NUMBER:439336 4 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: STIC 007 A

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TSM	88,000	12,000	0	0	0	0	100,000
TOTAL STIC 007 A	88,000	12,000	0	0	0	0	100,000

FEDERAL PROJECT NUMBER: 0059 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	4,776,171	0	0	0	0	0	4,776,171
SU	1,264,172	140,000	0	0	0	0	1,404,172
TOTAL 0059 060 M	6,040,343	140,000	0	0	0	0	6,180,343
TOTAL 439336 4	6,128,343	152,000	0	0	0	0	6,280,343

ITEM NUMBER:439336 5 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0059 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	2,570,439	2,539,070	0	0	0	5,109,509
SU	0	600,000	600,000	0	0	0	1,200,000
TOTAL 0059 062 M	0	3,170,439	3,139,070	0	0	0	6,309,509
TOTAL 439336 5	0	3,170,439	3,139,070	0	0	0	6,309,509

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ITEM NUMBER:453972 1 PROJECT DESCRIPTION:EAST HILLSBOROUGH COUNTY TRANSPORTATION UPDATE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	2,150,000	0	0	0	0	2,150,000
TOTAL <N/A>	0	2,150,000	0	0	0	0	2,150,000
TOTAL 453972 1	0	2,150,000	0	0	0	0	2,150,000
TOTAL Project:	0	2,150,000	0	0	0	0	2,150,000

ITEM NUMBER:454040 1 PROJECT DESCRIPTION:TRUCK PARKING ANALYSIS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 454040 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:454103 1 PROJECT DESCRIPTION:ADVANCE AIR MOBILITY FREIGHT ANALYSIS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 454103 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:439337 5 PROJECT DESCRIPTION:PASCO COUNTY FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 1157 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,053,269	1,050,268	0	0	0	2,103,537
TOTAL 1157 062 M	0	1,053,269	1,050,268	0	0	0	2,103,537
TOTAL 439337 5	0	1,053,269	1,050,268	0	0	0	2,103,537

ITEM NUMBER:439337 6 PROJECT DESCRIPTION:PASCO COUNTY FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,050,268	1,050,268	0	2,100,536
TOTAL <N/A>	0	0	0	1,050,268	1,050,268	0	2,100,536
TOTAL 439337 6	0	0	0	1,050,268	1,050,268	0	2,100,536

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ITEM NUMBER:439337 7 PROJECT DESCRIPTION:PASCO COUNTY FY 2028/2029-2029/2030 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,050,268	1,050,268
TOTAL <N/A>	0	0	0	0	0	1,050,268	1,050,268
TOTAL 439337 7	0	0	0	0	0	1,050,268	1,050,268
TOTAL Project:	0	1,053,269	1,050,268	1,050,268	1,050,268	1,050,268	5,254,341

ITEM NUMBER:439338 4 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0057 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	122,000	0	0	0	0	0	122,000
PL	4,171,688	0	0	0	0	0	4,171,688
SU	1,060,399	450,000	0	0	0	0	1,510,399
TOTAL 0057 060 M	5,354,087	450,000	0	0	0	0	5,804,087
TOTAL 439338 4	5,354,087	450,000	0	0	0	0	5,804,087

ITEM NUMBER:439338 5 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0057 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,984,339	1,953,305	0	0	0	3,937,644

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SU	0	600,000	600,000	0	0	0	1,200,000
TOTAL 0057 062 M	0	2,584,339	2,553,305	0	0	0	5,137,644
TOTAL 439338 5	0	2,584,339	2,553,305	0	0	0	5,137,644

ITEM NUMBER:439338 6 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,953,305	1,953,305	0	3,906,610
SU	0	0	0	600,000	600,000	0	1,200,000
TOTAL <N/A>	0	0	0	2,553,305	2,553,305	0	5,106,610
TOTAL 439338 6	0	0	0	2,553,305	2,553,305	0	5,106,610

ITEM NUMBER:439338 7 PROJECT DESCRIPTION:PINELLAS COUNTY FY 28/29-29/30 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,953,305	1,953,305
SU	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	2,553,305	2,553,305
TOTAL 439338 7	0	0	0	0	0	2,553,305	2,553,305
TOTAL Project:	5,354,087	3,034,339	2,553,305	2,553,305	2,553,305	2,553,305	18,601,646

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 ITEM NUMBER:441401 1 PROJECT DESCRIPTION:GATEWAY/MID-COUNTY MASTER PLAN *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
 EXTRA DESCRIPTION: DEVELOP A MASTERPLAN FOR GATEWAY/MID-COUNTY AREA RESPONSIBLE AGENCY: PINELLAS FORWARD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DS	344,945	101	0	0	0	0	345,046
TOTAL <N/A>	344,945	101	0	0	0	0	345,046
TOTAL 441401 1	344,945	101	0	0	0	0	345,046
TOTAL Project:	344,945	101	0	0	0	0	345,046
TOTAL DIST: 07	168,064,986	19,457,234	15,310,319	15,372,913	15,337,230	15,403,325	248,946,007

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	DS	1,048,240	0	0	0	0	0	1,048,240
TOTAL <N/A>		4,083,153	350,000	350,000	350,000	350,000	350,000	5,833,153
TOTAL 259104 2		4,083,153	350,000	350,000	350,000	350,000	350,000	5,833,153
TOTAL Project:		4,083,153	350,000	350,000	350,000	350,000	350,000	5,833,153

ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651
TOTAL <N/A>	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651
TOTAL 259401 1	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651
TOTAL Project:	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651

ITEM NUMBER:259446 1 PROJECT DESCRIPTION:DISTRICTWIDE WATER QUALITY MONITORING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,067,343	330,000	330,000	480,000	0	0	4,207,343
TOTAL <N/A>	3,067,343	330,000	330,000	480,000	0	0	4,207,343
TOTAL 259446 1	3,067,343	330,000	330,000	480,000	0	0	4,207,343
TOTAL Project:	3,067,343	330,000	330,000	480,000	0	0	4,207,343

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MAINTENANCE
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ITEM NUMBER:259515 1 PROJECT DESCRIPTION:MAINTENANCE CONTINGENCY BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	4,712,968	7,713,190	0	0	0	12,426,158
TOTAL <N/A>	0	4,712,968	7,713,190	0	0	0	12,426,158
TOTAL 259515 1	0	4,712,968	7,713,190	0	0	0	12,426,158

ITEM NUMBER:259515 2 PROJECT DESCRIPTION:MAINTENANCE TARGET BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	6,500,138	46,831,167	55,483,911	108,815,216
TOTAL <N/A>	0	0	0	6,500,138	46,831,167	55,483,911	108,815,216
TOTAL 259515 2	0	0	0	6,500,138	46,831,167	55,483,911	108,815,216
TOTAL Project:	0	4,712,968	7,713,190	6,500,138	46,831,167	55,483,911	121,241,374

ITEM NUMBER:405604 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: REFER TO ITEM COMMENT SCREEN FOR LOCAL AGENCIES BREAKDOWN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,476,047	5,975,000	5,975,000	5,975,000	25,000	25,000	56,451,047
DDR	18,306,237	0	0	0	0	0	18,306,237

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MAINTENANCE

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ITEM NUMBER:411602 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496
TOTAL <N/A>	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496
TOTAL 411602 1	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496
TOTAL Project:	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496

ITEM NUMBER:411645 1 PROJECT DESCRIPTION:DISTRICTWIDE MRP CONSULTANT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: \$375,000 -2 YEAR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,451,050	400,000	400,000	400,000	0	0	5,651,050
TOTAL <N/A>	4,451,050	400,000	400,000	400,000	0	0	5,651,050
TOTAL 411645 1	4,451,050	400,000	400,000	400,000	0	0	5,651,050
TOTAL Project:	4,451,050	400,000	400,000	400,000	0	0	5,651,050

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ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	91,276,619	6,766,397	6,267,797	6,753,052	6,783,257	526,742	118,373,864
TMBK	1,089,187	653,512	653,512	653,512	653,512	653,512	4,356,747
TM03	9,033,003	121,367	121,367	121,367	121,367	121,367	9,639,838
TM06	8,749,364	0	0	0	0	0	8,749,364
TOTAL <N/A>	110,148,173	7,541,276	7,042,676	7,527,931	7,558,136	1,301,621	141,119,813

FEDERAL PROJECT NUMBER: NBIS 146 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	2,043,985	0	0	0	0	0	2,043,985
BRT	1,680,440	0	0	0	0	0	1,680,440
BRTZ	2,541,329	0	0	0	0	0	2,541,329
BZAC	682,209	0	0	0	0	0	682,209
D	224,663	0	0	0	0	0	224,663
SABR	421,778	0	0	0	0	0	421,778
TOTAL NBIS 146 A	7,594,404	0	0	0	0	0	7,594,404

FEDERAL PROJECT NUMBER: NBIS 246 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	1,087,793	0	0	0	0	0	1,087,793
TOTAL NBIS 246 A	1,087,793	0	0	0	0	0	1,087,793
TOTAL 412595 1	118,830,370	7,541,276	7,042,676	7,527,931	7,558,136	1,301,621	149,802,010

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ITEM NUMBER:412595 2 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 146 A							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	296,059	0	0	0	0	0	296,059
D	197,225	0	0	0	0	0	197,225
TOTAL NBIS 146 A	493,284	0	0	0	0	0	493,284

FEDERAL PROJECT NUMBER: NBIS 249 A							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	20,000	20,000	20,000	20,000	20,000	100,000
BRTZ	2,657,316	4,453	0	0	0	0	2,661,769
TOTAL NBIS 249 A	2,657,316	24,453	20,000	20,000	20,000	20,000	2,761,769

FEDERAL PROJECT NUMBER: NBIS 266 A							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	5,000	472,011	458,400	289,150	469,860	296,379	1,990,800
BRTZ	700,817	0	0	0	0	0	700,817
TOTAL NBIS 266 A	705,817	472,011	458,400	289,150	469,860	296,379	2,691,617
TOTAL 412595 2	3,856,417	496,464	478,400	309,150	489,860	316,379	5,946,670

ITEM NUMBER:412595 3 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE ON/OFF SYST *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 246 A							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	20,000	20,000	20,000	20,000	20,000	100,000
NHBR	4,111,351	305,642	0	0	0	0	4,416,993
SABR	10,000	0	0	0	0	0	10,000
TOTAL NBIS 246 A	4,121,351	325,642	20,000	20,000	20,000	20,000	4,526,993

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FEDERAL PROJECT NUMBER: NBIS 265 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	229,174	672,763	996,650	680,850	1,021,140	697,621	4,298,198	
NHBR	1,265,243	0	0	0	0	0	1,265,243	
TOTAL NBIS 265 A	1,494,417	672,763	996,650	680,850	1,021,140	697,621	5,563,441	
TOTAL 412595 3	5,615,768	998,405	1,016,650	700,850	1,041,140	717,621	10,090,434	
TOTAL Project:	128,302,555	9,036,145	8,537,726	8,537,931	9,089,136	2,335,621	165,839,114	

ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9,000	0	0	0	0	0	9,000	
TM01	25,086,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,723,132	
TOTAL <N/A>	25,095,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,732,132	
TOTAL 412596 1	25,095,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,732,132	
TOTAL Project:	25,095,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,732,132	

ITEM NUMBER:415987 1 PROJECT DESCRIPTION:HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 PRIMARY 2009,2010,2011 PERFORMANCE LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	
TOTAL <N/A>	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	
TOTAL 415987 1	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	
TOTAL Project:	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	

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ITEM NUMBER:416013 3 PROJECT DESCRIPTION:BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 HERBICIDE 2009,2010,2011

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,280,720	390,000	390,000	390,000	0	0	5,450,720
TOTAL <N/A>	4,280,720	390,000	390,000	390,000	0	0	5,450,720
TOTAL 416013 3	4,280,720	390,000	390,000	390,000	0	0	5,450,720
TOTAL Project:	4,280,720	390,000	390,000	390,000	0	0	5,450,720

ITEM NUMBER:416021 1 PROJECT DESCRIPTION:DISTRICTWIDE MOW/EDGE/LITTER CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 MOW LSX 2009 07 MOWING NO & SO. 2011

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,188,343	1,639,543	1,655,000	1,655,000	0	0	23,137,886
TM06	1	0	0	0	0	0	1
TOTAL <N/A>	18,188,344	1,639,543	1,655,000	1,655,000	0	0	23,137,887
TOTAL 416021 1	18,188,344	1,639,543	1,655,000	1,655,000	0	0	23,137,887

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ITEM NUMBER:416021 3 PROJECT DESCRIPTION:BROOKSVILLE MOWING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	15,260,706	1,295,000	1,295,000	1,295,000	0	0	19,145,706
TOTAL <N/A>	15,260,706	1,295,000	1,295,000	1,295,000	0	0	19,145,706
TOTAL 416021 3	15,260,706	1,295,000	1,295,000	1,295,000	0	0	19,145,706
TOTAL Project:	33,449,050	2,934,543	2,950,000	2,950,000	0	0	42,283,593

ITEM NUMBER:416022 1 PROJECT DESCRIPTION:DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 PRIMARY 2009,2010,2011

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,522,447	402,000	402,000	402,000	0	0	6,728,447
TOTAL <N/A>	5,522,447	402,000	402,000	402,000	0	0	6,728,447
TOTAL 416022 1	5,522,447	402,000	402,000	402,000	0	0	6,728,447

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ITEM NUMBER:416022 3 PROJECT DESCRIPTION:BROOKSVILLE GUARDRAIL REPAIR CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,837,695	130,000	135,000	135,000	0	0	2,237,695
TOTAL <N/A>	1,837,695	130,000	135,000	135,000	0	0	2,237,695
TOTAL 416022 3	1,837,695	130,000	135,000	135,000	0	0	2,237,695
TOTAL Project:	7,360,142	532,000	537,000	537,000	0	0	8,966,142

ITEM NUMBER:416025 1 PROJECT DESCRIPTION:DISTRICTWIDE 10 SOD / SLOPES CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: HILLSBOROUGH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,964,992	1,847,451	1,535,970	6,335,620	573,094	468,633	17,725,760
TM03	0	468,633	468,633	468,633	0	0	1,405,899
TM06	0	430,000	225,000	225,000	225,000	225,000	1,330,000
TOTAL <N/A>	6,964,992	2,746,084	2,229,603	7,029,253	798,094	693,633	20,461,659
TOTAL 416025 1	6,964,992	2,746,084	2,229,603	7,029,253	798,094	693,633	20,461,659

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ITEM NUMBER:416025 3 PROJECT DESCRIPTION:DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,463,880	200,000	200,000	200,000	0	0	5,063,880
TOTAL <N/A>	4,463,880	200,000	200,000	200,000	0	0	5,063,880
TOTAL 416025 3	4,463,880	200,000	200,000	200,000	0	0	5,063,880
TOTAL Project:	11,428,872	2,946,084	2,429,603	7,229,253	798,094	693,633	25,525,539

ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	61,462,739	5,004,000	5,354,000	4,354,000	114,000	114,000	76,402,739
TM01	611,059	0	0	0	0	0	611,059
TOTAL <N/A>	62,073,798	5,004,000	5,354,000	4,354,000	114,000	114,000	77,013,798
TOTAL 416026 1	62,073,798	5,004,000	5,354,000	4,354,000	114,000	114,000	77,013,798

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 ITEM NUMBER:416026 3 PROJECT DESCRIPTION:BROOKSVILLE REPAIRS & MAINTENANCE *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,878,608	925,000	925,000	925,000	0	0	12,653,608
TOTAL <N/A>	9,878,608	925,000	925,000	925,000	0	0	12,653,608
TOTAL 416026 3	9,878,608	925,000	925,000	925,000	0	0	12,653,608
TOTAL Project:	71,952,406	5,929,000	6,279,000	5,279,000	114,000	114,000	89,667,406

 ITEM NUMBER:416058 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,428,768	450,000	450,000	450,000	0	0	8,778,768
TOTAL <N/A>	7,428,768	450,000	450,000	450,000	0	0	8,778,768
TOTAL 416058 1	7,428,768	450,000	450,000	450,000	0	0	8,778,768
TOTAL Project:	7,428,768	450,000	450,000	450,000	0	0	8,778,768

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 ITEM NUMBER:416065 1 PROJECT DESCRIPTION:HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
 EXTRA DESCRIPTION: 01 REFURBISH 2009,2010,2011 TRAFFIC SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY	MANAGED BY	FDOT			
D	14,162,955	1,000,000	1,000,000	1,000,000	0	0	17,162,955
TOTAL <N/A>	14,162,955	1,000,000	1,000,000	1,000,000	0	0	17,162,955
TOTAL 416065 1	14,162,955	1,000,000	1,000,000	1,000,000	0	0	17,162,955

 ITEM NUMBER:416065 3 PROJECT DESCRIPTION:BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY	MANAGED BY	FDOT			
D	13,948,084	1,030,000	1,020,000	120,000	0	0	16,118,084
TOTAL <N/A>	13,948,084	1,030,000	1,020,000	120,000	0	0	16,118,084
TOTAL 416065 3	13,948,084	1,030,000	1,020,000	120,000	0	0	16,118,084
TOTAL Project:	28,111,039	2,030,000	2,020,000	1,120,000	0	0	33,281,039

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ITEM NUMBER:416075 1 PROJECT DESCRIPTION:NPDES STORMWATER DISTRICTWIDE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,600,224	145,000	145,000	270,000	0	0	2,160,224
TOTAL <N/A>	1,600,224	145,000	145,000	270,000	0	0	2,160,224
TOTAL 416075 1	1,600,224	145,000	145,000	270,000	0	0	2,160,224
TOTAL Project:	1,600,224	145,000	145,000	270,000	0	0	2,160,224

ITEM NUMBER:416155 1 PROJECT DESCRIPTION:NPDES DISTRICTWIDE SWEEPING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: 01 SWEEP TAMPA 2009,2010

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,333,287	907,520	907,520	907,520	0	0	12,055,847
TOTAL <N/A>	9,333,287	907,520	907,520	907,520	0	0	12,055,847
TOTAL 416155 1	9,333,287	907,520	907,520	907,520	0	0	12,055,847
TOTAL Project:	9,333,287	907,520	907,520	907,520	0	0	12,055,847

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ITEM NUMBER:419627 1 PROJECT DESCRIPTION:BROOKSVILLE LITTER REMOVAL (MOA) CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: SHERIFF DEPARTMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	159,192	0	0	0	0	0	159,192
TOTAL <N/A>	159,192	0	0	0	0	0	159,192
TOTAL 419627 1	159,192	0	0	0	0	0	159,192
TOTAL Project:	159,192	0	0	0	0	0	159,192

ITEM NUMBER:420421 1 PROJECT DESCRIPTION:DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: BRIDGES & APPROACH ROADWAYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	244,000	0	0	0	0	0	244,000
TOTAL <N/A>	244,000	0	0	0	0	0	244,000
TOTAL 420421 1	244,000	0	0	0	0	0	244,000
TOTAL Project:	244,000	0	0	0	0	0	244,000

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 ITEM NUMBER:421747 1 PROJECT DESCRIPTION:DISTRICTWIDE TASK FORCE MEETINGS CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	65,960	3,880	3,880	3,880	0	0	77,600
TOTAL <N/A>	65,960	3,880	3,880	3,880	0	0	77,600
TOTAL 421747 1	65,960	3,880	3,880	3,880	0	0	77,600
TOTAL Project:	65,960	3,880	3,880	3,880	0	0	77,600

 ITEM NUMBER:421748 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,510,852	110,000	110,000	130,000	0	0	1,860,852
TOTAL <N/A>	1,510,852	110,000	110,000	130,000	0	0	1,860,852
TOTAL 421748 1	1,510,852	110,000	110,000	130,000	0	0	1,860,852
TOTAL Project:	1,510,852	110,000	110,000	130,000	0	0	1,860,852

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ITEM NUMBER:422741 1 PROJECT DESCRIPTION:NPDES FDEP ANNUAL PERMIT FEES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION
EXTRA DESCRIPTION: SEQ 07 2018 FDEP PERMIT FEES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	142,625	7,875	7,875	13,500	0	0	171,875
TOTAL <N/A>	142,625	7,875	7,875	13,500	0	0	171,875
TOTAL 422741 1	142,625	7,875	7,875	13,500	0	0	171,875
TOTAL Project:	142,625	7,875	7,875	13,500	0	0	171,875

ITEM NUMBER:424020 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF CDS UNITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,133,780	160,000	160,000	160,000	0	0	2,613,780
TOTAL <N/A>	2,133,780	160,000	160,000	160,000	0	0	2,613,780
TOTAL 424020 1	2,133,780	160,000	160,000	160,000	0	0	2,613,780
TOTAL Project:	2,133,780	160,000	160,000	160,000	0	0	2,613,780

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ITEM NUMBER:432902 1 PROJECT DESCRIPTION:I-75 ASSET MAN AGEMENT *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143
TOTAL <N/A>	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143
TOTAL 432902 1	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143
TOTAL Project:	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143

ITEM NUMBER:439046 1 PROJECT DESCRIPTION:POND MODIFICATION NPDES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,436,475	650,550	659,250	659,250	0	0	7,405,525
TOTAL <N/A>	5,436,475	650,550	659,250	659,250	0	0	7,405,525
TOTAL 439046 1	5,436,475	650,550	659,250	659,250	0	0	7,405,525
TOTAL Project:	5,436,475	650,550	659,250	659,250	0	0	7,405,525

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ITEM NUMBER:441079 1 PROJECT DESCRIPTION:SIGN REPAIR & MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290
TOTAL <N/A>	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290
TOTAL 441079 1	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290
TOTAL Project:	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290

ITEM NUMBER:441082 1 PROJECT DESCRIPTION:BOARDWALK REPAIR AND MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277
TOTAL <N/A>	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277
TOTAL 441082 1	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277
TOTAL Project:	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277

ITEM NUMBER:441587 1 PROJECT DESCRIPTION:DISTRICTWIDE DEVICE MANAGEMENT ITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	27,126,566	5,654,418	5,791,944	7,029,239	9,255,000	12,309,150	67,166,317
DRA	42,879	0	0	0	0	0	42,879

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	TMBK	260,347	416,582	461,056	455,761	0	0	1,593,746
TOTAL <N/A>		27,429,792	6,071,000	6,253,000	7,485,000	9,255,000	12,309,150	68,802,942
TOTAL 441587 1		27,429,792	6,071,000	6,253,000	7,485,000	9,255,000	12,309,150	68,802,942
TOTAL Project:		27,429,792	6,071,000	6,253,000	7,485,000	9,255,000	12,309,150	68,802,942

ITEM NUMBER:443787 1 PROJECT DESCRIPTION:D7 AREAWIDE LIGHTING DATABASE & ASSESSMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D		2,755,497	500,000	500,000	500,000	0	4,255,497
TOTAL <N/A>		2,755,497	500,000	500,000	500,000	0	4,255,497
TOTAL 443787 1		2,755,497	500,000	500,000	500,000	0	4,255,497
TOTAL Project:		2,755,497	500,000	500,000	500,000	0	4,255,497

ITEM NUMBER:443820 1 PROJECT DESCRIPTION:EMERGENCY ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D		247	692	692	692	692	3,707
TOTAL <N/A>		247	692	692	692	692	3,707
TOTAL 443820 1		247	692	692	692	692	3,707
TOTAL Project:		247	692	692	692	692	3,707

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 ITEM NUMBER:401185 1 PROJECT DESCRIPTION:HERNANDO CO (08) *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
 EXTRA DESCRIPTION: NONE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	141,817	15,000	15,000	15,000	15,000	15,000	216,817
TOTAL <N/A>	141,817	15,000	15,000	15,000	15,000	15,000	216,817
TOTAL 401185 1	141,817	15,000	15,000	15,000	15,000	15,000	216,817
TOTAL Project:	141,817	15,000	15,000	15,000	15,000	15,000	216,817

 ITEM NUMBER:453974 1 PROJECT DESCRIPTION:BROOKSVILLE OPS CENTER- CAMPUS PAINTING/CLEANING/INTERIOR & EXTERIOR *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453974 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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MAINTENANCE
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ITEM NUMBER:407035 1 PROJECT DESCRIPTION:HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: I-275 & I-4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	97,028,705	8,600,000	9,124,000	9,112,000	9,100,000	9,100,000	142,064,705
TOTAL <N/A>	97,028,705	8,600,000	9,124,000	9,112,000	9,100,000	9,100,000	142,064,705
TOTAL 407035 1	97,028,705	8,600,000	9,124,000	9,112,000	9,100,000	9,100,000	142,064,705

ITEM NUMBER:407035 2 PROJECT DESCRIPTION:ASSET MAINTENANCE TRAFFIC OPS INTERSTATE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,367,738	75,000	100,000	100,000	100,000	100,000	1,842,738
TOTAL <N/A>	1,367,738	75,000	100,000	100,000	100,000	100,000	1,842,738
TOTAL 407035 2	1,367,738	75,000	100,000	100,000	100,000	100,000	1,842,738
TOTAL Project:	98,396,443	8,675,000	9,224,000	9,212,000	9,200,000	9,200,000	143,907,443

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ITEM NUMBER:414229 1 PROJECT DESCRIPTION:HILLSBORO COUNTY YOUTH PROGRAM CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,207,799	400,000	400,000	400,000	0	0	6,407,799
TOTAL <N/A>	5,207,799	400,000	400,000	400,000	0	0	6,407,799
TOTAL 414229 1	5,207,799	400,000	400,000	400,000	0	0	6,407,799
TOTAL Project:	5,207,799	400,000	400,000	400,000	0	0	6,407,799

ITEM NUMBER:431950 1 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	741,234	7,000	7,000	7,000	7,000	35,000	804,234
TOTAL <N/A>	741,234	7,000	7,000	7,000	7,000	35,000	804,234
TOTAL 431950 1	741,234	7,000	7,000	7,000	7,000	35,000	804,234

ITEM NUMBER:431950 2 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	548,454	87,607	87,607	81,117	81,117	343,938	1,229,840
TOTAL <N/A>	548,454	87,607	87,607	81,117	81,117	343,938	1,229,840
TOTAL 431950 2	548,454	87,607	87,607	81,117	81,117	343,938	1,229,840

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ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	3,372,084	588,161	588,161	588,161	588,161	0	5,724,728
TOTAL <N/A>	3,372,084	588,161	588,161	588,161	588,161	0	5,724,728
TOTAL 431950 3	3,372,084	588,161	588,161	588,161	588,161	0	5,724,728

ITEM NUMBER:431950 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.164MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	3,441,385	0	0	0	0	0	3,441,385
TOTAL <N/A>	3,441,385	0	0	0	0	0	3,441,385
TOTAL 431950 4	3,441,385	0	0	0	0	0	3,441,385
TOTAL Project:	8,103,157	682,768	682,768	676,278	676,278	378,938	11,200,187

ITEM NUMBER:436729 6 PROJECT DESCRIPTION:HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	142,442	0	0	0	0	0	142,442
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	935,230	160,000	160,000	160,000	160,000	1,735,230
TOTAL <N/A>		1,077,672	160,000	160,000	160,000	160,000	1,877,672
TOTAL 436729 6		1,077,672	160,000	160,000	160,000	160,000	1,877,672
TOTAL Project:		1,077,672	160,000	160,000	160,000	160,000	1,877,672

ITEM NUMBER:441112 1 PROJECT DESCRIPTION:POWER SHEARING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	1,084,125	200,000	200,000	200,000	0	1,684,125
TOTAL <N/A>		1,084,125	200,000	200,000	200,000	0	1,684,125
TOTAL 441112 1		1,084,125	200,000	200,000	200,000	0	1,684,125
TOTAL Project:		1,084,125	200,000	200,000	200,000	0	1,684,125

ITEM NUMBER:445329 1 PROJECT DESCRIPTION:HILLSBOROUGH HERBICIDE APPLICATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	599,700	100,000	100,000	100,000	0	899,700
TOTAL <N/A>		599,700	100,000	100,000	100,000	0	899,700
TOTAL 445329 1		599,700	100,000	100,000	100,000	0	899,700
TOTAL Project:		599,700	100,000	100,000	100,000	0	899,700

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 ITEM NUMBER:453968 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ- CAMPUS PAINTING/INTERIOR/EXTERIOR IN PHASES *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453968 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

 ITEM NUMBER:453978 1 PROJECT DESCRIPTION:DISTRICT STRUCTURES FACILITY- SITE POTABLE WATER LINE REPLACEMENT *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	27,600	0	0	0	0	27,600
TOTAL <N/A>	0	27,600	0	0	0	0	27,600
TOTAL 453978 1	0	27,600	0	0	0	0	27,600
TOTAL Project:	0	27,600	0	0	0	0	27,600

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 ITEM NUMBER:453979 1 PROJECT DESCRIPTION:DIST STRUCTURES OFF-TPA OPS CAMPUS/ DESIGN & RECON/ REPLACE HVAC DUCT *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	84,000	0	0	0	0	84,000
TOTAL <N/A>	0	84,000	0	0	0	0	84,000
TOTAL 453979 1	0	84,000	0	0	0	0	84,000
TOTAL Project:	0	84,000	0	0	0	0	84,000

 ITEM NUMBER:453984 1 PROJECT DESCRIPTION:TAMPA HQ- CAMPUS PAINTING /CLEANING - INTERIOR & EXTERIOR PHASED *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453984 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:401693 1 PROJECT DESCRIPTION:PINELLAS CO (15) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469
TOTAL <N/A>	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469
TOTAL 401693 1	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469
TOTAL Project:	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469

ITEM NUMBER:416810 1 PROJECT DESCRIPTION:PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.816MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM03	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464
TOTAL <N/A>	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464
TOTAL 416810 1	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464
TOTAL Project:	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464

ITEM NUMBER:432895 1 PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	49,204,321	4,706,564	4,706,564	4,706,564	2,353,283	177,603	65,854,899
TMBK	1,185,801	1,797,290	2,483,301	1,232,999	0	0	6,699,391

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MAINTENANCE
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	TM03	1,913,931	177,603	177,603	177,603	177,603	177,603	0	2,624,343
TOTAL <N/A>		52,304,053	6,681,457	7,367,468	6,117,166	2,530,886	177,603	75,178,633	
TOTAL 432895 1		52,304,053	6,681,457	7,367,468	6,117,166	2,530,886	177,603	75,178,633	
TOTAL Project:		52,304,053	6,681,457	7,367,468	6,117,166	2,530,886	177,603	75,178,633	

 ITEM NUMBER: 453990 1 PROJECT DESCRIPTION: PINELLAS OPS CENTER- CAMPUS PAINTING/CLEANING-INTERIOR & EXTERIOR PHAS *NON-SIS*
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	30,000	0	0	0	0	30,000	
TOTAL <N/A>	0	30,000	0	0	0	0	30,000	
TOTAL 453990 1	0	30,000	0	0	0	0	30,000	
TOTAL Project:	0	30,000	0	0	0	0	30,000	
TOTAL DIST: 07	1,105,703,020	92,803,944	95,590,936	98,126,144	109,699,421	113,177,614	1,615,101,079	

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FLP: AVIATION
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ITEM NUMBER:432997 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	136,000	0	0	0	0	136,000
LF	0	34,000	0	0	0	0	34,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 432997 1	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	170,000	0	0	0	0	170,000

ITEM NUMBER:440559 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	84,880	0	0	0	0	84,880
FAA	0	954,900	0	0	0	0	954,900
LF	0	21,220	0	0	0	0	21,220
TOTAL <N/A>	0	1,061,000	0	0	0	0	1,061,000
TOTAL 440559 1	0	1,061,000	0	0	0	0	1,061,000
TOTAL Project:	0	1,061,000	0	0	0	0	1,061,000

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FLP: AVIATION
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ITEM NUMBER:446802 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	15,600	0	0	0	0	15,600
FAA	0	175,500	0	0	0	0	175,500
LF	0	3,900	0	0	0	0	3,900
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 446802 1	0	195,000	0	0	0	0	195,000
TOTAL Project:	0	195,000	0	0	0	0	195,000

ITEM NUMBER:449406 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - WILDLIFE HAZARD MANAGEMENT PLAN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	8,173	3,827	0	0	0	0	12,000
FAA	90,000	0	0	0	0	0	90,000
LF	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	103,173	3,827	0	0	0	0	107,000
TOTAL 449406 1	103,173	3,827	0	0	0	0	107,000
TOTAL Project:	103,173	3,827	0	0	0	0	107,000

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FLP: AVIATION
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ITEM NUMBER:449846 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - RUNWAY APPROACH OBSTRUCTION CLEARING *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	24,000	0	0	0	0	24,000
FAA	270,000	0	0	0	0	0	270,000
LF	6,000	0	0	0	0	0	6,000
TOTAL <N/A>	276,000	24,000	0	0	0	0	300,000
TOTAL 449846 1	276,000	24,000	0	0	0	0	300,000
TOTAL Project:	276,000	24,000	0	0	0	0	300,000

ITEM NUMBER:450280 1 PROJECT DESCRIPTION:REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	409,600	0	0	409,600
LF	0	0	0	102,400	0	0	102,400
TOTAL <N/A>	0	0	0	512,000	0	0	512,000
TOTAL 450280 1	0	0	0	512,000	0	0	512,000
TOTAL Project:	0	0	0	512,000	0	0	512,000

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FLP: AVIATION
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ITEM NUMBER:452372 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	86,400	0	0	86,400
FAA	0	0	0	972,000	0	0	972,000
LF	0	0	0	21,600	0	0	21,600
TOTAL <N/A>	0	0	0	1,080,000	0	0	1,080,000
TOTAL 452372 1	0	0	0	1,080,000	0	0	1,080,000
TOTAL Project:	0	0	0	1,080,000	0	0	1,080,000

ITEM NUMBER:452373 1 PROJECT DESCRIPTION:INVERNESS AIRPORT- REPLACE FUEL TANKS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	360,000	0	0	0	360,000
LF	0	0	90,000	0	0	0	90,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 452373 1	0	0	450,000	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:452374 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	9,600	0	0	0	9,600
FAA	0	0	108,000	0	0	0	108,000
LF	0	0	2,400	0	0	0	2,400
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 452374 1	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

ITEM NUMBER:254490 8 PROJECT DESCRIPTION:AVIATION BUDGET FM FUND REALLOCATIONS IN CURRENT YEAR & OUTER YR BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	9,376,673	8,004,341	0	0	0	17,381,014
DPTO	0	1,793,408	7,749,085	0	0	0	9,542,493
TOTAL <N/A>	0	11,170,081	15,753,426	0	0	0	26,923,507
TOTAL 254490 8	0	11,170,081	15,753,426	0	0	0	26,923,507
TOTAL Project:	0	11,170,081	15,753,426	0	0	0	26,923,507

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:402634 3 PROJECT DESCRIPTION:TARGET AVIATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,446,765	10,560,297	12,222,476	31,229,538
DPTO	0	0	0	9,209,051	10,911,695	11,058,432	31,179,178
TOTAL <N/A>	0	0	0	17,655,816	21,471,992	23,280,908	62,408,716
TOTAL 402634 3	0	0	0	17,655,816	21,471,992	23,280,908	62,408,716
TOTAL Project:	0	0	0	17,655,816	21,471,992	23,280,908	62,408,716

ITEM NUMBER:435240 1 PROJECT DESCRIPTION:BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	160,000	0	0	0	0	160,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 435240 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:447532 1 PROJECT DESCRIPTION:BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	1,574,000	0	0	1,574,000
LF	0	0	0	1,574,000	0	0	1,574,000
TOTAL <N/A>	0	0	0	3,148,000	0	0	3,148,000
TOTAL 447532 1	0	0	0	3,148,000	0	0	3,148,000
TOTAL Project:	0	0	0	3,148,000	0	0	3,148,000

ITEM NUMBER:432969 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	67,606	0	0	0	67,606
DPTO	0	0	417,394	0	0	0	417,394
LF	0	0	485,000	0	0	0	485,000
TOTAL <N/A>	0	0	970,000	0	0	0	970,000
TOTAL 432969 1	0	0	970,000	0	0	0	970,000
TOTAL Project:	0	0	970,000	0	0	0	970,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438504 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	25,200	0	0	0	0	25,200
TOTAL <N/A>	0	25,200	0	0	0	0	25,200
TOTAL 438504 1	0	25,200	0	0	0	0	25,200
TOTAL Project:	0	25,200	0	0	0	0	25,200

ITEM NUMBER:438753 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	14,492,229	20,000,000	10,000,000	0	0	0	44,492,229
DPTO	20,253,670	4,325,031	0	0	0	0	24,578,701
GMR	43,666,101	0	20,000,000	0	0	0	63,666,101
LF	135,512,000	34,325,031	30,000,000	0	0	0	199,837,031
SIWR	29,100,000	10,000,000	0	0	0	0	39,100,000
STED	28,000,000	0	0	0	0	0	28,000,000
TOTAL <N/A>	271,024,000	68,650,062	60,000,000	0	0	0	399,674,062
TOTAL 438753 1	271,024,000	68,650,062	60,000,000	0	0	0	399,674,062
TOTAL Project:	271,024,000	68,650,062	60,000,000	0	0	0	399,674,062

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:441912 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	307,500	0	0	0	0	307,500
LF	0	307,500	0	0	0	0	307,500
TOTAL <N/A>	0	615,000	0	0	0	0	615,000
TOTAL 441912 1	0	615,000	0	0	0	0	615,000
TOTAL Project:	0	615,000	0	0	0	0	615,000

ITEM NUMBER:442031 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	350,000	0	0	0	350,000
LF	0	0	449,743	0	0	0	449,743
TOTAL <N/A>	0	0	799,743	0	0	0	799,743
TOTAL 442031 1	0	0	799,743	0	0	0	799,743
TOTAL Project:	0	0	799,743	0	0	0	799,743

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:442032 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	LF	TOTAL <N/A>	TOTAL 442032 1	TOTAL Project:
	0	0	0	0	0
	330,000	424,043	754,043	754,043	754,043
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

ITEM NUMBER:442095 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	LF	TOTAL <N/A>	TOTAL 442095 1	TOTAL Project:
	9,913,664	10,380,464	20,294,128	20,294,128	20,294,128
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:444476 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: ASPHALT SHOULDER REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	356,000	0	0	0	0	356,000
FAA	0	2,135,900	0	0	0	0	2,135,900
LF	0	356,000	0	0	0	0	356,000
TOTAL <N/A>	0	2,847,900	0	0	0	0	2,847,900
TOTAL 444476 1	0	2,847,900	0	0	0	0	2,847,900
TOTAL Project:	0	2,847,900	0	0	0	0	2,847,900

ITEM NUMBER:444478 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	153,800	0	0	0	0	153,800
FAA	0	922,500	0	0	0	0	922,500
LF	0	153,800	0	0	0	0	153,800
TOTAL <N/A>	0	1,230,100	0	0	0	0	1,230,100
TOTAL 444478 1	0	1,230,100	0	0	0	0	1,230,100
TOTAL Project:	0	1,230,100	0	0	0	0	1,230,100

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:444775 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	619,672	60,623	0	0	0	0	680,295
LF	550,000	0	0	0	0	0	550,000
TOTAL <N/A>	1,169,672	60,623	0	0	0	0	1,230,295
TOTAL 444775 1	1,169,672	60,623	0	0	0	0	1,230,295
TOTAL Project:	1,169,672	60,623	0	0	0	0	1,230,295

ITEM NUMBER:446798 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 446798 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
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 ITEM NUMBER:453598 1 PROJECT DESCRIPTION:AIRSIDE A&E RESTROOM REFURBISHMENT *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,500,000	0	1,500,000
LF	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 453598 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

 ITEM NUMBER:453599 1 PROJECT DESCRIPTION:AIRSIDE E BOARDING BRIDGES REPLACEMENT *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	2,500,000	0	0	2,500,000
LF	0	0	0	2,500,000	0	0	2,500,000
TOTAL <N/A>	0	0	0	5,000,000	0	0	5,000,000
TOTAL 453599 1	0	0	0	5,000,000	0	0	5,000,000
TOTAL Project:	0	0	0	5,000,000	0	0	5,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:454108 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT- AIRSIDE A & E ROOF REPLACEMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	2,500,000	0	0	0	0	2,500,000
FAA	0	3,000,000	0	0	0	0	3,000,000
LF	0	8,081,944	0	0	0	0	8,081,944
TOTAL <N/A>	0	13,581,944	0	0	0	0	13,581,944
TOTAL 454108 1	0	13,581,944	0	0	0	0	13,581,944
TOTAL Project:	0	13,581,944	0	0	0	0	13,581,944

ITEM NUMBER:440574 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	579,200	0	0	0	0	579,200
LF	0	144,800	0	0	0	0	144,800
TOTAL <N/A>	0	724,000	0	0	0	0	724,000
TOTAL 440574 1	0	724,000	0	0	0	0	724,000
TOTAL Project:	0	724,000	0	0	0	0	724,000

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FLP: AVIATION
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ITEM NUMBER:449731 1 PROJECT DESCRIPTION:ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	12,000	0	0	12,000
DPTO	0	0	0	28,000	0	0	28,000
FAA	0	0	0	315,000	0	0	315,000
LF	0	0	0	7,000	0	0	7,000
TOTAL <N/A>	0	0	0	362,000	0	0	362,000
TOTAL 449731 1	0	0	0	362,000	0	0	362,000
TOTAL Project:	0	0	0	362,000	0	0	362,000

ITEM NUMBER:449734 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	1,634,000	0	0	0	1,634,000
LF	0	0	408,600	0	0	0	408,600
TOTAL <N/A>	0	0	2,042,600	0	0	0	2,042,600
TOTAL 449734 1	0	0	2,042,600	0	0	0	2,042,600
TOTAL Project:	0	0	2,042,600	0	0	0	2,042,600

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:449735 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,400,000	0	0	0	0	2,400,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 449735 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:440558 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	48,000	0	0	0	0	48,000
DPTO	0	39,680	0	0	0	0	39,680
FAA	0	990,000	0	0	0	0	990,000
LF	0	22,000	0	0	0	0	22,000
TOTAL <N/A>	0	1,099,680	0	0	0	0	1,099,680
TOTAL 440558 1	0	1,099,680	0	0	0	0	1,099,680
TOTAL Project:	0	1,099,680	0	0	0	0	1,099,680

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:444471 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV. *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	53,989	6,000,000	0	0	0	0	6,053,989
DIS	0	0	0	10,000,000	0	0	10,000,000
DPTO	1,922,051	0	2,000,000	0	0	0	3,922,051
FAA	4,000,000	0	0	0	0	0	4,000,000
GMR	0	0	0	11,400,000	0	0	11,400,000
LF	11,370,000	2,000,000	2,000,000	21,400,000	0	0	36,770,000
TOTAL <N/A>	17,346,040	8,000,000	4,000,000	42,800,000	0	0	72,146,040
TOTAL 444471 1	17,346,040	8,000,000	4,000,000	42,800,000	0	0	72,146,040
TOTAL Project:	17,346,040	8,000,000	4,000,000	42,800,000	0	0	72,146,040

ITEM NUMBER:446804 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - TAXIWAY A REHAB *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	9,600	0	0	0	9,600
FAA	0	0	108,000	0	0	0	108,000
LF	0	0	2,400	0	0	0	2,400
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 446804 1	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:448725 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT TAXIWAY A REHAB *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	120,000	0	0	120,000
FAA	0	0	0	1,350,000	0	0	1,350,000
LF	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 448725 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

ITEM NUMBER:449409 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK-REPAINT RUNWAY AND TAXIWAY MARKINGS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	32,000	0	0	0	0	32,000
LF	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 449409 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: AVIATION
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ITEM NUMBER:449411 1 PROJECT DESCRIPTION:ST PETE -CLEARWATER INTERNATIONAL AIRPORT-REHAB STRAWBERRY PARKING LOT *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	1,250,000	0	0	0	0	1,250,000
DPTO	275,000	0	0	0	0	0	275,000
LF	275,000	1,250,000	0	0	0	0	1,525,000
TOTAL <N/A>	550,000	2,500,000	0	0	0	0	3,050,000
TOTAL 449411 1	550,000	2,500,000	0	0	0	0	3,050,000
TOTAL Project:	550,000	2,500,000	0	0	0	0	3,050,000

ITEM NUMBER:450563 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK - DESIGN AND CONSTRUCT TERMINAL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 450563 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
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 ITEM NUMBER:451686 1 PROJECT DESCRIPTION:ST. PETE-CLEARWATER AIRPORT - PARKING GARAGE *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 451686 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 07	310,763,013	119,198,417	87,009,812	72,057,816	24,471,992	23,280,908	636,781,958

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY

ITEM NUMBER: 415348 2		PROJECT DESCRIPTION: MULTIMODAL TERMINALS				*SIS*	
DISTRICT: 07		COUNTY: HILLSBOROUGH		PROJECT LENGTH: .000		TYPE OF WORK: INTERMODAL HUB CAPACITY	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	604	0	0	0	0	0	604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,436,762	8,299	0	0	0	0	1,445,061
DI	44,500,081	0	0	0	0	0	44,500,081
DIH	35,045	1,833	0	0	0	0	36,878
DPTO	1,918,526	27,319	0	0	0	0	1,945,845
DS	40,520	0	0	0	0	0	40,520
GMR	1,694,219	0	0	0	0	0	1,694,219
TOTAL <N/A>	49,625,757	37,451	0	0	0	0	49,663,208
TOTAL 415348 2	49,625,757	37,451	0	0	0	0	49,663,208
TOTAL Project:	49,625,757	37,451	0	0	0	0	49,663,208
TOTAL DIST: 07	49,625,757	37,451	0	0	0	0	49,663,208

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL

ITEM NUMBER:447027 1 PROJECT DESCRIPTION:STRIDE - HILLSBOROUGH - 15 LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,109	0	0	0	0	0	1,109
DIH	87,263	765	0	0	0	0	88,028
DS	22,387	0	0	0	0	0	22,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320	0	0	0	0	0	320
DIH	26,513	0	0	0	0	0	26,513
DS	355	0	0	0	0	0	355
TOTAL <N/A>	137,947	765	0	0	0	0	138,712
TOTAL 447027 1	137,947	765	0	0	0	0	138,712
TOTAL Project:	137,947	765	0	0	0	0	138,712

ITEM NUMBER:447027 3 PROJECT DESCRIPTION:STRIDE - PASCO *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269	0	0	0	0	0	269
DIH	10,974	0	0	0	0	0	10,974
DS	34,180	0	0	0	0	0	34,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264	0	0	0	0	0	264
DIH	14,543	4,445	0	0	0	0	18,988

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 FLP: RAIL
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DS	992	0	0	0	0	0	992
TOTAL <N/A>	61,222	4,445	0	0	0	0	65,667
TOTAL 447027 3	61,222	4,445	0	0	0	0	65,667
TOTAL Project:	61,222	4,445	0	0	0	0	65,667

 ITEM NUMBER:447027 2 PROJECT DESCRIPTION:STRIDE - PINELLAS *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,320	0	0	0	0	0	14,320
DS	30,320	0	0	0	0	0	30,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93	0	0	0	0	0	93
DIH	5,410	2,885	0	0	0	0	8,295
DS	2,151	0	0	0	0	0	2,151
TOTAL <N/A>	52,294	2,885	0	0	0	0	55,179
TOTAL 447027 2	52,294	2,885	0	0	0	0	55,179
TOTAL Project:	52,294	2,885	0	0	0	0	55,179
TOTAL DIST: 07	251,463	8,095	0	0	0	0	259,558

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT
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ITEM NUMBER:454662 1 PROJECT DESCRIPTION:SEAPORT CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 454662 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

ITEM NUMBER:435130 1 PROJECT DESCRIPTION:PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	3,650,000	0	0	0	0	0	3,650,000
GMR	16,486,528	0	9,445,049	8,872,803	0	0	34,804,380
LF	36,404,140	3,345,263	9,714,322	8,872,803	0	0	58,336,528
PORT	16,267,612	3,345,263	0	0	0	0	19,612,875
SIWR	0	0	269,273	0	0	0	269,273
TOTAL <N/A>	72,808,280	6,690,526	19,428,644	17,745,606	0	0	116,673,056
TOTAL 435130 1	72,808,280	6,690,526	19,428,644	17,745,606	0	0	116,673,056
TOTAL Project:	72,808,280	6,690,526	19,428,644	17,745,606	0	0	116,673,056

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:444908 2 PROJECT DESCRIPTION:PORT TAMPA BAY SEAPORT SECURITY GRANT PROGRAM *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT SECURITY PROJECT
EXTRA DESCRIPTION: SEQ 01 COMMAND CONTROL SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	432,500	5,456	0	0	0	0	437,956
EM20	168,750	0	0	0	0	0	168,750
LF	191,250	0	0	0	0	0	191,250
TOTAL <N/A>	792,500	5,456	0	0	0	0	797,956
TOTAL 444908 2	792,500	5,456	0	0	0	0	797,956
TOTAL Project:	792,500	5,456	0	0	0	0	797,956

ITEM NUMBER:453837 1 PROJECT DESCRIPTION:PORT OF TAMPA BAY-PORT REDWING BERTH 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	0	0	5,000,000	5,000,000	10,000,000
LF	0	0	0	0	5,000,000	5,000,000	10,000,000
TOTAL <N/A>	0	0	0	0	10,000,000	10,000,000	20,000,000
TOTAL 453837 1	0	0	0	0	10,000,000	10,000,000	20,000,000
TOTAL Project:	0	0	0	0	10,000,000	10,000,000	20,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: SEAPORT
 =====

 ITEM NUMBER:453838 1 PROJECT DESCRIPTION:PORT OF TAMPA BAY- DEEPENING AND WIDENING *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
GMR	0	0	0	0	22,993,299	20,000,000	42,993,299
LF	0	0	0	0	22,993,299	20,000,000	42,993,299
TOTAL <N/A>	0	0	0	0	45,986,598	40,000,000	85,986,598
TOTAL 453838 1	0	0	0	0	45,986,598	40,000,000	85,986,598
TOTAL Project:	0	0	0	0	45,986,598	40,000,000	85,986,598
TOTAL DIST: 07	73,600,780	6,875,982	19,428,644	17,745,606	55,986,598	50,000,000	223,637,610

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FLP: TRANSIT
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ITEM NUMBER:402628 1 PROJECT DESCRIPTION:FTA SECTION 5311 OPERATING *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CITRUS COUNTY BOCC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DDR	31,314	0	0	0	0	0	31,314
DU	5,184,527	119,301	119,301	119,301	119,301	119,301	5,781,032
LF	5,309,777	119,301	119,301	119,301	119,301	119,301	5,906,282
TOTAL <N/A>	10,525,618	238,602	238,602	238,602	238,602	238,602	11,718,628
TOTAL 402628 1	10,525,618	238,602	238,602	238,602	238,602	238,602	11,718,628

ITEM NUMBER:402628 2 PROJECT DESCRIPTION:FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: CITRUS COUNTY BOCC - FTA SECTION 5311

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	521,075	81,221	58,218	128,471	128,471	128,471	1,045,927
LF	521,075	81,221	58,218	128,471	128,471	128,471	1,045,927
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	3,631,468	0	0	0	0	0	3,631,468
LF	596,494	0	0	0	0	0	596,494
TOTAL <N/A>	5,270,112	162,442	116,436	256,942	256,942	256,942	6,319,816
TOTAL 402628 2	5,270,112	162,442	116,436	256,942	256,942	256,942	6,319,816

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:402628 4 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
FTA	0	3,750,000	1,250,000	1,250,000	1,250,000	1,250,000	8,750,000
LF	0	1,050,000	350,000	350,000	350,000	350,000	2,450,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
FTA	0	6,145,165	0	0	0	0	6,145,165
LF	0	6,145,165	0	0	0	0	6,145,165
TOTAL <N/A>	0	17,090,330	1,600,000	1,600,000	1,600,000	1,600,000	23,490,330
TOTAL 402628 4	0	17,090,330	1,600,000	1,600,000	1,600,000	1,600,000	23,490,330
TOTAL Project:	15,795,730	17,491,374	1,955,038	2,095,544	2,095,544	2,095,544	41,528,774

ITEM NUMBER:438845 1 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: HOMOSSASSA SPRINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
DDR	602,905	364,748	329,104	350,000	441,543	44,035	2,132,335
DPTO	1,619,969	0	0	0	0	410,754	2,030,723
LF	2,331,558	364,748	329,104	350,000	441,543	454,789	4,271,742
TOTAL <N/A>	4,554,432	729,496	658,208	700,000	883,086	909,578	8,434,800
TOTAL 438845 1	4,554,432	729,496	658,208	700,000	883,086	909,578	8,434,800
TOTAL Project:	4,554,432	729,496	658,208	700,000	883,086	909,578	8,434,800

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:451176 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - KEY TRAINING CENTER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DPTO	0	29,500	0	0	0	0	29,500
DU	0	236,000	0	0	0	0	236,000
LF	0	29,500	0	0	0	0	29,500
TOTAL <N/A>	0	295,000	0	0	0	0	295,000
TOTAL 451176 1	0	295,000	0	0	0	0	295,000

ITEM NUMBER:451176 2 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - KEY TRAINING CENTER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DPTO	0	6,600	0	0	0	0	6,600
DU	0	52,800	0	0	0	0	52,800
LF	0	6,600	0	0	0	0	6,600
TOTAL <N/A>	0	66,000	0	0	0	0	66,000
TOTAL 451176 2	0	66,000	0	0	0	0	66,000
TOTAL Project:	0	361,000	0	0	0	0	361,000

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FLP: TRANSIT
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ITEM NUMBER:452513 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-KEY TRAINING CENTER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DU	0	80,000	0	0	0	0	80,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 452513 1	0	160,000	0	0	0	0	160,000
TOTAL Project:	0	160,000	0	0	0	0	160,000

ITEM NUMBER:254490 4 PROJECT DESCRIPTION:TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	219,680	1,017,104	1,000,000	1,000,000	1,107,040	4,343,824
DPTO	0	3,186,230	161,711	100,893	103,921	0	3,552,755
DU	0	259,691	325,454	197,882	247,079	297,751	1,327,857
TOTAL <N/A>	0	3,665,601	1,504,269	1,298,775	1,351,000	1,404,791	9,224,436
TOTAL 254490 4	0	3,665,601	1,504,269	1,298,775	1,351,000	1,404,791	9,224,436
TOTAL Project:	0	3,665,601	1,504,269	1,298,775	1,351,000	1,404,791	9,224,436

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FLP: TRANSIT
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ITEM NUMBER:412534 2 PROJECT DESCRIPTION:REGIONAL COMMUTER ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: DISTRICTWIDE - REGIONAL COMMUTER ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TAMPA BAY AREA REG. TRANS ATH.							
DDR	1,739,972	0	0	0	0	0	1,739,972
DPTO	2,269,155	958,836	0	0	0	0	3,227,991
TOTAL <N/A>	4,009,127	958,836	0	0	0	0	4,967,963
TOTAL 412534 2	4,009,127	958,836	0	0	0	0	4,967,963
TOTAL Project:	4,009,127	958,836	0	0	0	0	4,967,963

ITEM NUMBER:439255 7 PROJECT DESCRIPTION:SECTION 5339 - RURAL BUS & FACILITIES - MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA CARE - HILLSBOROUGH							
DU	349,289	277,843	0	0	0	0	627,132
TOTAL <N/A>	349,289	277,843	0	0	0	0	627,132
TOTAL 439255 7	349,289	277,843	0	0	0	0	627,132
TOTAL Project:	349,289	277,843	0	0	0	0	627,132

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FLP: TRANSIT
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ITEM NUMBER:452514 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-ARC NATURE COAST *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DU	445,000	480,850	0	0	0	0	925,850
LF	925,850	0	0	0	0	0	925,850
TOTAL <N/A>	1,370,850	480,850	0	0	0	0	1,851,700
TOTAL 452514 1	1,370,850	480,850	0	0	0	0	1,851,700
TOTAL Project:	1,370,850	480,850	0	0	0	0	1,851,700

ITEM NUMBER:454590 1 PROJECT DESCRIPTION:5310-TAMPA/ST. PETERSBURG UZA-AGENCY FOR COMMUNITY TREATMENT SERVICES, *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY AGENCY FOR COMM TREATMENT SVCS							
DPTO	0	0	21,000	0	0	0	21,000
DU	0	0	168,000	0	0	0	168,000
LF	0	0	21,000	0	0	0	21,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 454590 1	0	0	210,000	0	0	0	210,000
TOTAL Project:	0	0	210,000	0	0	0	210,000

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FLP: TRANSIT
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ITEM NUMBER:454592 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-BAYCARE BEHAVIORAL HEALTH *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BAYCARE BEHAVIORAL HEALTH							
DPTO	0	0	22,500	0	0	0	22,500
DU	0	0	180,000	0	0	0	180,000
LF	0	0	22,500	0	0	0	22,500
TOTAL <N/A>	0	0	225,000	0	0	0	225,000
TOTAL 454592 1	0	0	225,000	0	0	0	225,000
TOTAL Project:	0	0	225,000	0	0	0	225,000

ITEM NUMBER:454593 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-COVE BEHAVIORAL HEALTH *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COVE BEHAVIORAL HEALTH							
DPTO	0	0	19,500	0	0	0	19,500
DU	0	0	156,000	0	0	0	156,000
LF	0	0	19,500	0	0	0	19,500
TOTAL <N/A>	0	0	195,000	0	0	0	195,000
TOTAL 454593 1	0	0	195,000	0	0	0	195,000
TOTAL Project:	0	0	195,000	0	0	0	195,000

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FLP: TRANSIT
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ITEM NUMBER:454594 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-MACDONALD TRAINING CENTER *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MACDONALD TRAINING CENTER							
DPTO	0	0	14,000	0	0	0	14,000
DU	0	0	112,000	0	0	0	112,000
LF	0	0	14,000	0	0	0	14,000
TOTAL <N/A>	0	0	140,000	0	0	0	140,000
TOTAL 454594 1	0	0	140,000	0	0	0	140,000
TOTAL Project:	0	0	140,000	0	0	0	140,000

ITEM NUMBER:454595 1 PROJECT DESCRIPTION:5310-TAMPA/ST. PETERSBURG UZA-NORTHSIDE BEHAVIORAL HEALTH CENTER *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY NORTHSIDE BEHAVIORAL HLTH CNTR							
DPTO	0	0	22,500	0	0	0	22,500
DU	0	0	180,000	0	0	0	180,000
LF	0	0	22,500	0	0	0	22,500
TOTAL <N/A>	0	0	225,000	0	0	0	225,000
TOTAL 454595 1	0	0	225,000	0	0	0	225,000
TOTAL Project:	0	0	225,000	0	0	0	225,000

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FLP: TRANSIT

ITEM NUMBER:401982 1 PROJECT DESCRIPTION:HERNANDO COUNTY SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: FTA SECTION 5311

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
DU	2,569,311	315,527	315,527	315,527	315,527	315,527	4,146,946
LF	2,598,762	315,527	315,527	315,527	315,527	315,527	4,176,397
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
LF	22,000	0	0	0	0	0	22,000
TOTAL <N/A>	5,190,073	631,054	631,054	631,054	631,054	631,054	8,345,343
TOTAL 401982 1	5,190,073	631,054	631,054	631,054	631,054	631,054	8,345,343

ITEM NUMBER:401982 2 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: THE BUS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DU	230,059	35,000	25,000	130,083	130,083	130,083	680,308
LF	230,059	35,000	25,000	130,083	130,083	130,083	680,308
TOTAL <N/A>	460,118	70,000	50,000	260,166	260,166	260,166	1,360,616
TOTAL 401982 2	460,118	70,000	50,000	260,166	260,166	260,166	1,360,616
TOTAL Project:	5,650,191	701,054	681,054	891,220	891,220	891,220	9,705,959

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FLP: TRANSIT

ITEM NUMBER:408104 1 PROJECT DESCRIPTION:HERNANDO COUNTY BLOCK GRANT *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DDR	2,617,990	257,725	265,457	460,001	551,543	0	4,152,716
DPTO	2,653,249	230,133	175,730	0	0	568,089	3,627,201
DS	1,397,737	0	0	0	0	0	1,397,737
LF	6,712,599	487,858	441,186	460,001	551,543	568,089	9,221,276
TOTAL <N/A>	13,381,575	975,716	882,373	920,002	1,103,086	1,136,178	18,398,930
TOTAL 408104 1	13,381,575	975,716	882,373	920,002	1,103,086	1,136,178	18,398,930
TOTAL Project:	13,381,575	975,716	882,373	920,002	1,103,086	1,136,178	18,398,930

ITEM NUMBER:408715 1 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: THE BUS - SMALL URBANIZED GOV. APPROPRIATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
FTA	0	3,200,000	1,250,000	1,250,000	1,250,000	1,250,000	8,200,000
LF	0	1,750,000	350,000	350,000	350,000	350,000	3,150,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
FTA	3,836,122	6,412,499	0	0	0	0	10,248,621
TOTAL <N/A>	3,836,122	11,362,499	1,600,000	1,600,000	1,600,000	1,600,000	21,598,621
TOTAL 408715 1	3,836,122	11,362,499	1,600,000	1,600,000	1,600,000	1,600,000	21,598,621
TOTAL Project:	3,836,122	11,362,499	1,600,000	1,600,000	1,600,000	1,600,000	21,598,621

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ITEM NUMBER:451177 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - MID FLORIDA COMMUNITY SERVICES *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MID-FLORIDA COMMUNITY SERVICES							
DPTO	0	16,500	0	0	0	0	16,500
DU	0	132,000	0	0	0	0	132,000
LF	0	16,500	0	0	0	0	16,500
TOTAL <N/A>	0	165,000	0	0	0	0	165,000
TOTAL 451177 1	0	165,000	0	0	0	0	165,000
TOTAL Project:	0	165,000	0	0	0	0	165,000

ITEM NUMBER:451178 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC NATURE COAST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DPTO	118,153	22,500	0	0	0	0	140,653
DU	945,223	180,000	0	0	0	0	1,125,223
LF	140,653	0	0	0	0	0	140,653
TOTAL <N/A>	1,204,029	202,500	0	0	0	0	1,406,529
TOTAL 451178 1	1,204,029	202,500	0	0	0	0	1,406,529

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ITEM NUMBER:451178 2 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC NATURE COAST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DPTO	0	22,500	0	0	0	0	22,500
DU	0	180,000	0	0	0	0	180,000
LF	0	22,500	0	0	0	0	22,500
TOTAL <N/A>	0	225,000	0	0	0	0	225,000
TOTAL 451178 2	0	225,000	0	0	0	0	225,000
TOTAL Project:	1,204,029	427,500	0	0	0	0	1,631,529

ITEM NUMBER:402251 1 PROJECT DESCRIPTION:HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: HART - STATE TRANSIT BLOCK GRANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	54,540,509	0	0	0	0	0	54,540,509
DPTO	31,792,291	6,607,283	6,616,423	6,800,000	6,891,543	7,098,289	65,805,829
DS	14,619,394	0	0	0	0	0	14,619,394
LF	96,515,503	6,607,283	6,616,423	6,800,000	6,891,543	7,098,289	130,529,041
TOTAL <N/A>	197,467,697	13,214,566	13,232,846	13,600,000	13,783,086	14,196,578	265,494,773
TOTAL 402251 1	197,467,697	13,214,566	13,232,846	13,600,000	13,783,086	14,196,578	265,494,773

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ITEM NUMBER:402251 2 PROJECT DESCRIPTION:HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 402251 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	197,467,697	13,215,566	13,232,846	13,600,000	13,783,086	14,196,578	265,495,773

ITEM NUMBER:408109 1 PROJECT DESCRIPTION:HART SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA SECTION 5307 CAPITAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860
TOTAL <N/A>	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860
TOTAL 408109 1	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860
TOTAL Project:	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860

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FLP: TRANSIT

ITEM NUMBER:412533 1 PROJECT DESCRIPTION:TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: OPERATING ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAY AREA COMMUTER SERVICES	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	3,194,401	640,000	646,801	0	0	0	4,481,202
DPTO	3,405,635	18,411	0	696,205	747,091	799,504	5,666,846
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	6,800,036	658,411	646,801	696,205	747,091	799,504	10,348,048
TOTAL 412533 1	6,800,036	658,411	646,801	696,205	747,091	799,504	10,348,048
TOTAL Project:	6,800,036	658,411	646,801	696,205	747,091	799,504	10,348,048

ITEM NUMBER:414963 2 PROJECT DESCRIPTION:HART - FHWA SURFACE TRANSPORTATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: SURFACE TRANSPORTATION: BUS REPLACEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAX 007 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTAT	26,625,000	0	0	3,000,000	3,000,000	5,000,000	37,625,000
SU	32,925,000	0	0	3,000,000	3,000,000	5,000,000	43,925,000
TOTAL FTAX 007 A	59,550,000	0	0	6,000,000	6,000,000	10,000,000	81,550,000
TOTAL 414963 2	59,550,000	0	0	6,000,000	6,000,000	10,000,000	81,550,000
TOTAL Project:	59,550,000	0	0	6,000,000	6,000,000	10,000,000	81,550,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:415172 1 PROJECT DESCRIPTION:HART FIXED GUIDEWAY SECTION 5309/5337 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
EXTRA DESCRIPTION: SECTION 5309/5337

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTA	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	9,682,789	750,000	750,000	750,000	750,000	0	12,682,789
TOTAL <N/A>	9,682,789	750,000	750,000	750,000	750,000	0	12,682,789
TOTAL 415172 1	9,682,789	750,000	750,000	750,000	750,000	0	12,682,789
TOTAL Project:	9,682,789	750,000	750,000	750,000	750,000	0	12,682,789

ITEM NUMBER:420741 1 PROJECT DESCRIPTION:HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	DDR	DPTO	DS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	1,291,822	3,150,577	455,000	0	303,164	318,858	318,858	0	1,291,822
				0	0	0	0	0	4,729,173
				0	0	0	0	0	455,000
TOTAL <N/A>	4,897,399	4,897,399	455,000	303,164	318,858	318,858	318,858	318,858	6,475,995
TOTAL 420741 1	4,897,399	4,897,399	455,000	303,164	318,858	318,858	318,858	318,858	6,475,995
TOTAL Project:	4,897,399	4,897,399	455,000	303,164	318,858	318,858	318,858	318,858	6,475,995

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FLP: TRANSIT
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ITEM NUMBER:430322 1 PROJECT DESCRIPTION:HART - TRANSIT CORRIDOR. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TA
RGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	285,915	0	0	0	0	0	285,915
DPTO	3,199,209	303,164	318,858	318,858	318,858	318,858	4,777,805
TOTAL <N/A>	3,485,124	303,164	318,858	318,858	318,858	318,858	5,063,720
TOTAL 430322 1	3,485,124	303,164	318,858	318,858	318,858	318,858	5,063,720
TOTAL Project:	3,485,124	303,164	318,858	318,858	318,858	318,858	5,063,720

ITEM NUMBER:434366 1 PROJECT DESCRIPTION:HART SECTION 5339 CAPITAL ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: HART FTA SECTION 5339 CNG VEHICLE PURCHASES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103
TOTAL <N/A>	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103
TOTAL 434366 1	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103
TOTAL Project:	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103

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FLP: TRANSIT

ITEM NUMBER:437608 2 PROJECT DESCRIPTION: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
FTA	0	99,900,000	0	0	0	0	99,900,000
LF	0	67,300,000	0	0	0	0	67,300,000
NSTP	0	67,300,000	0	0	0	0	67,300,000
TOTAL <N/A>	0	234,500,000	0	0	0	0	234,500,000
TOTAL 437608 2	0	234,500,000	0	0	0	0	234,500,000
TOTAL Project:	0	234,500,000	0	0	0	0	234,500,000

ITEM NUMBER:437804 1 PROJECT DESCRIPTION:HART - PREMIUM TRANSIT FEASIBILTY STUDY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: TAMPA BAY REGIONAL INTERCOUNTY SERVICE EVALUATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DIH	0	1,000	0	0	0	0	1,000
DS	1,497,181	0	0	0	0	0	1,497,181
TOTAL <N/A>	1,497,181	1,000	0	0	0	0	1,498,181
TOTAL 437804 1	1,497,181	1,000	0	0	0	0	1,498,181
TOTAL Project:	1,497,181	1,000	0	0	0	0	1,498,181

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FLP: TRANSIT
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ITEM NUMBER:440742 1 PROJECT DESCRIPTION:EAST-WEST BRT CORRIDOR STUDY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: ARTERIAL BRT STUDY FLORIDA AVE/TAMPA ST/NEBRASKA AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E /	RESPONSIBLE	AGENCY: MANAGED	BY HILLSBOROUGH	COUNTY			
DDR	2,307,761	0	0	0	0	0	2,307,761
DIH	3,933	1,067	0	0	0	0	5,000
DS	192,238	0	0	0	0	0	192,238
TOTAL <N/A>	2,503,932	1,067	0	0	0	0	2,504,999
TOTAL 440742 1	2,503,932	1,067	0	0	0	0	2,504,999
TOTAL Project:	2,503,932	1,067	0	0	0	0	2,504,999

ITEM NUMBER:443140 1 PROJECT DESCRIPTION:HART NEW FACILITY CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FTAT 007 A							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY HILLSBOROUGH	COUNTY			
DPTO	3,500,000	0	0	0	0	0	3,500,000
FTAT	17,220,000	4,000,000	2,000,000	0	0	0	23,220,000
LF	3,500,000	0	0	0	0	0	3,500,000
SU	13,220,000	8,000,000	2,000,000	0	0	0	23,220,000
TOTAL FTAT 007 A	37,440,000	12,000,000	4,000,000	0	0	0	53,440,000
TOTAL 443140 1	37,440,000	12,000,000	4,000,000	0	0	0	53,440,000
TOTAL Project:	37,440,000	12,000,000	4,000,000	0	0	0	53,440,000

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FLP: TRANSIT
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ITEM NUMBER:443852 1 PROJECT DESCRIPTION:HART BUS STOP CAPITAL REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: IMPROVE ACCESSIBILITY AT BUS STOP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTAT	SU	TOTAL <N/A>	TOTAL 443852 1	TOTAL Project:
	0	0	0	0	0
	2,000,000	2,000,000	4,000,000	4,000,000	4,000,000
	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000
	0	0	0	0	0
	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000
	2,000,000	2,000,000	4,000,000	4,000,000	4,000,000
	4,000,000	4,000,000	8,000,000	8,000,000	8,000,000
	4,000,000	4,000,000	8,000,000	8,000,000	8,000,000
	0	0	0	0	0
	2,000,000	2,000,000	4,000,000	4,000,000	4,000,000
	4,000,000	4,000,000	8,000,000	8,000,000	8,000,000

ITEM NUMBER:445487 1 PROJECT DESCRIPTION:HART RESILIENCY PROGRAM GRANT - HART HM FACILITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BUILDING REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTA	TOTAL <N/A>	TOTAL 445487 1	TOTAL Project:
	0	0	0	0
	1,000,000	1,000,000	1,000,000	1,000,000
	0	0	0	0
	1,000,000	1,000,000	1,000,000	1,000,000
	0	0	0	0
	1,000,000	1,000,000	1,000,000	1,000,000
	0	0	0	0
	1,000,000	1,000,000	1,000,000	1,000,000

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 FLP: TRANSIT
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 ITEM NUMBER:445488 1 PROJECT DESCRIPTION:HART TRANSIT ORIENTED DEVELOPMENT GRANT *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	1,100,000	0	0	0	0	1,100,000
LF	0	275,000	0	0	0	0	275,000
TOTAL <N/A>	0	1,375,000	0	0	0	0	1,375,000
TOTAL 445488 1	0	1,375,000	0	0	0	0	1,375,000
TOTAL Project:	0	1,375,000	0	0	0	0	1,375,000

 ITEM NUMBER:447141 1 PROJECT DESCRIPTION:HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	100,240	0	0	0	0	100,240
LF	0	25,060	0	0	0	0	25,060
TOTAL <N/A>	0	125,300	0	0	0	0	125,300
TOTAL 447141 1	0	125,300	0	0	0	0	125,300
TOTAL Project:	0	125,300	0	0	0	0	125,300

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ITEM NUMBER:447142 1 PROJECT DESCRIPTION:HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY

FTA	0	4,300,000	0	0	0	0	4,300,000
LF	0	758,824	0	0	0	0	758,824
TOTAL <N/A>	0	5,058,824	0	0	0	0	5,058,824
TOTAL 447142 1	0	5,058,824	0	0	0	0	5,058,824
TOTAL Project:	0	5,058,824	0	0	0	0	5,058,824

ITEM NUMBER:448139 1 PROJECT DESCRIPTION:HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: HART FTA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY

FTA	0	2,742,675	0	0	0	0	2,742,675
LF	0	2,742,675	0	0	0	0	2,742,675
TOTAL <N/A>	0	5,485,350	0	0	0	0	5,485,350
TOTAL 448139 1	0	5,485,350	0	0	0	0	5,485,350
TOTAL Project:	0	5,485,350	0	0	0	0	5,485,350

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FLP: TRANSIT
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ITEM NUMBER:451166 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - ANGELS UNAWARE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANGELS UNAWARE	DPTO	DU	LF	TOTAL <N/A>	TOTAL 451166 1	TOTAL Project:
	0	8,600	7,200	0	0	15,800
	0	68,800	57,600	0	0	126,400
	0	8,600	7,200	0	0	15,800
	0	86,000	72,000	0	0	158,000
	0	86,000	72,000	0	0	158,000
	0	86,000	72,000	0	0	158,000

ITEM NUMBER:451167 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HART *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	DPTO	DU	LF	TOTAL <N/A>	TOTAL 451167 1	TOTAL Project:
	208,848	85,000	0	0	0	293,848
	1,670,784	680,000	0	0	0	2,350,784
	293,848	0	0	0	0	293,848
	2,173,480	765,000	0	0	0	2,938,480
	2,173,480	765,000	0	0	0	2,938,480
	2,173,480	765,000	0	0	0	2,938,480

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 FLP: TRANSIT
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 ITEM NUMBER:451169 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HUMAN DEVELOPMENT CENTER *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HUMAN DEVELOPMENT CENTER							
DPTO	0	4,100	14,000	0	0	0	18,100
DU	0	32,800	112,000	0	0	0	144,800
LF	0	4,100	14,000	0	0	0	18,100
TOTAL <N/A>	0	41,000	140,000	0	0	0	181,000
TOTAL 451169 1	0	41,000	140,000	0	0	0	181,000
TOTAL Project:	0	41,000	140,000	0	0	0	181,000

 ITEM NUMBER:451342 1 PROJECT DESCRIPTION:PASSENGER FERRY GRANT FOR HILLSBOROUGH TRANSIT AUTHORITY (HART) *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI
 EXTRA DESCRIPTION: FTA - PASSENGER FERRY GRANT PROGRAM 2021 SELECTED PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	4,863,280	0	0	0	0	4,863,280
LF	0	1,215,820	0	0	0	0	1,215,820
TOTAL <N/A>	0	6,079,100	0	0	0	0	6,079,100
TOTAL 451342 1	0	6,079,100	0	0	0	0	6,079,100
TOTAL Project:	0	6,079,100	0	0	0	0	6,079,100

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ITEM NUMBER:452497 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-HILLSBOROUGH TRANSIT AUTHORITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DU	750,000	500,000	0	0	0	0	1,250,000
LF	1,250,000	0	0	0	0	0	1,250,000
TOTAL <N/A>	2,000,000	500,000	0	0	0	0	2,500,000
TOTAL 452497 1	2,000,000	500,000	0	0	0	0	2,500,000
TOTAL Project:	2,000,000	500,000	0	0	0	0	2,500,000

ITEM NUMBER:452501 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - STEPS TO RECOVERY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY STEPS TO RECOVERY							
DU	0	100,000	0	0	0	0	100,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 452501 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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FLP: TRANSIT

ITEM NUMBER:452684 1 PROJECT DESCRIPTION:HART BUS STOP IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: HTA 2023-CMPJ-031 CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 452684 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:402397 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CAPITAL ASSISTANCE - GOV. APPORT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	550,000	2,500,000	1,250,000	250,000	250,000	0	4,800,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	15,593,897	26,455,867	1,250,000	1,250,000	1,250,000	0	45,799,764
TOTAL <N/A>	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	50,599,764
TOTAL 402397 1	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	50,599,764
TOTAL Project:	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	50,599,764

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: TRANSIT
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ITEM NUMBER:402413 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO CO BOARD OF CNTY COMMISS							
DDR	6,649,284	4,459	1,480,763	0	0	1,659,888	9,794,394
DPTO	10,705,750	1,421,623	0	1,520,000	1,611,542	0	15,258,915
DS	4,268,943	0	0	0	0	0	4,268,943
LF	20,103,356	1,426,082	1,480,763	1,520,000	1,611,542	1,659,888	27,801,631
TOTAL <N/A>	41,727,333	2,852,164	2,961,526	3,040,000	3,223,084	3,319,776	57,123,883
TOTAL 402413 1	41,727,333	2,852,164	2,961,526	3,040,000	3,223,084	3,319,776	57,123,883
TOTAL Project:	41,727,333	2,852,164	2,961,526	3,040,000	3,223,084	3,319,776	57,123,883

ITEM NUMBER:408319 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	3,505,171	0	220,748	0	0	0	3,725,919
DPTO	2,484,198	266,504	0	220,748	220,748	220,748	3,412,946
DS	555,430	0	0	0	0	0	555,430
LF	509,058	266,504	220,748	220,748	220,748	220,748	1,658,554
TOTAL <N/A>	7,053,857	533,008	441,496	441,496	441,496	441,496	9,352,849
TOTAL 408319 1	7,053,857	533,008	441,496	441,496	441,496	441,496	9,352,849
TOTAL Project:	7,053,857	533,008	441,496	441,496	441,496	441,496	9,352,849

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: TRANSIT
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ITEM NUMBER:422314 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	2,582,195	628,628	628,628	628,628	628,628	628,628	5,725,335
LF	2,385,827	628,628	628,628	628,628	628,628	628,628	5,528,967
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	2,070,861	114,633	120,000	120,000	120,000	120,000	2,665,494
LF	1,181,964	25,000	30,000	30,000	30,000	30,000	1,326,964
TOTAL <N/A>	8,220,847	1,396,889	1,407,256	1,407,256	1,407,256	1,407,256	15,246,760
TOTAL 422314 1	8,220,847	1,396,889	1,407,256	1,407,256	1,407,256	1,407,256	15,246,760
TOTAL Project:	8,220,847	1,396,889	1,407,256	1,407,256	1,407,256	1,407,256	15,246,760

ITEM NUMBER:429940 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: PASCO INTRACOUNTY SR 54 CONNECTOR (54X)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	582,978	0	0	0	0	0	582,978
DPTO	2,885,748	303,154	318,858	318,858	318,858	318,858	4,464,334
LF	580,239	303,154	318,858	318,858	318,858	318,858	2,158,825
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	980,070	0	0	0	0	0	980,070
TOTAL <N/A>	5,029,035	606,308	637,716	637,716	637,716	637,716	8,186,207
TOTAL 429940 1	5,029,035	606,308	637,716	637,716	637,716	637,716	8,186,207
TOTAL Project:	5,029,035	606,308	637,716	637,716	637,716	637,716	8,186,207

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:443414 1 PROJECT DESCRIPTION:PCPT SECTION 5339 SMALL URBAN *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: PCPT FTA SECTION 5339 CAPITAL/BUS AND BUS FACILITY PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	1,240,529	150,000	150,000	150,000	0	1,690,529
TOTAL <N/A>	0	1,240,529	150,000	150,000	150,000	0	1,690,529
TOTAL 443414 1	0	1,240,529	150,000	150,000	150,000	0	1,690,529
TOTAL Project:	0	1,240,529	150,000	150,000	150,000	0	1,690,529

ITEM NUMBER:446911 1 PROJECT DESCRIPTION:PASCO COUNTY BOCC SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	320,000	0	0	0	0	320,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	750,001	750,001	750,001	750,001	0	3,000,004
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	7,455,601	3,349,999	3,349,999	3,349,999	0	17,505,598
TOTAL <N/A>	0	8,525,602	4,100,000	4,100,000	4,100,000	0	20,825,602
TOTAL 446911 1	0	8,525,602	4,100,000	4,100,000	4,100,000	0	20,825,602
TOTAL Project:	0	8,525,602	4,100,000	4,100,000	4,100,000	0	20,825,602

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:451170 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - LIGHTHOUSE VIB *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIGHTHOUSE VIB							
DPTO	0	2,100	0	0	0	0	2,100
DU	0	16,800	0	0	0	0	16,800
LF	2,100	0	0	0	0	0	2,100
TOTAL <N/A>	2,100	18,900	0	0	0	0	21,000
TOTAL 451170 1	2,100	18,900	0	0	0	0	21,000

 ITEM NUMBER:451170 2 PROJECT DESCRIPTION:5310 CAPITAL-TAMPA UZA-LIGHTHOUSE VSB *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIGHTHOUSE VIB							
DPTO	0	3,400	0	0	0	0	3,400
DU	0	27,200	0	0	0	0	27,200
LF	0	3,400	0	0	0	0	3,400
TOTAL <N/A>	0	34,000	0	0	0	0	34,000
TOTAL 451170 2	0	34,000	0	0	0	0	34,000
TOTAL Project:	2,100	52,900	0	0	0	0	55,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:451173 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - STEPS TO RECOVERY *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY STEPS TO RECOVERY							
DPTO	0	6,750	0	0	0	0	6,750
DU	0	54,000	0	0	0	0	54,000
LF	0	6,750	0	0	0	0	6,750
TOTAL <N/A>	0	67,500	0	0	0	0	67,500
TOTAL 451173 1	0	67,500	0	0	0	0	67,500
TOTAL Project:	0	67,500	0	0	0	0	67,500

 ITEM NUMBER:452993 1 PROJECT DESCRIPTION:GOPASCO-FTA SECTION 5339 *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	1,020,000	350,000	350,000	350,000	0	2,070,000
LF	0	64,000	0	0	0	0	64,000
TOTAL <N/A>	0	1,084,000	350,000	350,000	350,000	0	2,134,000
TOTAL 452993 1	0	1,084,000	350,000	350,000	350,000	0	2,134,000
TOTAL Project:	0	1,084,000	350,000	350,000	350,000	0	2,134,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:402513 1 PROJECT DESCRIPTION:PSTA - STATE TRANSIT BLOCK GRANT PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: OPERATIONAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	52,100,015	0	5,923,053	6,127,070	6,218,612	6,405,170	76,773,920
DPTO	20,385,156	5,590,383	0	0	0	0	25,975,539
DS	22,024,260	0	0	0	0	0	22,024,260
LF	88,955,377	5,590,383	5,923,053	6,127,070	6,218,612	6,405,170	119,219,665
TOTAL <N/A>	183,464,808	11,180,766	11,846,106	12,254,140	12,437,224	12,810,340	243,993,384
TOTAL 402513 1	183,464,808	11,180,766	11,846,106	12,254,140	12,437,224	12,810,340	243,993,384
TOTAL Project:	183,464,808	11,180,766	11,846,106	12,254,140	12,437,224	12,810,340	243,993,384

ITEM NUMBER:402520 1 PROJECT DESCRIPTION:PSTA - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CAPITAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	204,510,602	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	321,395,006
TOTAL <N/A>	204,510,602	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	321,395,006

FEDERAL PROJECT NUMBER: FTAX 007 A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	11,732,407	0	0	0	0	0	11,732,407
FTAT	2,300,000	0	0	0	0	0	2,300,000
S117	2,300,000	0	0	0	0	0	2,300,000
TOTAL FTAX 007 A	16,332,407	0	0	0	0	0	16,332,407
TOTAL 402520 1	220,843,009	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	337,727,413
TOTAL Project:	220,843,009	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	337,727,413

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:410695 1 PROJECT DESCRIPTION:PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	2,162,708	0	0	0	0	0	2,162,708
DPTO	2,371,123	295,853	318,864	318,864	318,864	318,864	3,942,432
DS	1,225,000	0	0	0	0	0	1,225,000
LF	1,146,302	0	0	0	0	0	1,146,302
TOTAL <N/A>	6,905,133	295,853	318,864	318,864	318,864	318,864	8,476,442
TOTAL 410695 1	6,905,133	295,853	318,864	318,864	318,864	318,864	8,476,442
TOTAL Project:	6,905,133	295,853	318,864	318,864	318,864	318,864	8,476,442

ITEM NUMBER:418265 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM.. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-ULMERTON/HFB/DOWNTOWN TPA 300X

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	915,425	0	0	0	0	0	915,425
DPTO	2,390,708	303,164	318,858	318,858	318,858	318,858	3,969,304
DS	528,332	0	0	0	0	0	528,332
TOTAL <N/A>	3,834,465	303,164	318,858	318,858	318,858	318,858	5,413,061
TOTAL 418265 1	3,834,465	303,164	318,858	318,858	318,858	318,858	5,413,061
TOTAL Project:	3,834,465	303,164	318,858	318,858	318,858	318,858	5,413,061

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:430319 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	166,034	0	0	0	0	0	166,034
DPTO	1,819,331	303,164	318,858	318,858	318,858	318,858	3,397,927
TOTAL <N/A>	1,985,365	303,164	318,858	318,858	318,858	318,858	3,563,961
TOTAL 430319 1	1,985,365	303,164	318,858	318,858	318,858	318,858	3,563,961
TOTAL Project:	1,985,365	303,164	318,858	318,858	318,858	318,858	3,563,961

ITEM NUMBER:430320 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	285,915	0	0	0	0	0	285,915
DPTO	2,894,203	303,154	318,858	318,858	318,858	318,858	4,472,789
TOTAL <N/A>	3,180,118	303,154	318,858	318,858	318,858	318,858	4,758,704
TOTAL 430320 1	3,180,118	303,154	318,858	318,858	318,858	318,858	4,758,704
TOTAL Project:	3,180,118	303,154	318,858	318,858	318,858	318,858	4,758,704

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:432140 1 PROJECT DESCRIPTION:REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH MPO							
FTA	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 432140 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:434304 1 PROJECT DESCRIPTION:PSTA SECTION 5339 CAPITAL ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522
TOTAL <N/A>	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522
TOTAL 434304 1	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522
TOTAL Project:	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:437245 1 PROJECT DESCRIPTION:PSTA - PREMIUM TRANSIT FEASIBILITY STUDY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: CENTRAL AVENUE BRT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,575	4,677	0	0	0	0	44,252
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	15,127	0	0	0	0	0	15,127
DS	500,000	0	0	0	0	0	500,000
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	2,554,702	4,677	0	0	0	0	2,559,379
TOTAL 437245 1	2,554,702	4,677	0	0	0	0	2,559,379
TOTAL Project:	2,554,702	4,677	0	0	0	0	2,559,379

ITEM NUMBER:439004 1 PROJECT DESCRIPTION:PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	32,559	77,276	10,000	10,000	10,000	0	139,835
TOTAL <N/A>	32,559	77,276	10,000	10,000	10,000	0	139,835
TOTAL 439004 1	32,559	77,276	10,000	10,000	10,000	0	139,835
TOTAL Project:	32,559	77,276	10,000	10,000	10,000	0	139,835

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:443490 1 PROJECT DESCRIPTION:FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: DISCRETIONARY FTA FUNDS FOR LOW OR NO-EMISSIONS BUSES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 443490 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:443684 1 PROJECT DESCRIPTION:I-275/SR 93 BUS ON SHOULDER *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.285MI TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: FROM ALT US 19/SR 595/5TH AVE N TO SR 694/GANDY BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,343	0	0	0	0	0	215,343
DIH	121,790	870	0	0	0	0	122,660
DPTO	4,910,656	64,940	0	0	0	0	4,975,596
DS	81,222	0	0	0	0	0	81,222
TOTAL <N/A>	5,329,011	65,810	0	0	0	0	5,394,821
TOTAL 443684 1	5,329,011	65,810	0	0	0	0	5,394,821
TOTAL Project:	5,329,011	65,810	0	0	0	0	5,394,821

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FLP: TRANSIT
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ITEM NUMBER:446142 1 PROJECT DESCRIPTION:PSTA - FHWA SURFACE TRANSPORTATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTAT	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
SU	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL 446142 1	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL Project:	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000

ITEM NUMBER:447138 1 PROJECT DESCRIPTION:PSTA "EYES OF THE CITY" HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	43,630	0	0	0	0	43,630
LF	0	10,908	0	0	0	0	10,908
TOTAL <N/A>	0	54,538	0	0	0	0	54,538
TOTAL 447138 1	0	54,538	0	0	0	0	54,538
TOTAL Project:	0	54,538	0	0	0	0	54,538

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FLP: TRANSIT
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ITEM NUMBER:447146 1 PROJECT DESCRIPTION:PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	100,000	0	0	0	0	100,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 447146 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:448852 1 PROJECT DESCRIPTION:PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	19,638,710	0	0	0	0	19,638,710
LF	0	228,546	0	0	0	0	228,546
TOTAL <N/A>	0	19,867,256	0	0	0	0	19,867,256
TOTAL 448852 1	0	19,867,256	0	0	0	0	19,867,256
TOTAL Project:	0	19,867,256	0	0	0	0	19,867,256

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FLP: TRANSIT
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ITEM NUMBER:449853 1 PROJECT DESCRIPTION: EXPANSION OF VAN POOL SERVICE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
SU	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 449853 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

ITEM NUMBER:451129 1 PROJECT DESCRIPTION:PSTA ON-ROUTE INDUCTION CHARGING INFRASTRUCTURE -ST PETE & CLEARWATER *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	2,316,279	0	0	0	0	2,316,279
TOTAL <N/A>	0	2,316,279	0	0	0	0	2,316,279
TOTAL 451129 1	0	2,316,279	0	0	0	0	2,316,279
TOTAL Project:	0	2,316,279	0	0	0	0	2,316,279

ITEM NUMBER:451171 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY NEIGHBORLY CARE PINELLAS							
DPTO	0	2,500	60,000	0	0	0	62,500
DU	0	20,000	480,000	0	0	0	500,000

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FLP: TRANSIT
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LF	0	2,500	60,000	0	0	0	62,500
TOTAL <N/A>	0	25,000	600,000	0	0	0	625,000
TOTAL 451171 1	0	25,000	600,000	0	0	0	625,000
TOTAL Project:	0	25,000	600,000	0	0	0	625,000

ITEM NUMBER:451174 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY THE ARC OF TAMPA BAY							
DPTO	0	2,500	45,000	0	0	0	47,500
DU	0	20,000	360,000	0	0	0	380,000
LF	0	2,500	45,000	0	0	0	47,500
TOTAL <N/A>	0	25,000	450,000	0	0	0	475,000
TOTAL 451174 1	0	25,000	450,000	0	0	0	475,000

ITEM NUMBER:451174 2 PROJECT DESCRIPTION:MOVE FUNDS TO SEQ22 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY THE ARC OF TAMPA BAY							
DPTO	0	5,900	0	0	0	0	5,900
DU	0	47,200	0	0	0	0	47,200
LF	0	5,900	0	0	0	0	5,900
TOTAL <N/A>	0	59,000	0	0	0	0	59,000
TOTAL 451174 2	0	59,000	0	0	0	0	59,000

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FLP: TRANSIT
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ITEM NUMBER:451174 3 PROJECT DESCRIPTION:5310 CAPITAL-TAMPA UZA-THE ARC OF TAMPA *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY THE ARC OF TAMPA BAY							
DPTO	0	9,750	0	0	0	0	9,750
DU	0	78,000	0	0	0	0	78,000
LF	0	9,750	0	0	0	0	9,750
TOTAL <N/A>	0	97,500	0	0	0	0	97,500
TOTAL 451174 3	0	97,500	0	0	0	0	97,500
TOTAL Project:	0	181,500	450,000	0	0	0	631,500

ITEM NUMBER:451175 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WESTCARE GULF COAST							
DPTO	0	24,250	29,000	0	0	0	53,250
DU	0	194,000	232,000	0	0	0	426,000
LF	0	24,250	29,000	0	0	0	53,250
TOTAL <N/A>	0	242,500	290,000	0	0	0	532,500
TOTAL 451175 1	0	242,500	290,000	0	0	0	532,500
TOTAL Project:	0	242,500	290,000	0	0	0	532,500

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 FLP: TRANSIT
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 ITEM NUMBER:452498 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-NEIGHBORLY CARE NETWORK *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NEIGHBORLY CARE PINELLAS							
DU	500,000	450,000	0	0	0	0	950,000
LF	950,000	0	0	0	0	0	950,000
TOTAL <N/A>	1,450,000	450,000	0	0	0	0	1,900,000
TOTAL 452498 1	1,450,000	450,000	0	0	0	0	1,900,000
TOTAL Project:	1,450,000	450,000	0	0	0	0	1,900,000

 ITEM NUMBER:452500 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - PSTA *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DU	500,000	32,500	0	0	0	0	532,500
LF	532,500	0	0	0	0	0	532,500
TOTAL <N/A>	1,032,500	32,500	0	0	0	0	1,065,000
TOTAL 452500 1	1,032,500	32,500	0	0	0	0	1,065,000
TOTAL Project:	1,032,500	32,500	0	0	0	0	1,065,000

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FLP: TRANSIT
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ITEM NUMBER:452520 1 PROJECT DESCRIPTION:PSTA AREAS OF PERSISTENT POVERTY FTA GRANT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

FTA	0	360,000	0	0	0	0	360,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 452520 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:452689 1 PROJECT DESCRIPTION:SOLAR POWERED ZERO-EMISSION BUS AND FACILITY CHARGING INFRASTRUCTURE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

FTA	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452689 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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 FLP: TRANSIT
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 ITEM NUMBER:454632 1 PROJECT DESCRIPTION:ELECTRIC BUS CHARGING INFRASTRUCTURE - PSTA *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING
 EXTRA DESCRIPTION: FEDERAL TRANSIT INFRASTRUCTURE GRANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CD24	0	1,116,279	0	0	0	0	1,116,279
TOTAL <N/A>	0	1,116,279	0	0	0	0	1,116,279
TOTAL 454632 1	0	1,116,279	0	0	0	0	1,116,279
TOTAL Project:	0	1,116,279	0	0	0	0	1,116,279
TOTAL DIST: 07	1,038,554,995	595,671,111	98,372,546	99,455,508	102,764,043	98,563,131	2,033,381,334

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 FLP: INTERMODAL
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 ITEM NUMBER:254490 4 PROJECT DESCRIPTION:TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,665,585	0	0	0	2,665,585
DPTO	0	256,138	1,228,614	0	0	0	1,484,752
TOTAL <N/A>	0	256,138	3,894,199	0	0	0	4,150,337
TOTAL 254490 4	0	256,138	3,894,199	0	0	0	4,150,337
TOTAL Project:	0	256,138	3,894,199	0	0	0	4,150,337

 ITEM NUMBER:435271 2 PROJECT DESCRIPTION:REGIONAL INTERMODAL IMPROVEMENTS BOX *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
 EXTRA DESCRIPTION: PROGRAMMED PER ELBA LOPEZ 2015

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,402,202	2,801,548	2,263,239	8,466,989
DPTO	0	0	0	608,823	1,329,808	1,992,057	3,930,688
TOTAL <N/A>	0	0	0	4,011,025	4,131,356	4,255,296	12,397,677
TOTAL 435271 2	0	0	0	4,011,025	4,131,356	4,255,296	12,397,677
TOTAL Project:	0	0	0	4,011,025	4,131,356	4,255,296	12,397,677

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FLP: INTERMODAL
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ITEM NUMBER:414594 1 PROJECT DESCRIPTION:HART INTERMODAL FACILITIES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
EXTRA DESCRIPTION: CONSTRUCTION OF INTERMODAL FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DPTO	955,201	0	0	0	0	0	955,201
DS	1,146	0	0	0	0	0	1,146
TOTAL <N/A>	956,347	0	0	0	0	0	956,347
TOTAL 414594 1	956,347	0	0	0	0	0	956,347
TOTAL Project:	956,347	0	0	0	0	0	956,347

ITEM NUMBER:442095 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	493,255	0	0	0	0	493,255
DPTO	322,593	1,185,673	0	0	0	0	1,508,266
TOTAL <N/A>	322,593	1,678,928	0	0	0	0	2,001,521
TOTAL 442095 1	322,593	1,678,928	0	0	0	0	2,001,521
TOTAL Project:	322,593	1,678,928	0	0	0	0	2,001,521

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FLP: INTERMODAL
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ITEM NUMBER:447703 1 PROJECT DESCRIPTION: PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	0	35,137,070	0	0	0	0	35,137,070
NFPD	0	19,862,930	0	0	0	0	19,862,930
TOTAL <N/A>	0	55,000,000	0	0	0	0	55,000,000
TOTAL 447703 1	0	55,000,000	0	0	0	0	55,000,000
TOTAL Project:	0	55,000,000	0	0	0	0	55,000,000

ITEM NUMBER:453911 1 PROJECT DESCRIPTION:PORT TAMPA- MARINE HIGHWAY AUTO TERMINAL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	126,336	0	0	0	0	126,336
DPTO	0	1,597,526	0	0	0	0	1,597,526
LF	0	1,776,138	0	0	0	0	1,776,138
TOTAL <N/A>	0	3,500,000	0	0	0	0	3,500,000
TOTAL 453911 1	0	3,500,000	0	0	0	0	3,500,000
TOTAL Project:	0	3,500,000	0	0	0	0	3,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 FLP: INTERMODAL
 =====

 ITEM NUMBER:453913 1 PROJECT DESCRIPTION:PORT TAMPA- SOUTHBAY ROAD, UTILITIES, TURNING LANE & LIGHT *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	1,723,831	0	0	0	0	1,723,831
LF	0	5,276,169	0	0	0	0	5,276,169
TOTAL <N/A>	0	7,000,000	0	0	0	0	7,000,000
TOTAL 453913 1	0	7,000,000	0	0	0	0	7,000,000
TOTAL Project:	0	7,000,000	0	0	0	0	7,000,000
TOTAL DIST: 07	1,278,940	67,435,066	3,894,199	4,011,025	4,131,356	4,255,296	85,005,882

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:447027 1 PROJECT DESCRIPTION:STRIDE - HILLSBOROUGH - 15 LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	40,529	0	0	0	0	0	40,529
TRIP	35,940	0	0	0	0	0	35,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	205,959	0	0	0	0	0	205,959
TOTAL <N/A>	282,428	0	0	0	0	0	282,428
TOTAL 447027 1	282,428	0	0	0	0	0	282,428
TOTAL Project:	282,428	0	0	0	0	0	282,428

ITEM NUMBER:447027 3 PROJECT DESCRIPTION:STRIDE - PASCO *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	8,553	0	0	0	0	0	8,553
TRIP	19,730	0	0	0	0	0	19,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	60,001	0	0	0	0	0	60,001
TOTAL <N/A>	88,284	0	0	0	0	0	88,284
TOTAL 447027 3	88,284	0	0	0	0	0	88,284
TOTAL Project:	88,284	0	0	0	0	0	88,284

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 FLORIDA RAIL ENTERPRISE
 =====

 ITEM NUMBER:447027 2 PROJECT DESCRIPTION:STRIDE - PINELLAS *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	22,457	0	0	0	0	0	22,457
TRIP	25,241	0	0	0	0	0	25,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	88,229	0	0	0	0	0	88,229
TOTAL <N/A>	135,927	0	0	0	0	0	135,927
TOTAL 447027 2	135,927	0	0	0	0	0	135,927
TOTAL Project:	135,927	0	0	0	0	0	135,927
TOTAL DIST: 07	506,639	0	0	0	0	0	506,639

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 MISCELLANEOUS
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 ITEM NUMBER:437349 1 PROJECT DESCRIPTION:WITHLACOOCHEE-DUNNELLO TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN *NON-SIS*
 DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
 EXTRA DESCRIPTION: PAVED TRAIL. PEDESTRIAN UNDERPASS AT US 41

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,348	0	0	0	0	0	18,348
DEM	191	0	0	0	0	0	191
DIH	31,365	0	0	0	0	0	31,365
DS	211,537	0	0	0	0	0	211,537
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,804	0	0	0	0	0	138,804
DIH	5,652	654	0	0	0	0	6,306
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,792	0	0	0	0	0	54,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,550	0	0	0	0	0	77,550
DIH	177,882	0	0	0	0	0	177,882
DS	71,356	0	0	0	0	0	71,356
TOTAL <N/A>	787,477	654	0	0	0	0	788,131

FEDERAL PROJECT NUMBER: D717 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	56,997	0	0	0	0	0	56,997
TALT	287,749	0	0	0	0	0	287,749
TLWR	778,793	0	0	0	0	0	778,793
TOTAL D717 034 B	1,123,539	0	0	0	0	0	1,123,539

FEDERAL PROJECT NUMBER: D719 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,133	0	0	0	0	0	4,133
RED	340,364	0	0	0	0	0	340,364
REPE	381,921	0	0	0	0	0	381,921
SA	83,941	0	0	0	0	0	83,941
SE	885,998	0	0	0	0	0	885,998
SN	467,915	0	0	0	0	0	467,915

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	TLWR							
TOTAL D719 011 B	3,467,491	0	0	0	0	0	0	3,467,491
TOTAL 437349 1	5,631,763	0	0	0	0	0	0	5,631,763
TOTAL Project:	7,542,779	654	0	0	0	0	0	7,543,433

ITEM NUMBER:446507 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	6,986	0	0	0	0	0	6,986
TOTAL <N/A>	6,986	0	0	0	0	0	6,986
TOTAL 446507 1	6,986	0	0	0	0	0	6,986
TOTAL Project:	6,986	0	0	0	0	0	6,986

ITEM NUMBER:448947 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE ATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	87	0	0	0	0	0	87
FEMA	5,638	0	0	0	0	0	5,638
TOTAL <N/A>	5,725	0	0	0	0	0	5,725
TOTAL 448947 1	5,725	0	0	0	0	0	5,725
TOTAL Project:	5,725	0	0	0	0	0	5,725

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MISCELLANEOUS

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ITEM NUMBER:449436 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - CITRUS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,733	12,000	0	0	0	0	33,733
FEMA	13,415	10,828	0	0	0	0	24,243
TOTAL <N/A>	35,148	22,828	0	0	0	0	57,976
TOTAL 449436 1	35,148	22,828	0	0	0	0	57,976
TOTAL Project:	35,148	22,828	0	0	0	0	57,976

ITEM NUMBER:451758 1 PROJECT DESCRIPTION:CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 026 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FLAP	0	195,000	0	0	0	0	195,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FLAP	0	650,344	0	0	0	0	650,344
TOTAL FLAP 026 F	0	845,344	0	0	0	0	845,344
TOTAL 451758 1	0	845,344	0	0	0	0	845,344
TOTAL Project:	0	845,344	0	0	0	0	845,344

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MISCELLANEOUS
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ITEM NUMBER:451762 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- CITRUS CO *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	28,188	0	0	0	0	28,188
TOTAL <N/A>	0	28,188	0	0	0	0	28,188
TOTAL 451762 2	0	28,188	0	0	0	0	28,188
TOTAL Project:	0	28,188	0	0	0	0	28,188

ITEM NUMBER:453080 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - CITRUS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	111,191	138,913	0	0	0	0	250,104
FEMA	16,618	0	0	0	0	0	16,618
TOTAL <N/A>	127,809	138,913	0	0	0	0	266,722
TOTAL 453080 1	127,809	138,913	0	0	0	0	266,722
TOTAL Project:	127,809	138,913	0	0	0	0	266,722

ITEM NUMBER:453238 1 PROJECT DESCRIPTION:HALLS RIVER MULTI-USE PATH *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,648	0	0	0	0	0	17,648
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FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS								
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DS	2,014	0	0	0	0	0	0	2,014
GR24	1,296,671	1,003,329	0	0	0	0	0	2,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	8	0	0	0	0	0	0	8
DDR	19,447	0	0	0	0	0	0	19,447
DS	412	0	0	0	0	0	0	412
TOTAL <N/A>	1,336,200	1,003,329	0	0	0	0	0	2,339,529
TOTAL 453238 1	1,336,200	1,003,329	0	0	0	0	0	2,339,529
TOTAL Project:	1,336,200	1,003,329	0	0	0	0	0	2,339,529

ITEM NUMBER:254547 4 PROJECT DESCRIPTION:CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,387	2,335	2,000	2,000	2,000	2,000	19,722
DS	1,224,144	940,000	940,000	1,175,000	1,175,000	1,175,000	6,629,144
TOTAL <N/A>	1,233,531	942,335	942,000	1,177,000	1,177,000	1,177,000	6,648,866
TOTAL 254547 4	1,233,531	942,335	942,000	1,177,000	1,177,000	1,177,000	6,648,866

ITEM NUMBER:254547 6 PROJECT DESCRIPTION:CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,314	11,846	0	0	0	0	13,160
DS	100,000	470,000	470,000	587,500	587,500	587,500	2,802,500
TOTAL <N/A>	101,314	481,846	470,000	587,500	587,500	587,500	2,815,660
TOTAL 254547 6	101,314	481,846	470,000	587,500	587,500	587,500	2,815,660
TOTAL Project:	1,334,845	1,424,181	1,412,000	1,764,500	1,764,500	1,764,500	9,464,526

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MISCELLANEOUS
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ITEM NUMBER:254654 2 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 7) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL 254654 2	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL Project:	0	30,000	30,000	30,000	30,000	30,000	150,000

ITEM NUMBER:254655 2 PROJECT DESCRIPTION:WORK PROGRAM/FEDERAL AID ADMINISTRATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	8,399,344	350,000	350,000	350,000	350,000	350,000	10,149,344
TOTAL <N/A>	8,399,344	350,000	350,000	350,000	350,000	350,000	10,149,344
TOTAL 254655 2	8,399,344	350,000	350,000	350,000	350,000	350,000	10,149,344
TOTAL Project:	8,399,344	350,000	350,000	350,000	350,000	350,000	10,149,344

ITEM NUMBER:259104 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	957	0	0	0	0	0	957
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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	566,044,085	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,044,085
TOTAL <N/A>	566,045,042	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,045,042
TOTAL 259104 1	566,045,042	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,045,042
TOTAL Project:	566,045,042	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,045,042

ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,703	0	0	0	0	0	11,703
TOTAL <N/A>	11,703	0	0	0	0	0	11,703
TOTAL 259401 1	11,703	0	0	0	0	0	11,703
TOTAL Project:	11,703	0	0	0	0	0	11,703

ITEM NUMBER:416075 1 PROJECT DESCRIPTION:NPDES STORMWATER DISTRICTWIDE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,414	0	0	0	0	0	1,414
TOTAL <N/A>	1,414	0	0	0	0	0	1,414
TOTAL 416075 1	1,414	0	0	0	0	0	1,414
TOTAL Project:	1,414	0	0	0	0	0	1,414

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MISCELLANEOUS
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ITEM NUMBER:417357 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: ALL COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,856	0	0	0	0	0	55,856
DDR	5,249,751	0	0	0	0	0	5,249,751
DIH	46,694	2	0	0	0	0	46,696
DS	9,231,043	1,123,482	1,123,482	923,482	923,482	1,500,000	14,824,971
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,392	0	0	0	0	0	29,392
TOTAL <N/A>	14,612,736	1,123,484	1,123,482	923,482	923,482	1,500,000	20,206,666
TOTAL 417357 1	14,612,736	1,123,484	1,123,482	923,482	923,482	1,500,000	20,206,666
TOTAL Project:	14,612,736	1,123,484	1,123,482	923,482	923,482	1,500,000	20,206,666

ITEM NUMBER:417741 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS/GRANTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	21,554,026	6,326,690	6,236,557	6,836,145	6,427,213	7,253,435	54,634,066
DS	1,177,797	0	778,422	778,422	0	0	2,734,641
DSB1	1,268,765	726,157	772,345	772,345	1,185,894	730,830	5,456,336
TOTAL <N/A>	24,000,588	7,052,847	7,787,324	8,386,912	7,613,107	7,984,265	62,825,043

FEDERAL PROJECT NUMBER: ITS7 014 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	119,000	0	0	0	0	0	119,000
DITS	5,652,210	0	0	0	0	0	5,652,210
DS	2,828,002	0	0	0	0	0	2,828,002

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	NHPP	1,518,747	0	0	0	0	0	1,518,747
TOTAL ITS7 014 A		10,117,959	0	0	0	0	0	10,117,959

FEDERAL PROJECT NUMBER: 8887 406 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	130,000	0	0	0	0	0	130,000
	DITS	2,231,014	0	0	0	0	0	2,231,014
	NHAC	4,386,401	0	0	0	0	0	4,386,401
TOTAL 8887 406 A		6,747,415	0	0	0	0	0	6,747,415
TOTAL 417741 1		40,865,962	7,052,847	7,787,324	8,386,912	7,613,107	7,984,265	79,690,417
TOTAL Project:		40,865,962	7,052,847	7,787,324	8,386,912	7,613,107	7,984,265	79,690,417

ITEM NUMBER:419784 2 PROJECT DESCRIPTION:DISASTER RECOVERY EMERGENCY MANAGEMENT HURRICANE WILMA *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EMERGENCY MANAGEMENT PREPARATION DECLARATION#:05-219

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	17,799	0	0	0	0	17,799
TOTAL <N/A>		17,799	0	0	0	0	17,799
TOTAL 419784 2		17,799	0	0	0	0	17,799
TOTAL Project:		17,799	0	0	0	0	17,799

ITEM NUMBER:420480 2 PROJECT DESCRIPTION:DISASTER RECOVERY EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EMERGENCY MANAGEMENT PREPARATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	11,104	0	0	0	0	11,104
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	11,828	0	0	0	0	11,828

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	FEDERAL	STATE	COUNTY	FUND	PROJECT	PERMITS	ACQ	OTHER	TOTAL
	FEMA	1,570	0	0	0	0	0	0	1,570
TOTAL <N/A>		24,502	0	0	0	0	0	0	24,502
TOTAL 420480 2		24,502	0	0	0	0	0	0	24,502
TOTAL Project:		24,502	0	0	0	0	0	0	24,502

ITEM NUMBER:426903 1 PROJECT DESCRIPTION:GOPHER TORTOISE SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	770,453	0	0	0	0	0	770,453
DS	2,062,219	280,000	150,000	350,000	350,000	350,000	3,542,219
TOTAL <N/A>	2,832,672	280,000	150,000	350,000	350,000	350,000	4,312,672
TOTAL 426903 1	2,832,672	280,000	150,000	350,000	350,000	350,000	4,312,672
TOTAL Project:	2,832,672	280,000	150,000	350,000	350,000	350,000	4,312,672

ITEM NUMBER:428030 3 PROJECT DESCRIPTION:MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	257,250	13,642	132,690	23,378	719,150	1,146,110
TALM	0	269,218	120,757	118,602	120,695	119,990	749,262
TALN	0	379,374	393,900	386,868	0	391,396	1,551,538
TALT	0	1,180,587	39,476	2,611,982	0	0	3,832,045
TALU	0	0	61,192	349,160	398,900	1,675,651	2,484,903
TOTAL <N/A>	0	2,086,429	628,967	3,599,302	542,973	2,906,187	9,763,858
TOTAL 428030 3	0	2,086,429	628,967	3,599,302	542,973	2,906,187	9,763,858
TOTAL Project:	0	2,086,429	628,967	3,599,302	542,973	2,906,187	9,763,858

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ITEM NUMBER:430364 1 PROJECT DESCRIPTION:GENERAL CONSULTANT SUPPORT FOR EMERGENCY MANAGEMENT OPERATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL <N/A>	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL 430364 1	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL Project:	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601

ITEM NUMBER:431593 1 PROJECT DESCRIPTION:ASPHALT PLANT INSPECTION - DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,016	1,574	0	0	0	0	9,590
DS	816,265	0	0	0	0	0	816,265
TOTAL <N/A>	824,281	1,574	0	0	0	0	825,855
TOTAL 431593 1	824,281	1,574	0	0	0	0	825,855
TOTAL Project:	824,281	1,574	0	0	0	0	825,855

ITEM NUMBER:432187 1 PROJECT DESCRIPTION:IN HOUSE DESIGN RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,651,283	13,534	0	0	0	0	5,664,817

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	DS	16,173	0	0	0	0	0	16,173
TOTAL <N/A>		5,667,456	13,534	0	0	0	0	5,680,990
TOTAL 432187 1		5,667,456	13,534	0	0	0	0	5,680,990
TOTAL Project:		5,667,456	13,534	0	0	0	0	5,680,990

ITEM NUMBER:432665 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,432	0	0	0	0	0	2,432
FEMA	2	0	0	0	0	0	2
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,945	0	0	0	0	0	4,945
FEMA	632	0	0	0	0	0	632
TOTAL <N/A>	8,011	0	0	0	0	0	8,011
TOTAL 432665 2	8,011	0	0	0	0	0	8,011
TOTAL Project:	8,011	0	0	0	0	0	8,011

ITEM NUMBER:433390 1 PROJECT DESCRIPTION:DISTRICT ACCESS MANAGEMENT SAFETY STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,869	1,050	0	0	0	0	6,919
DS	0	240,000	240,000	300,000	300,000	500,000	1,580,000
TOTAL <N/A>	5,869	241,050	240,000	300,000	300,000	500,000	1,586,919

FEDERAL PROJECT NUMBER: D720 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	298,750	300,000	0	0	0	0	598,750
DS	299,992	0	0	0	0	0	299,992

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HSP	1,292,385	0	0	0	0	0	1,292,385
TOTAL D720 047 B	1,891,127	300,000	0	0	0	0	2,191,127

FEDERAL PROJECT NUMBER: 8886 316 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,028	0	0	0	0	0	1,028
HSP	1,498,288	0	0	0	0	0	1,498,288
TOTAL 8886 316 A	1,499,316	0	0	0	0	0	1,499,316

FEDERAL PROJECT NUMBER: 8886 834 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,492,790	0	0	0	0	0	1,492,790
TOTAL 8886 834 A	1,492,790	0	0	0	0	0	1,492,790
TOTAL 433390 1	4,889,102	541,050	240,000	300,000	300,000	500,000	6,770,152
TOTAL Project:	4,889,102	541,050	240,000	300,000	300,000	500,000	6,770,152

ITEM NUMBER:433391 4 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING CONTRACT *NON-SIS*

DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,000,400	1,000,000	0	1,423,400	0	0	6,423,800
DS	289,500	0	0	0	0	0	289,500
TOTAL <N/A>	4,289,900	1,000,000	0	1,423,400	0	0	6,713,300
TOTAL 433391 4	4,289,900	1,000,000	0	1,423,400	0	0	6,713,300
TOTAL Project:	4,289,900	1,000,000	0	1,423,400	0	0	6,713,300

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ITEM NUMBER:434280 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,169	0	0	0	0	0	6,169
TOTAL <N/A>	6,169	0	0	0	0	0	6,169
TOTAL 434280 2	6,169	0	0	0	0	0	6,169
TOTAL Project:	6,169	0	0	0	0	0	6,169

ITEM NUMBER:434372 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,036	0	0	0	0	0	1,036
DS	2,594,233	240,000	240,000	300,000	300,000	500,000	4,174,233
TOTAL <N/A>	2,595,269	240,000	240,000	300,000	300,000	500,000	4,175,269
TOTAL 434372 1	2,595,269	240,000	240,000	300,000	300,000	500,000	4,175,269
TOTAL Project:	2,595,269	240,000	240,000	300,000	300,000	500,000	4,175,269

ITEM NUMBER:439023 1 PROJECT DESCRIPTION:IN-HOUSE COORDINATION WITH THEA *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	113,601	0	0	0	0	0	113,601
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DEM	8,745	0	0	0	0	0	0	8,745
DIH	450,055	0	0	0	0	0	0	450,055
DS	493,132	0	0	0	0	0	0	493,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	123,391	0	0	0	0	0	0	123,391
DS	227,840	0	0	0	0	0	0	227,840
TOTAL <N/A>	1,416,764	0	0	0	0	0	0	1,416,764
TOTAL 439023 1	1,416,764	0	0	0	0	0	0	1,416,764
TOTAL Project:	1,416,764	0	0	0	0	0	0	1,416,764

ITEM NUMBER:440398 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,742	0	0	0	0	0	11,742
TOTAL <N/A>	11,742	0	0	0	0	0	11,742
TOTAL 440398 1	11,742	0	0	0	0	0	11,742
TOTAL Project:	11,742	0	0	0	0	0	11,742

ITEM NUMBER:440398 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	5,761	0	0	0	0	0	5,761
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	992	0	0	0	0	0	992
TOTAL <N/A>	6,753	0	0	0	0	0	6,753
TOTAL 440398 2	6,753	0	0	0	0	0	6,753
TOTAL Project:	6,753	0	0	0	0	0	6,753

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ITEM NUMBER:441703 1 PROJECT DESCRIPTION:COMPLETE STREETS, TRAFIC OPS AND SAFETY RESERVE DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: FUNDS RESERVE FOR IMPLEMENTATION OF COMPLETE STREETS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	7,000,000	7,000,000
DS	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	7,000,000	8,000,000
TOTAL 441703 1	0	0	0	1,000,000	0	7,000,000	8,000,000
TOTAL Project:	0	0	0	1,000,000	0	7,000,000	8,000,000

ITEM NUMBER:442691 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	25,482	0	0	0	0	0	25,482
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	54	0	0	0	0	0	54
TOTAL <N/A>	25,536	0	0	0	0	0	25,536
TOTAL 442691 2	25,536	0	0	0	0	0	25,536
TOTAL Project:	25,536	0	0	0	0	0	25,536

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 ITEM NUMBER:442748 1 PROJECT DESCRIPTION:DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660
TOTAL <N/A>	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660
TOTAL 442748 1	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660
TOTAL Project:	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660

 ITEM NUMBER:443608 1 PROJECT DESCRIPTION:DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULANT SUPPORT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,100	0	0	0	0	0	4,100
DEM	415,294	0	0	0	0	0	415,294
DIH	29,556	5,075	0	0	0	0	34,631
DS	1,088,429	700,000	400,000	500,000	500,000	500,000	3,688,429
TOTAL <N/A>	1,537,379	705,075	400,000	500,000	500,000	500,000	4,142,454
TOTAL 443608 1	1,537,379	705,075	400,000	500,000	500,000	500,000	4,142,454
TOTAL Project:	1,537,379	705,075	400,000	500,000	500,000	500,000	4,142,454

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ITEM NUMBER:444179 1 PROJECT DESCRIPTION:LANDSCAPE VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: MISC DESIGN SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,064	60,000	60,000	60,000	60,000	60,000	755,064
DIH	4,674	1,540	0	0	0	0	6,214
DS	93,622	0	0	0	0	0	93,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,933	610,000	335,000	60,000	60,000	60,000	1,373,933
DS	87,131	0	0	0	0	0	87,131
TOTAL <N/A>	889,424	671,540	395,000	120,000	120,000	120,000	2,315,964
TOTAL 444179 1	889,424	671,540	395,000	120,000	120,000	120,000	2,315,964
TOTAL Project:	889,424	671,540	395,000	120,000	120,000	120,000	2,315,964

ITEM NUMBER:444262 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE MASTER PLANNING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: IDENTIFY, CATALOG, AND PRIORITIZE FUTURE LANDSCAPE DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	75,680	0	0	0	0	0	75,680
TOTAL <N/A>	75,680	1,000	0	0	0	0	76,680
TOTAL 444262 1	75,680	1,000	0	0	0	0	76,680
TOTAL Project:	75,680	1,000	0	0	0	0	76,680

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 ITEM NUMBER:445328 1 PROJECT DESCRIPTION:ASPHALT REPAIR AND MAINTENANCE *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,220	0	0	0	0	23,220
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	23,220	0	0	0	0	173,220
TOTAL 445328 1	150,000	23,220	0	0	0	0	173,220
TOTAL Project:	150,000	23,220	0	0	0	0	173,220

 ITEM NUMBER:446505 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,494	0	0	0	0	0	3,494
TOTAL <N/A>	3,494	0	0	0	0	0	3,494
TOTAL 446505 1	3,494	0	0	0	0	0	3,494

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ITEM NUMBER:446505 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	114	0	0	0	0	114
TOTAL <N/A>		114	0	0	0	0	114
TOTAL 446505 2		114	0	0	0	0	114
TOTAL Project:	3,608	0	0	0	0	0	3,608

ITEM NUMBER:446893 1 PROJECT DESCRIPTION:CONTINUING SERVICE CONTRACT - RIGHT OF WAY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	2,109,331	800,000	800,000	1,000,000	1,000,000	6,709,331
TOTAL <N/A>		2,109,331	800,000	800,000	1,000,000	1,000,000	6,709,331
TOTAL 446893 1		2,109,331	800,000	800,000	1,000,000	1,000,000	6,709,331

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ITEM NUMBER:446893 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT - RIGHT OF WAY. *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,449,014	800,000	800,000	1,000,000	1,000,000	1,000,000	8,049,014
TOTAL <N/A>	3,449,014	800,000	800,000	1,000,000	1,000,000	1,000,000	8,049,014
TOTAL 446893 2	3,449,014	800,000	800,000	1,000,000	1,000,000	1,000,000	8,049,014
TOTAL Project:	5,558,345	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	14,758,345

ITEM NUMBER:447966 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	560	0	0	0	0	0	560
TOTAL <N/A>	560	0	0	0	0	0	560
TOTAL 447966 1	560	0	0	0	0	0	560
TOTAL Project:	560	0	0	0	0	0	560

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ITEM NUMBER:448169 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	39,225	0	0	0	0	0	39,225
TOTAL <N/A>	39,225	0	0	0	0	0	39,225
TOTAL 448169 2	39,225	0	0	0	0	0	39,225
TOTAL Project:	39,225	0	0	0	0	0	39,225

ITEM NUMBER:448946 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	18,914	0	0	0	0	0	18,914
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,411	0	0	0	0	0	2,411
TOTAL <N/A>	21,325	0	0	0	0	0	21,325
TOTAL 448946 2	21,325	0	0	0	0	0	21,325
TOTAL Project:	21,325	0	0	0	0	0	21,325

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ITEM NUMBER:449336 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT SERVICES FOR TRANSPORTATION OPERATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,385	0	0	0	0	0	62,385
DS	950	0	0	0	0	0	950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	630,115	0	0	0	0	0	630,115
DS	4,163,355	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	12,763,355
TOTAL <N/A>	4,856,805	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	13,456,805
TOTAL 449336 1	4,856,805	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	13,456,805
TOTAL Project:	4,856,805	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	13,456,805

ITEM NUMBER:449435 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,702	0	0	0	0	0	2,702
TOTAL <N/A>	2,702	0	0	0	0	0	2,702
TOTAL 449435 1	2,702	0	0	0	0	0	2,702
TOTAL Project:	2,702	0	0	0	0	0	2,702

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ITEM NUMBER:454589 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING - D7 CONSTRUCTION CAREER DAYS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454589 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:435720 1 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.075MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 12'-15' MULTI USE TRAIL - C2C

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,476	0	0	0	0	0	24,476
DIH	96,108	0	0	0	0	0	96,108
DS	223,077	0	0	0	0	0	223,077
PKYI	5,140	0	0	0	0	0	5,140
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	325,700	0	0	0	0	0	325,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,316	0	0	0	0	0	388,316
DIH	105,139	0	0	0	0	0	105,139
DS	123,944	0	0	0	0	0	123,944
LF	20,824	0	0	0	0	0	20,824
TLWR	5,622,947	0	0	0	0	0	5,622,947
TOTAL <N/A>	6,935,671	0	0	0	0	0	6,935,671

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FEDERAL PROJECT NUMBER: D718 049 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	70,586	974	0	0	0	0	0	71,560
	DS	535,642	0	0	0	0	0	0	535,642
	TLWR	502,608	0	0	0	0	0	0	502,608
TOTAL D718 049 B		1,108,836	974	0	0	0	0	0	1,109,810

FEDERAL PROJECT NUMBER: 1700 018 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	EB	1,009,491	0	0	0	0	0	0	1,009,491
	RED	48,983	0	0	0	0	0	0	48,983
	TALL	15,626	0	0	0	0	0	0	15,626
	TALT	624,062	0	0	0	0	0	0	624,062
	TLWR	470,358	0	0	0	0	0	0	470,358
TOTAL 1700 018 C		2,168,520	0	0	0	0	0	0	2,168,520
TOTAL 435720 1		10,213,027	974	0	0	0	0	0	10,214,001
TOTAL Project:		10,213,027	974	0	0	0	0	0	10,214,001

ITEM NUMBER:438309 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	331	0	0	0	0	331
TOTAL <N/A>		331	0	0	0	0	331
TOTAL 438309 1		331	0	0	0	0	331
TOTAL Project:		331	0	0	0	0	331

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ITEM NUMBER:439950 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,060	0	0	0	0	0	1,060
TOTAL <N/A>	1,060	0	0	0	0	0	1,060
TOTAL 439950 1	1,060	0	0	0	0	0	1,060
TOTAL Project:	1,060	0	0	0	0	0	1,060

ITEM NUMBER:446508 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,544	0	0	0	0	0	1,544
TOTAL <N/A>	1,544	0	0	0	0	0	1,544
TOTAL 446508 1	1,544	0	0	0	0	0	1,544
TOTAL Project:	1,544	0	0	0	0	0	1,544

ITEM NUMBER:448948 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87	0	0	0	0	0	87

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	FEDERAL	STATE	COUNTY	FUND	PROJECT	TYPE OF WORK	AMOUNT
TOTAL <N/A>	14,289	0	0	0	0	0	14,289
TOTAL 448948 1	14,376	0	0	0	0	0	14,376
TOTAL Project:	14,376	0	0	0	0	0	14,376

ITEM NUMBER:449437 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HERNANDO *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31,733	12,000	0	0	0	0	43,733
FEDERAL	14,717	1,304	0	0	0	0	16,021
TOTAL <N/A>	46,450	13,304	0	0	0	0	59,754
TOTAL 449437 1	46,450	13,304	0	0	0	0	59,754
TOTAL Project:	46,450	13,304	0	0	0	0	59,754

ITEM NUMBER:451764 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- HERNANDO CO. *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	42,283	0	0	0	0	42,283
TOTAL <N/A>	0	42,283	0	0	0	0	42,283
TOTAL 451764 2	0	42,283	0	0	0	0	42,283
TOTAL Project:	0	42,283	0	0	0	0	42,283

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ITEM NUMBER:452206 2 PROJECT DESCRIPTION:US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .371MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 2	0	900,000	1,500,000	0	0	0	2,400,000

ITEM NUMBER:452206 3 PROJECT DESCRIPTION:US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .168MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 3	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	1,800,000	3,000,000	0	0	0	4,800,000

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ITEM NUMBER:452270 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS - HERNANDO COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	255	0	0	0	0	0	255
TOTAL <N/A>	255	0	0	0	0	0	255
TOTAL 452270 1	255	0	0	0	0	0	255
TOTAL Project:	255	0	0	0	0	0	255

ITEM NUMBER:453081 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HERNANDO COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	124,083	0	0	0	0	249,083
FEMA	17,386	0	0	0	0	0	17,386
TOTAL <N/A>	142,386	124,083	0	0	0	0	266,469
TOTAL 453081 1	142,386	124,083	0	0	0	0	266,469
TOTAL Project:	142,386	124,083	0	0	0	0	266,469

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ITEM NUMBER:422929 2 PROJECT DESCRIPTION:HENRY CANAL FROM BENJAMIN ROAD TO W OF HOOVER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CLEAR/GRUB W/IN CANAL LIMITS, REGRADE CANAL, STABILIZE SLOPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,257	0	0	0	0	0	116,257
DIH	103,331	0	0	0	0	0	103,331
DS	467,211	0	0	0	0	0	467,211
TOTAL <N/A>	686,799	0	0	0	0	0	686,799
TOTAL 422929 2	686,799	0	0	0	0	0	686,799

ITEM NUMBER:422929 5 PROJECT DESCRIPTION:HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .461MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,352	200,000	0	0	0	0	205,352
DIH	33,516	588	0	0	0	0	34,104
DS	314,582	0	0	0	0	0	314,582
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	46,800	0	0	0	0	46,800
DIH	60	39,940	0	0	0	0	40,000
DS	0	45,879	0	0	0	0	45,879
ROWR	0	11,821	0	0	0	0	11,821
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,130	0	0	0	0	0	2,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	8,507,575	0	0	8,507,575

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		DIH						
TOTAL <N/A>		0	0	0	113,435	0	0	113,435
TOTAL 422929 5		355,640	345,028	0	8,621,010	0	0	9,321,678
		355,640	345,028	0	8,621,010	0	0	9,321,678

ITEM NUMBER:422929 6 PROJECT DESCRIPTION:HENRY CANAL FROM HESPERIDES ST TO LOIS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .369MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88	200,000	0	0	0	0	200,088
DIH	9,184	3,492	0	0	0	0	12,676
DS	278,595	0	0	0	0	0	278,595
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	3,821,167	0	3,821,167
DIH	0	0	0	0	51,176	0	51,176
TOTAL <N/A>	287,867	263,492	0	0	3,872,343	0	4,423,702
TOTAL 422929 6	287,867	263,492	0	0	3,872,343	0	4,423,702

ITEM NUMBER:422929 7 PROJECT DESCRIPTION:HENRY CANAL FROM LOIS AVE TO CHURCH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .371MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	399	200,000	0	0	0	0	200,399
DIH	9,284	180	0	0	0	0	9,464
DS	277,410	0	0	0	0	0	277,410
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
DIH	0	40,000	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACPR	0	0	0	0	6,396,088	0	6,396,088
	DIH	0	0	0	0	85,661	0	85,661
TOTAL <N/A>		287,093	300,180	0	0	6,481,749	0	7,069,022
TOTAL 422929 7		287,093	300,180	0	0	6,481,749	0	7,069,022

ITEM NUMBER:422929 8 PROJECT DESCRIPTION:HENRY CANAL FROM CHURCH AVE TO HIMES AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .377MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,605	400,000	0	0	0	402,605
	DIH	23,757	2,881	0	0	0	26,638
	DS	326,534	0	0	0	0	326,534
	LF	186,627	0	0	0	0	186,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	1,286,200	0	0	0	1,286,200
	DIH	0	40,000	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACPR	0	0	10,954,004	0	0	10,954,004
	DDR	0	0	3,886,361	0	0	3,886,361
	DIH	0	0	167,335	0	0	167,335
TOTAL <N/A>		539,523	1,729,081	15,007,700	0	0	17,276,304
TOTAL 422929 8		539,523	1,729,081	15,007,700	0	0	17,276,304
TOTAL Project:		2,156,922	2,637,781	15,007,700	8,621,010	10,354,092	38,777,505

ITEM NUMBER:424213 1 PROJECT DESCRIPTION:CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	20,344	0	0	0	0	20,344

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	DS	37,980	0	0	0	0	0	37,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	19,878	0	0	0	0	0	19,878
TOTAL <N/A>		78,202	0	0	0	0	0	78,202

FEDERAL PROJECT NUMBER: 4047 204 C

	LF	1,726,850	0	0	0	0	0	1,726,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	1,229,965	0	0	0	0	0	1,229,965
	TRIP	1,726,850	0	0	0	0	0	1,726,850
TOTAL 4047 204 C		4,683,665	0	0	0	0	0	4,683,665

FEDERAL PROJECT NUMBER: 8886 258 A

	DIH	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	1,083,875	0	0	0	0	0	1,083,875
TOTAL 8886 258 A		1,084,875	0	0	0	0	0	1,084,875
TOTAL 424213 1		5,846,742	0	0	0	0	0	5,846,742
TOTAL Project:		5,846,742	0	0	0	0	0	5,846,742

ITEM NUMBER: 427139 1 PROJECT DESCRIPTION: LEMON STREET DITCH FROM EAST OF I-275 TO WEST OF DALE MABRY *NON-SIS*
 DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .417MI TYPE OF WORK: DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: LEMON STREET DITCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,787	0	0	0	0	1,787
	DIH	36,267	0	0	0	0	36,267
	DS	228,530	0	0	0	0	228,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	10,428	0	0	0	0	10,428
	DS	1,036,114	0	0	0	0	1,036,114
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	78,804	0	0	0	0	78,804
TOTAL <N/A>		1,391,930	0	0	0	0	1,391,930
TOTAL 427139 1		1,391,930	0	0	0	0	1,391,930
TOTAL Project:		1,391,930	0	0	0	0	1,391,930

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MISCELLANEOUS

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ITEM NUMBER:432684 1 PROJECT DESCRIPTION:DEBRIS REMOVAL STORM ISAAC *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	112,611	0	0	0	0	0	112,611
FEMA	474	0	0	0	0	0	474
TOTAL <N/A>	113,085	0	0	0	0	0	113,085
TOTAL 432684 1	113,085	0	0	0	0	0	113,085
TOTAL Project:	113,085	0	0	0	0	0	113,085

ITEM NUMBER:432691 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	119	0	0	0	0	0	119
TOTAL <N/A>	119	0	0	0	0	0	119
TOTAL 432691 1	119	0	0	0	0	0	119
TOTAL Project:	119	0	0	0	0	0	119

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MISCELLANEOUS
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ITEM NUMBER:434283 1 PROJECT DESCRIPTION:CENTRAL FL FLOODING 8/15 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,977	0	0	0	0	0	14,977
TOTAL <N/A>	14,977	0	0	0	0	0	14,977
TOTAL 434283 1	14,977	0	0	0	0	0	14,977
TOTAL Project:	14,977	0	0	0	0	0	14,977

ITEM NUMBER:438310 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,662	0	0	0	0	0	20,662
TOTAL <N/A>	20,662	0	0	0	0	0	20,662
TOTAL 438310 1	20,662	0	0	0	0	0	20,662
TOTAL Project:	20,662	0	0	0	0	0	20,662

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MISCELLANEOUS
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ITEM NUMBER:439482 1 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 12' MULTI USE TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,706	0	0	0	0	0	3,706
TOTAL <N/A>	3,706	0	0	0	0	0	3,706
FEDERAL PROJECT NUMBER: D717 056 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	8,093	672	0	0	0	0	8,765
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	50,832	0	0	0	0	0	50,832
TALU	700,150	0	0	0	0	0	700,150
TOTAL D717 056 B	759,075	672	0	0	0	0	759,747
TOTAL 439482 1	762,781	672	0	0	0	0	763,453

ITEM NUMBER:439482 2 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: ADDITION OF 12' MULTI USE TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	0	0	0	14,153	0	0	14,153
TALU	0	0	0	364,847	0	0	364,847
TOTAL <N/A>	0	0	0	379,000	0	0	379,000
TOTAL 439482 2	0	0	0	379,000	0	0	379,000
TOTAL Project:	762,781	672	0	379,000	0	0	1,142,453

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MISCELLANEOUS
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ITEM NUMBER:439951 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,200	0	0	0	0	0	1,200
TOTAL <N/A>	1,200	0	0	0	0	0	1,200

FEDERAL PROJECT NUMBER: E161 008 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER16	12,808	0	0	0	0	0	12,808
TOTAL E161 008 E	12,808	0	0	0	0	0	12,808
TOTAL 439951 1	14,008	0	0	0	0	0	14,008
TOTAL Project:	14,008	0	0	0	0	0	14,008

ITEM NUMBER:440989 1 PROJECT DESCRIPTION:WESTSHORE INTERCHANGE RECONSTRUCTION TDM STRATEGY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PART OF THE COMPREHENSIVE TRANSPORTATION MANAGEMENT PLAN TO IDENTIFY ALTERNATIVE TRAVEL OPTI
ONS FOR COMMUTERS DURING WESTSHORE INTERCHANGE RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 440989 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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MISCELLANEOUS
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ITEM NUMBER:443498 1 PROJECT DESCRIPTION:TAMPA BAY REGIONAL MITIGATION SITES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION
EXTRA DESCRIPTION: CREATE SITES TO OFFSET POTENTIAL ENVIRO IMPACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	956	0	0	0	0	0	956
DEM	361,969	1,016	0	0	0	0	362,985
DIH	11,486	0	0	0	0	0	11,486
DS	14,411	0	0	0	0	0	14,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	3,889	0	0	0	0	0	3,889
DS	72	0	0	0	0	0	72
TOTAL <N/A>	392,783	1,016	0	0	0	0	393,799
TOTAL 443498 1	392,783	1,016	0	0	0	0	393,799
TOTAL Project:	392,783	1,016	0	0	0	0	393,799

ITEM NUMBER:444199 1 PROJECT DESCRIPTION:WALK/BIKE SAFETY OUTREACH ON HIGH INJURY NETWORK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
EXTRA DESCRIPTION: GEOFENCING/DATA COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
FEDERAL PROJECT NUMBER: D723 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	378,441	21,559	0	0	0	0	400,000
TOTAL D723 019 B	378,441	21,559	0	0	0	0	400,000
TOTAL 444199 1	378,441	22,559	0	0	0	0	401,000
TOTAL Project:	378,441	22,559	0	0	0	0	401,000

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MISCELLANEOUS

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ITEM NUMBER:446509 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,934	0	0	0	0	0	8,934
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	108,765	0	0	0	0	0	108,765
FEMA	5,160	0	0	0	0	0	5,160
TOTAL <N/A>	122,859	0	0	0	0	0	122,859
TOTAL 446509 1	122,859	0	0	0	0	0	122,859
TOTAL Project:	122,859	0	0	0	0	0	122,859

ITEM NUMBER:446514 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HILLSBOROUGH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,472	528	0	0	0	0	101,000
TOTAL <N/A>	100,472	528	0	0	0	0	101,000
TOTAL 446514 1	100,472	528	0	0	0	0	101,000
TOTAL Project:	100,472	528	0	0	0	0	101,000

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MISCELLANEOUS
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ITEM NUMBER:446936 1 PROJECT DESCRIPTION:CR 585A/MCKINLEY DR FROM N OF BOUGAINVILLEA DR TO S OF FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,391	0	0	0	0	0	36,391
DIH	4,354	1,722	0	0	0	0	6,076
DS	48,574	0	0	0	0	0	48,574
LF	218,000	0	0	0	0	0	218,000
TOTAL <N/A>	307,319	1,722	0	0	0	0	309,041
TOTAL 446936 1	307,319	1,722	0	0	0	0	309,041

ITEM NUMBER:446936 2 PROJECT DESCRIPTION:CR 585A/MCKINLEY DR FROM N OF BOUGAINVILLEA DR TO S OF FOWLER AVE. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,758	17,127	0	0	0	0	46,885
TOTAL <N/A>	29,758	17,127	0	0	0	0	46,885
TOTAL 446936 2	29,758	17,127	0	0	0	0	46,885
TOTAL Project:	337,077	18,849	0	0	0	0	355,926

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MISCELLANEOUS
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ITEM NUMBER:446953 1 PROJECT DESCRIPTION:GIBSONTON TRACT MITIGATION SITE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,725	0	0	0	0	0	4,725
DEM	88,463	0	0	0	0	0	88,463
DS	100,034	0	0	0	0	0	100,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	8,575	0	0	0	0	0	8,575
DIH	35,056	6,646	0	0	0	0	41,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,187	0	0	0	0	0	15,187
DEM	2,823,529	26,109	0	0	0	0	2,849,638
DIH	3,780	37,545	0	0	0	0	41,325
DS	10,587	141	0	0	0	0	10,728
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	3,089,936	71,441	0	0	0	0	3,161,377
TOTAL 446953 1	3,089,936	71,441	0	0	0	0	3,161,377
TOTAL Project:	3,089,936	71,441	0	0	0	0	3,161,377

ITEM NUMBER:448698 1 PROJECT DESCRIPTION:I-4 TRUCK PARKING FACILITY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .605MI TYPE OF WORK:PARKING FACILITY
EXTRA DESCRIPTION: INCLUDES I-4/COUNTY LINE ROAD RAMP IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,618	0	0	0	0	0	3,618
DIH	74,183	6,563	0	0	0	0	80,746
DS	57,758	471,135	0	0	0	0	528,893

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MISCELLANEOUS

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,874	4,657	0	0	0	0	0	28,531
DS	11,275	0	0	0	0	0	0	11,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	28,546	0	0	0	0	0	0	28,546
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	87,235	0	0	0	0	0	0	87,235
TOTAL <N/A>	286,489	482,355	0	0	0	0	0	768,844
FEDERAL PROJECT NUMBER: D721 057 B								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	8,015,139	0	0	0	0	0	0	8,015,139
TOTAL D721 057 B	8,015,139	0	0	0	0	0	0	8,015,139
FEDERAL PROJECT NUMBER: D722 061 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	50,000	0	0	0	0	0	50,000
NFP	1,363,851	23,865	0	0	0	0	0	1,387,716
TOTAL D722 061 B	1,363,851	73,865	0	0	0	0	0	1,437,716
FEDERAL PROJECT NUMBER: D723 070 B								
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	15,748,037	0	0	0	0	0	15,748,037
NFPD	0	15,000,000	0	0	0	0	0	15,000,000
TOTAL D723 070 B	0	30,748,037	0	0	0	0	0	30,748,037
TOTAL 448698 1	9,665,479	31,304,257	0	0	0	0	0	40,969,736
TOTAL Project:	9,665,479	31,304,257	0	0	0	0	0	40,969,736

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MISCELLANEOUS
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ITEM NUMBER:448949 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	929	0	0	0	0	0	929
TOTAL <N/A>	929	0	0	0	0	0	929
TOTAL 448949 1	929	0	0	0	0	0	929
TOTAL Project:	929	0	0	0	0	0	929

ITEM NUMBER:449438 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HILLSBOROUGH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	213,527	129,712	0	0	0	0	343,239
FEMA	281,410	21,873	0	0	0	0	303,283
TOTAL <N/A>	494,937	151,585	0	0	0	0	646,522
TOTAL 449438 1	494,937	151,585	0	0	0	0	646,522
TOTAL Project:	494,937	151,585	0	0	0	0	646,522

ITEM NUMBER:451765 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS- HILLSBOROUGH CO. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	166,469	0	0	0	0	0	166,469
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MISCELLANEOUS

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	FEMA	1,248	3,752	0	0	0	0	5,000
TOTAL <N/A>		167,717	3,752	0	0	0	0	171,469
TOTAL 451765 1		167,717	3,752	0	0	0	0	171,469

ITEM NUMBER:451765 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- HILLSBOROUGH CO. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	5,292	0	0	0	0	5,292

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	61,433	47,375	0	0	0	108,808
TOTAL <N/A>		66,725	47,375	0	0	0	114,100
TOTAL 451765 2		66,725	47,375	0	0	0	114,100
TOTAL Project:		234,442	51,127	0	0	0	285,569

ITEM NUMBER:452135 1 PROJECT DESCRIPTION:PERMANENT LIGHT REPAIR - HILLBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	56,400	0	0	0	0	56,400
	DIH	0	12,351	0	0	0	12,351
TOTAL <N/A>		56,400	12,351	0	0	0	68,751
TOTAL 452135 1		56,400	12,351	0	0	0	68,751
TOTAL Project:		56,400	12,351	0	0	0	68,751

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MISCELLANEOUS
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ITEM NUMBER:452206 1 PROJECT DESCRIPTION:US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .450MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING
EXTRA DESCRIPTION: NEVI: NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 1	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

ITEM NUMBER:452271 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS - HILLSBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	4,980	0	0	0	0	0	4,980
TOTAL <N/A>	4,980	0	0	0	0	0	4,980
TOTAL 452271 1	4,980	0	0	0	0	0	4,980
TOTAL Project:	4,980	0	0	0	0	0	4,980

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MISCELLANEOUS
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ITEM NUMBER:453082 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HILLSBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,362,032	181,275	0	0	0	0	1,543,307
FEMA	97,930	0	0	0	0	0	97,930
TOTAL <N/A>	1,459,962	181,275	0	0	0	0	1,641,237
TOTAL 453082 1	1,459,962	181,275	0	0	0	0	1,641,237
TOTAL Project:	1,459,962	181,275	0	0	0	0	1,641,237

ITEM NUMBER:453394 1 PROJECT DESCRIPTION:I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,498	26,502	0	0	0	0	60,000
DIH	0	13,140	0	0	0	0	13,140
TOTAL <N/A>	33,498	39,642	0	0	0	0	73,140
TOTAL 453394 1	33,498	39,642	0	0	0	0	73,140
TOTAL Project:	33,498	39,642	0	0	0	0	73,140

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MISCELLANEOUS
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ITEM NUMBER:453805 1 PROJECT DESCRIPTION:PLANT CITY CANAL CONNECTOR TRAIL- PH 1 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TALT	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	251,000	0	0	0	0	251,000
TOTAL 453805 1	0	251,000	0	0	0	0	251,000
TOTAL Project:	0	251,000	0	0	0	0	251,000

ITEM NUMBER:454846 1 PROJECT DESCRIPTION:PLANT CITY ROADWAY IMPROVEMENTS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	9,500,000	0	0	0	0	9,500,000
TOTAL <N/A>	0	9,500,000	0	0	0	0	9,500,000
TOTAL 454846 1	0	9,500,000	0	0	0	0	9,500,000
TOTAL Project:	0	9,500,000	0	0	0	0	9,500,000

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MISCELLANEOUS
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ITEM NUMBER:434284 1 PROJECT DESCRIPTION:CENTRAL FL FLOODING 8/15 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,577	0	0	0	0	0	11,577
TOTAL <N/A>	11,577	0	0	0	0	0	11,577
TOTAL 434284 1	11,577	0	0	0	0	0	11,577
TOTAL Project:	11,577	0	0	0	0	0	11,577

ITEM NUMBER:439952 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,431	0	0	0	0	0	2,431
FEMA	1,221	0	0	0	0	0	1,221
TOTAL <N/A>	3,652	0	0	0	0	0	3,652
TOTAL 439952 1	3,652	0	0	0	0	0	3,652
TOTAL Project:	3,652	0	0	0	0	0	3,652

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ITEM NUMBER:446510 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,788	0	0	0	0	0	3,788
TOTAL <N/A>	3,788	0	0	0	0	0	3,788
TOTAL 446510 1	3,788	0	0	0	0	0	3,788
TOTAL Project:	3,788	0	0	0	0	0	3,788

ITEM NUMBER:448950 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87	0	0	0	0	0	87
FEMA	6,405	0	0	0	0	0	6,405
TOTAL <N/A>	6,492	0	0	0	0	0	6,492
TOTAL 448950 1	6,492	0	0	0	0	0	6,492
TOTAL Project:	6,492	0	0	0	0	0	6,492

ITEM NUMBER:449439 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PASCO *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	66,733	12,000	0	0	0	0	78,733

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	FEDERAL PROJECT NUMBER	FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	FEMA		24,566	1,918	0	0	0	26,484
TOTAL	<N/A>		91,299	13,918	0	0	0	105,217
TOTAL	449439 1		91,299	13,918	0	0	0	105,217
TOTAL	Project:		91,299	13,918	0	0	0	105,217

ITEM NUMBER:450714 1 PROJECT DESCRIPTION:PASCO COUNTY RESEARCH PARK INFRASTRUCTURE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CONSTRUCTION	MANAGED BY PASCO COUNTY BOARD OF COUNTY CO						
GR23		105,188,883	811,117	0	0	0	106,000,000
TOTAL	<N/A>	105,188,883	811,117	0	0	0	106,000,000
TOTAL	450714 1	105,188,883	811,117	0	0	0	106,000,000
TOTAL	Project:	105,188,883	811,117	0	0	0	106,000,000

ITEM NUMBER:451766 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- PASCO CO. *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
MISCELLANEOUS	MANAGED BY FDOT						
DER		0	127,811	0	0	0	127,811
TOTAL	<N/A>	0	127,811	0	0	0	127,811
TOTAL	451766 2	0	127,811	0	0	0	127,811
TOTAL	Project:	0	127,811	0	0	0	127,811

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MISCELLANEOUS
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ITEM NUMBER:452914 1 PROJECT DESCRIPTION:MOON LAKE ADA ACCESSIBILITY BUS STOPS *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CD23	0	0	2,400,000	0	0	0	2,400,000
LF	0	0	10,000	0	0	0	10,000
SL	0	0	13,000	0	0	0	13,000
TOTAL <N/A>	0	0	2,424,000	0	0	0	2,424,000
TOTAL 452914 1	0	0	2,424,000	0	0	0	2,424,000
TOTAL Project:	0	0	2,424,000	0	0	0	2,424,000

ITEM NUMBER:453083 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PASCO COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	124,083	0	0	0	0	249,083
FEMA	6,976	0	0	0	0	0	6,976
TOTAL <N/A>	131,976	124,083	0	0	0	0	256,059
TOTAL 453083 1	131,976	124,083	0	0	0	0	256,059
TOTAL Project:	131,976	124,083	0	0	0	0	256,059

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ITEM NUMBER:454845 1 PROJECT DESCRIPTION:PASCO PEDESTRIAN OVERPASS BRIDGE - RIDGE RD & SUNLAKE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 454845 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:415738 7 PROJECT DESCRIPTION:OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .467MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' ASPHALT SHARED USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,248	0	0	0	0	0	6,248
DS	31,716	0	0	0	0	0	31,716
TOTAL <N/A>	37,964	0	0	0	0	0	37,964

FEDERAL PROJECT NUMBER: D719 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
LF	228,694	0	0	0	0	0	228,694
TALT	259,583	0	0	0	0	0	259,583
TALU	837,392	0	0	0	0	0	837,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	479	0	0	0	0	479
TALU	82,689	919	0	0	0	0	83,608
TOTAL D719 007 B	1,408,358	1,398	0	0	0	0	1,409,756

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MISCELLANEOUS
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FEDERAL PROJECT NUMBER: 8886 928 A

PHASE:	PRELIMINARY ENGINEERING /	TALU	RESPONSIBLE	AGENCY:	MANAGED	BY	CITY OF	OLDSMAR			
		40,136			0			0	0	0	40,136
PHASE:	PRELIMINARY ENGINEERING /	TALU	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
		6,550			0			0	0	0	6,550
TOTAL	8886 928 A	46,686			0			0	0	0	46,686
TOTAL	415738 7	1,493,008		1,398	0			0	0	0	1,494,406
TOTAL	Project:	1,493,008		1,398	0			0	0	0	1,494,406

ITEM NUMBER:432693 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	MISCELLANEOUS /	DER	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
		127			0			0	0	127
TOTAL	<N/A>	127			0			0	0	127
TOTAL	432693 1	127			0			0	0	127
TOTAL	Project:	127			0			0	0	127

ITEM NUMBER:432895 1 PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	DIH	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
		0			1,000			0	0	1,000
		105,148			0			0	0	105,148
TOTAL	<N/A>	105,148			1,000			0	0	106,148
TOTAL	432895 1	105,148			1,000			0	0	106,148
TOTAL	Project:	105,148			1,000			0	0	106,148

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ITEM NUMBER:434895 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) ON E SIDE OF SR 595 R/W NORTH OF SKIPPER ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS STRUCTURE
EXTRA DESCRIPTION: BOX CULVERT REPAIR AND SEA WALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,901	0	0	0	0	0	19,901
DS	73,336	0	0	0	0	0	73,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,474	0	0	0	0	0	2,474
DS	6,004	0	0	0	0	0	6,004
TOTAL <N/A>	101,715	0	0	0	0	0	101,715
TOTAL 434895 1	101,715	0	0	0	0	0	101,715
TOTAL Project:	101,715	0	0	0	0	0	101,715

ITEM NUMBER:443498 2 PROJECT DESCRIPTION:TAMPA BAY REGIONAL MITIGATION SITES-PINELLAS CO *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .867MI TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,050	0	0	0	0	0	6,050
DIH	12,046	954	0	0	0	0	13,000
DS	9,309	0	0	0	0	0	9,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,737	0	0	0	0	0	165,737
DEM	2,184,617	95,594	0	0	0	0	2,280,211
DS	41,446	0	0	0	0	0	41,446

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MISCELLANEOUS

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	2,419,205	101,548	0	0	0	0	2,520,753
TOTAL 443498 2	2,419,205	101,548	0	0	0	0	2,520,753
TOTAL Project:	2,419,205	101,548	0	0	0	0	2,520,753

ITEM NUMBER:446511 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,322	0	0	0	0	0	7,322
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,580	0	0	0	0	0	35,580
TOTAL <N/A>	42,902	0	0	0	0	0	42,902
TOTAL 446511 1	42,902	0	0	0	0	0	42,902
TOTAL Project:	42,902	0	0	0	0	0	42,902

ITEM NUMBER:448951 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	640	0	0	0	0	0	640
FEMA	44,751	0	0	0	0	0	44,751
TOTAL <N/A>	45,391	0	0	0	0	0	45,391
TOTAL 448951 1	45,391	0	0	0	0	0	45,391
TOTAL Project:	45,391	0	0	0	0	0	45,391

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 MISCELLANEOUS
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 ITEM NUMBER:449440 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PINELLAS *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	57,196	16,726	0	0	0	0	73,922
FEMA	112,042	10,892	0	0	0	0	122,934
TOTAL <N/A>	169,238	27,618	0	0	0	0	196,856
TOTAL 449440 1	169,238	27,618	0	0	0	0	196,856
TOTAL Project:	169,238	27,618	0	0	0	0	196,856

 ITEM NUMBER:451767 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES-PINELLAS CO. *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,481	58,725	0	0	0	0	65,206
TOTAL <N/A>	6,481	58,725	0	0	0	0	65,206
TOTAL 451767 2	6,481	58,725	0	0	0	0	65,206
TOTAL Project:	6,481	58,725	0	0	0	0	65,206

 ITEM NUMBER:452134 1 PROJECT DESCRIPTION:PERMANENT LIGHT REPAIR - PINELLAS COUNTY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	22,000	3,200	0	0	0	0	25,200

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	DIH							
TOTAL <N/A>	0	5,519	0	0	0	0	0	5,519
TOTAL 452134 1	22,000	8,719	0	0	0	0	0	30,719
TOTAL Project:	22,000	8,719	0	0	0	0	0	30,719

ITEM NUMBER:452672 1 PROJECT DESCRIPTION:PINELLAS TRAIL LOOP C2C WAYFINDING *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: LAP PROJECT FOR PINELLAS COUNTY TO INSTALL SIGNAGE ALONG THE PINELLAS TRAIL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	25,000	0	0	0	0	0	25,000
SA	0	216,000	0	0	0	0	216,000
TOTAL <N/A>	25,000	216,000	0	0	0	0	241,000
TOTAL 452672 1	25,000	216,000	0	0	0	0	241,000
TOTAL Project:	25,000	216,000	0	0	0	0	241,000

ITEM NUMBER:452905 1 PROJECT DESCRIPTION:PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: PE/CST OF 4 MULTI-USE PATH CONNECTS TO THE PINELLAS TRAIL AT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
DIH	0	1,000	0	0	0	0	1,000
TALU	0	262,909	0	0	0	0	262,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	330,083	0	0	330,083
TALU	0	0	0	1,117,899	0	0	1,117,899
TOTAL <N/A>	0	263,909	0	1,447,982	0	0	1,711,891
TOTAL 452905 1	0	263,909	0	1,447,982	0	0	1,711,891
TOTAL Project:	0	263,909	0	1,447,982	0	0	1,711,891

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MISCELLANEOUS

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ITEM NUMBER:453084 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	195,506	30,114	0	0	0	0	225,620
TOTAL <N/A>	195,506	30,114	0	0	0	0	225,620
FEDERAL PROJECT NUMBER: E232 019 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	674,324	0	0	0	0	0	674,324
D	666,272	824,885	0	0	0	0	1,491,157
TOTAL E232 019 E	1,340,596	824,885	0	0	0	0	2,165,481
TOTAL 453084 1	1,536,102	854,999	0	0	0	0	2,391,101
TOTAL Project:	1,536,102	854,999	0	0	0	0	2,391,101
TOTAL DIST: 07	828,719,593	95,294,460	59,563,171	54,830,286	50,082,852	48,839,650	1,137,330,012
GRAND TOTAL	13,699,628,523	2,928,000,951	1,525,284,914	950,791,832	1,303,262,492	2,199,739,292	22,606,708,004

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OFFICE OF WORK PROGRAM
FUND SUMMARY

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Federal
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FUND	2025	2026	2027	2028	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	8,653,875	1,343,702	700,850	7,148,636	21,216,444
ACBZ ADVANCE CONSTRUCTION (BRTZ)	2,593,794	592,257	309,150	1,090,522	4,907,102
ACCM ADVANCE CONSTRUCTION (CM)	1,467,882	0	0	0	1,874,475
ACER ADVANCE CONSTRUCTION (ER)	164,906	0	0	0	2,512,251
ACFP AC FREIGHT PROG (NFP)	4,659,898	6,234,076	10,109,334	9,026,122	47,700,832
ACID ADV CONSTRUCTION SAFETY (HSID)	47,612	0	0	0	551,666
ACLD ADV CONSTRUCTION SAFETY (HSLD)	0	0	0	0	314,955
ACNP ADVANCE CONSTRUCTION NHPP	170,176,087	121,037,780	86,464,672	193,761,756	1,294,913,251
ACNR AC NAT HWY PERFORM RESURFACING	30,204,050	27,779,294	32,203,069	36,981,237	221,343,501
ACPR AC - PROTECT GRANT PGM	31,324,159	20,333,206	10,693,575	10,217,255	80,391,254
ACSA ADVANCE CONSTRUCTION (SA)	1,804,867	0	0	0	44,938,632
ACSL ADVANCE CONSTRUCTION (SL)	2,667,485	0	0	0	4,374,334
ACSM STBG AREA POP. W/ 5K TO 49,999	613,291	0	0	0	613,291
ACSN ADVANCE CONSTRUCTION (SN)	0	0	0	0	2,073,979
ACSS ADVANCE CONSTRUCTION (SS,HSP)	22,940,526	22,148,400	15,385,018	15,385,018	117,118,650
ACSU ADVANCE CONSTRUCTION (SU)	14,445,490	0	0	0	31,662,075
ARDR ARPA- SCETS MOTOR FUEL TAX	0	0	0	0	9,037,875
ARPA AMERICAN RESCUE PLAN ACT	0	0	0	0	542,388,497
ARSC AMER. RESCUE PLAN SCOP PGM	0	0	0	0	1,463,415
BA DONOR BONUS, ANY AREA	0	0	0	0	740,031
BRAC BRT (AC/REGULAR)	0	0	0	0	60,468,704
BRT FED BRIDGE REPL - ON SYSTEM	0	0	0	0	8,233,056
BRTZ FED BRIDGE REPL - OFF SYSTEM	4,453	0	0	0	8,465,382
BZAC BRTZ (AC/REGULAR)	0	0	0	0	682,209
CARB CARBON REDUCTION GRANT PGM	1,427,374	3,202,721	3,145,548	3,201,077	20,408,713
CARL CARB FOR URB. LESS THAN 200K	2,524,804	645,394	645,394	645,394	5,106,380
CARM CARB FOR SM. URB. 5K - 49,999	224,195	100,126	98,339	100,075	622,225
CARN CARB FOR RURAL AREAS < 5K	779,352	641,343	320,771	326,434	2,903,064
CARU CARB FOR URB. AREA > THAN 200K	14,772,391	10,371,797	5,597,050	5,597,050	48,528,175
CM CONGESTION MITIGATION - AQ	3,365,227	2,187,104	2,119,544	2,156,960	32,321,050
DU STATE PRIMARY/FEDERAL REIMB	5,494,794	3,853,728	1,639,892	1,689,089	36,367,056
EB EQUITY BONUS	0	0	0	0	15,473,588
EBBP EQUITY BONUS SUPPLEMENTING BDG	0	0	0	0	8,571,544
ER16 2016 EMERGENCY RELIEF EVENTS	0	0	0	0	12,808
FAA FEDERAL AVIATION ADMIN	8,178,800	216,000	2,637,000	0	15,391,800
FEMA FED EMERGENCY MGT AGENCY	80,681	0	0	0	1,305,488
FLAP FEDERAL LANDS ACCESS PROGRAM	845,344	0	0	0	845,344
FTA FEDERAL TRANSIT ADMINISTRATION	382,223,665	48,677,703	51,460,000	51,500,000	972,417,017
GFBR GEN FUND BRIDGE REPAIR/REPLACE	1,045,000	0	0	0	1,045,000
GFBS GENERAL FUND BRIDGE OFF-SYSTEM	1,401,539	0	0	0	1,401,539
GFEV GEN. FUND EVEHICLE CHARG. PGM	6,000,000	6,100,000	0	0	12,100,000
GFSA GF STPBG ANY AREA	3,245	0	0	0	20,256,909
GFSL GF STPBG <200K<5K (SMALL URB)	565,848	0	0	0	2,351,638
GFSN GF STPBG <5K (RURAL)	0	0	0	0	381,122
GFSU GF STPBG >200 (URBAN)	3,983,712	0	0	0	30,121,412
HP FEDERAL HIGHWAY PLANNING	4,460,616	1,948,828	1,987,805	2,027,561	45,681,044

FLORIDA DEPARTMENT OF TRANSPORTATION
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FUND SUMMARY

		Federal				
HPAC	HP (AC/REGULAR)	0	0	0	0	2,514,924
HRRR	HIGH RISK RURAL ROAD	0	0	0	0	163,553
HSP	SAFETY (HIWAY SAFETY PROGRAM)	57,472	0	0	0	187,908,051
IM	INTERSTATE MAINTENANCE	0	0	0	0	73,343,937
IMAC	IM (AC/REGULAR)	0	0	0	0	3,992,518
MA	MIN. ALLOCATION (ANY AREA)	0	0	0	0	45,301
MG	MINIMUM GUARANTEE	0	0	0	0	11,893,762
NFP	NATIONAL FREIGHT PROGRAM	535,110	0	0	0	50,328,587
NFPD	NAT FREIGHT PGM-DISCRETIONARY	34,862,930	0	0	0	34,862,930
NH	PRINCIPAL ARTERIALS	0	0	0	0	159,893,596
NHAC	NH (AC/REGULAR)	0	0	0	0	27,938,745
NHBR	NATIONAL HIGWAYS BRIDGES	1,217,858	0	0	0	127,006,952
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	3,468,307	0	0	0	1,745,229,685
NHRE	NAT HWY PERFORM - RESURFACING	0	0	0	0	18,295,142
NHTS	NATIONAL HWY TRAFFIC SAFETY	40,777	30,000	30,000	30,000	667,594
PL	METRO PLAN (85% FA; 15% OTHER)	6,315,019	6,247,776	6,247,776	6,247,776	40,253,982
PROT	PROTECT GRANT PROGRAM	0	0	0	0	4,447,753
RED	REDISTR. OF FA (SEC 1102F)	1,615,950	0	0	0	13,703,309
RHH	RAIL HIGHWAY X-INGS - HAZARD	2,211,210	1,261,299	1,258,682	1,258,682	7,980,397
RHP	RAIL HIGHWAY X-INGS - PROT DEV	590,933	156,536	0	0	747,469
SA	STP, ANY AREA	45,189,528	30,215,464	30,009,517	32,843,046	495,431,365
SABR	STP, BRIDGES	0	0	0	0	2,100,497
SE	STP, ENHANCEMENT	0	0	0	0	4,346,412
SH	STP, HAZARD ELIMINATION	0	0	0	0	5,997
SIBF	FEDERAL FUNDED SIB	0	0	0	0	91,785,710
SL	STP, AREAS <= 200K	12,601,933	4,886,244	4,799,018	4,883,736	78,152,779
SM	STBG AREA POP. W/ 5K TO 49,999	1,809,770	815,271	800,717	814,852	5,050,699
SN	STP, MANDATORY NON-URBAN <= 5K	3,615,200	3,773,678	2,611,862	2,657,969	28,509,267
SR	STP, RR HAZARD ELIMINATION	0	0	0	0	453,191
SR2E	SAFE ROUTES - EITHER	0	0	0	0	1,358,090
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	0	0	0	0	882,139
SR2S	SAFE ROUTES - INFRASTRUCTURE	0	0	0	0	2,244,210
SR2T	SAFE ROUTES - TRANSFER	1,041,100	1,936,867	0	1,166,647	10,440,809
SS	STP, SAFETY	0	0	0	0	2,132,262
SU	STP, URBAN AREAS > 200K	63,124,522	71,679,354	45,573,688	45,573,688	602,865,975
TALL	TRANSPORTATION ALTS- <200K	1,129,914	723,749	710,829	723,378	5,730,348
TALM	TAP AREA POP. 5K TO 50,000	269,218	120,757	118,602	120,695	749,262
TALN	TRANSPORTATION ALTS- < 5K	397,969	393,900	386,868	393,697	3,904,769
TALT	TRANSPORTATION ALTS- ANY AREA	4,721,177	5,967,114	4,896,002	4,982,432	44,073,696
TALU	TRANSPORTATION ALTS- >200K	9,880,651	7,899,765	6,750,365	6,750,365	62,942,353
TSM	TRANSPORT SYSTEMS MANAGEMENT	979,126	0	0	0	10,421,432

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FUND SUMMARY
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DATE RUN: 07/01/2024
TIME RUN: 10.23.47
MBRSTIP-2

FUND	2025	2026	2027	2028	ALL YEARS
FSF1 FED STIMULUS, S/W MANAGED	0	0	0	0	3,192,197
FSSL FED STIMULUS, AREAS <= 200K	0	0	0	0	3,030,747

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 FUND SUMMARY
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 Federal Earmark
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FUND	2025	2026	2027	2028	ALL YEARS
CD23 CONGRESS GF EARMARKS HIP 2023	0	2,400,000	0	0	2,400,000
CD24 CONGRESS GF EARMARKS HIP 2024	1,116,279	0	0	0	1,116,279
FTAT FHWA TRANSFER TO FTA (NON-BUD)	7,500,000	4,500,000	4,500,000	5,500,000	76,645,000
F001 FEDERAL DISCRETIONARY - US19	46,013	0	0	0	1,470,923
F002 CORRIDORS/BORDERS - US19 - D07	0	0	0	0	3,557,480
F330 SEC 330 STP EARMARKS 2003	0	0	0	0	9,935,000
HPP HIGH PRIORITY PROJECTS	0	0	0	0	5,944,970
NCPD NATIONAL CORRIDOR PLN & DEV	0	0	0	0	1,938,057
REPE REPURPOSED FEDERAL EARMARKS	0	0	0	0	2,406,220
S112 STP EARMARKS - 2006	0	0	0	0	2,378,386
S115 STP EARMARKS - 2004	0	0	0	0	7,000,000
S117 STP EARMARKS - 2005	0	0	0	0	2,791,964
S125 STP EARMARKS - 2009	0	0	0	0	424,375
S129 STP EARMARKS - 2008	0	0	0	0	1,715,000
TGR TIGER/BUILD GRANT THROUGH FHWA	18,000,000	0	0	0	43,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Local
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FUND	2025	2026	2027	2028	ALL YEARS
LF LOCAL FUNDS	273,160,363	82,043,757	53,819,802	92,108,521	1,319,727,539
LFB LOCAL FUNDS BUDGET	24,213,360	0	0	0	24,213,360
LFF LOCAL FUND - FOR MATCHING F/A	0	0	0	0	1,321,036
LFI LOCAL FUNDS INTEREST EARNED	2,268,187	0	0	0	8,085,646
LFP LOCAL FUNDS FOR PARTICIPATING	16,499,493	7,678,950	7,234,662	5,854,664	75,407,176
LFR LOCAL FUNDS/REIMBURSABLE	3,735,000	0	0	0	36,440,977
PKLF LOCAL SUPPORT FOR TURNPIKE	0	0	0	0	7,249,108

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
 =====
 R/W and Bridge Bonds
 =====

DATE RUN: 07/01/2024
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 MBRSTIP-2

FUND	2025	2026	2027	2028	ALL YEARS
BNBR AMENDMENT 4 BONDS (BRIDGES)	3,395,384	0	0	0	333,836,721
BNCA BOND - CONTROLLED ACCESS	0	0	0	0	177,115
BNDS BOND - STATE	8,591	0	0	0	3,056,810
BNIR INTRASTATE R/W & BRIDGE BONDS	26,817,739	9,894,900	0	0	354,831,204

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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State 100%
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FUND	2025	2026	2027	2028	ALL YEARS
UNFUNDED	0	0	0	0	1,000
ART ARTERIAL HIGHWAYS PROGRAMS	58,756,212	0	0	0	154,791,787
ARTW ARTERIAL WIDENING PROGRAM	9,915,153	0	0	0	10,651,971
BRP STATE BRIDGE REPLACEMENT	0	0	0	0	10,658,269
BRRP STATE BRIDGE REPAIR & REHAB	19,861,533	18,194,908	15,372,521	14,858,190	164,685,414
CIGP COUNTY INCENTIVE GRANT PROGRAM	10,903,216	7,701,833	5,929,470	5,964,695	59,281,712
D UNRESTRICTED STATE PRIMARY	111,575,814	113,046,109	116,577,874	130,586,288	2,289,741,794
DC STATE PRIMARY PE CONSULTANTS	0	0	0	0	81,267
DDR DISTRICT DEDICATED REVENUE	176,926,666	158,752,161	162,550,104	166,809,010	2,084,000,408
DEM ENVIRONMENTAL MITIGATION	937,219	0	0	0	22,722,641
DEMW ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	2,028,046
DER EMERGENCY RELIEF - STATE FUNDS	424,976	0	0	0	735,584
DI ST. - S/W INTER/INTRASTATE HWY	21,931,120	48,768,384	7,707,000	212,008,997	1,156,649,964
DIH STATE IN-HOUSE PRODUCT SUPPORT	18,591,055	12,677,184	13,152,370	13,546,941	236,041,139
DIOH STATE 100% - OVERHEAD	0	0	0	0	36,752
DIS STRATEGIC INTERMODAL SYSTEM	20,000,107	10,000,000	10,000,000	0	71,227,986
DITS STATEWIDE ITS - STATE 100%.	25,818,824	16,066,714	13,071,036	6,427,213	170,778,769
DPTO STATE - PTO	32,688,171	23,177,669	23,399,332	24,048,360	267,149,965
DRA REST AREAS - STATE 100%	328,700	0	0	0	371,579
DS STATE PRIMARY HIGHWAYS & PTO	76,604,109	70,654,108	79,269,672	63,973,290	1,298,535,381
DSF STATE PRIMARY MATCHING FUNDS	0	0	0	0	71,034
DSPC SERVICE PATROL CONTRACT	6,156,000	6,344,000	6,547,000	8,435,000	54,602,373
DWS WEIGH STATIONS - STATE 100%	0	0	1,852,013	0	1,852,013
EM19 GAA EARMARKS FY 2019	0	0	0	0	21,497,009
EM20 GAA EARMARKS FY 2020	0	0	0	0	168,750
EM25 GAA EARMARKS FY 2025	25,530,133	0	0	0	25,530,133
FCO PRIMARY/FIXED CAPITAL OUTLAY	2,163,950	2,691,566	1,755,000	490,000	7,316,434
GMR GROWTH MANAGEMENT FOR SIS	40,037,818	29,445,049	20,272,803	27,993,299	318,288,668
GRSC GROWTH MANAGEMENT FOR SCOP	1,576,507	966,026	966,026	966,026	6,845,783
GR23 GAA EARMARKS FY2023	17,082,376	0	0	0	123,921,395
GR24 GAA EARMARKS FY2024	1,003,329	0	0	0	4,300,000
LFD "LF" FOR STTF UTILITY WORK	0	0	0	0	260,465
LFU LOCAL FUNDS FOR UNFORSEEN WORK	0	0	0	0	1,172,731
MFF MOVING FLORIDA FOWARD	278,398,538	2,500,000	16,250,000	0	307,337,054
NSTP NEW STARTS TRANSIT PROGRAM	67,300,000	0	0	0	67,300,000
PKED 2012 SB1998-TURNPIKE FEEDER RD	0	0	0	0	101,661,442
PORT SEAPORTS	3,345,263	0	0	0	19,612,875
ROWR ROW LEASE REVENUES	45,100	0	0	0	45,100
SCED 2012 SB1998-SMALL CO OUTREACH	415,022	279,167	256,410	256,410	1,463,419
SCHR SCOP - HURRICANES	1,538,461	0	0	0	1,538,461
SCOP SMALL COUNTY OUTREACH PROGRAM	466,904	257,949	258,974	260,513	1,711,347
SCWR 2015 SB2514A-SMALL CO OUTREACH	383,492	334,487	330,769	326,282	2,744,774
SIWR 2015 SB2514A-STRATEGIC INT SYS	10,572,245	26,361,810	0	15,060,592	121,054,957
SPN PROCEED FROM SPONSOR AGREEMENT	0	0	0	0	1,318,352
STED 2012 SB1998-STRATEGIC ECON COR	334,955	81,293,379	0	12,438,613	510,983,270
TLWR 2015 SB2514A-TRAIL NETWORK	660,000	3,877,366	0	4,724,064	52,960,731

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/01/2024
TIME RUN: 10.23.47
MBRSTIP-2

		=====				
		State 100%				
		=====				
TRIP	TRANS REGIONAL INCENTIVE PROGM	13,931,360	8,226,980	4,894,748	4,894,748	60,837,798
TRWR	2015 SB2514A-TRAN REG INCT PRG	6,308,611	3,957,224	2,612,783	2,577,338	27,490,593

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/01/2024
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SIB
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FUND	2025	2026	2027	2028	ALL YEARS
SIB1 STATE INFRASTRUCTURE BANK	113,584,904	0	0	0	338,174,774

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Toll/Turnpike
 =====

FUND	2025	2026	2027	2028	ALL YEARS
DSBK TAMPA BAY EXPRESS LANES	1,150,631	1,678,827	3,059,601	5,829,236	18,929,741
DSB1 SKYWAY	6,231,142	5,524,800	8,684,148	9,090,815	233,466,359
DSB3 PINELLAS BAYWAY	1,222,338	366,255	381,898	250,762	73,544,899
PKBD TURNPIKE MASTER BOND FUND	161,487,480	148,278,792	0	0	533,667,327
PKM1 TURNPIKE TOLL MAINTENANCE	1,442,768	1,442,768	1,436,278	1,436,278	19,799,578
PKYI TURNPIKE IMPROVEMENT	224,685,598	127,171,868	21,001,093	1,910,000	931,689,863
PKYO TURNPIKE TOLL COLLECTION/OPER.	0	0	0	0	211,374
PKYR TURNPIKE RENEWAL & REPLACEMENT	34,967,340	56,060,842	0	0	117,473,213
TMBK TAMPA BAY EXPRESS LANES-MAINT	2,867,384	3,597,869	2,342,272	653,512	12,649,884
TM01 SUNSHINE SKYWAY	2,478,320	1,704,123	2,478,320	1,704,123	37,181,315
TM03 PINELLAS BAYWAY	833,732	833,732	833,732	365,113	16,535,972
TM06 TAMPA-HILLSBOROUGH EXPR. AUTH.	440,000	235,000	235,000	235,000	12,662,792
TOBK TAMPA BAY EXP LANES OPERATING	432,423	446,098	459,506	473,252	2,302,969
TO01 SUNSHINE SKYWAY	5,816,419	5,994,792	6,178,518	6,367,895	157,895,293
TO03 PINELLAS BAYWAY	2,316,488	2,386,235	2,460,160	2,536,303	64,118,398
TO06 TAMPA-HILLSBOROUGH EXPR. AUTH.	3,950,000	3,950,000	2,950,000	3,000,000	112,654,348
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GRAND TOTAL	2,928,000,951	1,525,284,914	950,791,832	1,303,262,492	22,606,708,004