

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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HIGHWAYS
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ITEM NUMBER:000164 1 PROJECT DESCRIPTION:TOLL OPERATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION
FUND LESS GREATER ALL
CODE THAN THAN ALL
 2025 2026 2027 2028 2028 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYO 62,479,264 74,364,177 75,245,000 76,245,000 76,245,000 151,745,000 516,323,441
TOTAL <N/A> 62,479,264 74,364,177 75,245,000 76,245,000 76,245,000 151,745,000 516,323,441
TOTAL 000164 1 62,479,264 74,364,177 75,245,000 76,245,000 76,245,000 151,745,000 516,323,441

ITEM NUMBER:000164 2 PROJECT DESCRIPTION:VIOLATION ENFORCEMEN T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND LESS GREATER ALL
CODE THAN THAN ALL
 2025 2026 2027 2028 2028 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYO 25,719,323 3,000 3,000 3,000 3,000 3,000 25,734,323
TOTAL <N/A> 25,719,323 3,000 3,000 3,000 3,000 3,000 25,734,323
TOTAL 000164 2 25,719,323 3,000 3,000 3,000 3,000 3,000 25,734,323

ITEM NUMBER:000164 3 PROJECT DESCRIPTION:SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND LESS GREATER ALL
CODE THAN THAN ALL
 2025 2026 2027 2028 2028 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYO 24,417,436 106,116,866 65,000,000 65,000,000 65,000,000 65,000,000 390,534,302
TOTAL <N/A> 24,417,436 106,116,866 65,000,000 65,000,000 65,000,000 65,000,000 390,534,302
TOTAL 000164 3 24,417,436 106,116,866 65,000,000 65,000,000 65,000,000 65,000,000 390,534,302
TOTAL Project: 112,616,023 180,484,043 140,248,000 141,248,000 141,248,000 216,748,000 932,592,066

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ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,646,590	0	0	0	0	1,646,590
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	62,505	0	0	0	0	62,505
BNBR	0	74,954	0	0	0	0	74,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	10,365,806	25,262,261	31,939,369	13,125,358	15,833,742	96,526,536
BNBR	0	12,165,056	111,057	1	0	0	12,276,114
BRP	0	754,564	0	0	0	0	754,564
GFBR	0	812,350	9,984,845	0	0	4,060,200	14,857,395
LFB	0	8,166,574	0	0	0	0	8,166,574
LFBN	0	681,555	0	0	0	0	681,555
TOTAL <N/A>	0	34,729,954	35,358,163	31,939,370	13,125,358	19,893,942	135,046,787
TOTAL 190169 1	0	34,729,954	35,358,163	31,939,370	13,125,358	19,893,942	135,046,787

ITEM NUMBER:190169 2 PROJECT DESCRIPTION:STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	2,969,920	0	4,687,717	0	7,657,637
GFBR	0	0	0	0	0	37,490,864	37,490,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	42,355,779	0	0	0	0	42,355,779
TOTAL <N/A>	0	42,355,779	2,969,920	0	4,687,717	37,490,864	87,504,280
TOTAL 190169 2	0	42,355,779	2,969,920	0	4,687,717	37,490,864	87,504,280

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ITEM NUMBER:190169 3 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	514,790	1,125,856	0	0	0	1,640,646
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	35,230	0	0	0	0	35,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	10,857,491	4,963,892	2,750,233	5,683,534	2,891,771	27,146,921
GFBZ	0	825,451	0	0	0	0	825,451
TOTAL <N/A>	0	12,232,962	6,089,748	2,750,233	5,683,534	2,891,771	29,648,248
TOTAL 190169 3	0	12,232,962	6,089,748	2,750,233	5,683,534	2,891,771	29,648,248

ITEM NUMBER:190169 4 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	1,213,000	18,288,803	19,501,803
GFBZ	0	0	0	0	0	7,900,960	7,900,960
TOTAL <N/A>	0	0	200,000	0	1,213,000	26,189,763	27,602,763
TOTAL 190169 4	0	0	200,000	0	1,213,000	26,189,763	27,602,763
TOTAL Project:	0	89,318,695	44,617,831	34,689,603	24,709,609	86,466,340	279,802,078

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ITEM NUMBER:190217 1 PROJECT DESCRIPTION:STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	152,941	0	0	0	0	0	152,941
DC	14,265,613	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,780,556
TOTAL <N/A>	14,418,554	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,933,497
TOTAL 190217 1	14,418,554	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,933,497
TOTAL Project:	14,418,554	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,933,497

ITEM NUMBER:190245 1 PROJECT DESCRIPTION:FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	13,540,951	117,410	0	0	0	0	13,658,361
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	5,000	0	0	0	0	0	5,000
NHTS	198,969,094	0	0	0	0	0	198,969,094
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	2,456,641	0	0	0	0	0	2,456,641
TOTAL <N/A>	214,971,686	117,410	0	0	0	0	215,089,096
TOTAL 190245 1	214,971,686	117,410	0	0	0	0	215,089,096

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ITEM NUMBER:190245 2 PROJECT DESCRIPTION: FED.SECT. 402 GANTT STATEWIDE HIGHWAY SAFETY BLOCK GRANT PILOT PRG *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	6,906,523	0	0	0	0	0	6,906,523
TOTAL <N/A>	6,906,523	0	0	0	0	0	6,906,523
TOTAL 190245 2	6,906,523	0	0	0	0	0	6,906,523
TOTAL Project:	221,878,209	117,410	0	0	0	0	221,995,619

ITEM NUMBER:190255 1 PROJECT DESCRIPTION:TAX COMPLIANCE PROJECT - DEPT OF REVENUE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: J0C4 001 A							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	536	0	0	0	0	0	536
TCP	13,835	153,594	0	0	0	0	167,429
TOTAL J0C4 001 A	14,371	153,594	0	0	0	0	167,965

FEDERAL PROJECT NUMBER: MFTE 011 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	48,091	0	0	0	0	0	48,091
TOTAL MFTE 011 A	48,091	0	0	0	0	0	48,091

FEDERAL PROJECT NUMBER: TECP 004 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	2,866	0	0	0	0	0	2,866
TOTAL TECP 004 A	2,866	0	0	0	0	0	2,866

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FEDERAL PROJECT NUMBER: 0001 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	25,000	0	0	0	0	0	25,000
TOTAL 0001 001 A	25,000	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: 0001 002 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	243,889	0	0	0	0	0	243,889
TOTAL 0001 002 B	243,889	0	0	0	0	0	243,889
TOTAL 190255 1	334,217	153,594	0	0	0	0	487,811
TOTAL Project:	334,217	153,594	0	0	0	0	487,811

ITEM NUMBER:190258 1 PROJECT DESCRIPTION:STATEWIDE ENGINEERING STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	95,000	0	0	0	0	0	95,000
D	3,278,704	0	0	0	0	0	3,278,704
DC	42,021,971	10,441,473	10,337,307	10,337,307	10,337,307	10,337,307	93,812,672
DI	30,042,412	0	0	0	0	0	30,042,412
DITS	54,112,193	0	0	0	0	0	54,112,193
DWS	600,000	0	0	0	0	0	600,000
GR13	250,686	0	0	0	0	0	250,686
NHTS	2,755,446	0	0	0	0	0	2,755,446

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,892	0	0	0	0	0	1,892
FEDR	0	0	19,677	0	0	0	19,677

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,527,583	0	0	0	0	0	3,527,583
TOTAL <N/A>	136,685,887	10,441,473	10,356,984	10,337,307	10,337,307	10,337,307	188,496,265

FEDERAL PROJECT NUMBER: D917 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	14,834,333	0	0	0	0	0	14,834,333
DI	1,686,225	0	0	0	0	0	1,686,225

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HSP	294,358	0	0	0	0	0	294,358
TOTAL D917 005 B	16,814,916	0	0	0	0	0	16,814,916

FEDERAL PROJECT NUMBER: D917 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	7	0	0	0	0	0	7
FEDR	76,687	0	0	0	0	0	76,687
TSM	55,148	0	0	0	0	0	55,148
TOTAL D917 011 B	131,842	0	0	0	0	0	131,842

FEDERAL PROJECT NUMBER: D920 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	500,000	0	0	0	0	0	500,000
DC	1,430,232	0	0	0	0	0	1,430,232
HSP	1,801,158	0	0	0	0	0	1,801,158
TOTAL D920 002 B	3,731,390	0	0	0	0	0	3,731,390

FEDERAL PROJECT NUMBER: D924 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	143,000	0	0	0	0	0	143,000
DC	4,459,813	360,035	415,471	350,000	350,000	350,000	6,285,319
TOTAL D924 003 B	4,602,813	360,035	415,471	350,000	350,000	350,000	6,428,319

FEDERAL PROJECT NUMBER: HSIP 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,644,442	0	0	0	0	0	3,644,442
TOTAL HSIP 001 A	3,644,442	0	0	0	0	0	3,644,442

FEDERAL PROJECT NUMBER: HSIP 005 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	367,406	0	0	0	0	0	367,406
TOTAL HSIP 005 A	367,406	0	0	0	0	0	367,406

FEDERAL PROJECT NUMBER: HSIP 011 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	760,214	0	0	0	0	0	760,214
DC	600,000	0	390	0	0	0	600,390
DI	3,556,394	0	0	0	0	0	3,556,394
DITS	73,588,830	10,500,000	9,500,000	10,000,520	10,000,000	9,500,000	123,089,350
TOTAL HSIP 011 A	78,505,438	10,500,000	9,500,390	10,000,520	10,000,000	9,500,000	128,006,348

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FEDERAL PROJECT NUMBER: ITS0 002 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,949	6,605	0	0	0	0	0	25,554
IVH	50,000	0	0	0	0	0	0	50,000
TOTAL ITS0 002 A	68,949	6,605	0	0	0	0	0	75,554

FEDERAL PROJECT NUMBER: ITS0 212 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9	0	0	0	0	0	0	9
DIH	279,047	8,428,386	1,356,556	1,356,556	1,606,556	1,606,556	1,606,556	14,633,657
IVH	92,417	0	0	0	0	0	0	92,417

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	4	0	0	0	0	0	0	4
TOTAL ITS0 212 A	371,477	8,428,386	1,356,556	1,356,556	1,606,556	1,606,556	1,606,556	14,726,087

FEDERAL PROJECT NUMBER: ITS2 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
IVH	1,499,970	0	0	0	0	0	0	1,499,970
TOTAL ITS2 001 A	1,499,970	0	0	0	0	0	0	1,499,970

FEDERAL PROJECT NUMBER: ITS2 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	6,354,735	0	0	0	0	0	0	6,354,735
IVH	1,815,910	0	0	0	0	0	0	1,815,910
TOTAL ITS2 003 A	8,170,645	0	0	0	0	0	0	8,170,645

FEDERAL PROJECT NUMBER: LTAP 029 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,535	0	0	0	0	0	0	3,535
DC	504,449	0	0	0	0	0	0	504,449
HSP	3,114,008	0	0	0	0	0	0	3,114,008
TOTAL LTAP 029 X	3,621,992	0	0	0	0	0	0	3,621,992

FEDERAL PROJECT NUMBER: MH06 121 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	120,000	0	0	0	0	0	0	120,000
MCSA	350,000	0	0	0	0	0	0	350,000
TOTAL MH06 121 A	470,000	0	0	0	0	0	0	470,000

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,524,081	0	0	0	0	0	5,524,081
TOTAL <N/A>	34,790,048	1,562,271	1,561,446	1,551,446	1,551,446	1,551,446	42,568,103

FEDERAL PROJECT NUMBER: 8888 236 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	160,379	0	0	0	0	0	160,379
DI	21,019	0	0	0	0	0	21,019
SE	287,338	0	0	0	0	0	287,338
TOTAL 8888 236 A	468,736	0	0	0	0	0	468,736
TOTAL 190264 1	35,258,784	1,562,271	1,561,446	1,551,446	1,551,446	1,551,446	43,036,839
TOTAL Project:	35,258,784	1,562,271	1,561,446	1,551,446	1,551,446	1,551,446	43,036,839

ITEM NUMBER:190269 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE *SIS*							
DISTRICT:99 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000		TYPE OF WORK:TOLL PLAZA			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	417,433	0	0	0	0	417,433
PKYO	0	4,000,000	4,000,000	4,000,000	4,000,000	8,000,000	24,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	218,245	0	0	0	0	218,245
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	1,850,200	1,850,000	1,850,000	1,850,000	3,700,000	11,100,200
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	2,300,000	2,300,000	2,300,000	2,300,000	4,600,000	13,800,000
PKED	0	76,450	0	0	0	0	76,450
TOTAL <N/A>	0	8,862,328	8,150,000	8,150,000	8,150,000	16,300,000	49,612,328
TOTAL 190269 1	0	8,862,328	8,150,000	8,150,000	8,150,000	16,300,000	49,612,328
TOTAL Project:	0	8,862,328	8,150,000	8,150,000	8,150,000	16,300,000	49,612,328

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ITEM NUMBER:190361 1 PROJECT DESCRIPTION:SUNPASS TRANSPONDER PURCHASE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,513,957	0	0	0	0	0	5,513,957
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBB	2,500,000	0	0	0	0	0	2,500,000
DSBC	161,435	0	0	0	0	0	161,435
DSBT	82,940,247	0	0	0	0	0	82,940,247
DSB1	1,924,462	0	0	0	0	0	1,924,462
DSB2	816,512	0	0	0	0	0	816,512
DSB3	1,656,563	0	0	0	0	0	1,656,563
DSB4	10,960,734	0	0	0	0	0	10,960,734
DSB5	928,357	0	0	0	0	0	928,357
DSB6	4,698,295	0	0	0	0	0	4,698,295
DSB7	1,227,677	0	0	0	0	0	1,227,677
DSB9	124,962	0	0	0	0	0	124,962
PKYO	203,391,624	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	392,391,624
TOBC	189,175	0	0	0	0	0	189,175
TOBD	6,903,873	0	0	0	0	0	6,903,873
TOBF	478,482	0	0	0	0	0	478,482
TOBG	1,327,529	0	0	0	0	0	1,327,529
TOBH	1,329,288	0	0	0	0	0	1,329,288
TOBI	619,390	0	0	0	0	0	619,390
TOBJ	145,392	0	0	0	0	0	145,392
TOBK	689	0	0	0	0	0	689
TOBW	364,306	0	0	0	0	0	364,306
TO01	2,901,325	0	0	0	0	0	2,901,325
TO02	1,298,517	0	0	0	0	0	1,298,517
TO03	1,545,442	0	0	0	0	0	1,545,442
TO04	65,459,990	0	0	0	0	0	65,459,990
TO05	73,041	0	0	0	0	0	73,041
TO06	11,280,135	0	0	0	0	0	11,280,135
TO07	1,509,909	0	0	0	0	0	1,509,909
TOTAL <N/A>	412,271,308	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	601,271,308
TOTAL 190361 1	412,271,308	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	601,271,308
TOTAL Project:	412,271,308	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	601,271,308

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 ITEM NUMBER:190366 1 PROJECT DESCRIPTION:COMMUNITY IMPACT ASSESSMENT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,000	0	0	0	0	0	69,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,072	0	0	0	0	0	2,072
TOTAL <N/A>	71,072	0	0	0	0	0	71,072
FEDERAL PROJECT NUMBER: ETDM 008 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	800,000	200,000	400,000	200,000	200,000	200,000	2,000,000
DC	4,852,473	0	0	0	0	0	4,852,473
TOTAL ETDM 008 A	5,652,473	200,000	400,000	200,000	200,000	200,000	6,852,473
FEDERAL PROJECT NUMBER: 8888 729 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	299,718	0	0	0	0	0	299,718
FEDR	203,995	0	0	0	0	0	203,995
TOTAL 8888 729 A	503,713	0	0	0	0	0	503,713
FEDERAL PROJECT NUMBER: 8888 805 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,500	0	0	0	0	0	12,500
FEDR	63,000	0	0	0	0	0	63,000
TOTAL 8888 805 A	75,500	0	0	0	0	0	75,500
TOTAL 190366 1	6,302,758	200,000	400,000	200,000	200,000	200,000	7,502,758
TOTAL Project:	6,302,758	200,000	400,000	200,000	200,000	200,000	7,502,758

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ITEM NUMBER:190394 1 PROJECT DESCRIPTION:S/W BRIDGE REPAIR/ REHABILITATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168
TOTAL <N/A>	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168
TOTAL 190394 1	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168
TOTAL Project:	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168

ITEM NUMBER:190400 1 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767
TOTAL <N/A>	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767
TOTAL 190400 1	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767
TOTAL Project:	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767

ITEM NUMBER:190437 1 PROJECT DESCRIPTION:STATEWIDE CONTINGENCY FUND *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,909,484	6,526,167	0	0	0	12,435,651
DI	0	10,332,445	43,305,208	0	0	0	53,637,653

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DIS	0	17,081,064	0	0	0	2,218,335	19,299,399
GMR	0	131,136	0	0	0	0	131,136
RED	0	3,221,955	0	0	0	0	3,221,955
SIWR	0	5,920,944	0	0	0	0	5,920,944
STED	0	13,080,068	0	0	0	0	13,080,068
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	12,130,533	0	0	0	0	12,130,533
BNIR	0	6,169,637	17,351,870	0	0	0	23,521,507
DI	0	2,484,882	0	0	0	0	2,484,882
GMR	0	18,613,843	5,000,000	0	0	0	23,613,843
STED	0	415,690	0	0	0	0	415,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	620,307	0	0	0	0	620,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	80,921,145	31,238,538	11,727,718	9,647,424	30,328,824	163,863,649
DI	0	88,053,019	0	30,671,434	16,883,006	27,688,787	163,296,246
DIS	0	29,090,054	0	0	0	5,000,000	34,090,054
GFNP	0	666	0	0	0	0	666
GMR	0	77,744,227	0	10,390,679	669,148	66,019,355	154,823,409
LFB	0	157,000,719	0	0	0	0	157,000,719
RED	0	50,183,892	0	0	0	0	50,183,892
SIWR	0	24,125,775	20,738,147	22,768,159	30,749,744	36,025,733	134,407,558
STED	0	37,445,519	26,421,971	19,046,980	52,744,267	6,497,829	142,156,566
TOTAL <N/A>	0	640,677,004	150,581,901	94,604,970	110,693,589	173,778,863	1,170,336,327
TOTAL 190437 1	0	640,677,004	150,581,901	94,604,970	110,693,589	173,778,863	1,170,336,327

ITEM NUMBER:190437 2 PROJECT DESCRIPTION:PROTECT GRANT PROGRAM
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	15,000,000	15,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	12,644,660	2,484,847	3,020,447	779,015	79,380,573	98,309,542
TOTAL <N/A>	0	12,644,660	2,484,847	3,020,447	779,015	94,380,573	113,309,542
TOTAL 190437 2	0	12,644,660	2,484,847	3,020,447	779,015	94,380,573	113,309,542

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ITEM NUMBER:190437 3 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR OPERATIONAL QUICK FIX (QFIX) *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,500,000	0	3,898,733	5,000,000	10,000,000	21,398,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	10,196,692	0	20,000,000	20,000,000	104,263,855	154,460,547
TOTAL <N/A>	0	12,696,692	0	23,898,733	25,000,000	114,263,855	175,859,280
TOTAL 190437 3	0	12,696,692	0	23,898,733	25,000,000	114,263,855	175,859,280

ITEM NUMBER:190437 5 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR SIS SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	239,224,481	239,224,481
DI	0	0	56,201,625	49,134,599	37,500,000	186,741,124	329,577,348
GMR	0	0	0	0	0	87,043,387	87,043,387
SIWR	0	0	0	0	0	12,939,856	12,939,856
STED	0	0	15,458,809	84,770,654	87,181,582	31,824,168	219,235,213
TOTAL <N/A>	0	0	71,660,434	133,905,253	124,681,582	557,773,016	888,020,285
TOTAL 190437 5	0	0	71,660,434	133,905,253	124,681,582	557,773,016	888,020,285

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ITEM NUMBER:190437 7 PROJECT DESCRIPTION:MOVING FLORIDA FORWARD CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	560,703,113	114,105,539	87,214,695	0	0	762,023,347
TOTAL <N/A>	0	560,703,113	114,105,539	87,214,695	0	0	762,023,347
TOTAL 190437 7	0	560,703,113	114,105,539	87,214,695	0	0	762,023,347

ITEM NUMBER:190437 8 PROJECT DESCRIPTION:PROTECT GRANT PROGRAM RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	21,375,302	6,236,810	27,612,112
TOTAL <N/A>	0	0	0	0	21,375,302	6,236,810	27,612,112
TOTAL 190437 8	0	0	0	0	21,375,302	6,236,810	27,612,112
TOTAL Project:	0	1,226,721,469	338,832,721	342,644,098	282,529,488	946,433,117	3,137,160,893

ITEM NUMBER:190441 2 PROJECT DESCRIPTION:REST AREAS CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	4,772,268	1,847,279	2,959,901	13,369,901	5,219,901	28,169,250

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LFB	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	0	6,272,268	1,847,279	2,959,901	13,369,901	5,219,901	29,669,250	
TOTAL 190441 2	0	6,272,268	1,847,279	2,959,901	13,369,901	5,219,901	29,669,250	
TOTAL Project:	0	6,272,268	1,847,279	2,959,901	13,369,901	5,219,901	29,669,250	

ITEM NUMBER:190444 2 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING CONTINGENCY *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,040,246	13,011,950	0	0	0	16,052,196
TOTAL <N/A>	0	3,040,246	13,011,950	0	0	0	16,052,196
TOTAL 190444 2	0	3,040,246	13,011,950	0	0	0	16,052,196

ITEM NUMBER:190444 3 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	240,960,000	1,621,200,000	1,862,160,000
TOTAL <N/A>	0	0	0	0	240,960,000	1,621,200,000	1,862,160,000
TOTAL 190444 3	0	0	0	0	240,960,000	1,621,200,000	1,862,160,000
TOTAL Project:	0	3,040,246	13,011,950	0	240,960,000	1,621,200,000	1,878,212,196

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ITEM NUMBER:190449 1 PROJECT DESCRIPTION:WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	1,129,991	0	0	939,758	12,000,000	14,069,749
LFB	0	370,009	0	0	0	0	370,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	8,875,142	1,909,364	897,206	3,000,000	73,743,932	88,425,644
LFB	0	583,315	0	0	0	0	583,315
TOTAL <N/A>	0	10,958,457	1,909,364	897,206	3,939,758	85,743,932	103,448,717
TOTAL 190449 1	0	10,958,457	1,909,364	897,206	3,939,758	85,743,932	103,448,717
TOTAL Project:	0	10,958,457	1,909,364	897,206	3,939,758	85,743,932	103,448,717

ITEM NUMBER:192273 1 PROJECT DESCRIPTION:EMERGENCY BRIDGE REPAIRS----RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109
TOTAL <N/A>	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109
TOTAL 192273 1	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109
TOTAL Project:	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109

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ITEM NUMBER:405955 2 PROJECT DESCRIPTION:SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893
TOTAL <N/A>	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893
TOTAL 405955 2	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893
TOTAL Project:	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893

ITEM NUMBER:406729 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	256,158	0	1,343,320	1,300,000	24,900,000	27,799,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	196,495	50,471	86,145	1,300,000	41,100,000	42,733,111
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	5,474,407	3,454,336	3,038,663	15,591,201	104,229,364	131,787,971
LFB	0	2,055,404	0	0	0	0	2,055,404
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	111,073	0	100,000	9,748,421	38,333,016	48,292,510
TOTAL <N/A>	0	8,093,537	3,504,807	4,568,128	27,939,622	208,562,380	252,668,474
TOTAL 406729 1	0	8,093,537	3,504,807	4,568,128	27,939,622	208,562,380	252,668,474
TOTAL Project:	0	8,093,537	3,504,807	4,568,128	27,939,622	208,562,380	252,668,474

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ITEM NUMBER:407085 1 PROJECT DESCRIPTION:ENVIRONMENTAL STREAMLINING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DC	10,371,698	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	15,683,132
TOTAL <N/A>	10,371,698	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	15,683,132

FEDERAL PROJECT NUMBER: ETDM 001 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DC	4,304,908	0	0	0	0	0	4,304,908
FEDR	1,649,999	0	0	0	0	0	1,649,999
TOTAL ETDM 001 A	5,954,907	0	0	0	0	0	5,954,907
TOTAL 407085 1	16,326,605	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	21,638,039
TOTAL Project:	16,326,605	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	21,638,039

ITEM NUMBER:407546 2 PROJECT DESCRIPTION:HIGHWAY SAFETY FED SECTION 405 GRANT OCCUPAN T PROTECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
NHTS	5,200,001	0	0	0	0	0	5,200,001
TOTAL <N/A>	5,200,001	0	0	0	0	0	5,200,001
TOTAL 407546 2	5,200,001	0	0	0	0	0	5,200,001
TOTAL Project:	5,200,001	0	0	0	0	0	5,200,001

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HIGHWAYS
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ITEM NUMBER:412020 2 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ART	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000
TOTAL <N/A>	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000
TOTAL 412020 2	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000
TOTAL Project:	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000

ITEM NUMBER:413878 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	279	0	0	0	0	0	279
DSBD	32,374	0	0	0	0	0	32,374
DSB1	2,966	0	0	0	0	0	2,966
DSB2	1,097	0	0	0	0	0	1,097
DSB3	2,981	0	0	0	0	0	2,981
DSB4	17,464	0	0	0	0	0	17,464
DSB5	313	0	0	0	0	0	313
DSB6	7,382	0	0	0	0	0	7,382
DSB7	2,485	0	0	0	0	0	2,485
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	86,931	0	0	0	0	0	86,931
DIS	340,619	0	0	0	0	0	340,619
DS	46,009	20,608	0	0	0	0	66,617
DSBC	1,112,377	0	0	0	0	0	1,112,377
DSBD	2,660,528	0	0	0	0	0	2,660,528
DSBW	2,334	0	0	0	0	0	2,334
DSB0	20,674	0	0	0	0	0	20,674
DSB1	2,466,449	260,000	0	0	0	0	2,726,449

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		HIGHWAYS							
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DSB2	2,130,156	135,000	0	0	0	0	0	2,265,156	
DSB3	1,896,596	80,000	0	0	0	0	0	1,976,596	
DSB5	30,001	0	0	0	0	0	0	30,001	
DSB6	513,949	0	0	0	0	0	0	513,949	
DSB7	3,418,167	0	0	0	0	0	0	3,418,167	
PKED	159,561	0	0	0	0	0	0	159,561	
TOBJ	43,691	0	0	0	0	0	0	43,691	
TOTAL <N/A>	14,995,383	495,608	0	0	0	0	0	15,490,991	
TOTAL 413878 1	14,995,383	495,608	0	0	0	0	0	15,490,991	
TOTAL Project:	14,995,383	495,608	0	0	0	0	0	15,490,991	

ITEM NUMBER: 413884 1 PROJECT DESCRIPTION: ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE *SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,566	0	0	0	0	0	2,566
DSBT	629,457	0	0	0	0	0	629,457
DSB1	29,623	0	0	0	0	0	29,623
DSB2	13,008	0	0	0	0	0	13,008
DSB3	16,056	0	0	0	0	0	16,056
DSB4	58,494	0	0	0	0	0	58,494
DSB5	2,567	0	0	0	0	0	2,567
DSB6	52,356	0	0	0	0	0	52,356
DSB7	11,589	0	0	0	0	0	11,589
DSB9	405	0	0	0	0	0	405
PKYO	2,955,917	0	0	0	0	0	2,955,917
TOBC	5,269	0	0	0	0	0	5,269
TOBD	49,894	0	0	0	0	0	49,894
TOBF	38	0	0	0	0	0	38
TO01	71,608	0	0	0	0	0	71,608
TO02	30,340	0	0	0	0	0	30,340
TO03	37,242	0	0	0	0	0	37,242
TO04	496,445	0	0	0	0	0	496,445
TO05	5,191	0	0	0	0	0	5,191
TO06	118,597	0	0	0	0	0	118,597
TO07	27,203	0	0	0	0	0	27,203

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	33	0	0	0	0	0	33
DSB1	417	0	0	0	0	0	417
DSB2	181	0	0	0	0	0	181

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		HIGHWAYS							
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DSB3	246	0	0	0	0	0	0	246	
DSB4	540	0	0	0	0	0	0	540	
DSB5	36	0	0	0	0	0	0	36	
DSB6	775	0	0	0	0	0	0	775	
DSB7	144	0	0	0	0	0	0	144	
DSB9	34	0	0	0	0	0	0	34	
PKYO	13,575,245	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	21,475,245	
TOBC	21,088	0	0	0	0	0	0	21,088	
TOBD	511,409	0	0	0	0	0	0	511,409	
TOBF	41,093	0	0	0	0	0	0	41,093	
TOBG	128,548	0	0	0	0	0	0	128,548	
TOBH	142,034	0	0	0	0	0	0	142,034	
TOBI	43,784	0	0	0	0	0	0	43,784	
TOBJ	10,893	0	0	0	0	0	0	10,893	
TOBW	37,786	0	0	0	0	0	0	37,786	
TO01	248,899	0	0	0	0	0	0	248,899	
TO02	109,484	0	0	0	0	0	0	109,484	
TO03	110,410	0	0	0	0	0	0	110,410	
TO04	1,629,335	0	0	0	0	0	0	1,629,335	
TO05	826	0	0	0	0	0	0	826	
TO06	182,210	0	0	0	0	0	0	182,210	
TO07	124,360	0	0	0	0	0	0	124,360	
TOTAL <N/A>	21,533,675	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	29,433,675	
TOTAL 413884 1	21,533,675	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	29,433,675	
TOTAL Project:	21,533,675	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	29,433,675	

ITEM NUMBER: 413902 1 PROJECT DESCRIPTION: SUNWATCH ENGINEERING CONSULTANT
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 4.142MI

TYPE OF WORK: TOLL PLAZA

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	3,016	0	0	0	0	0	3,016
DSBT	368,267	0	0	0	0	0	368,267
DSB1	33,949	0	0	0	0	0	33,949
DSB2	14,969	0	0	0	0	0	14,969
DSB3	16,783	0	0	0	0	0	16,783
DSB4	36,077	0	0	0	0	0	36,077
DSB5	2,719	0	0	0	0	0	2,719
DSB6	48,448	0	0	0	0	0	48,448
DSB7	11,539	0	0	0	0	0	11,539
DSB9	14	0	0	0	0	0	14
PKYO	2,268,159	0	0	0	0	0	2,268,159

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TOBC	15,445	0	0	0	0	0	0	15,445
TOBD	9,276	0	0	0	0	0	0	9,276
TOBF	13	0	0	0	0	0	0	13
TO01	30,915	0	0	0	0	0	0	30,915
TO02	26,093	0	0	0	0	0	0	26,093
TO03	32,738	0	0	0	0	0	0	32,738
TO05	7,676	0	0	0	0	0	0	7,676
TO06	126,201	0	0	0	0	0	0	126,201
TO07	26,988	0	0	0	0	0	0	26,988

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	1,529,128	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	11,129,128
TOBC	13,655	0	0	0	0	0	13,655
TOBD	4,484	0	0	0	0	0	4,484
TOBF	10,612	0	0	0	0	0	10,612
TOBG	1,284	0	0	0	0	0	1,284
TOBI	231	0	0	0	0	0	231
TOBJ	109	0	0	0	0	0	109
TOBW	1,498	0	0	0	0	0	1,498
TO01	25,740	0	0	0	0	0	25,740
TO02	23,620	0	0	0	0	0	23,620
TO03	28,244	0	0	0	0	0	28,244
TO07	36,688	0	0	0	0	0	36,688

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	4,779,578	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	14,379,578
TOTAL 413902 1	4,779,578	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	14,379,578
TOTAL Project:	4,779,578	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	14,379,578

ITEM NUMBER:413906 1 PROJECT DESCRIPTION:LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	46,346	0	0	0	0	0	46,346
DSBD	3,424	0	0	0	0	0	3,424
DSB0	0	500,000	500,000	500,000	500,000	500,000	2,500,000
DSB1	108,429	0	0	0	0	0	108,429
DSB2	138,474	0	0	0	0	0	138,474
DSB3	69,764	0	0	0	0	0	69,764
DSB5	16,039	0	0	0	0	0	16,039

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DSB6	411,583	0	0	0	0	0	411,583
DSB7	49,306	0	0	0	0	0	49,306
DSB9	2,075	0	0	0	0	0	2,075
PKYO	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	845,440	500,000	500,000	500,000	500,000	1,000,000	3,845,440
TOTAL 413906 1	845,440	500,000	500,000	500,000	500,000	1,000,000	3,845,440
TOTAL Project:	845,440	500,000	500,000	500,000	500,000	1,000,000	3,845,440

ITEM NUMBER: 413971 1 PROJECT DESCRIPTION: SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT *SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DI	102,055	0	0	0	0	0	102,055
DITS	26,615	0	0	0	0	0	26,615
GR13	209,862	0	0	0	0	0	209,862
LF	1,734,589	0	0	0	0	0	1,734,589

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DI	318,008	0	0	0	0	0	318,008
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DI	233,585	0	0	0	0	0	233,585
DITS	925,945	0	0	0	0	0	925,945
TOTAL <N/A>	3,550,659	0	0	0	0	0	3,550,659

FEDERAL PROJECT NUMBER: 8887 827 A

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DI	13,541,030	0	0	0	0	0	13,541,030
DITS	25,658,346	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	37,077,478
LF	218,740	0	0	0	0	0	218,740
NHAC	3,750,021	0	0	0	0	0	3,750,021
TOTAL 8887 827 A	43,168,137	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	54,587,269
TOTAL 413971 1	46,718,796	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	58,137,928
TOTAL Project:	46,718,796	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	58,137,928

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ITEM NUMBER: 414022 1 PROJECT DESCRIPTION: TOLLS DATA CENTER PRODUCTION SUPPORT *SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	18,151	0	0	0	0	0	18,151
DSBT	3,657,456	0	0	0	0	0	3,657,456
DSB1	211,713	0	0	0	0	0	211,713
DSB2	92,808	0	0	0	0	0	92,808
DSB3	115,515	0	0	0	0	0	115,515
DSB4	401,639	0	0	0	0	0	401,639
DSB5	18,270	0	0	0	0	0	18,270
DSB6	373,220	0	0	0	0	0	373,220
DSB7	82,618	0	0	0	0	0	82,618
DSB9	3,386	0	0	0	0	0	3,386
PKYO	18,840,069	0	0	0	0	0	18,840,069
TOBC	32,128	0	0	0	0	0	32,128
TOBD	362,347	0	0	0	0	0	362,347
TOBF	1,440	0	0	0	0	0	1,440
TO01	443,342	0	0	0	0	0	443,342
TO02	186,004	0	0	0	0	0	186,004
TO03	227,036	0	0	0	0	0	227,036
TO04	3,328,620	0	0	0	0	0	3,328,620
TO05	31,007	0	0	0	0	0	31,007
TO06	702,612	0	0	0	0	0	702,612
TO07	166,797	0	0	0	0	0	166,797

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	63,268,501	13,950,000	13,950,000	13,950,000	13,950,000	27,300,000	146,368,501
TOBC	109,599	0	0	0	0	0	109,599
TOBD	2,614,429	0	0	0	0	0	2,614,429
TOBF	192,205	0	0	0	0	0	192,205
TOBG	730,065	0	0	0	0	0	730,065
TOBH	751,000	0	0	0	0	0	751,000
TOBI	268,267	0	0	0	0	0	268,267
TOBJ	65,382	0	0	0	0	0	65,382
TOBK	535	0	0	0	0	0	535
TOBW	196,885	0	0	0	0	0	196,885
TO01	1,193,161	0	0	0	0	0	1,193,161
TO02	527,385	0	0	0	0	0	527,385
TO03	524,712	0	0	0	0	0	524,712

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TO04	6,255,156	0	0	0	0	0	0	6,255,156
TO06	686,104	0	0	0	0	0	0	686,104
TO07	588,718	0	0	0	0	0	0	588,718
TOTAL <N/A>	107,268,282	13,950,000	13,950,000	13,950,000	13,950,000	13,950,000	27,300,000	190,368,282
TOTAL 414022 1	107,268,282	13,950,000	13,950,000	13,950,000	13,950,000	13,950,000	27,300,000	190,368,282

ITEM NUMBER:414022 2 PROJECT DESCRIPTION:TOLLS DATA CENTER INFORMATION TECHNOLOGY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	4,796,935	0	0	0	0	0	4,796,935
TOBC	7,809	0	0	0	0	0	7,809
TOBD	116,820	0	0	0	0	0	116,820
TOBF	3,953	0	0	0	0	0	3,953
TO01	109,701	0	0	0	0	0	109,701
TO02	45,558	0	0	0	0	0	45,558
TO03	53,156	0	0	0	0	0	53,156
TO04	1,184,451	0	0	0	0	0	1,184,451
TO05	6,599	0	0	0	0	0	6,599
TO06	156,520	0	0	0	0	0	156,520
TO07	47,164	0	0	0	0	0	47,164

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	22,017,127	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,517,127
TOBC	37,962	0	0	0	0	0	37,962
TOBD	900,830	0	0	0	0	0	900,830
TOBF	67,595	0	0	0	0	0	67,595
TOBG	255,166	0	0	0	0	0	255,166
TOBH	231,887	0	0	0	0	0	231,887
TOBI	107,991	0	0	0	0	0	107,991
TOBJ	22,390	0	0	0	0	0	22,390
TOBK	130	0	0	0	0	0	130
TOBW	65,017	0	0	0	0	0	65,017
TO01	421,626	0	0	0	0	0	421,626
TO02	185,693	0	0	0	0	0	185,693
TO03	185,965	0	0	0	0	0	185,965
TO04	2,150,612	0	0	0	0	0	2,150,612
TO06	236,336	0	0	0	0	0	236,336

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	TO07							
TOTAL <N/A>	209,490	0	0	0	0	0	0	209,490
TOTAL 414022 2	33,624,483	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	49,124,483
TOTAL Project:	140,892,765	17,050,000	17,050,000	17,050,000	17,050,000	17,050,000	30,400,000	239,492,765

ITEM NUMBER: 414666 3 PROJECT DESCRIPTION: INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD) *NON-SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: COMMERCIAL VEH INFO SYST/NETWK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	139,000	0	0	0	0	0	139,000
DITS	4,196,383	200,000	200,000	200,000	200,000	200,000	5,196,383
DWS	689,675	0	0	0	0	0	689,675
TOTAL <N/A>	5,025,058	200,000	200,000	200,000	200,000	200,000	6,025,058
TOTAL 414666 3	5,025,058	200,000	200,000	200,000	200,000	200,000	6,025,058
TOTAL Project:	5,025,058	200,000	200,000	200,000	200,000	200,000	6,025,058

ITEM NUMBER: 415220 2 PROJECT DESCRIPTION: TOLLS NON-TURNPIKE CEI BOX *SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 415220 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:415223 1 PROJECT DESCRIPTION:SIB STATE INFRASTRUCTURE BANK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIB1	0	100,000,000	109,876,763	100,000,000	100,000,000	0	409,876,763
TOTAL <N/A>	0	100,000,000	109,876,763	100,000,000	100,000,000	0	409,876,763
TOTAL 415223 1	0	100,000,000	109,876,763	100,000,000	100,000,000	0	409,876,763

ITEM NUMBER:415223 6 PROJECT DESCRIPTION:SIB FEDERAL INFRASTRUCTURE BANK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	35,000,000	50,000,000	50,000,000	50,000,000	0	185,000,000
TOTAL <N/A>	0	35,000,000	50,000,000	50,000,000	50,000,000	0	185,000,000
TOTAL 415223 6	0	35,000,000	50,000,000	50,000,000	50,000,000	0	185,000,000
TOTAL Project:	0	135,000,000	159,876,763	150,000,000	150,000,000	0	594,876,763

ITEM NUMBER:415365 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	163,511	57,638	57,638	57,638	57,638	288,190	682,253
TOTAL <N/A>	163,511	57,638	57,638	57,638	57,638	288,190	682,253
TOTAL 415365 1	163,511	57,638	57,638	57,638	57,638	288,190	682,253

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ITEM NUMBER:415365 2 PROJECT DESCRIPTION:ALLIGATOR ALLEY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	208,479	38,953	38,953	38,953	38,953	195,934	560,225
TOTAL <N/A>	208,479	38,953	38,953	38,953	38,953	195,934	560,225
TOTAL 415365 2	208,479	38,953	38,953	38,953	38,953	195,934	560,225
TOTAL Project:	371,990	96,591	96,591	96,591	96,591	484,124	1,242,478

ITEM NUMBER:415428 1 PROJECT DESCRIPTION:TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,504	0	0	0	0	0	2,504
DSBD	6,713	0	0	0	0	0	6,713
DSBT	1,094,152	0	0	0	0	0	1,094,152
DSB1	30,241	0	0	0	0	0	30,241
DSB2	13,046	0	0	0	0	0	13,046
DSB3	15,921	0	0	0	0	0	15,921
DSB5	2,520	0	0	0	0	0	2,520
DSB6	41,949	0	0	0	0	0	41,949
DSB7	11,915	0	0	0	0	0	11,915
PKYO	2,213,355	0	0	0	0	0	2,213,355
TOBC	3,198	0	0	0	0	0	3,198
TOBD	44,054	0	0	0	0	0	44,054
TOBF	46	0	0	0	0	0	46
TO01	44,871	0	0	0	0	0	44,871
TO02	18,702	0	0	0	0	0	18,702
TO03	22,860	0	0	0	0	0	22,860
TO04	437,118	0	0	0	0	0	437,118
TO05	3,072	0	0	0	0	0	3,072
TO06	77,564	0	0	0	0	0	77,564

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TO07	16,572	0	0	0	0	0	0	16,572
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYO	20,724,315	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	34,424,315
	TOBC	36,411	0	0	0	0	0	36,411
	TOBD	905,517	0	0	0	0	0	905,517
	TOBF	65,341	0	0	0	0	0	65,341
	TOBG	253,382	0	0	0	0	0	253,382
	TOBH	265,255	0	0	0	0	0	265,255
	TOBI	84,536	0	0	0	0	0	84,536
	TOBJ	22,000	0	0	0	0	0	22,000
	TOBK	83	0	0	0	0	0	83
	TOBW	71,272	0	0	0	0	0	71,272
	TO01	412,435	0	0	0	0	0	412,435
	TO02	182,352	0	0	0	0	0	182,352
	TO03	181,254	0	0	0	0	0	181,254
	TO04	1,996,426	0	0	0	0	0	1,996,426
	TO05	778	0	0	0	0	0	778
	TO06	220,738	0	0	0	0	0	220,738
	TO07	203,374	0	0	0	0	0	203,374
TOTAL <N/A>		29,725,842	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	43,425,842
TOTAL 415428 1		29,725,842	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	43,425,842
TOTAL Project:		29,725,842	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	43,425,842

ITEM NUMBER:417047 1 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINTENANCE PROGRAM
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 44.533MI

TYPE OF WORK:TOLL PLAZA

SIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	2,131	0	0	0	0	2,131
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	102,958	437	0	0	0	103,395
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	DS	20	0	0	0	0	20
	DSBC	116,277	0	0	0	0	116,277
	DSBT	15,950,757	0	0	0	0	15,950,757
	DSB1	240,745	0	0	0	0	240,745
	DSB2	224,163	0	0	0	0	224,163
	DSB3	248,221	0	0	0	0	248,221
	DSB5	58,155	0	0	0	0	58,155

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DSB6	1,150,193	0	0	0	0	0	0	1,150,193
DSB7	161,658	0	0	0	0	0	0	161,658
PKYO	168,423,408	16,841,879	16,800,000	16,800,000	16,800,000	16,800,000	33,600,000	269,265,287
TOBC	1,186,411	0	0	0	0	0	0	1,186,411
TOBD	1,515,182	8,000	8,000	8,000	8,000	8,000	40,000	1,587,182
TOBF	604,251	0	0	0	0	0	0	604,251
TOBG	218,983	0	0	0	0	0	0	218,983
TOBH	280,716	0	0	0	0	0	0	280,716
TOBI	134,555	0	0	0	0	0	0	134,555
TOBJ	190,016	0	0	0	0	0	0	190,016
TOBK	21,302	0	0	0	0	0	0	21,302
TOBW	504,415	0	0	0	0	0	0	504,415
TO01	2,668,130	0	0	0	0	0	0	2,668,130
TO02	2,364,756	0	0	0	0	0	0	2,364,756
TO03	2,584,098	0	0	0	0	0	0	2,584,098
TO05	149,984	0	0	0	0	0	0	149,984
TO06	1,032,170	0	0	0	0	0	0	1,032,170
TO07	3,067,344	0	0	0	0	0	0	3,067,344
TOTAL <N/A>	203,200,999	16,850,316	16,808,000	16,808,000	16,808,000	16,808,000	33,640,000	304,115,315
TOTAL 417047 1	203,200,999	16,850,316	16,808,000	16,808,000	16,808,000	16,808,000	33,640,000	304,115,315

ITEM NUMBER:417047 3 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 44.533MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYO	2,755,955	375,000	375,000	375,000	750,000	5,005,955
TOBC	23,474	0	0	0	0	23,474
TOBD	16,315	0	0	0	0	16,315
TOBF	18,568	0	0	0	0	18,568
TOBG	1,268	0	0	0	0	1,268
TOBH	1,938	0	0	0	0	1,938
TOBI	618	0	0	0	0	618
TOBJ	551	0	0	0	0	551
TOBW	2,242	0	0	0	0	2,242
TO01	47,642	0	0	0	0	47,642
TO02	42,208	0	0	0	0	42,208
TO03	49,189	0	0	0	0	49,189
TO05	3,659	0	0	0	0	3,659
TO07	61,305	0	0	0	0	61,305
TOTAL <N/A>	3,024,932	375,000	375,000	375,000	750,000	5,274,932
TOTAL 417047 3	3,024,932	375,000	375,000	375,000	750,000	5,274,932

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ITEM NUMBER:417047 5 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINTENANCE -INFINITY TOLL EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	39,474,342	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	99,474,342
TOBD	2,577,917	0	0	0	0	0	2,577,917
TOBF	808,531	0	0	0	0	0	808,531
TOBG	1,896,926	0	0	0	0	0	1,896,926
TOBH	2,171,931	0	0	0	0	0	2,171,931
TOBI	964,168	0	0	0	0	0	964,168
TOBJ	683,320	0	0	0	0	0	683,320
TOBW	1,213,696	0	0	0	0	0	1,213,696
TOTAL <N/A>	49,790,831	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	109,790,831
TOTAL 417047 5	49,790,831	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	109,790,831
TOTAL Project:	256,016,762	29,225,316	29,183,000	29,183,000	29,183,000	46,390,000	419,181,078

ITEM NUMBER:418195 1 PROJECT DESCRIPTION:STATEWIDE ATIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,654,475	0	0	0	0	0	5,654,475
DITS	46,025,203	2,654,581	1,950,000	1,950,000	1,950,000	1,750,000	56,279,784
SPN	793,764	345,103	0	0	0	0	1,138,867
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	5,606,115	742,632	757,592	773,302	789,802	807,127	9,476,570
TOTAL <N/A>	58,079,557	3,742,316	2,707,592	2,723,302	2,739,802	2,557,127	72,549,696
TOTAL 418195 1	58,079,557	3,742,316	2,707,592	2,723,302	2,739,802	2,557,127	72,549,696
TOTAL Project:	58,079,557	3,742,316	2,707,592	2,723,302	2,739,802	2,557,127	72,549,696

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ITEM NUMBER:418394 1 PROJECT DESCRIPTION:CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION
EXTRA DESCRIPTION: PHASE 32 - PE CONSULTANT PHASE C2 - ENVIRONMENTAL CONSULTANT MITIGATION PHASE 52 - CON
STRUCTION CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1	325,233	0	1,000,000	1,000,000	1,000,000	3,325,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	1,550,000	0	1,000,000	1,000,000	1,000,000	4,550,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	99,096	2,434,229	3,656,291	3,987,820	3,987,820	14,165,256
TOTAL <N/A>	1	1,974,329	2,434,229	5,656,291	5,987,820	5,987,820	22,040,490
TOTAL 418394 1	1	1,974,329	2,434,229	5,656,291	5,987,820	5,987,820	22,040,490
TOTAL Project:	1	1,974,329	2,434,229	5,656,291	5,987,820	5,987,820	22,040,490

ITEM NUMBER:419320 1 PROJECT DESCRIPTION:MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.746MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	216,219	0	0	0	0	0	216,219
DWS	3,429,609	803,624	522,774	522,774	522,774	522,774	6,324,329
TOTAL <N/A>	3,645,828	803,624	522,774	522,774	522,774	522,774	6,540,548
TOTAL 419320 1	3,645,828	803,624	522,774	522,774	522,774	522,774	6,540,548
TOTAL Project:	3,645,828	803,624	522,774	522,774	522,774	522,774	6,540,548

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ITEM NUMBER:422814 1 PROJECT DESCRIPTION:SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,164,787	0	0	0	0	0	4,164,787
SR2E	2,988,099	0	0	0	0	0	2,988,099
SR2N	244,076	0	0	0	0	0	244,076
SR2T	355,629	156,787	0	0	0	0	512,416
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	3,409	0	0	0	0	0	3,409
TOTAL SRTS 007 A	7,756,000	156,787	0	0	0	0	7,912,787
TOTAL 422814 1	7,756,000	156,787	0	0	0	0	7,912,787

ITEM NUMBER:422814 2 PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOL PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 364 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	19,756	0	0	0	0	0	19,756
SR2N	694	0	0	0	0	0	694
SR2S	100,000	0	0	0	0	0	100,000
SR2T	1,677,915	16,652	0	0	0	0	1,694,567
TOTAL SRTS 364 A	1,798,365	16,652	0	0	0	0	1,815,017
TOTAL 422814 2	1,798,365	16,652	0	0	0	0	1,815,017
TOTAL Project:	9,554,365	173,439	0	0	0	0	9,727,804

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ITEM NUMBER:423248 1 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	666	0	0	0	0	0	666
DSBT	267,679	0	0	0	0	0	267,679
DSB1	7,319	0	0	0	0	0	7,319
DSB2	3,264	0	0	0	0	0	3,264
DSB3	3,833	0	0	0	0	0	3,833
DSB4	17,326	0	0	0	0	0	17,326
DSB5	634	0	0	0	0	0	634
DSB6	13,118	0	0	0	0	0	13,118
DSB7	2,915	0	0	0	0	0	2,915
PKYI	6,202	6,039	0	0	0	0	12,241
PKYO	5,170,660	0	0	0	0	0	5,170,660
TOBC	8,701	0	0	0	0	0	8,701
TOBD	96,707	0	0	0	0	0	96,707
TOBF	1,126	0	0	0	0	0	1,126
TO01	119,638	0	0	0	0	0	119,638
TO02	50,286	0	0	0	0	0	50,286
TO03	61,136	0	0	0	0	0	61,136
TO04	907,630	0	0	0	0	0	907,630
TO05	8,376	0	0	0	0	0	8,376
TO06	188,627	0	0	0	0	0	188,627
TO07	47,046	0	0	0	0	0	47,046

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	9,148,001	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	16,648,001
TOBC	12,642	0	0	0	0	0	12,642
TOBD	299,671	0	0	0	0	0	299,671
TOBF	23,622	0	0	0	0	0	23,622
TOBG	74,174	0	0	0	0	0	74,174
TOBH	75,133	0	0	0	0	0	75,133
TOBI	32,868	0	0	0	0	0	32,868
TOBJ	6,895	0	0	0	0	0	6,895
TOBK	42	0	0	0	0	0	42
TOBW	20,828	0	0	0	0	0	20,828
TO01	145,767	0	0	0	0	0	145,767
TO02	64,015	0	0	0	0	0	64,015
TO03	64,743	0	0	0	0	0	64,743

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HIGHWAYS								
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TO04	1,001,453	0	0	0	0	0	0	1,001,453
TO06	109,833	0	0	0	0	0	0	109,833
TO07	71,898	0	0	0	0	0	0	71,898
TOTAL <N/A>	18,134,474	1,506,039	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	25,640,513
TOTAL 423248 1	18,134,474	1,506,039	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	25,640,513

 ITEM NUMBER:423248 2 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DSBC	202	0	0	0	0	0	0	202
DSBT	81,302	0	0	0	0	0	0	81,302
DSB1	2,223	0	0	0	0	0	0	2,223
DSB2	991	0	0	0	0	0	0	991
DSB3	1,164	0	0	0	0	0	0	1,164
DSB4	5,291	0	0	0	0	0	0	5,291
DSB5	192	0	0	0	0	0	0	192
DSB6	3,984	0	0	0	0	0	0	3,984
DSB7	885	0	0	0	0	0	0	885
PKYO	526,727	0	0	0	0	0	0	526,727
TOBC	858	0	0	0	0	0	0	858
TOBD	9,678	0	0	0	0	0	0	9,678
TOBF	55	0	0	0	0	0	0	55
TO01	11,882	0	0	0	0	0	0	11,882
TO02	4,996	0	0	0	0	0	0	4,996
TO03	6,131	0	0	0	0	0	0	6,131
TO04	88,978	0	0	0	0	0	0	88,978
TO05	834	0	0	0	0	0	0	834
TO06	18,581	0	0	0	0	0	0	18,581
TO07	4,513	0	0	0	0	0	0	4,513
PHASE: CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
PKYO	8,260,694	600,000	600,000	600,000	600,000	600,000	600,000	11,260,694
TOBC	11,822	0	0	0	0	0	0	11,822
TOBD	357,947	0	0	0	0	0	0	357,947
TOBF	23,331	0	0	0	0	0	0	23,331
TOBG	86,474	0	0	0	0	0	0	86,474
TOBH	174,360	0	0	0	0	0	0	174,360
TOBI	30,842	0	0	0	0	0	0	30,842
TOBJ	12,351	0	0	0	0	0	0	12,351
TOBK	697	0	0	0	0	0	0	697

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		HIGHWAYS							
TOBW	39,730	0	0	0	0	0	0	39,730	
TO01	159,497	0	0	0	0	0	0	159,497	
TO02	71,021	0	0	0	0	0	0	71,021	
TO03	69,797	0	0	0	0	0	0	69,797	
TO04	623,795	0	0	0	0	0	0	623,795	
TO05	1,255	0	0	0	0	0	0	1,255	
TO06	73,350	0	0	0	0	0	0	73,350	
TO07	78,079	0	0	0	0	0	0	78,079	
TOTAL <N/A>	10,844,509	600,000	600,000	600,000	600,000	600,000	600,000	13,844,509	
TOTAL 423248 2	10,844,509	600,000	600,000	600,000	600,000	600,000	600,000	13,844,509	
TOTAL Project:	28,978,983	2,106,039	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	39,485,022	

ITEM NUMBER:424187 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) *SIS*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900
TOTAL <N/A>	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900
TOTAL 424187 1	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900
TOTAL Project:	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900

ITEM NUMBER:428276 1 PROJECT DESCRIPTION:SAFETY *NON-SIS*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	2,329,781	824,486	827,689	2,324,474	2,228,919	8,535,349
LFB	0	133,807	0	0	0	0	133,807
SR2T	0	1,501,372	1,630,752	0	0	0	3,132,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,295,970	1,585,476	36,496,785	35,000,000	43,095,555	121,473,786

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	SR2T	0	772,946	197,387	204,263	318,908	0	1,493,504
TOTAL <N/A>	0	10,033,876	4,238,101	37,528,737	37,643,382	45,324,474	134,768,570	
TOTAL 428276 1	0	10,033,876	4,238,101	37,528,737	37,643,382	45,324,474	134,768,570	
TOTAL Project:	0	10,033,876	4,238,101	37,528,737	37,643,382	45,324,474	134,768,570	

ITEM NUMBER:432681 1 PROJECT DESCRIPTION:ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERVICES FOR VEGETATION MGMT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 245 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	100,000	100,000	102,196	100,000	100,000	100,000	602,196
D	3	0	0	0	0	0	3
DC	23,817	0	0	0	0	0	23,817
EB	180,000	0	0	0	0	0	180,000
SA	615,741	100,000	0	0	0	0	715,741
SE	39,606	0	0	0	0	0	39,606
TOTAL 8886 245 A	959,167	200,000	102,196	100,000	100,000	100,000	1,561,363
TOTAL 432681 1	959,167	200,000	102,196	100,000	100,000	100,000	1,561,363
TOTAL Project:	959,167	200,000	102,196	100,000	100,000	100,000	1,561,363

ITEM NUMBER:433144 1 PROJECT DESCRIPTION:BIKE/PEDESTRIAN SAFETY INITIATIVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D917 001 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA							
HSPT	13,447,413	0	0	0	0	0	13,447,413
TOTAL D917 001 B	13,447,413	0	0	0	0	0	13,447,413

FEDERAL PROJECT NUMBER: D918 002 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA							
ACSS	0	0	0	0	0	10,000,000	10,000,000
D	183,036	0	0	0	0	0	183,036
HSPT	36,699,185	14,807,304	10,000,000	10,000,000	10,000,000	0	81,506,489
TOTAL D918 002 B	36,882,221	14,807,304	10,000,000	10,000,000	10,000,000	10,000,000	91,689,525

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FEDERAL PROJECT NUMBER: HSIP 002 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA								
D	5,207	0	0	0	0	0	0	5,207
HSP	14,520,000	0	0	0	0	0	0	14,520,000
TOTAL HSIP 002 A	14,525,207	0	0	0	0	0	0	14,525,207
TOTAL 433144 1	64,854,841	14,807,304	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	119,662,145

ITEM NUMBER:433144 2 PROJECT DESCRIPTION:ENHANCE SAFETY FOR SCHOOL CROSSING ZONES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HSIP 007 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIVERSIT							
HSPT	1,010,386	146,000	0	0	0	0	1,156,386
TOTAL HSIP 007 A	1,010,386	146,000	0	0	0	0	1,156,386

FEDERAL PROJECT NUMBER: HSPT 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIVERSIT							
HSPT	47,728	0	0	0	0	0	47,728
TOTAL HSPT 001 A	47,728	0	0	0	0	0	47,728
TOTAL 433144 2	1,058,114	146,000	0	0	0	0	1,204,114
TOTAL Project:	65,912,955	14,953,304	10,000,000	10,000,000	10,000,000	10,000,000	120,866,259

ITEM NUMBER:433355 1 PROJECT DESCRIPTION:MATERIALS ACCEPTANCE AND CERTIFICATION SYSTEM (MAC) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,265,802	35,359	0	0	0	0	1,301,161
PKYI	90,323	0	0	0	0	0	90,323
TOTAL <N/A>	1,356,125	35,359	0	0	0	0	1,391,484
TOTAL 433355 1	1,356,125	35,359	0	0	0	0	1,391,484
TOTAL Project:	1,356,125	35,359	0	0	0	0	1,391,484

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ITEM NUMBER:433869 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLAP	0	836,800	500,000	500,000	500,000	500,000	2,836,800
PLH	0	370,833	0	0	0	0	370,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLAP	0	3,215,262	1,500,000	1,500,000	1,500,000	1,500,000	9,215,262
PLH	0	1,528,262	2,353	0	0	0	1,530,615
PLHD	0	525,000	0	0	0	0	525,000
TOTAL <N/A>	0	6,476,157	2,002,353	2,000,000	2,000,000	2,000,000	14,478,510
TOTAL 433869 1	0	6,476,157	2,002,353	2,000,000	2,000,000	2,000,000	14,478,510
TOTAL Project:	0	6,476,157	2,002,353	2,000,000	2,000,000	2,000,000	14,478,510

ITEM NUMBER:436120 1 PROJECT DESCRIPTION:RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRC	0	509,087	9,742,935	9,000,000	9,000,000	9,000,000	37,252,022
TOTAL <N/A>	0	509,087	9,742,935	9,000,000	9,000,000	9,000,000	37,252,022
TOTAL 436120 1	0	509,087	9,742,935	9,000,000	9,000,000	9,000,000	37,252,022

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ITEM NUMBER:436120 3 PROJECT DESCRIPTION:INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	4,998,580	0	0	0	0	4,998,580
LFB	0	4,000,000	0	0	0	0	4,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	1,458,213	0	0	0	0	1,458,213
TLWR	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	7,898,856	0	0	0	0	7,898,856
LFB	0	1,500,000	0	0	0	0	1,500,000
TLWR	0	6,537,010	1,433,573	8,530,976	551,976	1,087,803	18,141,338
TOTAL <N/A>	0	26,892,659	1,433,573	8,530,976	551,976	1,087,803	38,496,987
TOTAL 436120 3	0	26,892,659	1,433,573	8,530,976	551,976	1,087,803	38,496,987

ITEM NUMBER:436120 4 PROJECT DESCRIPTION: INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY (GRTR) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	36,065,907	0	0	0	0	36,065,907
TOTAL <N/A>	0	36,065,907	0	0	0	0	36,065,907
TOTAL 436120 4	0	36,065,907	0	0	0	0	36,065,907
TOTAL Project:	0	63,467,653	11,176,508	17,530,976	9,551,976	10,087,803	111,814,916

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ITEM NUMBER:438144 1 PROJECT DESCRIPTION:UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 15.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS	1	0	0	0	0	1
DSBC	44	0	0	0	0	44
DSBD	11	0	0	0	0	11
DSBW	5	0	0	0	0	5
DSB1	110	0	0	0	0	110
DSB2	99	0	0	0	0	99
DSB3	88	0	0	0	0	88
DSB7	121	0	0	0	0	121
PKYO	187,173	35,000	35,000	35,000	35,000	397,173
TOBC	7,411	0	0	0	0	7,411
TOBD	3,983	0	0	0	0	3,983
TOBF	2,118	0	0	0	0	2,118
TOBG	53,178	27,475	27,475	27,475	27,475	300,453
TOBH	2,683	0	0	0	0	2,683
TOBI	1,468	0	0	0	0	1,468
TOBJ	1,054	0	0	0	0	1,054
TOBK	411	0	0	0	0	411
TOBW	33,018	9,600	9,600	9,600	9,600	119,418
TO01	17,491	0	0	0	0	17,491
TO02	15,798	0	0	0	0	15,798
TO03	14,903	0	0	0	0	14,903
TO07	20,661	122	0	0	0	20,783
TOTAL <N/A>	361,829	72,197	72,075	72,075	72,075	905,626
TOTAL 438144 1	361,829	72,197	72,075	72,075	72,075	905,626
TOTAL Project:	361,829	72,197	72,075	72,075	72,075	905,626

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ITEM NUMBER:438480 1 PROJECT DESCRIPTION:ENVIRONMENTAL ENGINEERING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000
TOTAL <N/A>	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000
TOTAL 438480 1	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000
TOTAL Project:	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000

ITEM NUMBER:439240 1 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - HIGHWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,485,721	0	0	0	0	1,485,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,725,986	2,600,465	2,885,297	2,980,302	16,236,493	28,428,543
NFPD	0	15,820	0	0	0	0	15,820
TOTAL <N/A>	0	5,227,527	2,600,465	2,885,297	2,980,302	16,236,493	29,930,084
TOTAL 439240 1	0	5,227,527	2,600,465	2,885,297	2,980,302	16,236,493	29,930,084

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ITEM NUMBER:439240 2 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFPD	0	0	180,009,420	0	0	0	180,009,420
TOTAL <N/A>	0	0	180,009,420	0	0	0	180,009,420
TOTAL 439240 2	0	0	180,009,420	0	0	0	180,009,420
TOTAL Project:	0	5,227,527	182,609,885	2,885,297	2,980,302	16,236,493	209,939,504

ITEM NUMBER:440219 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE SALLY (GARCON) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	447	0	0	0	0	0	447
TOTAL <N/A>	447	0	0	0	0	0	447
TOTAL 440219 1	447	0	0	0	0	0	447
TOTAL Project:	447	0	0	0	0	0	447

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 ITEM NUMBER:440221 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE ZETA (GARCON) *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	712	0	0	0	0	0	712
TOTAL <N/A>	712	0	0	0	0	0	712
TOTAL 440221 1	712	0	0	0	0	0	712
TOTAL Project:	712	0	0	0	0	0	712

 ITEM NUMBER:442768 1 PROJECT DESCRIPTION:USACE REVIEW AND PERMIT PROCESSES *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000
TOTAL <N/A>	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000
TOTAL 442768 1	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000
TOTAL Project:	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000

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 ITEM NUMBER:445360 1 PROJECT DESCRIPTION:CAV GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704
TOTAL <N/A>	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704
TOTAL 445360 1	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704
TOTAL Project:	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704

 ITEM NUMBER:445362 1 PROJECT DESCRIPTION:I-4 FRAME SYSTEMS MANAGER CONSULTANT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	846	0	0	0	0	0	846
DIH	294,581	7,082	0	0	0	0	301,663
DITS	3,471,253	0	0	0	0	0	3,471,253
DS	245,882	0	0	0	0	0	245,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,330	0	0	0	0	0	1,330
TOTAL <N/A>	4,013,892	7,082	0	0	0	0	4,020,974
TOTAL 445362 1	4,013,892	7,082	0	0	0	0	4,020,974
TOTAL Project:	4,013,892	7,082	0	0	0	0	4,020,974

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ITEM NUMBER:448182 1 PROJECT DESCRIPTION:TOLLS STORM PREPARATION FOR HURRICANE IAN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	17,593	0	0	0	0	0	17,593
TOTAL <N/A>	17,593	0	0	0	0	0	17,593
TOTAL 448182 1	17,593	0	0	0	0	0	17,593
TOTAL Project:	17,593	0	0	0	0	0	17,593

ITEM NUMBER:448696 1 PROJECT DESCRIPTION:STATEWIDE EXPRESS LANES SOFTWARE SUPPORT MAINTENANCE & DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250
TOTAL <N/A>	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250
TOTAL 448696 1	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250
TOTAL Project:	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250

ITEM NUMBER:450102 1 PROJECT DESCRIPTION:CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARTW	0	60,912	0	0	0	0	60,912
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PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ARTW	0	60,914	0	0	0	0	0	60,914
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ARTW	0	60,912	0	0	0	0	0	60,912
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ART	0	3,501,846	0	6,060,949	14,164,352	97,170,000	120,897,147	
ARTW	0	606,383	14,479,950	20,000,000	20,000,000	20,000,000	75,086,333	
LFB	0	2,089,245	0	0	0	0	2,089,245	
TOTAL <N/A>	0	6,380,212	14,479,950	26,060,949	34,164,352	117,170,000	198,255,463	
TOTAL 450102 1	0	6,380,212	14,479,950	26,060,949	34,164,352	117,170,000	198,255,463	

ITEM NUMBER: 450102 2 PROJECT DESCRIPTION: MOVING FLORIDA FORWARD ARTERIAL CONTINGENCY *NON-SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ART	0	9,447,930	10,992,126	15,299,430	0	0	35,739,486	
DI	0	0	4,838,386	0	0	0	4,838,386	
FINC	0	3,432,000	3,955,731	252,044	0	0	7,639,775	
TOTAL <N/A>	0	12,879,930	19,786,243	15,551,474	0	0	48,217,647	
TOTAL 450102 2	0	12,879,930	19,786,243	15,551,474	0	0	48,217,647	
TOTAL Project:	0	19,260,142	34,266,193	41,612,423	34,164,352	117,170,000	246,473,110	

ITEM NUMBER: 450981 1 PROJECT DESCRIPTION: WORK ZONE DATA DISSEMINATION *NON-SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DITS	200,000	0	0	0	0	0	200,000	

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY		FDOT						
	DITS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
TOTAL <N/A>	2,700,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,200,000	
TOTAL 450981 1	2,900,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,400,000	
TOTAL Project:	2,900,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,400,000	

ITEM NUMBER:450989 1 PROJECT DESCRIPTION:TOLLS PREPARATION FOR TROPICAL STORM NICOLE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY		FDOT						
	FEMA	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
TOTAL <N/A>	3,278	0	0	0	0	0	3,278	
TOTAL 450989 1	3,278	0	0	0	0	0	3,278	
TOTAL Project:	3,278	0	0	0	0	0	3,278	

ITEM NUMBER:452255 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE IDALIA *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY		FDOT						
	FEMA	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
TOTAL <N/A>	31,394	0	0	0	0	0	31,394	
TOTAL 452255 1	31,394	0	0	0	0	0	31,394	
TOTAL Project:	31,394	0	0	0	0	0	31,394	

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ITEM NUMBER:453116 1 PROJECT DESCRIPTION:COFL2012 TOOL SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	32,194	806	0	0	0	0	33,000
TOTAL <N/A>	32,194	806	0	0	0	0	33,000
TOTAL 453116 1	32,194	806	0	0	0	0	33,000
TOTAL Project:	32,194	806	0	0	0	0	33,000

ITEM NUMBER:453447 1 PROJECT DESCRIPTION:ROADWAY GENERAL SERVICES CONTRACT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926
TOTAL <N/A>	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926
TOTAL 453447 1	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926
TOTAL Project:	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926

ITEM NUMBER:190763 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,080,464,203	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,316,203

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	TO04	438,417	0	0	0	0	0	0	438,417
TOTAL <N/A>	2,080,902,620	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,754,620		
TOTAL 190763 1	2,080,902,620	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,754,620		
TOTAL Project:	2,080,902,620	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,754,620		

ITEM NUMBER: 413859 1 PROJECT DESCRIPTION: MOBILIZATION OF TRAFFIC SPEED SUPPRESSION *SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	5,979	0	0	0	0	0	5,979
DSB1	11,958	0	0	0	0	0	11,958
DSB2	9,667	0	0	0	0	0	9,667
DSB3	12,704	0	0	0	0	0	12,704
DSB5	2,993	0	0	0	0	0	2,993
DSB6	59,630	0	0	0	0	0	59,630
DSB7	8,259	0	0	0	0	0	8,259
PKYO	2,213,853	0	0	0	0	0	2,213,853
TOBC	15,972	0	0	0	0	0	15,972
TOBD	13,863	0	0	0	0	0	13,863
TOBF	7,391	0	0	0	0	0	7,391
TOBW	3	0	0	0	0	0	3
TO01	30,630	0	0	0	0	0	30,630
TO02	26,746	0	0	0	0	0	26,746
TO03	32,560	0	0	0	0	0	32,560
TO05	5,577	0	0	0	0	0	5,577
TO06	30,218	0	0	0	0	0	30,218
TO07	32,736	0	0	0	0	0	32,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	1	0	0	0	0	0	1
DSB1	1	0	0	0	0	0	1
DSB2	1	0	0	0	0	0	1
DSB3	1	0	0	0	0	0	1
DSB5	1	0	0	0	0	0	1
DSB6	1	0	0	0	0	0	1
DSB7	1	0	0	0	0	0	1
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	6,237,451	900,000	900,000	900,000	900,000	1,800,000	11,637,451
TOBC	51,115	0	0	0	0	0	51,115
TOBD	29,547	0	0	0	0	0	29,547

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TOBF	31,581	0	0	0	0	0	0	31,581
TOBG	13,507	0	0	0	0	0	0	13,507
TOBH	23,138	0	0	0	0	0	0	23,138
TOBI	7,848	0	0	0	0	0	0	7,848
TOBJ	6,629	0	0	0	0	0	0	6,629
TOBK	902	0	0	0	0	0	0	902
TOBW	13,007	0	0	0	0	0	0	13,007
TO01	118,985	0	0	0	0	0	0	118,985
TO02	107,179	0	0	0	0	0	0	107,179
TO03	104,683	0	0	0	0	0	0	104,683
TO07	145,869	0	0	0	0	0	0	145,869
TOTAL <N/A>	9,412,187	900,000	900,000	900,000	900,000	900,000	1,800,000	14,812,187
TOTAL 413859 1	9,412,187	900,000	900,000	900,000	900,000	900,000	1,800,000	14,812,187
TOTAL Project:	9,412,187	900,000	900,000	900,000	900,000	900,000	1,800,000	14,812,187

ITEM NUMBER:416262 3 PROJECT DESCRIPTION:RAYTHEON EQUIPMENT MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	13,186,472	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,436,472
TO07	333,200	0	0	0	0	0	333,200
TOTAL <N/A>	13,519,672	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,769,672
TOTAL 416262 3	13,519,672	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,769,672
TOTAL Project:	13,519,672	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,769,672

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	53,291	0	0	0	0	0	53,291

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TO01	44,000	0	0	0	0	0	0	44,000
TOTAL <N/A>	97,291	0	0	0	0	0	0	97,291
TOTAL 416808 1	97,291	0	0	0	0	0	0	97,291
TOTAL Project:	97,291	0	0	0	0	0	0	97,291

ITEM NUMBER:436034 1 PROJECT DESCRIPTION:I-4 BEYOND ULTIMATE EXPRESS LANES STUDY (VOLUSIA,SEMINOLE,OSCEOLA,POLK) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	15,626	0	0	0	0	0	0	15,626
DS	63,679	0	0	0	0	0	0	63,679
PKYI	176,812	404	0	0	0	0	0	177,216
TOTAL <N/A>	256,117	404	0	0	0	0	0	256,521
TOTAL 436034 1	256,117	404	0	0	0	0	0	256,521
TOTAL Project:	256,117	404	0	0	0	0	0	256,521

ITEM NUMBER:439082 2 PROJECT DESCRIPTION:FIRST COAST XWAY PHASE 2: SHANDS BR TO I-95 INVESTMENT GRADE T&R STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,976	184	0	0	0	0	0	5,160
TOTAL <N/A>	4,976	184	0	0	0	0	0	5,160
TOTAL 439082 2	4,976	184	0	0	0	0	0	5,160
TOTAL Project:	4,976	184	0	0	0	0	0	5,160

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ITEM NUMBER:443102 1 PROJECT DESCRIPTION:SERVICE PLAZA FOOD SAFETY AND HEALTH INSPECTIONS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA MAINT CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	313,226	4,386	0	0	0	0	317,612
TOTAL <N/A>	313,226	4,386	0	0	0	0	317,612
TOTAL 443102 1	313,226	4,386	0	0	0	0	317,612

ITEM NUMBER:443102 2 PROJECT DESCRIPTION:SERVICE PLAZA COMMUNICATIONS AND MARKETING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 443102 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	313,226	5,386	0	0	0	0	318,612

ITEM NUMBER:446477 1 PROJECT DESCRIPTION:ELECTRONIC TOLL COLLECTION LANE TRANSACTION AUDIT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	843,067	1,000	1,000	1,000	1,000	1,000	848,067
TOBC	870	0	0	0	0	0	870
TOBD	46,220	0	0	0	0	0	46,220

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TOBF	2,422	0	0	0	0	0	0	2,422
TOBG	11,349	0	0	0	0	0	0	11,349
TOBH	37,788	0	0	0	0	0	0	37,788
TOBI	2,269	0	0	0	0	0	0	2,269
TOBJ	2,054	0	0	0	0	0	0	2,054
TOBK	26	0	0	0	0	0	0	26
TOBW	7,162	0	0	0	0	0	0	7,162
TO01	12,817	0	0	0	0	0	0	12,817
TO02	6,093	0	0	0	0	0	0	6,093
TO03	6,300	0	0	0	0	0	0	6,300
TO07	6,614	0	0	0	0	0	0	6,614
TOTAL <N/A>	985,051	1,000	1,000	1,000	1,000	1,000	1,000	990,051
TOTAL 446477 1	985,051	1,000	1,000	1,000	1,000	1,000	1,000	990,051
TOTAL Project:	985,051	1,000	1,000	1,000	1,000	1,000	1,000	990,051
TOTAL DIST: 99	3,916,571,228	2,023,259,504	1,178,852,504	1,033,201,005	1,239,176,535	4,015,641,223	13,406,701,999	

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TURNPIKE
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ITEM NUMBER:190269 4 PROJECT DESCRIPTION:TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000
TOTAL <N/A> 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000
TOTAL 190269 4 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000
TOTAL Project: 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000

ITEM NUMBER:190373 2 PROJECT DESCRIPTION:REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
PKYI 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091
TOTAL <N/A> 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091
TOTAL 190373 2 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091
TOTAL Project: 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091

ITEM NUMBER:424821 1 PROJECT DESCRIPTION:TPK EMERGENCY MNGMNT FOR TROP. STORM ISAAC , EXECUTIVE ORDER 12-199 *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
FEMA 3 0 0 0 0 0 3
PKM1 10,277 0 0 0 0 0 10,277

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TURNPIKE

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	6,715	0	0	0	0	6,715
TOTAL <N/A>		16,995	0	0	0	0	16,995
TOTAL 424821 1		16,995	0	0	0	0	16,995
TOTAL Project:		16,995	0	0	0	0	16,995

ITEM NUMBER:428010 2 PROJECT DESCRIPTION:DMS UPGRADES TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 428010 2		0	1,500	0	0	0	1,500
TOTAL Project:		0	1,500	0	0	0	1,500

ITEM NUMBER:428395 2 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	9,500	1,000	0	0	0	10,500
TOTAL <N/A>		9,500	1,000	0	0	0	10,500
TOTAL 428395 2		9,500	1,000	0	0	0	10,500
TOTAL Project:		9,500	1,000	0	0	0	10,500

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TURNPIKE

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ITEM NUMBER:445362 5 PROJECT DESCRIPTION:I-4/SR 400 FROM DOWNTOWN TAMPA TO DOWNTOWN ORLANDO *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 35.482MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED VEHICLE INFRASTRUCTURE FOR FTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,888	0	0	0	0	0	9,888
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	246,030	5,143	0	0	0	0	251,173
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	129,200	0	0	0	0	0	129,200
TOTAL <N/A>	385,118	5,143	0	0	0	0	390,261
TOTAL 445362 5	385,118	5,143	0	0	0	0	390,261
TOTAL Project:	385,118	5,143	0	0	0	0	390,261

ITEM NUMBER:190498 1 PROJECT DESCRIPTION:CONTINGENCY CEI (IN-HOUSE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	5,000	5,000	5,000	5,000	25,000	45,000
TOTAL <N/A>	0	5,000	5,000	5,000	5,000	25,000	45,000
TOTAL 190498 1	0	5,000	5,000	5,000	5,000	25,000	45,000
TOTAL Project:	0	5,000	5,000	5,000	5,000	25,000	45,000

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ITEM NUMBER:190510 1 PROJECT DESCRIPTION:CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569
TOTAL <N/A>	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569
TOTAL 190510 1	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569
TOTAL Project:	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569

ITEM NUMBER:190557 3 PROJECT DESCRIPTION:CONTINGENCIES FOR CONSTRUCTION SUPPLEMENTAL AGREEMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	244,127,881	31,640,026	21,263,417	41,093,395	53,961,967	392,086,686
PKYI	0	77,395,351	9,818,161	0	4,928,136	6,776,188	98,917,836
PKYR	0	9,496,225	3,550,000	550,000	550,000	2,550,000	16,696,225
TOTAL <N/A>	0	331,019,457	45,008,187	21,813,417	46,571,531	63,288,155	507,700,747
TOTAL 190557 3	0	331,019,457	45,008,187	21,813,417	46,571,531	63,288,155	507,700,747

ITEM NUMBER:190557 4 PROJECT DESCRIPTION:CONTINGENCY FOR MATERIAL PRICE ADJUSTMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	6,119,372	0	0	0	0	6,119,372

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	PKYI							
TOTAL <N/A>	0	1,000	0	0	0	0	0	1,000
TOTAL 190557 4	0	6,120,372	0	0	0	0	0	6,120,372
TOTAL Project:	0	6,120,372	0	0	0	0	0	6,120,372
TOTAL Project:	0	337,139,829	45,008,187	21,813,417	46,571,531	63,288,155		513,821,119

ITEM NUMBER:190591 4 PROJECT DESCRIPTION:TRAFFIC ENGINEER - TRANSPORTATION DEVELOPMENT & FINANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	0	251,163	0	0	0	0	0	251,163
PKLF	237,533	0	0	0	0	0	0	237,533
PKYI	25,917,468	12,724,027	12,724,027	12,724,027	12,724,027	12,724,027	12,724,027	89,537,603
PKYO	2,743,452	1,486,282	1,386,282	1,386,282	1,386,282	1,386,282	1,386,282	9,774,862
TOTAL <N/A>	28,898,453	14,461,472	14,110,309	14,110,309	14,110,309	14,110,309	14,110,309	99,801,161
TOTAL 190591 4	28,898,453	14,461,472	14,110,309	14,110,309	14,110,309	14,110,309	14,110,309	99,801,161
TOTAL Project:	28,898,453	14,461,472	14,110,309	14,110,309	14,110,309	14,110,309	14,110,309	99,801,161

ITEM NUMBER:190595 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W ESTIMATES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RIGHT OF WAY / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
PKYI	0	750,500	750,000	750,000	750,000	750,000	3,000,000	6,000,500
TOTAL <N/A>	0	750,500	750,000	750,000	750,000	750,000	3,000,000	6,000,500
TOTAL 190595 1	0	750,500	750,000	750,000	750,000	750,000	3,000,000	6,000,500
TOTAL Project:	0	750,500	750,000	750,000	750,000	750,000	3,000,000	6,000,500

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ITEM NUMBER:190596 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W CONSULTANTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101
TOTAL	<N/A>	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101
TOTAL	190596 1	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101
TOTAL	Project:	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101

ITEM NUMBER:190597 1 PROJECT DESCRIPTION:CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	20,770,000	9,570,000	0	0	19,000,000	49,340,000
	PKYI	0	0	0	2,550,000	500,000	13,000,000	16,050,000
	PKYR	0	3,643,857	2,150,000	150,000	150,000	300,000	6,393,857
TOTAL	<N/A>	0	24,413,857	11,720,000	2,700,000	650,000	32,300,000	71,783,857
TOTAL	190597 1	0	24,413,857	11,720,000	2,700,000	650,000	32,300,000	71,783,857
TOTAL	Project:	0	24,413,857	11,720,000	2,700,000	650,000	32,300,000	71,783,857

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 ITEM NUMBER:190599 1 PROJECT DESCRIPTION:CONTINGENCY FOR PE IN-HOUSE SUPPORT (PHASE 31) *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	5,000	5,000	5,000	5,000	500,000
TOTAL	<N/A>	0	5,000	5,000	5,000	5,000	520,000
TOTAL	190599 1	0	5,000	5,000	5,000	5,000	520,000
TOTAL	Project:	0	5,000	5,000	5,000	5,000	520,000

 ITEM NUMBER:190601 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W IN-HOUSE SUPPORT (PHASE 41) *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	200,000	200,000	200,000	200,000	800,000
TOTAL	<N/A>	0	200,000	200,000	200,000	200,000	1,600,000
TOTAL	190601 1	0	200,000	200,000	200,000	200,000	1,600,000
TOTAL	Project:	0	200,000	200,000	200,000	200,000	1,600,000

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ITEM NUMBER:190604 1 PROJECT DESCRIPTION:RESERVES FOR UTILITY RELOCATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 190604 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:190622 2 PROJECT DESCRIPTION:TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	970,483	0	0	0	0	0	970,483
PKYI	58,117,048	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	70,117,048
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,107	0	0	0	0	0	17,107
TOTAL <N/A>	59,104,638	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	71,104,638
TOTAL 190622 2	59,104,638	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	71,104,638
TOTAL Project:	59,104,638	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	71,104,638

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ITEM NUMBER:190636 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,250	0	0	0	0	0	20,250
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,693,252	475,000	475,000	475,000	475,000	950,000	10,543,252
TOTAL <N/A>	7,713,502	475,000	475,000	475,000	475,000	950,000	10,563,502
TOTAL 190636 1	7,713,502	475,000	475,000	475,000	475,000	950,000	10,563,502
TOTAL Project:	7,713,502	475,000	475,000	475,000	475,000	950,000	10,563,502

ITEM NUMBER:190654 1 PROJECT DESCRIPTION:CONTINGENCY FOR TRAFFIC NOISE STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,183,547	600,000	300,000	0	0	2,083,547
TOTAL <N/A>	0	1,183,547	600,000	300,000	0	0	2,083,547
TOTAL 190654 1	0	1,183,547	600,000	300,000	0	0	2,083,547
TOTAL Project:	0	1,183,547	600,000	300,000	0	0	2,083,547

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ITEM NUMBER:190656 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR ADMINISTRATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,065	0	0	0	0	0	3,065
PKYI	4,692,835	220	0	0	0	0	4,693,055
TOTAL <N/A>	4,695,900	220	0	0	0	0	4,696,120
TOTAL 190656 3	4,695,900	220	0	0	0	0	4,696,120
TOTAL Project:	4,695,900	220	0	0	0	0	4,696,120

ITEM NUMBER:190657 1 PROJECT DESCRIPTION:CONTINGENCY FOR LANDSCAPING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,872,000	2,737,500	2,737,500	2,737,500	900,000	10,984,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	2,500,000	0	0	0	0	2,500,000
PKYI	0	950,000	950,000	950,000	950,000	2,450,000	6,250,000
TOTAL <N/A>	0	5,323,000	3,687,500	3,687,500	3,687,500	3,350,000	19,735,500
TOTAL 190657 1	0	5,323,000	3,687,500	3,687,500	3,687,500	3,350,000	19,735,500
TOTAL Project:	0	5,323,000	3,687,500	3,687,500	3,687,500	3,350,000	19,735,500

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TURNPIKE
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ITEM NUMBER:190660 1 PROJECT DESCRIPTION:CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	PKYR	TOTAL <N/A>	TOTAL 190660 1	TOTAL Project:		
	0	32,127,160	6,283,589	1,107,934	4,838,722	33,835,363	78,192,768
	0	4,500,000	2,500,000	500,000	2,983,973	8,000,000	18,483,973
	0	36,627,160	8,783,589	1,607,934	7,822,695	41,835,363	96,676,741
	0	36,627,160	8,783,589	1,607,934	7,822,695	41,835,363	96,676,741
	0	36,627,160	8,783,589	1,607,934	7,822,695	41,835,363	96,676,741

ITEM NUMBER:190665 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	TOTAL <N/A>	TOTAL 190665 4
	9,005,272	36,502	0
	9,005,272	36,502	0
	9,005,272	36,502	0

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ITEM NUMBER:190665 9 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,449,641	4,461,335	0	0	0	0	15,910,976
TOTAL <N/A>	11,449,641	4,461,335	0	0	0	0	15,910,976
TOTAL 190665 9	11,449,641	4,461,335	0	0	0	0	15,910,976
TOTAL Project:	52,072,687	17,213,805	12,715,968	12,715,968	12,715,968	12,715,968	120,150,364

ITEM NUMBER:190666 4 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592
TOTAL <N/A>	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592
TOTAL 190666 4	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592
TOTAL Project:	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592

ITEM NUMBER:190706 2 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,252,641	0	0	0	0	0	1,252,641
PKYR	500,000	0	0	0	0	0	500,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	1,166,667	751,500	500,000	500,000	500,000	1,000,000	4,418,167
TOTAL <N/A>		2,919,308	751,500	500,000	500,000	500,000	1,000,000	6,170,808
TOTAL 190706 2		2,919,308	751,500	500,000	500,000	500,000	1,000,000	6,170,808

ITEM NUMBER:190706 3 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,400,449	0	0	0	0	0	1,400,449
	PKYR	557,793	0	0	0	0	0	557,793
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	916,667	1,001,500	500,000	500,000	500,000	1,000,000	4,418,167
TOTAL <N/A>		2,874,909	1,001,500	500,000	500,000	500,000	1,000,000	6,376,409
TOTAL 190706 3		2,874,909	1,001,500	500,000	500,000	500,000	1,000,000	6,376,409
TOTAL Project:		5,794,217	1,753,000	1,000,000	1,000,000	1,000,000	2,000,000	12,547,217

ITEM NUMBER:190708 1 PROJECT DESCRIPTION:SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,527,854	0	0	0	0	0	1,527,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	506,500	0	0	0	0	0	506,500
	DIRT	2,001	0	0	0	0	0	2,001
	PKCA	6,850	0	0	0	0	0	6,850
	PKYI	35,654,356	679,711	105,000	105,000	105,000	525,000	37,174,067

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	56,078	0	0	0	0	0	56,078
TOTAL <N/A>		37,753,639	679,711	105,000	105,000	105,000	525,000	39,273,350
TOTAL 190708 1		37,753,639	679,711	105,000	105,000	105,000	525,000	39,273,350

ITEM NUMBER:190708 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR RIGHT OF WAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	181,765	0	0	0	0	0	181,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,920,384	82,839	0	0	0	0	2,003,223
TOTAL <N/A>		2,102,149	82,839	0	0	0	0	2,184,988
TOTAL 190708 2		2,102,149	82,839	0	0	0	0	2,184,988
TOTAL Project:		39,855,788	762,550	105,000	105,000	105,000	525,000	41,458,338

ITEM NUMBER:190717 1 PROJECT DESCRIPTION:ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:123.100MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	480,950	0	0	0	0	0	480,950
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	62,085	3,200	3,200	3,200	3,200	16,000	90,885
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,271,264	0	0	0	0	0	1,271,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	7,462,775	0	0	0	0	0	7,462,775

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	PKYR	221,725	0	0	0	0	0	221,725
TOTAL <N/A>	9,498,799	3,200	3,200	3,200	3,200	16,000	9,527,599	
TOTAL 190717 1	9,498,799	3,200	3,200	3,200	3,200	16,000	9,527,599	
TOTAL Project:	9,498,799	3,200	3,200	3,200	3,200	16,000	9,527,599	

ITEM NUMBER:190734 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,114	0	0	0	0	0	1,114
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	590	0	0	0	0	0	590
PKYR	3,827,870	172,500	90,000	90,000	90,000	180,000	4,450,370
TOTAL <N/A>	3,829,574	172,500	90,000	90,000	90,000	180,000	4,452,074
TOTAL 190734 1	3,829,574	172,500	90,000	90,000	90,000	180,000	4,452,074

ITEM NUMBER:190734 2 PROJECT DESCRIPTION:GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	12,494	0	0	0	0	0	12,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,457,102	0	0	0	0	0	8,457,102
PKYR	633,355	135,000	65,000	65,000	65,000	325,000	1,288,355
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,553	0	0	0	0	0	24,553
PKYR	20,481	0	0	0	0	0	20,481
TOTAL <N/A>	9,147,985	135,000	65,000	65,000	65,000	325,000	9,802,985
TOTAL 190734 2	9,147,985	135,000	65,000	65,000	65,000	325,000	9,802,985
TOTAL Project:	12,977,559	307,500	155,000	155,000	155,000	505,000	14,255,059

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ITEM NUMBER:190736 1 PROJECT DESCRIPTION:AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,021	0	0	0	0	0	29,021
PKYR	120	0	0	0	0	0	120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,887	0	0	0	0	0	14,887
PKYR	1,023,433	199,377	100,000	100,000	100,000	512,000	2,034,810
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	6,011,004	174,465	103,000	103,000	103,000	103,000	6,597,469
TOTAL <N/A>	7,078,465	373,842	203,000	203,000	203,000	615,000	8,676,307
TOTAL 190736 1	7,078,465	373,842	203,000	203,000	203,000	615,000	8,676,307
TOTAL Project:	7,078,465	373,842	203,000	203,000	203,000	615,000	8,676,307

ITEM NUMBER:190737 1 PROJECT DESCRIPTION:ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,781	0	0	0	0	0	5,781
PKYR	3,154,394	308,000	154,000	154,000	154,000	770,000	4,694,394
TOTAL <N/A>	3,160,175	308,000	154,000	154,000	154,000	770,000	4,700,175
TOTAL 190737 1	3,160,175	308,000	154,000	154,000	154,000	770,000	4,700,175
TOTAL Project:	3,160,175	308,000	154,000	154,000	154,000	770,000	4,700,175

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ITEM NUMBER:190743 1 PROJECT DESCRIPTION:CONTINGENCY FOR RESURFACING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806
TOTAL <N/A>		0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806
TOTAL 190743 1		0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806
TOTAL Project:		0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806

ITEM NUMBER:190746 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	500,000	500,000	500,000	1,000,000	2,501,000
TOTAL <N/A>		0	1,000	500,000	500,000	500,000	1,000,000	2,501,000
TOTAL 190746 1		0	1,000	500,000	500,000	500,000	1,000,000	2,501,000
TOTAL Project:		0	1,000	500,000	500,000	500,000	1,000,000	2,501,000

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ITEM NUMBER:190758 2 PROJECT DESCRIPTION:BLACK PAVEMENT MARKINGS ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	140,800	24,964	0	0	0	0	165,764
TOTAL <N/A>	140,800	24,964	0	0	0	0	165,764
TOTAL 190758 2	140,800	24,964	0	0	0	0	165,764
TOTAL Project:	140,800	24,964	0	0	0	0	165,764

ITEM NUMBER:190763 2 PROJECT DESCRIPTION:FLORIDA HIGHWAY PATROL (FHP - TROOP K) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,000,000	0	0	0	0	0	7,000,000
PKYO	452,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	612,225,179
TOTAL <N/A>	459,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	619,225,179
TOTAL 190763 2	459,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	619,225,179
TOTAL Project:	459,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	619,225,179

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ITEM NUMBER:190766 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	39,770,754	4,627,546	4,765,437	4,765,437	4,765,437	23,827,185	82,521,796
TOTAL <N/A>	39,770,754	4,627,546	4,765,437	4,765,437	4,765,437	23,827,185	82,521,796
TOTAL 190766 4	39,770,754	4,627,546	4,765,437	4,765,437	4,765,437	23,827,185	82,521,796

ITEM NUMBER:190766 5 PROJECT DESCRIPTION:ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION REPLACEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,666,455	1,421,953	1,393,489	1,426,500	1,460,000	1,000,000	8,368,397
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	133,889	328,111	79,000	85,000	90,000	0	716,000
TOTAL <N/A>	1,800,344	1,750,064	1,472,489	1,511,500	1,550,000	1,000,000	9,084,397
TOTAL 190766 5	1,800,344	1,750,064	1,472,489	1,511,500	1,550,000	1,000,000	9,084,397

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ITEM NUMBER:190766 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS/INTELLIGENT TRANSPORTATION SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	16,838,477	6,075,561	5,937,670	9,947,355	11,143,828	11,143,828	61,086,719
TOTAL <N/A>	16,838,477	6,075,561	5,937,670	9,947,355	11,143,828	11,143,828	61,086,719
TOTAL 190766 6	16,838,477	6,075,561	5,937,670	9,947,355	11,143,828	11,143,828	61,086,719
TOTAL Project:	58,409,575	12,453,171	12,175,596	16,224,292	17,459,265	35,971,013	152,692,912

ITEM NUMBER:190773 2 PROJECT DESCRIPTION:SIGN PAINTING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190773 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:190774 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401
TOTAL <N/A>	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401
TOTAL 190774 4	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401
TOTAL Project:	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401

ITEM NUMBER:190775 1 PROJECT DESCRIPTION:MINOR RENOVATION PROJECTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	23,845	0	0	0	0	0	23,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	120,686	0	0	0	0	0	120,686
PKYR	4,409,380	476,000	468,000	466,000	466,000	2,315,000	8,600,380
TOTAL <N/A>	4,553,911	476,000	468,000	466,000	466,000	2,315,000	8,744,911
TOTAL 190775 1	4,553,911	476,000	468,000	466,000	466,000	2,315,000	8,744,911
TOTAL Project:	4,553,911	476,000	468,000	466,000	466,000	2,315,000	8,744,911

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 ITEM NUMBER:190778 1 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
 FUND CODE LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS	4,501	0	0	0	0	0	4,501
PKYI	216,048	2,005	0	0	0	0	218,053
PKYR	4,171	0	0	0	0	0	4,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	21,826,727	243	0	0	0	0	21,826,970
PKYR	2,100,745	0	0	0	0	0	2,100,745
TOTAL <N/A>	24,152,192	2,248	0	0	0	0	24,154,440
TOTAL 190778 1	24,152,192	2,248	0	0	0	0	24,154,440

 ITEM NUMBER:190778 5 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
 FUND CODE LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	11,216,303	2,070,000	0	0	0	0	13,286,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	61,573,983	750,262	11,421,276	2,949,088	10,502,234	29,241,967	116,438,810
PKYR	0	0	0	0	0	3,000,000	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	617,968	26,217,920	0	0	0	0	26,835,888
TOTAL <N/A>	73,408,254	29,038,182	11,421,276	2,949,088	10,502,234	32,241,967	159,561,001
TOTAL 190778 5	73,408,254	29,038,182	11,421,276	2,949,088	10,502,234	32,241,967	159,561,001
TOTAL Project:	97,560,446	29,040,430	11,421,276	2,949,088	10,502,234	32,241,967	183,715,441

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 ITEM NUMBER:191779 2 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT - PHASE 11 *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	50,000	50,000	50,000	50,000	100,000	300,000
TOTAL	<N/A>	0	50,000	50,000	50,000	50,000	100,000	300,000
TOTAL	191779 2	0	50,000	50,000	50,000	50,000	100,000	300,000
TOTAL	Project:	0	150,000	150,000	150,000	150,000	200,000	800,000

 ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,211	0	0	0	0	10,211
TOTAL	<N/A>	10,211	0	0	0	0	10,211
TOTAL	192368 1	10,211	0	0	0	0	10,211
TOTAL	Project:	10,211	0	0	0	0	10,211

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ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	353,040	0	0	0	0	353,040
TOTAL	<N/A>	353,040	0	0	0	0	353,040
TOTAL	192482 1	353,040	0	0	0	0	353,040
TOTAL	Project:	353,040	0	0	0	0	353,040

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,303	0	0	0	0	1,303
TOTAL	<N/A>	1,303	0	0	0	0	1,303
TOTAL	192624 1	1,303	0	0	0	0	1,303
TOTAL	Project:	1,303	0	0	0	0	1,303

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ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	424,626	0	0	0	0	0	424,626
TOTAL <N/A>	424,626	0	0	0	0	0	424,626
TOTAL 192658 1	424,626	0	0	0	0	0	424,626
TOTAL Project:	424,626	0	0	0	0	0	424,626

ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OCEA) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	24,878,032	9,765,425	9,765,425	9,765,425	9,765,425	35,388,082	99,327,814
TOTAL <N/A>	24,878,032	9,765,425	9,765,425	9,765,425	9,765,425	35,388,082	99,327,814
TOTAL 411451 1	24,878,032	9,765,425	9,765,425	9,765,425	9,765,425	35,388,082	99,327,814

ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 77.510MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,068,273	1,990,000	1,990,000	1,990,000	1,990,000	7,960,000	19,988,273
TOTAL <N/A>	4,068,273	1,990,000	1,990,000	1,990,000	1,990,000	7,960,000	19,988,273
TOTAL 411451 2	4,068,273	1,990,000	1,990,000	1,990,000	1,990,000	7,960,000	19,988,273

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ITEM NUMBER:411451 3 PROJECT DESCRIPTION:ROAD RANGER SERVICES - FIRST COAST XWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	691,000	205,000	205,000	205,000	205,000	820,000
TOTAL <N/A>		691,000	205,000	205,000	205,000	205,000	820,000
TOTAL 411451 3		691,000	205,000	205,000	205,000	205,000	820,000

ITEM NUMBER:411451 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - BEACHLINE EAST *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.913MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	273,000	280,000	280,000	280,000	280,000	1,120,000
TOTAL <N/A>		273,000	280,000	280,000	280,000	280,000	1,120,000
TOTAL 411451 4		273,000	280,000	280,000	280,000	280,000	1,120,000
TOTAL Project:		29,910,305	12,240,425	12,240,425	12,240,425	12,240,425	45,288,082

ITEM NUMBER:413913 1 PROJECT DESCRIPTION:CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	13,234,771	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000
TOTAL <N/A>		13,234,771	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000
TOTAL 413913 1		13,234,771	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000

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ITEM NUMBER:413913 3 PROJECT DESCRIPTION:CCTV REPLACEMENT OFF MAINLINE CENTRAL AND WEST *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,074	0	0	0	0	0	10,074
PKYR	347,974	0	0	0	0	0	347,974
TOTAL <N/A>	358,048	0	0	0	0	0	358,048
TOTAL 413913 3	358,048	0	0	0	0	0	358,048
TOTAL Project:	13,592,819	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	19,592,819

ITEM NUMBER:413919 1 PROJECT DESCRIPTION:TOLL EQUIPMENT LIFE CYCLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,726,958	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	14,726,958
PKYR	805,058	0	0	0	0	0	805,058
TOTAL <N/A>	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	15,532,016
TOTAL 413919 1	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	15,532,016
TOTAL Project:	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	15,532,016

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ITEM NUMBER:415229 1 PROJECT DESCRIPTION:CONCEPTS PLANS REVIEW *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,417,559	24,668	0	0	0	0	1,442,227
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,462,740	19,966	0	0	0	0	3,482,706
TOTAL <N/A>	4,880,299	44,634	0	0	0	0	4,924,933
TOTAL 415229 1	4,880,299	44,634	0	0	0	0	4,924,933

ITEM NUMBER:415229 2 PROJECT DESCRIPTION:PERMIT REVIEWS AND SUBMITTALS *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,807,213	1,500	0	0	0	0	1,808,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201,506	0	0	0	0	0	201,506
TOTAL <N/A>	2,008,719	1,500	0	0	0	0	2,010,219
TOTAL 415229 2	2,008,719	1,500	0	0	0	0	2,010,219

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ITEM NUMBER:415229 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	765,467	41,584	0	0	0	807,051
TOTAL <N/A>		765,467	41,584	0	0	0	807,051
TOTAL 415229 3		765,467	41,584	0	0	0	807,051

ITEM NUMBER:415229 4 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,751,956	81,988	0	0	0	3,833,944
TOTAL <N/A>		3,751,956	81,988	0	0	0	3,833,944
TOTAL 415229 4		3,751,956	81,988	0	0	0	3,833,944
TOTAL Project:		11,406,441	169,706	0	0	0	11,576,147

ITEM NUMBER:415462 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,067	0	0	0	0	10,067

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,916	0	0	0	0	0	0	28,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,814,267	1,000	0	0	0	0	0	18,815,267
TOTAL <N/A>	18,853,250	1,000	0	0	0	0	0	18,854,250
TOTAL 415462 6	18,853,250	1,000	0	0	0	0	0	18,854,250
TOTAL Project:	18,853,250	1,000	0	0	0	0	0	18,854,250

ITEM NUMBER:416261 1 PROJECT DESCRIPTION:FUTURE RESURFACING PROGRAM TARGET *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	5,000,000	5,250,000	28,000,000	38,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	80,000,000	80,000,000
PKYR	0	0	0	2,000,000	127,150,000	403,600,000	532,750,000
TOTAL <N/A>	0	0	0	7,000,000	132,400,000	511,600,000	651,000,000
TOTAL 416261 1	0	0	0	7,000,000	132,400,000	511,600,000	651,000,000
TOTAL Project:	0	0	0	7,000,000	132,400,000	511,600,000	651,000,000

ITEM NUMBER:416262 7 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	90,393	0	0	0	0	0	90,393

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	13,824,722	0	0	0	0	13,824,722
TOTAL <N/A>	90,393	13,824,722	0	0	0	0	13,915,115
TOTAL 416262 7	90,393	13,824,722	0	0	0	0	13,915,115
TOTAL Project:	90,393	13,824,722	0	0	0	0	13,915,115

ITEM NUMBER:418670 1 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1	0	0	0	0	0	1
PKYI	4,547,880	1,500	0	0	0	0	4,549,380
PKYO	1,650,514	0	0	0	0	0	1,650,514
PKYR	3,951	0	0	0	0	0	3,951
TOBC	2,986	0	0	0	0	0	2,986
TOBD	30,683	0	0	0	0	0	30,683
TOBF	1	0	0	0	0	0	1
TO01	31,679	0	0	0	0	0	31,679
TO02	14,039	0	0	0	0	0	14,039
TO03	16,884	0	0	0	0	0	16,884
TO05	2,207	0	0	0	0	0	2,207
TO07	13,393	0	0	0	0	0	13,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,904,266	0	0	0	0	0	1,904,266
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	5,586,291	1,450,000	1,450,000	1,450,000	1,450,000	2,900,000	14,286,291
TOBC	36,883	0	0	0	0	0	36,883
TOBD	29,075	0	0	0	0	0	29,075
TOBF	25,522	0	0	0	0	0	25,522
TOBG	18,241	0	0	0	0	0	18,241
TOBH	17,113	0	0	0	0	0	17,113
TOBI	10,290	0	0	0	0	0	10,290
TOBJ	6,593	0	0	0	0	0	6,593
TOBK	1,058	0	0	0	0	0	1,058
TOBW	11,892	0	0	0	0	0	11,892
TO01	82,163	0	0	0	0	0	82,163
TO02	74,094	0	0	0	0	0	74,094
TO03	71,838	0	0	0	0	0	71,838

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TO07		100,614	0	0	0	0	0	100,614
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,128,083	0	0	0	0	0	0	3,128,083
PKYO	0	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	17,418,234	1,951,500	1,450,000	1,450,000	1,450,000	2,900,000	26,619,734	
TOTAL 418670 1	17,418,234	1,951,500	1,450,000	1,450,000	1,450,000	2,900,000	26,619,734	

ITEM NUMBER:418670 2 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,797,090	798	0	0	0	0	3,797,888
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,341,302	0	0	0	0	0	14,341,302
TOTAL <N/A>	18,138,392	798	0	0	0	0	18,139,190
TOTAL 418670 2	18,138,392	798	0	0	0	0	18,139,190
TOTAL Project:	35,556,626	1,952,298	1,450,000	1,450,000	1,450,000	2,900,000	44,758,924

ITEM NUMBER:418738 1 PROJECT DESCRIPTION:TURNPIKE SYSTEM EXPANSION PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	1,000	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,000	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	858,525,784	858,525,784

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	PKYI							
TOTAL <N/A>	0	0	0	0	0	1,000	16,000,000	16,000,000
TOTAL 418738 1	0	0	0	0	0	1,000	874,526,784	874,527,784
TOTAL Project:	0	0	0	0	0	1,000	874,526,784	874,527,784

ITEM NUMBER: 420051 8 PROJECT DESCRIPTION: TURNPIKE IT SUPPORT SERVICE *SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: IN-HOUSE SYSTEM MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,630,167	1,000	0	0	0	0	4,631,167
TOTAL <N/A>	4,630,167	1,000	0	0	0	0	4,631,167
TOTAL 420051 8	4,630,167	1,000	0	0	0	0	4,631,167
TOTAL Project:	4,630,167	1,000	0	0	0	0	4,631,167

ITEM NUMBER: 421560 4 PROJECT DESCRIPTION: CLEARING & GRUBBING, AND FENCE UPGRADES, ZONE 2 *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	1,152,750	50,337	0	0	0	0	1,203,087
TOTAL <N/A>	1,152,750	50,337	0	0	0	0	1,203,087
TOTAL 421560 4	1,152,750	50,337	0	0	0	0	1,203,087
TOTAL Project:	1,152,750	50,337	0	0	0	0	1,203,087

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ITEM NUMBER:423373 1 PROJECT DESCRIPTION:PD&E WIDEN TPK SPUR & HEFT (GOLDEN GLADES-HEFT)&(NW57TH AVE-MAINLINE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 4.540MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,958,917	1,444	0	0	0	0	4,960,361
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,899	1,725	0	0	0	0	55,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,343	0	0	0	0	0	4,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,442	0	0	0	0	0	11,442
TOTAL <N/A>	5,028,601	3,169	0	0	0	0	5,031,770
TOTAL 423373 1	5,028,601	3,169	0	0	0	0	5,031,770
TOTAL Project:	5,028,601	3,169	0	0	0	0	5,031,770

ITEM NUMBER:423374 1 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 37.200MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,035,361	2,127	0	0	0	0	6,037,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,531	0	0	0	0	0	36,531
TOTAL <N/A>	6,071,892	2,127	0	0	0	0	6,074,019
TOTAL 423374 1	6,071,892	2,127	0	0	0	0	6,074,019

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ITEM NUMBER:423374 2 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 48.883MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,425,661	206,219	0	0	0	3,631,880
TOTAL <N/A>		3,425,661	206,219	0	0	0	3,631,880
TOTAL 423374 2		3,425,661	206,219	0	0	0	3,631,880

ITEM NUMBER:423374 3 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM N OF SR60 TO CLAY WHALEY RD (MP 193-238.5) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 44.972MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,022,533	5,778	0	0	0	4,028,311
TOTAL <N/A>		4,022,533	5,778	0	0	0	4,028,311
TOTAL 423374 3		4,022,533	5,778	0	0	0	4,028,311
TOTAL Project:		13,520,086	214,124	0	0	0	13,734,210

ITEM NUMBER:424581 1 PROJECT DESCRIPTION:TURNPIKE CAPITAL PUR CHASES - PROPERTY PURCHAS ES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	7,659,092	17,214	0	0	0	7,676,306

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	PKYO	391,086	0	0	0	0	0	391,086
TOTAL <N/A>	8,050,178	17,214	0	0	0	0	0	8,067,392
TOTAL 424581 1	8,050,178	17,214	0	0	0	0	0	8,067,392
TOTAL Project:	8,050,178	17,214	0	0	0	0	0	8,067,392

ITEM NUMBER:428752 1 PROJECT DESCRIPTION:SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272,814	0	0	0	0	0	272,814
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,117,201	125,000	125,000	125,000	125,000	250,000	5,867,201
TOTAL <N/A>	5,390,015	125,000	125,000	125,000	125,000	250,000	6,140,015
TOTAL 428752 1	5,390,015	125,000	125,000	125,000	125,000	250,000	6,140,015
TOTAL Project:	5,390,015	125,000	125,000	125,000	125,000	250,000	6,140,015

ITEM NUMBER:430168 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTHWEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,399	1,000	0	0	0	0	45,399
TOTAL <N/A>	44,399	1,000	0	0	0	0	45,399
TOTAL 430168 1	44,399	1,000	0	0	0	0	45,399

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ITEM NUMBER:430168 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - NORTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	192,692	1,000	0	0	0	0	193,692
TOTAL <N/A>	192,692	1,000	0	0	0	0	193,692
TOTAL 430168 2	192,692	1,000	0	0	0	0	193,692

ITEM NUMBER:430168 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - PANHANDLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,492	1,000	0	0	0	0	108,492
TOTAL <N/A>	107,492	1,000	0	0	0	0	108,492
TOTAL 430168 3	107,492	1,000	0	0	0	0	108,492

ITEM NUMBER:430168 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,617,733	1,000	0	0	0	0	1,618,733
TOTAL <N/A>	1,617,733	1,000	0	0	0	0	1,618,733
TOTAL 430168 4	1,617,733	1,000	0	0	0	0	1,618,733

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ITEM NUMBER:430168 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - CENTRAL FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,363,466	1,000	0	0	0	1,364,466
TOTAL <N/A>		1,363,466	1,000	0	0	0	1,364,466
TOTAL 430168 5		1,363,466	1,000	0	0	0	1,364,466

ITEM NUMBER:430168 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTH FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,442,785	1,000	0	0	0	1,443,785
TOTAL <N/A>		1,442,785	1,000	0	0	0	1,443,785
TOTAL 430168 6		1,442,785	1,000	0	0	0	1,443,785

ITEM NUMBER:430168 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	805,377	1,000	0	0	0	806,377
TOTAL <N/A>		805,377	1,000	0	0	0	806,377
TOTAL 430168 7		805,377	1,000	0	0	0	806,377

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ITEM NUMBER:430168 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - STATEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,446,748	1,000	0	0	0	0	6,447,748
TOTAL <N/A>	6,446,748	1,000	0	0	0	0	6,447,748
TOTAL 430168 8	6,446,748	1,000	0	0	0	0	6,447,748
TOTAL Project:	12,020,692	8,000	0	0	0	0	12,028,692

ITEM NUMBER:430169 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	619,560	1,000	0	0	0	0	620,560
TOTAL <N/A>	619,560	1,000	0	0	0	0	620,560
TOTAL 430169 1	619,560	1,000	0	0	0	0	620,560

ITEM NUMBER:430169 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	927,665	1,000	0	0	0	0	928,665
TOTAL <N/A>	927,665	1,000	0	0	0	0	928,665
TOTAL 430169 2	927,665	1,000	0	0	0	0	928,665

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ITEM NUMBER:430169 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	195,148	1,000	0	0	0	196,148
TOTAL <N/A>		195,148	1,000	0	0	0	196,148
TOTAL 430169 3		195,148	1,000	0	0	0	196,148

ITEM NUMBER:430169 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	731,213	1,000	0	0	0	732,213
TOTAL <N/A>		731,213	1,000	0	0	0	732,213
TOTAL 430169 4		731,213	1,000	0	0	0	732,213

ITEM NUMBER:430169 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,861,774	1,000	0	0	0	2,862,774
TOTAL <N/A>		2,861,774	1,000	0	0	0	2,862,774
TOTAL 430169 5		2,861,774	1,000	0	0	0	2,862,774

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ITEM NUMBER:430169 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST6 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,490,214	1,000	0	0	0	1,491,214
TOTAL <N/A>		1,490,214	1,000	0	0	0	1,491,214
TOTAL 430169 6		1,490,214	1,000	0	0	0	1,491,214

ITEM NUMBER:430169 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST7 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,511,463	1,000	0	0	0	1,512,463
TOTAL <N/A>		1,511,463	1,000	0	0	0	1,512,463
TOTAL 430169 7		1,511,463	1,000	0	0	0	1,512,463

ITEM NUMBER:430169 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL STATEWIDE PROJ *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	533,078	1,000	0	0	0	534,078
TOTAL <N/A>		533,078	1,000	0	0	0	534,078
TOTAL 430169 8		533,078	1,000	0	0	0	534,078

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ITEM NUMBER:430169 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	35,314,682	1,000	0	0	0	35,315,682
TOTAL <N/A>		35,314,682	1,000	0	0	0	35,315,682
TOTAL 430169 9		35,314,682	1,000	0	0	0	35,315,682
TOTAL Project:		44,184,797	9,000	0	0	0	44,193,797

ITEM NUMBER:430170 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- TRAFFIC MONITORING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	652,814	1,000	0	0	0	653,814
TOTAL <N/A>		652,814	1,000	0	0	0	653,814
TOTAL 430170 1		652,814	1,000	0	0	0	653,814

ITEM NUMBER:430170 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- ACCESS MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	81,508	1,000	0	0	0	82,508
TOTAL <N/A>		81,508	1,000	0	0	0	82,508
TOTAL 430170 2		81,508	1,000	0	0	0	82,508

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ITEM NUMBER:430170 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- DRI TRAFFIC REVIEWS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	143,389	1,000	0	0	0	144,389
TOTAL <N/A>		143,389	1,000	0	0	0	144,389
TOTAL 430170 3		143,389	1,000	0	0	0	144,389

ITEM NUMBER:430170 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- SERVICE PLAZA SURVEY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,213,081	1,000	0	0	0	1,214,081
TOTAL <N/A>		1,213,081	1,000	0	0	0	1,214,081
TOTAL 430170 4		1,213,081	1,000	0	0	0	1,214,081

ITEM NUMBER:430170 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- IJRS/IMRS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	468,410	1,000	0	0	0	469,410
TOTAL <N/A>		468,410	1,000	0	0	0	469,410
TOTAL 430170 5		468,410	1,000	0	0	0	469,410

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ITEM NUMBER:430170 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- RCID AND SLD *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,558,157	1,000	0	0	0	1,559,157
TOTAL <N/A>		1,558,157	1,000	0	0	0	1,559,157
TOTAL 430170 6		1,558,157	1,000	0	0	0	1,559,157

ITEM NUMBER:430170 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- ANNUAL LEVEL OF SERV *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,795,733	556	0	0	0	3,796,289
TOTAL <N/A>		3,795,733	556	0	0	0	3,796,289
TOTAL 430170 7		3,795,733	556	0	0	0	3,796,289

ITEM NUMBER:430170 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- MANAGEMENT & COORDINA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	428,257	1,000	0	0	0	429,257
TOTAL <N/A>		428,257	1,000	0	0	0	429,257
TOTAL 430170 8		428,257	1,000	0	0	0	429,257

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ITEM NUMBER:430170 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,069,040	1,000	0	0	0	0	1,070,040
TOTAL <N/A>	1,069,040	1,000	0	0	0	0	1,070,040
TOTAL 430170 9	1,069,040	1,000	0	0	0	0	1,070,040
TOTAL Project:	9,410,389	8,556	0	0	0	0	9,418,945

ITEM NUMBER:430173 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - STRATEGIC PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,090,187	1,000	0	0	0	0	5,091,187
TOTAL <N/A>	5,090,187	1,000	0	0	0	0	5,091,187
TOTAL 430173 1	5,090,187	1,000	0	0	0	0	5,091,187

ITEM NUMBER:430173 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TURNPIKE MASTER PLAN *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,128,240	1,000	0	0	0	0	1,129,240
TOTAL <N/A>	1,128,240	1,000	0	0	0	0	1,129,240
TOTAL 430173 2	1,128,240	1,000	0	0	0	0	1,129,240

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ITEM NUMBER:430173 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TIP / WORK PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	966,433	1,000	0	0	0	967,433
TOTAL <N/A>		966,433	1,000	0	0	0	967,433
TOTAL 430173 3		966,433	1,000	0	0	0	967,433

ITEM NUMBER:430173 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE RULE DEVELOP *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	668,767	5,554	0	0	0	674,321
TOTAL <N/A>		668,767	5,554	0	0	0	674,321
TOTAL 430173 4		668,767	5,554	0	0	0	674,321

ITEM NUMBER:430173 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PUBLIC INVOLVEMENT SUP *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	69,791	1,000	0	0	0	70,791
TOTAL <N/A>		69,791	1,000	0	0	0	70,791
TOTAL 430173 5		69,791	1,000	0	0	0	70,791

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ITEM NUMBER:430173 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - VIDEO PRODUC.,ANIMATIO *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,206,500	1,000	0	0	0	1,207,500
TOTAL <N/A>		1,206,500	1,000	0	0	0	1,207,500
TOTAL 430173 6		1,206,500	1,000	0	0	0	1,207,500

ITEM NUMBER:430173 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE VIDEOS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	34,023	1,000	0	0	0	35,023
TOTAL <N/A>		34,023	1,000	0	0	0	35,023
TOTAL 430173 7		34,023	1,000	0	0	0	35,023

ITEM NUMBER:430173 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PRESENTATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	37,436	1,000	0	0	0	38,436
TOTAL <N/A>		37,436	1,000	0	0	0	38,436
TOTAL 430173 8		37,436	1,000	0	0	0	38,436

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ITEM NUMBER:430565 5 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY TRAFFIC MANAGEMENT CENTER OPERATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	1,000	0	0	0	1,000
TOTAL	<N/A>	0	1,000	0	0	0	1,000
TOTAL	430565 5	0	1,000	0	0	0	1,000
TOTAL	Project:	0	292,000	290,000	290,000	290,000	1,742,000

ITEM NUMBER:431181 1 PROJECT DESCRIPTION:CONTINGENCY FOR BRIDGE SUPPLEMENTALS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	3,770,229	0	0	0	3,770,229
TOTAL	<N/A>	0	3,770,229	0	0	0	3,770,229
TOTAL	431181 1	0	3,770,229	0	0	0	3,770,229
TOTAL	Project:	0	3,770,229	0	0	0	3,770,229

ITEM NUMBER:431737 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:151.496MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	15,580,515	3,869	0	0	0	15,584,384

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	164,994	2,500	0	0	0	0	0	167,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	140,792,883	936	0	0	0	0	0	140,793,819
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,500,000	0	0	0	0	0	0	4,500,000
TOTAL <N/A>	161,038,392	7,305	0	0	0	0	0	161,045,697
TOTAL 431737 1	161,038,392	7,305	0	0	0	0	0	161,045,697
TOTAL Project:	161,038,392	7,305	0	0	0	0	0	161,045,697

ITEM NUMBER:431987 1 PROJECT DESCRIPTION:MICROWAVE TOWERS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	544,004	0	0	0	0	0	544,004
PKYR	1,332,022	3,096	0	0	0	0	1,335,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	292,426	4,013	0	0	0	0	296,439
PKYR	10,265,201	700,000	0	0	0	0	10,965,201
TOTAL <N/A>	12,433,653	707,109	0	0	0	0	13,140,762
TOTAL 431987 1	12,433,653	707,109	0	0	0	0	13,140,762
TOTAL Project:	12,433,653	707,109	0	0	0	0	13,140,762

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ITEM NUMBER:433845 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- ANNUAL INSPECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	3,625,277	1,959	0	0	0	3,627,236
TOTAL <N/A>		3,625,277	1,959	0	0	0	3,627,236
TOTAL 433845 1		3,625,277	1,959	0	0	0	3,627,236
TOTAL Project:		3,625,277	1,959	0	0	0	3,627,236

ITEM NUMBER:433846 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TURNPIKE ENTERPRISE ASSET MANAGEMENT,TEA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	4,406,398	1,500	0	0	0	4,407,898
	PKYO	123,061	0	0	0	0	123,061
TOTAL <N/A>		4,529,459	1,500	0	0	0	4,530,959
TOTAL 433846 1		4,529,459	1,500	0	0	0	4,530,959
TOTAL Project:		4,529,459	1,500	0	0	0	4,530,959

ITEM NUMBER:434968 2 PROJECT DESCRIPTION:WRONG WAY DETECTION TECHNOLOGY IMPLEMENTATION - SOUTH FLA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.807MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	717,333	564	0	0	0	717,897

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	6,371,780	5,962	0	0	0	0	6,377,742
TOTAL <N/A>		7,089,113	6,526	0	0	0	0	7,095,639
TOTAL 434968 2		7,089,113	6,526	0	0	0	0	7,095,639

ITEM NUMBER:434968 3 PROJECT DESCRIPTION:WRONG WAY DETECTION TECHNOLOGY IMPLEMENTATION - CENTRAL FL *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.862MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,000,533	551	0	0	0	1,001,084
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	13,113,426	2,063	0	0	0	13,115,489
TOTAL <N/A>		14,113,959	2,614	0	0	0	14,116,573
TOTAL 434968 3		14,113,959	2,614	0	0	0	14,116,573

ITEM NUMBER:434968 4 PROJECT DESCRIPTION:WRONG WAY VEHICLE DETECTION SYSTEM IMPLEMENTATION - SOUTH FL PHASE V *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.903MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	596,863	585	0	0	0	597,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	6,084,843	0	0	0	6,084,843
TOTAL <N/A>		596,863	6,085,428	0	0	0	6,682,291
TOTAL 434968 4		596,863	6,085,428	0	0	0	6,682,291

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ITEM NUMBER:434968 5 PROJECT DESCRIPTION:WRONG WAY VEHICLE DETECTION SYSTEM IMPLEMENTATION - CENTRAL FL PHASE V *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.229MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	614,635	679	0	0	0	0	615,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	6,282,552	0	0	0	0	6,282,552
TOTAL <N/A>	614,635	6,283,231	0	0	0	0	6,897,866
TOTAL 434968 5	614,635	6,283,231	0	0	0	0	6,897,866
TOTAL Project:	22,414,570	12,377,799	0	0	0	0	34,792,369

ITEM NUMBER:435512 2 PROJECT DESCRIPTION:ITS RENEWAL AND REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	3,962,393	3,121,330	3,277,396	3,441,267	0	13,802,386
TOTAL <N/A>	0	3,962,393	3,121,330	3,277,396	3,441,267	0	13,802,386
TOTAL 435512 2	0	3,962,393	3,121,330	3,277,396	3,441,267	0	13,802,386

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ITEM NUMBER:435512 3 PROJECT DESCRIPTION:ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	0	1,000	0	0	1,000
TOTAL 435512 3	0	0	0	1,000	0	0	1,000
TOTAL Project:	0	3,962,393	3,121,330	3,278,396	3,441,267	0	13,803,386

ITEM NUMBER:435605 2 PROJECT DESCRIPTION:NORTH FLORIDA MAINLINE DMS REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.249MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 435605 2	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

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ITEM NUMBER:435676 2 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT NORTH OF YEEHAW JUNCTION,MP193 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,859,851	40,062	0	0	0	0	1,899,913
TOTAL <N/A>	1,859,851	40,062	0	0	0	0	1,899,913
TOTAL 435676 2	1,859,851	40,062	0	0	0	0	1,899,913
TOTAL Project:	1,859,851	40,062	0	0	0	0	1,899,913

ITEM NUMBER:436130 1 PROJECT DESCRIPTION:BRIGHTLINE VIRGIN TRAINS BEACHLINE EAST ALIGNMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.000MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,856	1,294	0	0	0	0	16,150
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	675,377	369	0	0	0	0	675,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,998	437	0	0	0	0	13,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,013,096	1,948	0	0	0	0	1,015,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	980	1,000	0	0	0	0	1,980
TOTAL <N/A>	1,717,307	5,048	0	0	0	0	1,722,355
TOTAL 436130 1	1,717,307	5,048	0	0	0	0	1,722,355
TOTAL Project:	1,717,307	5,048	0	0	0	0	1,722,355

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ITEM NUMBER:436345 1 PROJECT DESCRIPTION:ASSESSMENT OF THE OPTICAL CHARACTER RECOGNITION SYSTEM IN TOLL LANES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,594	0	0	0	0	0	22,594
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	22,594	1,500	0	0	0	0	24,094
TOTAL 436345 1	22,594	1,500	0	0	0	0	24,094

ITEM NUMBER:436345 2 PROJECT DESCRIPTION:ASSESSMENT OF REMOVING AUTOMATIC COIN MACHINES FROM TOLL BOOTHS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,692	0	0	0	0	0	65,692
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	65,692	1,500	0	0	0	0	67,192
TOTAL 436345 2	65,692	1,500	0	0	0	0	67,192
TOTAL Project:	88,286	3,000	0	0	0	0	91,286

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ITEM NUMBER:437167 1 PROJECT DESCRIPTION:EMERGENCY EVACUATION NB SHOULDER (MP 272 - 305) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 32.359MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	337,551	0	0	0	0	0	337,551
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,154	5,128	0	0	0	0	72,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	38,690	0	0	0	0	0	38,690
TOTAL <N/A>	443,395	5,128	0	0	0	0	448,523
TOTAL 437167 1	443,395	5,128	0	0	0	0	448,523
TOTAL Project:	443,395	5,128	0	0	0	0	448,523

ITEM NUMBER:437301 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING CONVERSIONS ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:155.665MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	8,567	0	0	0	0	0	8,567
PKED	1,125,418	0	0	0	0	0	1,125,418
PKYI	279,731	0	0	0	0	0	279,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	46,376	0	0	0	0	0	46,376
DSB2	3,560	0	0	0	0	0	3,560
PKYI	361,005	1,710	0	0	0	0	362,715
PKYO	53	0	0	0	0	0	53

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	11,654	0	0	0	0	0	11,654
TOTAL <N/A>		1,836,364	1,710	0	0	0	0	1,838,074
TOTAL 437301 1		1,836,364	1,710	0	0	0	0	1,838,074

ITEM NUMBER:437301 7 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) - SR 417 CONVERSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 22.543MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	525,471	2,253	0	0	0	0	527,724
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	2,528,219	2,528,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	46,532,547	46,532,547
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	525,471	2,253	0	0	0	49,110,766	49,638,490
TOTAL 437301 7	525,471	2,253	0	0	0	49,110,766	49,638,490

ITEM NUMBER:437301 8 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) - SR 528 CONVERSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 23.334MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	149,531	2,940	0	0	0	0	152,471
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	650,000	650,000

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PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
PKYI	0	0	0	0	0	0	50,000	50,000	
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
PKYI	0	0	0	0	0	0	11,233,923	11,233,923	
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
PKYI	0	0	0	0	0	0	25,000	25,000	
TOTAL <N/A>	149,531	2,940	0	0	0	0	11,958,923	12,111,394	
TOTAL 437301 8	149,531	2,940	0	0	0	0	11,958,923	12,111,394	

ITEM NUMBER:437301 9 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) SR 429 CONVERSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYI	274,507	1,465	0	0	0	0	275,972
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYI	0	0	0	0	0	35,207,362	35,207,362
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYI	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	274,507	1,465	0	0	0	35,232,362	35,508,334
TOTAL 437301 9	274,507	1,465	0	0	0	35,232,362	35,508,334
TOTAL Project:	2,785,873	8,368	0	0	0	96,302,051	99,096,292

ITEM NUMBER:437309 1 PROJECT DESCRIPTION:SUPPLEMENTAL LANE ANALYSIS AND MONITORING (SLAM) PROJECT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYI	3,933,342	1,455	0	0	0	0	3,934,797

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	99,568	0	0	0	0	0	99,568
TOTAL 437309 1	4,032,910	1,455	0	0	0	0	4,034,365
TOTAL Project:	4,032,910	1,455	0	0	0	0	4,034,365

ITEM NUMBER:437359 1 PROJECT DESCRIPTION:INSURANCE ADVISOR - RISK ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437359 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:438030 1 PROJECT DESCRIPTION:BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 16.921MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	PKYI					
	3,867,008	0	0	0	0	0	3,867,008
	445,904	1,967	0	0	0	0	447,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	11,042	0	0	0	0	0	11,042
TOTAL 438030 1	4,323,954	1,967	0	0	0	0	4,325,921
TOTAL Project:	4,323,954	1,967	0	0	0	0	4,325,921

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ITEM NUMBER:438143 1 PROJECT DESCRIPTION:LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906
TOTAL <N/A>	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906
TOTAL 438143 1	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906
TOTAL Project:	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906

ITEM NUMBER:439006 1 PROJECT DESCRIPTION:PAINTING OF CONCRETE STRUCTURES - TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	201	0	0	0	0	0	201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	87	1,000	0	0	0	0	1,087
TOTAL <N/A>	288	1,000	0	0	0	0	1,288
TOTAL 439006 1	288	1,000	0	0	0	0	1,288
TOTAL Project:	288	1,000	0	0	0	0	1,288

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ITEM NUMBER:439519 1 PROJECT DESCRIPTION:SUNCOAST SERVICE PLAZA EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 45.956MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	80,051	1,500	0	0	0	81,551
TOTAL	<N/A>	80,051	1,500	0	0	0	81,551
TOTAL	439519 1	80,051	1,500	0	0	0	81,551
TOTAL	Project:	80,051	1,500	0	0	0	81,551

ITEM NUMBER:439593 1 PROJECT DESCRIPTION:EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	292,861	75,000	75,000	75,000	0	517,861
TOTAL	<N/A>	292,861	75,000	75,000	75,000	0	517,861
TOTAL	439593 1	292,861	75,000	75,000	75,000	0	517,861
TOTAL	Project:	292,861	75,000	75,000	75,000	0	517,861

ITEM NUMBER:439599 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL PLAZA SUNPASS LANE CONVERSION (NORTH AND SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	16,247	0	0	0	0	16,247

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	698	0	0	0	0	0	698
TOTAL <N/A>	16,945	0	0	0	0	0	0	16,945
TOTAL 439599 1	16,945	0	0	0	0	0	0	16,945
TOTAL Project:	16,945	0	0	0	0	0	0	16,945

ITEM NUMBER:439901 3 PROJECT DESCRIPTION:WRONG WAY DETECTION SIGNS - ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:171.978MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	0	19,503	0	0	0	0	19,503
TOTAL <N/A>	0	19,503	0	0	0	0	0	19,503
TOTAL 439901 3	0	19,503	0	0	0	0	0	19,503
TOTAL Project:	0	19,503	0	0	0	0	0	19,503

ITEM NUMBER:441073 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKYI	278,078	90,000	90,000	90,000	0	0	548,078
TOTAL <N/A>	278,078	90,000	90,000	90,000	0	0	0	548,078
TOTAL 441073 1	278,078	90,000	90,000	90,000	0	0	0	548,078
TOTAL Project:	278,078	90,000	90,000	90,000	0	0	0	548,078

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ITEM NUMBER:441074 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	344,784	75,000	75,000	75,000	0	0	569,784
TOTAL <N/A>	344,784	75,000	75,000	75,000	0	0	569,784
TOTAL 441074 1	344,784	75,000	75,000	75,000	0	0	569,784
TOTAL Project:	344,784	75,000	75,000	75,000	0	0	569,784

ITEM NUMBER:441351 1 PROJECT DESCRIPTION:EXPRESS LANES PLANNING AND COORDINATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	42,712	0	0	0	0	0	42,712
DS	403,523	0	0	0	0	0	403,523
PKYI	962,883	2,012	0	0	0	0	964,895
TOTAL <N/A>	1,409,118	2,012	0	0	0	0	1,411,130
TOTAL 441351 1	1,409,118	2,012	0	0	0	0	1,411,130

ITEM NUMBER:441351 2 PROJECT DESCRIPTION:EXPRESS LANES POLICY DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,054	0	0	0	0	0	22,054

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		DS	PKYI	TOTAL	DS	PKYI	TOTAL	DS	PKYI	TOTAL
		100,691	16,869	139,614	0	4,756	4,756	0	0	0
TOTAL	<N/A>			139,614			4,756			4,756
TOTAL	441351 2	139,614		139,614	4,756		4,756	0		4,756

ITEM NUMBER: 441351 3 PROJECT DESCRIPTION: TOLL RATE RULEMAKING *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,717	0	0	0	0	0	2,717
PKYI	10,917	6,583	0	0	0	0	17,500
TOTAL	<N/A>	13,634	6,583	0	0	0	20,217
TOTAL	441351 3	13,634	6,583	0	0	0	20,217

ITEM NUMBER: 441351 4 PROJECT DESCRIPTION: EXPRESS LANES MANUAL *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	69,270	0	0	0	0	0	69,270
DS	171,164	0	0	0	0	0	171,164
PKYI	88,203	1,983	0	0	0	0	90,186
TOTAL	<N/A>	328,637	1,983	0	0	0	330,620
TOTAL	441351 4	328,637	1,983	0	0	0	330,620

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ITEM NUMBER:441351 5 PROJECT DESCRIPTION:EXPRESS LANES WEBSITE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,006	0	0	0	0	0	10,006
DS	71,460	0	0	0	0	0	71,460
PKYI	30,244	686	0	0	0	0	30,930
TOTAL <N/A>	111,710	686	0	0	0	0	112,396
TOTAL 441351 5	111,710	686	0	0	0	0	112,396

ITEM NUMBER:441351 6 PROJECT DESCRIPTION:EXPRESS LANES DOCUMENTARY VIDEO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39	1,461	0	0	0	0	1,500
TOTAL <N/A>	39	1,461	0	0	0	0	1,500
TOTAL 441351 6	39	1,461	0	0	0	0	1,500

ITEM NUMBER:441351 7 PROJECT DESCRIPTION:EXPRESS LANES PUBLIC OUTREACH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,506	0	0	0	0	0	22,506
DS	66,985	0	0	0	0	0	66,985

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	PKYI	356,731	4,519	0	0	0	0	361,250
TOTAL <N/A>		446,222	4,519	0	0	0	0	450,741
TOTAL 441351 7		446,222	4,519	0	0	0	0	450,741

ITEM NUMBER:441351 8 PROJECT DESCRIPTION:EXPRESS LANES BEFORE AND AFTER SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	151	0	0	0	0	151
	PKYI	3,001	4,540	0	0	0	7,541
TOTAL <N/A>		3,152	4,540	0	0	0	7,692
TOTAL 441351 8		3,152	4,540	0	0	0	7,692

ITEM NUMBER:441351 9 PROJECT DESCRIPTION:SUNPASS SPONSORSHIPS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,536	4,964	0	0	0	7,500
TOTAL <N/A>		2,536	4,964	0	0	0	7,500
TOTAL 441351 9		2,536	4,964	0	0	0	7,500
TOTAL Project:		2,454,662	31,504	0	0	0	2,486,166

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TURNPIKE

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ITEM NUMBER:442617 2 PROJECT DESCRIPTION:TSM&O PROGRAM SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,457	0	0	0	0	0	59,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107	1,393	0	0	0	0	1,500
TOTAL <N/A>	59,564	1,393	0	0	0	0	60,957
TOTAL 442617 2	59,564	1,393	0	0	0	0	60,957

ITEM NUMBER:442617 4 PROJECT DESCRIPTION:TSM&O (RAMP METERING FEASIBILITY & CONCEPT DEVELOPMENT) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442617 4	0	2,000	0	0	0	0	2,000
TOTAL Project:	59,564	3,393	0	0	0	0	62,957

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TURNPIKE
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ITEM NUMBER:442618 2 PROJECT DESCRIPTION:REPLACE GREAT SYSTEM & HEXFOAM CRASH CUSHIONS (SR417) IN OSCEOLA CNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .900MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,569	0	0	0	0	0	58,569
PKYR	265,575	1,531	0	0	0	0	267,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,682	0	0	0	0	0	24,682
PKYR	617,357	550	0	0	0	0	617,907
TOTAL <N/A>	966,183	2,081	0	0	0	0	968,264
TOTAL 442618 2	966,183	2,081	0	0	0	0	968,264
TOTAL Project:	966,183	2,081	0	0	0	0	968,264

ITEM NUMBER:442622 9 PROJECT DESCRIPTION:REHAB OF AGING CONCRETE PILES (SR 91) AT MP 142, 184, AND 192 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .900MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	124,471	0	0	0	0	0	124,471
PKYR	264,169	5,442	0	0	0	0	269,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,920	0	0	0	0	0	35,920
PKYR	4,977,058	818	0	0	0	0	4,977,876
TOTAL <N/A>	5,401,618	6,260	0	0	0	0	5,407,878
TOTAL 442622 9	5,401,618	6,260	0	0	0	0	5,407,878
TOTAL Project:	5,401,618	6,260	0	0	0	0	5,407,878

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ITEM NUMBER:442626 1 PROJECT DESCRIPTION:STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,350	0	0	0	0	0	4,350
TOTAL <N/A>	4,350	1,000	0	0	0	0	5,350
TOTAL 442626 1	4,350	1,000	0	0	0	0	5,350
TOTAL Project:	4,350	1,000	0	0	0	0	5,350

ITEM NUMBER:442627 1 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT- (SR 91 MP 255-267) & (SR 528 MP 0-8) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.421MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	125	0	0	0	0	0	125
PKYI	686,426	4,138	0	0	0	0	690,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,897,881	240	0	0	0	0	4,898,121
TOTAL <N/A>	5,584,432	4,378	0	0	0	0	5,588,810
TOTAL 442627 1	5,584,432	4,378	0	0	0	0	5,588,810

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ITEM NUMBER:442627 3 PROJECT DESCRIPTION:VEHICLE DETECTION SYSTEM UPGRADES - ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:107.333MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	559,933	71,445	0	0	0	0	631,378
TOTAL <N/A>	559,933	71,445	0	0	0	0	631,378
TOTAL 442627 3	559,933	71,445	0	0	0	0	631,378
TOTAL Project:	6,144,365	75,823	0	0	0	0	6,220,188

ITEM NUMBER:442628 1 PROJECT DESCRIPTION:BEACHLINE MANAGED LANES RETROFIT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.421MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	772,955	0	0	0	0	0	772,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,868	1,838	0	0	0	0	19,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,422	500,131	0	0	0	0	502,553
TOTAL <N/A>	793,245	501,969	0	0	0	0	1,295,214
TOTAL 442628 1	793,245	501,969	0	0	0	0	1,295,214
TOTAL Project:	793,245	501,969	0	0	0	0	1,295,214

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ITEM NUMBER:443520 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION BUILDING CODE SERVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	905,503	7	0	0	0	0	905,510
TOTAL <N/A>	905,503	7	0	0	0	0	905,510
TOTAL 443520 1	905,503	7	0	0	0	0	905,510
TOTAL Project:	905,503	7	0	0	0	0	905,510

ITEM NUMBER:443634 1 PROJECT DESCRIPTION:SOUTHERN TURNPIKE CCTV CAMERA INSTALLATION (SR91 AND SR869) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 58.652MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	395,272	0	0	0	0	0	395,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,022,670	684	0	0	0	0	1,023,354
TOTAL <N/A>	1,417,942	684	0	0	0	0	1,418,626
TOTAL 443634 1	1,417,942	684	0	0	0	0	1,418,626
TOTAL Project:	1,417,942	684	0	0	0	0	1,418,626

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ITEM NUMBER:444005 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF US192 TO TAFT VINELAND RD (MP242-255) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 12.735MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,102	0	0	0	0	3,510,102
TOTAL	<N/A>	10,102	0	0	0	0	3,510,102
TOTAL	444005 1	10,102	0	0	0	0	3,510,102
TOTAL	Project:	10,102	0	0	0	0	3,510,102

ITEM NUMBER:444250 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	1,001,000	0	0	0	1,001,000
TOTAL	<N/A>	0	1,001,000	0	0	0	1,001,000
TOTAL	444250 1	0	1,001,000	0	0	0	1,001,000
TOTAL	Project:	0	1,001,000	0	0	0	1,001,000

ITEM NUMBER:444903 1 PROJECT DESCRIPTION:GANTRY FALL PROTECTION SYSTEM MODIFICATIONS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	725	0	0	0	0	725
	PKYI	0	1,500	0	0	0	1,500

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PKYR	6,428	0	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	787	0	0	0	0	0	787
TOTAL <N/A>	7,940	1,500	0	0	0	0	9,440
TOTAL 444903 1	7,940	1,500	0	0	0	0	9,440
TOTAL Project:	7,940	1,500	0	0	0	0	9,440

ITEM NUMBER:444978 1 PROJECT DESCRIPTION:POWER SYSTEM HARDENING FOR ITS INFRASTRUCTURE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:102.915MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	815,426	1,062	0	0	0	0	816,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,559,038	130	0	0	0	0	4,559,168
TOTAL <N/A>	5,374,464	1,192	0	0	0	0	5,375,656
TOTAL 444978 1	5,374,464	1,192	0	0	0	0	5,375,656
TOTAL Project:	5,374,464	1,192	0	0	0	0	5,375,656

ITEM NUMBER:445305 1 PROJECT DESCRIPTION:TURNPIKEWIDE MEDIAN AND HIGH-MAST LIGHTING STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:387.488MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	284,166	2,824	0	0	0	0	286,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,111	0	0	0	0	0	2,111
TOTAL <N/A>	286,277	2,824	0	0	0	0	289,101
TOTAL 445305 1	286,277	2,824	0	0	0	0	289,101
TOTAL Project:	286,277	2,824	0	0	0	0	289,101

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ITEM NUMBER:445729 2 PROJECT DESCRIPTION:TRUCK PARKING AVAILABILITY AT FT. PIERCE & FT. DRUM PLZS (MP 145,185) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .860MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,595	0	0	0	0	0	10,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	722	1,032	0	0	0	0	1,754
TOTAL <N/A>	11,317	1,032	0	0	0	0	12,349
TOTAL 445729 2	11,317	1,032	0	0	0	0	12,349
TOTAL Project:	11,317	1,032	0	0	0	0	12,349

ITEM NUMBER:446114 1 PROJECT DESCRIPTION:GTR SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	320,731	1,426	0	0	0	0	322,157
TOTAL <N/A>	320,731	1,426	0	0	0	0	322,157
TOTAL 446114 1	320,731	1,426	0	0	0	0	322,157

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ITEM NUMBER:446114 2 PROJECT DESCRIPTION:SKETCHBOOK SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	57,420	25,214	0	0	0	0	82,634
TOTAL <N/A>	57,420	25,214	0	0	0	0	82,634
TOTAL 446114 2	57,420	25,214	0	0	0	0	82,634
TOTAL Project:	378,151	26,640	0	0	0	0	404,791

ITEM NUMBER:446164 1 PROJECT DESCRIPTION:PD&E STUDY TO WIDEN WESTERN BELTWAY (SR429) FROM I-4 TO SEIDEL RD. *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,896,028	5,796	0	0	0	0	2,901,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,489	0	0	0	0	0	6,489
TOTAL <N/A>	2,902,517	5,796	0	0	0	0	2,908,313
TOTAL 446164 1	2,902,517	5,796	0	0	0	0	2,908,313
TOTAL Project:	2,902,517	5,796	0	0	0	0	2,908,313

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TURNPIKE
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ITEM NUMBER:446410 1 PROJECT DESCRIPTION:NEXT GENERATION TOLL COLLECTION SYSTEMS - COMMERCIAL BACK OFFICE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,961,713	3,793,898	200,000	0	0	0	8,955,611
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYO	332,487	4,001,000	4,000,000	2,000,000	0	0	10,333,487
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	9,245,926	20,628,130	3,079,065	0	0	0	32,953,121
TOTAL <N/A>	14,540,126	28,423,028	7,279,065	2,000,000	0	0	52,242,219
TOTAL 446410 1	14,540,126	28,423,028	7,279,065	2,000,000	0	0	52,242,219

ITEM NUMBER:446410 2 PROJECT DESCRIPTION:NEXT GENERATION TOLL COLLECTION SYSTEMS - CUSTOMER BACK OFFICE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	25,000	0	0	0	0	25,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYO	3,569,425	46,751,135	48,358,517	50,313,911	52,363,719	52,363,719	253,720,426
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	6,340,000	0	0	0	0	6,340,000
TOTAL <N/A>	3,569,425	53,116,135	48,358,517	50,313,911	52,363,719	52,363,719	260,085,426
TOTAL 446410 2	3,569,425	53,116,135	48,358,517	50,313,911	52,363,719	52,363,719	260,085,426

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TURNPIKE

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ITEM NUMBER:446410 3 PROJECT DESCRIPTION:NEW BACK OFFICE SYSTEM - ENTERPRISE REPORTING SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39,005	3,438	0	0	0	0	42,443
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	19,875	0	0	0	0	0	19,875
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,042	0	0	0	0	0	21,042
TOTAL <N/A>	79,922	3,438	0	0	0	0	83,360
TOTAL 446410 3	79,922	3,438	0	0	0	0	83,360
TOTAL Project:	18,189,473	81,542,601	55,637,582	52,313,911	52,363,719	52,363,719	312,411,005

ITEM NUMBER:446440 1 PROJECT DESCRIPTION:TURNPIKE PREPARATION FOR HURRICANE LAURA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,557	0	0	0	0	0	2,557
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,954	0	0	0	0	0	2,954
TOTAL <N/A>	5,511	0	0	0	0	0	5,511
TOTAL 446440 1	5,511	0	0	0	0	0	5,511
TOTAL Project:	5,511	0	0	0	0	0	5,511

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TURNPIKE

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ITEM NUMBER:446441 1 PROJECT DESCRIPTION:TURNPIKE HURRICANE PREPARATION FOR HURRICANE ETA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	16,391	0	0	0	0	16,391
TOTAL	<N/A>	16,391	0	0	0	0	16,391
TOTAL	446441 1	16,391	0	0	0	0	16,391
TOTAL	Project:	16,391	0	0	0	0	16,391

ITEM NUMBER:446631 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE CONSULTANT STUDIES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	0	0	1,000
TOTAL	<N/A>	0	1,000	0	0	0	1,000
TOTAL	446631 1	0	1,000	0	0	0	1,000
TOTAL	Project:	0	1,000	0	0	0	1,000

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TURNPIKE

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 ITEM NUMBER:447716 1 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.471MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	40	1,460	0	0	0	1,500
TOTAL	<N/A>	40	1,460	0	0	0	1,500
TOTAL	447716 1	40	1,460	0	0	0	1,500

 ITEM NUMBER:447716 2 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	5,000,000	0
TOTAL	<N/A>	0	1,500	0	0	5,000,000	0
TOTAL	447716 2	0	1,500	0	0	5,000,000	0
TOTAL	Project:	40	2,960	0	0	5,000,000	0

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TURNPIKE

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ITEM NUMBER:448005 1 PROJECT DESCRIPTION:TURNPIKE PREPARATION FOR TROPICAL STORM FRED *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	943	0	0	0	0	0	943
TOTAL <N/A>	943	0	0	0	0	0	943
TOTAL 448005 1	943	0	0	0	0	0	943
TOTAL Project:	943	0	0	0	0	0	943

ITEM NUMBER:448068 1 PROJECT DESCRIPTION:PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-29) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 15.979MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,184,080	1,002,973	0	0	0	0	4,187,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,392	0	0	0	0	0	2,392
TOTAL <N/A>	3,186,472	1,002,973	0	0	0	0	4,189,445
TOTAL 448068 1	3,186,472	1,002,973	0	0	0	0	4,189,445
TOTAL Project:	3,186,472	1,002,973	0	0	0	0	4,189,445

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TURNPIKE
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ITEM NUMBER:448851 1 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	147,688	0	0	0	0	0	147,688
PKYI	18,343,369	17,772,421	17,772,421	17,772,421	17,772,421	102,283,600	191,716,653
PKYO	43,313	441,202	2,038,511	2,038,511	2,038,511	10,192,555	16,792,603
TOTAL <N/A>	18,534,370	18,213,623	19,810,932	19,810,932	19,810,932	112,476,155	208,656,944
TOTAL 448851 1	18,534,370	18,213,623	19,810,932	19,810,932	19,810,932	112,476,155	208,656,944

ITEM NUMBER:448851 3 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	577,912	0	0	0	0	0	577,912
PKYI	26,221,654	15,394,004	15,394,004	16,984,004	15,394,004	76,970,020	166,357,690
PKYO	213,815	1,790,000	1,790,000	200,000	1,790,000	8,950,000	14,733,815
TOTAL <N/A>	27,013,381	17,184,004	17,184,004	17,184,004	17,184,004	85,920,020	181,669,417
TOTAL 448851 3	27,013,381	17,184,004	17,184,004	17,184,004	17,184,004	85,920,020	181,669,417

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TURNPIKE
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ITEM NUMBER:448851 4 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TOLLS OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	13,127,320	13,520,110	13,925,713	14,343,484	89,343,484	144,260,111
TOTAL	<N/A>	0	13,127,320	13,520,110	13,925,713	14,343,484	89,343,484	144,260,111
TOTAL	448851 4	0	13,127,320	13,520,110	13,925,713	14,343,484	89,343,484	144,260,111
TOTAL	Project:	45,547,751	48,524,947	50,515,046	50,920,649	51,338,420	287,739,659	534,586,472

ITEM NUMBER:449175 1 PROJECT DESCRIPTION:TURNPIKEWIDE EMERGENCY STAGING AREAS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	419,532	0	0	0	0	419,532
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	31,963	245	0	0	0	32,208
TOTAL	<N/A>	451,495	245	0	0	0	451,740
TOTAL	449175 1	451,495	245	0	0	0	451,740

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ITEM NUMBER:449175 2 PROJECT DESCRIPTION:TURNPIKEWIDE EMERGENCY STOPPING SITES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	224,825	0	0	0	0	0	224,825
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	51,051	2,547	0	0	0	0	53,598
TOTAL <N/A>	275,876	2,547	0	0	0	0	278,423
TOTAL 449175 2	275,876	2,547	0	0	0	0	278,423

ITEM NUMBER:449175 3 PROJECT DESCRIPTION:MAINLINE (SR 91) EMERGENCY RESPONSE ACCESS LOCATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 16.772MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	530,120	2,430	0	0	0	0	532,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,992,330	45,254	0	0	0	0	2,037,584
TOTAL <N/A>	2,522,450	47,684	0	0	0	0	2,570,134
TOTAL 449175 3	2,522,450	47,684	0	0	0	0	2,570,134
TOTAL Project:	3,249,821	50,476	0	0	0	0	3,300,297

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TURNPIKE
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ITEM NUMBER:449253 1 PROJECT DESCRIPTION:NORTHERN QUEUE WARNING SYSTEM (SR91, SR528, SR429, AND SR589) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 25.129MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	686,078	3,262	0	0	0	0	689,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,216,534	76,074	0	0	0	0	2,292,608
TOTAL <N/A>	2,902,612	79,336	0	0	0	0	2,981,948
TOTAL 449253 1	2,902,612	79,336	0	0	0	0	2,981,948

ITEM NUMBER:449253 2 PROJECT DESCRIPTION:SOUTHERN QUEUE WARNING SYSTEM (SR821, SR869, AND SR91) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.705MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	566,665	2,857	0	0	0	0	569,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,268,526	2,751	0	0	0	0	5,271,277
TOTAL <N/A>	5,835,191	5,608	0	0	0	0	5,840,799
TOTAL 449253 2	5,835,191	5,608	0	0	0	0	5,840,799

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TURNPIKE
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ITEM NUMBER:449253 3 PROJECT DESCRIPTION:SYSTEM WIDE QUEUE WARNING (SR 91 AND SR 429) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 12.320MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,190,757	3,667	0	0	0	0	1,194,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,178,132	8,531	0	0	0	0	5,186,663
TOTAL <N/A>	6,368,889	12,198	0	0	0	0	6,381,087
TOTAL 449253 3	6,368,889	12,198	0	0	0	0	6,381,087

ITEM NUMBER:449253 5 PROJECT DESCRIPTION:QUEUE WARNING SYSTEM ANALYSIS (SR91 AND SR429) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 58.305MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	77,446	1,500	0	0	0	0	78,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	558	0	0	0	0	0	558
TOTAL <N/A>	78,004	1,500	0	0	0	0	79,504
TOTAL 449253 5	78,004	1,500	0	0	0	0	79,504
TOTAL Project:	15,184,696	98,642	0	0	0	0	15,283,338

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ITEM NUMBER:449391 1 PROJECT DESCRIPTION:SR 589 S&PM IMPROVEMENTS AT SUNCOAST TRAIL ARTERIAL CROSSINGS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .010MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,020	0	0	0	0	0	1,020
PKYR	124	1,376	0	0	0	0	1,500
TOTAL <N/A>	1,144	1,376	0	0	0	0	2,520
TOTAL 449391 1	1,144	1,376	0	0	0	0	2,520
TOTAL Project:	1,144	1,376	0	0	0	0	2,520

ITEM NUMBER:449422 1 PROJECT DESCRIPTION:ITS FACILITY MANAGEMENT SOUTHERN PROJECT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 449422 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:449423 1 PROJECT DESCRIPTION:DMS UPGRADE AND RETROFIT ON SR91 AND SR429 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.900MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	95,164	3,836	0	0	0	0	99,000

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		TURNPIKE					
PKYR	419,428	0	0	0	0	0	419,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,028	0	0	0	0	0	16,028
PKYR	1,630,596	767	0	0	0	0	1,631,363
TOTAL <N/A>	2,161,216	4,603	0	0	0	0	2,165,819
TOTAL 449423 1	2,161,216	4,603	0	0	0	0	2,165,819

ITEM NUMBER: 449423 2 PROJECT DESCRIPTION: DMS UPGRADE AND RETROFIT ON SR589 *SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: 6.133MI TYPE OF WORK: DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	73,868	682	0	0	0	0	74,550
PKYR	465,754	0	0	0	0	0	465,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,325	0	0	0	0	0	18,325
PKYR	2,155,683	751	0	0	0	0	2,156,434
TOTAL <N/A>	2,713,630	1,433	0	0	0	0	2,715,063
TOTAL 449423 2	2,713,630	1,433	0	0	0	0	2,715,063
TOTAL Project:	4,874,846	6,036	0	0	0	0	4,880,882

ITEM NUMBER: 449459 1 PROJECT DESCRIPTION: NOISE STUDY CONTINUING SERVICES *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: ENV/DEMOGRAPHICS DATA COLLECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,400	0	0	0	0	0	50,400
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,076	2,235	0	0	0	0	18,311
TOTAL <N/A>	66,476	2,235	0	0	0	0	68,711
TOTAL 449459 1	66,476	2,235	0	0	0	0	68,711
TOTAL Project:	66,476	2,235	0	0	0	0	68,711

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ITEM NUMBER:449466 1 PROJECT DESCRIPTION:MEDIAN SHOULDER IMPROVEMENTS (SR 91), SB MP 153-237 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 91.416MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,268	0	0	0	0	0	1,268
PKYI	62,073	0	0	0	0	0	62,073
PKYR	208	1,400	0	0	0	0	1,608
TOTAL <N/A>	63,549	1,400	0	0	0	0	64,949
TOTAL 449466 1	63,549	1,400	0	0	0	0	64,949
TOTAL Project:	63,549	1,400	0	0	0	0	64,949

ITEM NUMBER:449743 1 PROJECT DESCRIPTION:PD&E MGMT FOR TURNPIKE (SR 91) EXTENSION AT NORTHERN TERMINUS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	145,962	22,526	0	0	0	0	168,488
TOTAL <N/A>	145,962	22,526	0	0	0	0	168,488
TOTAL 449743 1	145,962	22,526	0	0	0	0	168,488

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ITEM NUMBER:449743 2 PROJECT DESCRIPTION:PD&E FOR TURNPIKE (SR 91) EXTENSION AT NORTHERN TERMINUS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,571	2,547	0	0	0	22,118
TOTAL	<N/A>	19,571	2,547	0	0	0	22,118
TOTAL	449743 2	19,571	2,547	0	0	0	22,118
TOTAL	Project:	165,533	25,073	0	0	0	190,606

ITEM NUMBER:450370 1 PROJECT DESCRIPTION:SLOPE REHAB AT MP5/CSX CROSSING ZONE 3 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	47,440	0	0	0	47,440
TOTAL	<N/A>	0	47,440	0	0	0	47,440
TOTAL	450370 1	0	47,440	0	0	0	47,440

ITEM NUMBER:450370 2 PROJECT DESCRIPTION:LED CONVERSION ZONE 1 BIRD RD TO SR 836 (SR 821 - MP 23-26) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.000MI TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	699,400	17,730	0	0	0	717,130
TOTAL	<N/A>	699,400	17,730	0	0	0	717,130
TOTAL	450370 2	699,400	17,730	0	0	0	717,130

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ITEM NUMBER:450370 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES FOR ZONE 3 - PHASE 3 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	18,730	0	0	0	18,730
TOTAL <N/A>		0	18,730	0	0	0	18,730
TOTAL 450370 3		0	18,730	0	0	0	18,730
TOTAL Project:	699,400	83,900	0	0	0	0	783,300

ITEM NUMBER:451228 1 PROJECT DESCRIPTION:TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - SYSTEMS EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	297,538	38,846	30,000	35,000	45,000	0
TOTAL <N/A>		297,538	38,846	30,000	35,000	45,000	0
TOTAL 451228 1		297,538	38,846	30,000	35,000	45,000	0

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ITEM NUMBER:451228 2 PROJECT DESCRIPTION:TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - NETWORK EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	306,147	239,825	123,844	185,000	200,000	0	1,054,816
TOTAL <N/A>	306,147	239,825	123,844	185,000	200,000	0	1,054,816
TOTAL 451228 2	306,147	239,825	123,844	185,000	200,000	0	1,054,816
TOTAL Project:	603,685	278,671	153,844	220,000	245,000	0	1,501,200

ITEM NUMBER:451242 1 PROJECT DESCRIPTION:FEMA FLOODPLAIN REVIEW (SYSTEMWIDE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 48.883MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	157,168	16,907	0	0	0	0	174,075
PKYR	350	1,150	0	0	0	0	1,500
TOTAL <N/A>	157,518	18,057	0	0	0	0	175,575
TOTAL 451242 1	157,518	18,057	0	0	0	0	175,575
TOTAL Project:	157,518	18,057	0	0	0	0	175,575

ITEM NUMBER:451376 1 PROJECT DESCRIPTION:NORTHERN SERVICE PLAZA TIRE CHECK IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.003MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	693,068	1,510	0	0	0	0	694,578

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	334,622	3,086,007	0	0	0	0	3,420,629
TOTAL <N/A>		1,027,690	3,087,517	0	0	0	0	4,115,207
TOTAL 451376 1		1,027,690	3,087,517	0	0	0	0	4,115,207

ITEM NUMBER:451376 2 PROJECT DESCRIPTION:SOUTHERN SERVICE PLAZAS TIRE CHECK IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.043MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	660,207	1,603	0	0	0	661,810

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	330,180	3,097,770	0	0	0	3,427,950
TOTAL <N/A>		990,387	3,099,373	0	0	0	4,089,760
TOTAL 451376 2		990,387	3,099,373	0	0	0	4,089,760
TOTAL Project:		2,018,077	6,186,890	0	0	0	8,204,967

ITEM NUMBER:451414 1 PROJECT DESCRIPTION:ROAD RANGER CCTV *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	34,213	8,760	0	0	0	42,973
TOTAL <N/A>		34,213	8,760	0	0	0	42,973
TOTAL 451414 1		34,213	8,760	0	0	0	42,973
TOTAL Project:		34,213	8,760	0	0	0	42,973

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TURNPIKE
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ITEM NUMBER:451500 1 PROJECT DESCRIPTION: BAY COUNTY TPO FEASIBILITY STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,269	4,231	0	0	0	7,500
TOTAL <N/A>		3,269	4,231	0	0	0	7,500
TOTAL 451500 1		3,269	4,231	0	0	0	7,500
TOTAL Project:		3,269	4,231	0	0	0	7,500

ITEM NUMBER:452085 1 PROJECT DESCRIPTION:IMPROVEMENTS TO BOX CULVERTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.817MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	44,894	0	0	0	0	44,894
	PKYR	2,141	251,459	0	0	0	253,600
TOTAL <N/A>		47,035	251,459	0	0	0	298,494
TOTAL 452085 1		47,035	251,459	0	0	0	298,494
TOTAL Project:		47,035	251,459	0	0	0	298,494

ITEM NUMBER:452086 1 PROJECT DESCRIPTION:SOUTHERN TURNPIKE CCTV UPGRADES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.680MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	14,314	0	0	0	0	14,314

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PKYR	260	1,181,322	0	0	0	0	1,181,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	7,739,519	0	0	7,739,519
TOTAL <N/A>	14,574	1,181,322	0	7,739,519	0	0	8,935,415
TOTAL 452086 1	14,574	1,181,322	0	7,739,519	0	0	8,935,415

ITEM NUMBER:452086 2 PROJECT DESCRIPTION:NORTHERN TURNPIKE CCTV UPGRADES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 10.079MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,910	1,725,707	0	0	0	0	1,739,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	11,264,346	0	0	11,264,346
TOTAL <N/A>	13,910	1,725,707	0	11,264,346	0	0	13,003,963
TOTAL 452086 2	13,910	1,725,707	0	11,264,346	0	0	13,003,963
TOTAL Project:	28,484	2,907,029	0	19,003,865	0	0	21,939,378

ITEM NUMBER:452107 1 PROJECT DESCRIPTION:SR 589 CANOPY DEMOLITION - SPRING HILL (MP32) AND OAK HAMMOCK (MP49) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.998MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452107 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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TURNPIKE

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ITEM NUMBER:452228 1 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE I - SR 821 - MIAMI *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.285MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,138,835	1,969	0	0	0	0	4,140,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	917	0	0	0	0	0	917
PKYR	0	12,943,068	0	0	0	0	12,943,068
TOTAL <N/A>	4,139,752	12,945,037	0	0	0	0	17,084,789
TOTAL 452228 1	4,139,752	12,945,037	0	0	0	0	17,084,789

ITEM NUMBER:452228 2 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE II REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:100.900MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,174	206	0	0	0	0	22,380
PKYR	0	4,000,000	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	46,881,037	0	0	0	46,881,037
TOTAL <N/A>	22,174	4,000,206	46,881,037	0	0	0	50,903,417
TOTAL 452228 2	22,174	4,000,206	46,881,037	0	0	0	50,903,417

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TURNPIKE

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ITEM NUMBER:452228 3 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE III REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 84.429MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30	1,470	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	1,356	0	0	1,356
TOTAL <N/A>	30	1,470	0	1,356	0	0	2,856
TOTAL 452228 3	30	1,470	0	1,356	0	0	2,856

ITEM NUMBER:452228 4 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE IV - HIGH MAST *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 25.827MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452228 4	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452228 5 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE V - HIGH MAST *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 24.116MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 452228 5		0	1,500	0	0	0	1,500

ITEM NUMBER:452228 6 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I POLK PKWY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 24.380MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	914	0	0	0	0	914
	PKYR	303	1,197	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	22,482,342	0	0	0	22,482,342
TOTAL <N/A>		1,217	22,483,539	0	0	0	22,484,756
TOTAL 452228 6		1,217	22,483,539	0	0	0	22,484,756

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ITEM NUMBER:452228 7 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I BROWARD/PALM BEACH *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.177MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	859	0	0	0	0	0	859
PKYR	185	1,315	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	15,144,296	0	0	0	0	15,144,296
TOTAL <N/A>	1,044	15,145,611	0	0	0	0	15,146,655
TOTAL 452228 7	1,044	15,145,611	0	0	0	0	15,146,655
TOTAL Project:	4,164,217	54,578,863	46,881,037	1,356	0	0	105,625,473

ITEM NUMBER:452237 1 PROJECT DESCRIPTION:I-75 SKETCH LEVEL T&R *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	293	1,207	0	0	0	0	1,500
TOTAL <N/A>	293	1,207	0	0	0	0	1,500
TOTAL 452237 1	293	1,207	0	0	0	0	1,500
TOTAL Project:	293	1,207	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:452387 2 PROJECT DESCRIPTION:CLOSED CIRCUIT TELEVISION REPLACEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	228,789	243,711	0	0	0	0	472,500
TOTAL <N/A>	228,789	243,711	0	0	0	0	472,500
TOTAL 452387 2	228,789	243,711	0	0	0	0	472,500

ITEM NUMBER:452387 3 PROJECT DESCRIPTION:VEHICLE DETECTION SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	789,645	268,755	0	0	0	0	1,058,400
TOTAL <N/A>	789,645	268,755	0	0	0	0	1,058,400
TOTAL 452387 3	789,645	268,755	0	0	0	0	1,058,400

ITEM NUMBER:452387 5 PROJECT DESCRIPTION:MOBILE ROAD RANGER CAMERAS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	70,130	9,870	0	0	0	0	80,000
TOTAL <N/A>	70,130	9,870	0	0	0	0	80,000
TOTAL 452387 5	70,130	9,870	0	0	0	0	80,000

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TURNPIKE

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ITEM NUMBER:452387 6 PROJECT DESCRIPTION:LAW ENFORCEMENT RADIO LICENSING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	11,495	8,505	0	0	0	0	20,000
TOTAL <N/A>	11,495	8,505	0	0	0	0	20,000
TOTAL 452387 6	11,495	8,505	0	0	0	0	20,000

ITEM NUMBER:452387 7 PROJECT DESCRIPTION:FIELD NETWORK EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	725,234	794,766	0	0	0	0	1,520,000
TOTAL <N/A>	725,234	794,766	0	0	0	0	1,520,000
TOTAL 452387 7	725,234	794,766	0	0	0	0	1,520,000
TOTAL Project:	1,825,293	1,325,607	0	0	0	0	3,150,900

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TURNPIKE

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ITEM NUMBER:452419 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 179-184) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.883MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	162	1,338	0	0	0	1,500
TOTAL	<N/A>	162	1,338	0	0	0	1,500
TOTAL	452419 1	162	1,338	0	0	0	1,500
TOTAL	Project:	162	1,338	0	0	0	1,500

ITEM NUMBER:452420 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 184-190.5) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 6.508MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452420 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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TURNPIKE

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ITEM NUMBER:453156 1 PROJECT DESCRIPTION:COMMUNICATION TOWER ICE BRIDGE (CABLE TRAY) SUPPORT REPAIRS - SOUTH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	36,000	7,008	0	0	0	0	43,008
TOTAL <N/A>	36,000	7,008	0	0	0	0	43,008
TOTAL 453156 1	36,000	7,008	0	0	0	0	43,008
TOTAL Project:	36,000	7,008	0	0	0	0	43,008

ITEM NUMBER:453584 1 PROJECT DESCRIPTION:SR821 AND SR91 GUARDRAIL IMPROVEMENTS (MP25, MP31, MP58, AND MP152) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 1.557MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453584 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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TURNPIKE
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ITEM NUMBER:453758 1 PROJECT DESCRIPTION:SR 91 R/W FENCE UPGRADE, MP 153-235 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 82.099MI TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453758 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:453815 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENTS WEST FLORIDA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.064MI TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,633	0	0	0	0	3,633
	PKYR	0	1,500	0	0	0	1,500
TOTAL	<N/A>	3,633	1,500	0	0	0	5,133
TOTAL	453815 1	3,633	1,500	0	0	0	5,133
TOTAL	Project:	3,633	1,500	0	0	0	5,133

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TURNPIKE

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ITEM NUMBER:454104 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	498,055	5,500,000	4,000,000	4,000,000	4,000,000	4,000,000	21,998,055
TOTAL <N/A>	498,055	5,500,000	4,000,000	4,000,000	4,000,000	4,000,000	21,998,055
TOTAL 454104 1	498,055	5,500,000	4,000,000	4,000,000	4,000,000	4,000,000	21,998,055

ITEM NUMBER:454104 2 PROJECT DESCRIPTION:TPK CONSTRUCTION CONSULTANT FOR MATERIALS MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	483,080	3,000,000	2,500,000	3,000,000	3,000,000	3,000,000	14,983,080
TOTAL <N/A>	483,080	3,000,000	2,500,000	3,000,000	3,000,000	3,000,000	14,983,080
TOTAL 454104 2	483,080	3,000,000	2,500,000	3,000,000	3,000,000	3,000,000	14,983,080
TOTAL Project:	981,135	8,500,000	6,500,000	7,000,000	7,000,000	7,000,000	36,981,135

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TURNPIKE
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ITEM NUMBER:454117 1 PROJECT DESCRIPTION:IN-HOUSE SUPPORT FOR PD&E SERVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	210,950	1,500	0	0	0	212,450
TOTAL	<N/A>	210,950	1,500	0	0	0	212,450
TOTAL	454117 1	210,950	1,500	0	0	0	212,450
TOTAL	Project:	210,950	1,500	0	0	0	212,450

ITEM NUMBER:454152 1 PROJECT DESCRIPTION:DC POWER SYSTEM UPGRADES TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	454152 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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TURNPIKE
=====

ITEM NUMBER:454156 1 PROJECT DESCRIPTION:TPK NORTH - PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 454156 1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

ITEM NUMBER:454387 1 PROJECT DESCRIPTION:AET LITE CONVERSION WESTERN BELTWAY (SR429) MP 0-11 (ORANGE & OSCEOLA) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	258,501	3,033	0	0	0	0	261,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	87,654	675,412	0	0	0	0	763,066
TOTAL <N/A>	346,155	678,445	0	0	0	0	1,024,600
TOTAL 454387 1	346,155	678,445	0	0	0	0	1,024,600
TOTAL Project:	346,155	678,445	0	0	0	0	1,024,600

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TURNPIKE
=====

ITEM NUMBER:454656 1 PROJECT DESCRIPTION:AET LITE CONVERSION SOUTHERN CONNECTOR (SR 417) MP 0-6 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.092MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYR						
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 454656 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 99	1,466,108,909	814,752,356	354,917,988	279,098,590	433,330,813	2,218,291,441	5,566,500,097

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 FIXED CAPITAL OUTLAY
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 ITEM NUMBER:190819 1 PROJECT DESCRIPTION:GAINESVILLE - STATE MATERIALS OFFICE ANNEX RENOVATIONS *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	731,744	0	0	0	0	0	731,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	3,067,558	0	0	0	0	0	3,067,558
TOTAL <N/A>	3,799,302	0	0	0	0	0	3,799,302
TOTAL 190819 1	3,799,302	0	0	0	0	0	3,799,302
TOTAL Project:	3,799,302	0	0	0	0	0	3,799,302

 ITEM NUMBER:404639 1 PROJECT DESCRIPTION:OVIEDO STRUCTURES (REPAVING) *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
TOTAL 404639 1	15,000	0	0	0	0	0	15,000
TOTAL Project:	15,000	0	0	0	0	0	15,000

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 ITEM NUMBER:416260 1 PROJECT DESCRIPTION:FCO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	<N/A>	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	416260 1	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	Project:	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	DIST: 99	3,814,302	0	769,750	650,000	550,000	425,000	6,209,052

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RESEARCH & TESTING
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ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,913,372	0	0	0	0	0	1,913,372
DIH	5,636,196	170,000	170,000	170,000	170,000	170,000	6,486,196
TOTAL <N/A>	7,549,568	170,000	170,000	170,000	170,000	170,000	8,399,568
TOTAL 191066 1	7,549,568	170,000	170,000	170,000	170,000	170,000	8,399,568
TOTAL Project:	7,549,568	170,000	170,000	170,000	170,000	170,000	8,399,568

ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684
TOTAL <N/A>	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684
TOTAL 191067 1	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684
TOTAL Project:	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684

ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: CHEM 001 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,907,590	250,000	250,000	250,000	0	0	8,657,590

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	FEDR	20,759	0	0	0	0	0	20,759
TOTAL CHEM 001 A	7,928,349	250,000	250,000	250,000	250,000	0	0	8,678,349
TOTAL 191130 1	7,928,349	250,000	250,000	250,000	250,000	0	0	8,678,349
TOTAL Project:	7,928,349	250,000	250,000	250,000	250,000	0	0	8,678,349

ITEM NUMBER:191277 1 PROJECT DESCRIPTION:LTAP PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	140,000	0	0	0	0	0	140,000
TSM	0	7,730	0	0	0	0	7,730
TOTAL <N/A>	140,000	7,730	0	0	0	0	147,730

FEDERAL PROJECT NUMBER: LTAP 002 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	140,000	0	0	0	0	0	140,000
TSM	140,000	0	0	0	0	0	140,000
TOTAL LTAP 002 X	280,000	0	0	0	0	0	280,000

FEDERAL PROJECT NUMBER: LTAP 003 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	147,500	0	0	0	0	0	147,500
TOTAL LTAP 003 X	147,500	0	0	0	0	0	147,500

FEDERAL PROJECT NUMBER: LTAP 004 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	364,000	0	0	0	0	0	364,000
TSM	254,000	0	0	0	0	0	254,000
TOTAL LTAP 004 X	618,000	0	0	0	0	0	618,000

FEDERAL PROJECT NUMBER: LTAP 005 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	180,000	0	0	0	0	0	180,000
TSM	420,000	0	0	0	0	0	420,000
TOTAL LTAP 005 X	600,000	0	0	0	0	0	600,000

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FEDERAL PROJECT NUMBER: LTAP 008 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	170,000	0	0	0	0	0	0	170,000
TSM	230,000	0	0	0	0	0	0	230,000
TOTAL LTAP 008 X	400,000	0	0	0	0	0	0	400,000

FEDERAL PROJECT NUMBER: LTAP 011 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	140,000	0	0	0	0	0	0	140,000
TSM	360,000	0	0	0	0	0	0	360,000
TOTAL LTAP 011 X	500,000	0	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: LTAP 012 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	151,700	0	0	0	0	0	0	151,700
TOTAL LTAP 012 X	151,700	0	0	0	0	0	0	151,700

FEDERAL PROJECT NUMBER: LTAP 013 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	573,818	0	0	0	0	0	0	573,818
TOTAL LTAP 013 X	573,818	0	0	0	0	0	0	573,818

FEDERAL PROJECT NUMBER: 0001 026 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	55,197	0	0	0	0	0	0	55,197
TOTAL 0001 026 H	55,197	0	0	0	0	0	0	55,197

FEDERAL PROJECT NUMBER: 0001 084 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	150,000	0	0	0	0	0	0	150,000
TSM	498,172	0	0	0	0	0	0	498,172
TOTAL 0001 084 A	648,172	0	0	0	0	0	0	648,172
TOTAL 191277 1	4,114,387	7,730	0	0	0	0	0	4,122,117

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ITEM NUMBER:191277 2 PROJECT DESCRIPTION:LOCAL TECHNICAL ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	150,000	150,000	150,000	150,000	600,000
FEDERAL PROJECT NUMBER: LTAP 016 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	139,550	0	0	0	0	0	139,550
TSM	0	390,314	0	0	0	0	390,314
TOTAL LTAP 016 X	139,550	390,314	0	0	0	0	529,864
FEDERAL PROJECT NUMBER: LTAP 017 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	284,067	0	0	0	0	0	284,067
TOTAL LTAP 017 X	284,067	0	0	0	0	0	284,067
FEDERAL PROJECT NUMBER: LTAP 019 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	58,000	0	0	0	0	0	58,000
HR	82,000	0	0	0	0	0	82,000
TOTAL LTAP 019 X	140,000	0	0	0	0	0	140,000
FEDERAL PROJECT NUMBER: LTAP 020 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	182,500	0	0	0	0	0	182,500
TOTAL LTAP 020 X	182,500	0	0	0	0	0	182,500
FEDERAL PROJECT NUMBER: LTAP 021 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	140,000	0	0	0	0	0	140,000
TSM	637,713	0	0	0	0	0	637,713
TOTAL LTAP 021 X	777,713	0	0	0	0	0	777,713

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FEDERAL PROJECT NUMBER: LTAP 025 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	139,550	0	0	0	0	0	0	139,550
TSM	917,012	0	0	0	0	0	0	917,012
TOTAL LTAP 025 X	1,056,562	0	0	0	0	0	0	1,056,562

FEDERAL PROJECT NUMBER: LTAP 027 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	146,926	0	0	0	0	0	0	146,926
TSM	146,926	0	0	0	0	0	0	146,926
TOTAL LTAP 027 X	293,852	0	0	0	0	0	0	293,852

FEDERAL PROJECT NUMBER: LTAP 028 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	149,549	0	0	0	0	0	0	149,549
TSM	149,549	0	0	0	0	0	0	149,549
TOTAL LTAP 028 X	299,098	0	0	0	0	0	0	299,098

FEDERAL PROJECT NUMBER: LTAP 030 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	150,000	0	0	0	0	0	0	150,000
TOTAL LTAP 030 X	150,000	0	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 031 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	150,000	0	0	0	0	0	0	150,000
TOTAL LTAP 031 X	150,000	0	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 032 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	150,000	0	0	0	0	0	0	150,000
TOTAL LTAP 032 X	150,000	0	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 034 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	299,999	0	0	0	0	0	0	299,999
TOTAL LTAP 034 X	299,999	0	0	0	0	0	0	299,999

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FEDERAL PROJECT NUMBER: LTAP 035 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	146,625	0	0	0	0	0	0	146,625
TOTAL LTAP 035 X	146,625	0	0	0	0	0	0	146,625

FEDERAL PROJECT NUMBER: LTAP 036 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	148,312	0	0	0	0	0	0	148,312
TOTAL LTAP 036 X	148,312	0	0	0	0	0	0	148,312

FEDERAL PROJECT NUMBER: LTAP 037 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	210,001	0	0	0	0	0	0	210,001
TOTAL LTAP 037 X	210,001	0	0	0	0	0	0	210,001
TOTAL 191277 2	4,428,279	390,314	150,000	150,000	150,000	150,000	150,000	5,418,593
TOTAL Project:	8,542,666	398,044	150,000	150,000	150,000	150,000	150,000	9,540,710

ITEM NUMBER:191773 1	PROJECT DESCRIPTION:NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM							*NON-SIS*
DISTRICT:99	COUNTY:DIST/ST-WIDE	PROJECT LENGTH: .000					TYPE OF WORK:FUNDING ACTION	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	0	1,366,852	1,394,366	1,394,366	1,394,366	1,394,366	1,394,366	6,944,316
HR	0	3,324,897	1,454,752	1,287,208	1,287,208	1,287,208	1,287,208	8,641,273
TOTAL <N/A>	0	4,691,749	2,849,118	2,681,574	2,681,574	2,681,574	2,681,574	15,585,589

FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,120,862	0	0	0	0	0	0	1,120,862
HR	1,952,998	0	0	0	0	0	0	1,952,998
TOTAL HP09 045 H	3,073,860	0	0	0	0	0	0	3,073,860

FEDERAL PROJECT NUMBER: TPFT 402 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	746,533	0	0	0	0	0	0	746,533

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	HR	761,323	0	0	0	0	0	761,323
TOTAL TPFT 402 H		1,507,856	0	0	0	0	0	1,507,856
FEDERAL PROJECT NUMBER: TPFT 403 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	653,224	0	0	0	0	0	653,224
	HR	702,801	0	0	0	0	0	702,801
TOTAL TPFT 403 H		1,356,025	0	0	0	0	0	1,356,025
FEDERAL PROJECT NUMBER: TPFT 405 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	838,762	0	0	0	0	0	838,762
	HR	2,009,822	0	0	0	0	0	2,009,822
TOTAL TPFT 405 H		2,848,584	0	0	0	0	0	2,848,584
FEDERAL PROJECT NUMBER: TPF5 404 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	884,007	0	0	0	0	0	884,007
	HR	884,008	0	0	0	0	0	884,008
TOTAL TPF5 404 H		1,768,015	0	0	0	0	0	1,768,015
FEDERAL PROJECT NUMBER: TPF5 407 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,848,082	0	0	0	0	0	1,848,082
	HR	968,797	0	0	0	0	0	968,797
TOTAL TPF5 407 H		2,816,879	0	0	0	0	0	2,816,879
FEDERAL PROJECT NUMBER: TPF5 410 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,033,234	0	0	0	0	0	1,033,234
	HR	1,033,234	0	0	0	0	0	1,033,234
TOTAL TPF5 410 H		2,066,468	0	0	0	0	0	2,066,468
FEDERAL PROJECT NUMBER: TPF5 411 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,121,881	0	0	0	0	0	1,121,881
	HR	1,057,514	0	0	0	0	0	1,057,514
TOTAL TPF5 411 H		2,179,395	0	0	0	0	0	2,179,395
FEDERAL PROJECT NUMBER: TPF5 412 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,021,794	0	0	0	0	0	1,021,794

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	HR	993,548	0	0	0	0	0	993,548
TOTAL TPF5 412 H		2,015,342	0	0	0	0	0	2,015,342
FEDERAL PROJECT NUMBER: TPF5 413 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	949,667	0	0	0	0	0	949,667
	HR	949,668	0	0	0	0	0	949,668
TOTAL TPF5 413 H		1,899,335	0	0	0	0	0	1,899,335
FEDERAL PROJECT NUMBER: TPF5 414 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	950,483	0	0	0	0	0	950,483
	HR	950,486	0	0	0	0	0	950,486
TOTAL TPF5 414 H		1,900,969	0	0	0	0	0	1,900,969
FEDERAL PROJECT NUMBER: TPF5 415 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	824,619	0	0	0	0	0	824,619
	HR	824,621	0	0	0	0	0	824,621
TOTAL TPF5 415 H		1,649,240	0	0	0	0	0	1,649,240
FEDERAL PROJECT NUMBER: TPF5 416 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,203,748	0	0	0	0	0	1,203,748
	HR	1,203,750	0	0	0	0	0	1,203,750
TOTAL TPF5 416 H		2,407,498	0	0	0	0	0	2,407,498
FEDERAL PROJECT NUMBER: TPF5 417 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,055,498	0	0	0	0	0	1,055,498
	HR	1,055,497	0	0	0	0	0	1,055,497
TOTAL TPF5 417 H		2,110,995	0	0	0	0	0	2,110,995
FEDERAL PROJECT NUMBER: TPF5 418 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,080,108	0	0	0	0	0	1,080,108
	HR	1,080,109	0	0	0	0	0	1,080,109
TOTAL TPF5 418 H		2,160,217	0	0	0	0	0	2,160,217
FEDERAL PROJECT NUMBER: TPF5 419 H								
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,108,457	0	0	0	0	0	1,108,457

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FEDERAL PROJECT NUMBER: 0004 200 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HR 714,278 0 0 0 0 0 714,278
 TOTAL 0004 200 H 714,278 0 0 0 0 0 714,278

FEDERAL PROJECT NUMBER: 0004 201 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HP 764,088 0 0 0 0 0 764,088
 HR 750,837 0 0 0 0 0 750,837
 TOTAL 0004 201 H 1,514,925 0 0 0 0 0 1,514,925
 TOTAL 191773 1 49,880,205 4,691,749 2,849,118 2,681,574 2,681,574 2,681,574 65,465,794
 TOTAL Project: 49,880,205 4,691,749 2,849,118 2,681,574 2,681,574 2,681,574 65,465,794

 ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DC 40,000 0 0 0 0 0 40,000
 TOTAL <N/A> 40,000 0 0 0 0 0 40,000
 TOTAL 424401 1 40,000 0 0 0 0 40,000
 TOTAL Project: 40,000 0 0 0 0 0 40,000

 ITEM NUMBER:405810 1 PROJECT DESCRIPTION:PLANNING RESEARCH *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT
 COOP 64,435 0 0 0 0 0 64,435
 DC 18,350,211 29,515 0 0 0 0 18,379,726
 TOTAL <N/A> 18,414,646 29,515 0 0 0 0 18,444,161

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FEDERAL PROJECT NUMBER: TPF5 208 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	963,665	0	0	0	0	0	963,665
TOTAL TPF5 208 H	963,665	0	0	0	0	0	963,665

FEDERAL PROJECT NUMBER: TPF5 228 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	944,000	0	0	0	0	0	944,000
TOTAL TPF5 228 H	944,000	0	0	0	0	0	944,000

FEDERAL PROJECT NUMBER: TPF5 240 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	721,850	0	0	0	0	0	721,850
TOTAL TPF5 240 H	721,850	0	0	0	0	0	721,850

FEDERAL PROJECT NUMBER: TPF5 267 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	973,987	0	0	0	0	0	973,987
TOTAL TPF5 267 H	973,987	0	0	0	0	0	973,987

FEDERAL PROJECT NUMBER: TPF5 277 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	915,162	0	0	0	0	0	915,162
TOTAL TPF5 277 X	915,162	0	0	0	0	0	915,162

FEDERAL PROJECT NUMBER: TPF5 298 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,024,621	0	0	0	0	0	1,024,621
TOTAL TPF5 298 X	1,024,621	0	0	0	0	0	1,024,621

FEDERAL PROJECT NUMBER: TPF5 321 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,201,942	0	0	0	0	0	1,201,942
TOTAL TPF5 321 H	1,201,942	0	0	0	0	0	1,201,942

FEDERAL PROJECT NUMBER: TPF5 343 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,177,249	0	0	0	0	0	1,177,249
TOTAL TPF5 343 H	1,177,249	0	0	0	0	0	1,177,249

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FEDERAL PROJECT NUMBER: TPF5 367 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,293,056	0	0	0	0	0	1,293,056
TOTAL TPF5 367 H	1,293,056	0	0	0	0	0	1,293,056

FEDERAL PROJECT NUMBER: TPF5 381 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,179,066	0	0	0	0	0	1,179,066
TOTAL TPF5 381 H	1,179,066	0	0	0	0	0	1,179,066

FEDERAL PROJECT NUMBER: TPF5 383 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,188,123	0	0	0	0	0	1,188,123
TOTAL TPF5 383 H	1,188,123	0	0	0	0	0	1,188,123

FEDERAL PROJECT NUMBER: TPF5 397 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	443,200	0	0	0	0	0	443,200
TOTAL TPF5 397 H	443,200	0	0	0	0	0	443,200

FEDERAL PROJECT NUMBER: TPF5 450 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,423,177	0	0	0	0	0	1,423,177
TOTAL TPF5 450 H	1,423,177	0	0	0	0	0	1,423,177

FEDERAL PROJECT NUMBER: TPF5 469 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	691,666	0	0	0	0	0	691,666
TOTAL TPF5 469 H	691,666	0	0	0	0	0	691,666

FEDERAL PROJECT NUMBER: TPF5 473 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	340,597	0	0	0	0	340,597
TOTAL TPF5 473 H	0	340,597	0	0	0	0	340,597

FEDERAL PROJECT NUMBER: TPF5 488 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,077,666	0	0	0	0	0	1,077,666
TOTAL TPF5 488 H	1,077,666	0	0	0	0	0	1,077,666

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ITEM NUMBER:433486 1 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,238,975	1,880,000	0	0	0	0	26,118,975
TOTAL <N/A>	24,238,975	1,880,000	0	0	0	0	26,118,975
TOTAL 433486 1	24,238,975	1,880,000	0	0	0	0	26,118,975

ITEM NUMBER:433486 2 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,549,939	445,000	445,000	445,000	445,000	445,000	6,774,939
TOTAL <N/A>	4,549,939	445,000	445,000	445,000	445,000	445,000	6,774,939
TOTAL 433486 2	4,549,939	445,000	445,000	445,000	445,000	445,000	6,774,939

ITEM NUMBER:433486 5 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,017,028	585,000	585,000	585,000	0	0	11,772,028
TOTAL <N/A>	10,017,028	585,000	585,000	585,000	0	0	11,772,028
TOTAL 433486 5	10,017,028	585,000	585,000	585,000	0	0	11,772,028

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ITEM NUMBER:433486 6 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,126,839	708,000	708,000	708,000	708,000	0	9,958,839
TOTAL <N/A>	7,126,839	708,000	708,000	708,000	708,000	0	9,958,839
TOTAL 433486 6	7,126,839	708,000	708,000	708,000	708,000	0	9,958,839

ITEM NUMBER:433486 7 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,971,359	269,500	269,500	0	0	0	7,510,359
TOTAL <N/A>	6,971,359	269,500	269,500	0	0	0	7,510,359
TOTAL 433486 7	6,971,359	269,500	269,500	0	0	0	7,510,359

ITEM NUMBER:433486 9 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,301,954	145,000	145,000	145,000	145,000	145,000	2,026,954
TOTAL <N/A>	1,301,954	145,000	145,000	145,000	145,000	145,000	2,026,954
TOTAL 433486 9	1,301,954	145,000	145,000	145,000	145,000	145,000	2,026,954
TOTAL Project:	54,206,094	4,032,500	2,152,500	1,883,000	1,298,000	590,000	64,162,094

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ITEM NUMBER:436492 1 PROJECT DESCRIPTION:FY2020 ADMIN AND FED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 058 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	7,324,035	1,411	0	0	0	0	7,325,446
TOTAL HR01 058 H	7,324,035	1,411	0	0	0	0	7,325,446
TOTAL 436492 1	7,324,035	1,411	0	0	0	0	7,325,446
TOTAL Project:	7,324,035	1,411	0	0	0	0	7,325,446

ITEM NUMBER:440744 1 PROJECT DESCRIPTION:FY22 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 060 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

HR	6,938,127	1,300,000	0	0	0	0	8,238,127
TOTAL HR01 060 H	6,938,127	1,300,000	0	0	0	0	8,238,127
TOTAL 440744 1	6,938,127	1,300,000	0	0	0	0	8,238,127
TOTAL Project:	6,938,127	1,300,000	0	0	0	0	8,238,127

ITEM NUMBER:442325 1 PROJECT DESCRIPTION:FY23 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 061 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	15,920	0	0	0	0	0	15,920
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	HR	4,856,671	3,700,000	0	0	0	0	8,556,671
TOTAL HR01 061 H	4,872,591	3,700,000	0	0	0	0	0	8,572,591
TOTAL 442325 1	4,872,591	3,700,000	0	0	0	0	0	8,572,591
TOTAL Project:	4,872,591	3,700,000	0	0	0	0	0	8,572,591

ITEM NUMBER:442345 1 PROJECT DESCRIPTION:FORECASTING AND TRENDS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	31,577	0	0	0	0	0	31,577
TOTAL <N/A>	31,577	0	0	0	0	0	31,577
TOTAL 442345 1	31,577	0	0	0	0	0	31,577
TOTAL Project:	31,577	0	0	0	0	0	31,577

ITEM NUMBER:444325 1 PROJECT DESCRIPTION:FY24 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 062 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	6,073,330	0	2,223,460	0	0	0	8,296,790
TOTAL HR01 062 H	6,073,330	0	2,223,460	0	0	0	8,296,790
TOTAL 444325 1	6,073,330	0	2,223,460	0	0	0	8,296,790
TOTAL Project:	6,073,330	0	2,223,460	0	0	0	8,296,790

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ITEM NUMBER:446915 1 PROJECT DESCRIPTION:FY25 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	13,146,985	0	0	0	0	13,146,985
TOTAL <N/A>	0	13,146,985	0	0	0	0	13,146,985
TOTAL 446915 1	0	13,146,985	0	0	0	0	13,146,985
TOTAL Project:	0	13,146,985	0	0	0	0	13,146,985

ITEM NUMBER:448557 1 PROJECT DESCRIPTION:FY26 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396
TOTAL <N/A>	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396
TOTAL 448557 1	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396
TOTAL Project:	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396

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ITEM NUMBER:191826 1 PROJECT DESCRIPTION:PLANNING RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	2,068,801	1,515,488	1,515,488	1,515,488	1,515,488	8,130,753
HP	0	21,396,801	15,704,121	13,309,122	11,839,423	11,162,197	73,411,664
LFB	0	3,716,590	0	0	0	0	3,716,590
TOTAL <N/A>	0	27,182,192	17,219,609	14,824,610	13,354,911	12,677,685	85,259,007
TOTAL 191826 1	0	27,182,192	17,219,609	14,824,610	13,354,911	12,677,685	85,259,007
TOTAL Project:	0	27,182,192	17,219,609	14,824,610	13,354,911	12,677,685	85,259,007

ITEM NUMBER:19185 2 PROJECT DESCRIPTION:SIS PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,385,818	0	0	0	0	0	3,385,818
TOTAL <N/A>	3,385,818	0	0	0	0	0	3,385,818

FEDERAL PROJECT NUMBER: HP53 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,032	0	0	0	0	0	1,507,032
HP	24,267	0	0	0	0	0	24,267
TOTAL HP53 008 H	1,531,299	0	0	0	0	0	1,531,299

FEDERAL PROJECT NUMBER: HP54 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,014	1,808,364	1,808,000	1,808,000	1,808,000	0	8,739,378
HP	1,311,270	0	0	0	0	0	1,311,270
TOTAL HP54 001 H	2,818,284	1,808,364	1,808,000	1,808,000	1,808,000	0	10,050,648

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FEDERAL PROJECT NUMBER: HP55 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	807,749	0	0	0	0	0	807,749
TOTAL HP55 020 H	807,749	0	0	0	0	0	807,749

FEDERAL PROJECT NUMBER: HP56 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	597,797	0	0	0	0	0	597,797
HP	1,299,574	0	0	0	0	0	1,299,574
TOTAL HP56 008 H	1,897,371	0	0	0	0	0	1,897,371

FEDERAL PROJECT NUMBER: HP57 024 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,229,793	0	0	0	0	0	1,229,793
TOTAL HP57 024 H	1,229,793	0	0	0	0	0	1,229,793

FEDERAL PROJECT NUMBER: HP57 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,849,309	0	0	0	0	0	3,849,309
TOTAL HP57 056 H	3,849,309	0	0	0	0	0	3,849,309

FEDERAL PROJECT NUMBER: HP57 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,384,412	0	0	0	0	0	2,384,412
TOTAL HP57 061 H	2,384,412	0	0	0	0	0	2,384,412

FEDERAL PROJECT NUMBER: HP58 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,249,227	0	0	0	0	0	1,249,227
TOTAL HP58 016 H	1,249,227	0	0	0	0	0	1,249,227

FEDERAL PROJECT NUMBER: HP58 027 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	49,924	0	0	0	0	0	49,924
TOTAL HP58 027 H	49,924	0	0	0	0	0	49,924
TOTAL 191985 2	19,203,186	1,808,364	1,808,000	1,808,000	1,808,000	0	26,435,550
TOTAL Project:	19,203,186	1,808,364	1,808,000	1,808,000	1,808,000	0	26,435,550

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ITEM NUMBER:192058 1 PROJECT DESCRIPTION:STATEWIDE UN-ENCUMBERED PL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	7,914,466	0	0	0	0	7,914,466
TOTAL <N/A>	0	7,914,466	0	0	0	0	7,914,466
TOTAL 192058 1	0	7,914,466	0	0	0	0	7,914,466

ITEM NUMBER:192058 2 PROJECT DESCRIPTION:CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,689,645	0	0	0	0	1,689,645
PL	0	409,869	0	0	0	0	409,869
TOTAL <N/A>	0	2,099,514	0	0	0	0	2,099,514
TOTAL 192058 2	0	2,099,514	0	0	0	0	2,099,514
TOTAL Project:	0	10,013,980	0	0	0	0	10,013,980

ITEM NUMBER:405776 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,010,004	0	0	0	0	0	2,010,004

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TOTAL <N/A>	GRTR	2,000,000	0	0	0	0	0	2,000,000
		4,010,004	0	0	0	0	0	4,010,004

FEDERAL PROJECT NUMBER: HP04 038 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,350	0	0	0	0	0	99,350
TOTAL HP04 038 H		99,350	0	0	0	0	0	99,350

FEDERAL PROJECT NUMBER: HP09 039 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,451	0	0	0	0	0	99,451
TOTAL HP09 039 H		99,451	0	0	0	0	0	99,451

FEDERAL PROJECT NUMBER: HP09 040 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,348	0	0	0	0	0	99,348
TOTAL HP09 040 H		99,348	0	0	0	0	0	99,348

FEDERAL PROJECT NUMBER: HP09 041 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,394	0	0	0	0	0	99,394
TOTAL HP09 041 H		99,394	0	0	0	0	0	99,394

FEDERAL PROJECT NUMBER: HP09 042 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	99,429	0	0	0	0	0	99,429
TOTAL HP09 042 H		99,429	0	0	0	0	0	99,429

FEDERAL PROJECT NUMBER: HP09 043 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	92,699	0	0	0	0	0	92,699
TOTAL HP09 043 H		92,699	0	0	0	0	0	92,699

FEDERAL PROJECT NUMBER: HP09 044 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,450	0	0	0	0	0	99,450
TOTAL HP09 044 H		99,450	0	0	0	0	0	99,450

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FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	95,742	0	0	0	0	0	95,742
TOTAL HP09 045 H	95,742	0	0	0	0	0	95,742

FEDERAL PROJECT NUMBER: HP46 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2	0	0	0	0	0	2
HP	86,823	0	0	0	0	0	86,823
TOTAL HP46 010 H	86,825	0	0	0	0	0	86,825

FEDERAL PROJECT NUMBER: HP48 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	97,187	0	0	0	0	0	97,187
TOTAL HP48 005 H	97,187	0	0	0	0	0	97,187

FEDERAL PROJECT NUMBER: HP49 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	99,385	0	0	0	0	0	99,385
TOTAL HP49 001 H	99,385	0	0	0	0	0	99,385

FEDERAL PROJECT NUMBER: HP50 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	94,120	0	0	0	0	0	94,120
TOTAL HP50 003 H	94,120	0	0	0	0	0	94,120

FEDERAL PROJECT NUMBER: HP51 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	98,992	0	0	0	0	0	98,992
TOTAL HP51 004 H	98,992	0	0	0	0	0	98,992

FEDERAL PROJECT NUMBER: HP52 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	337,676	0	0	0	0	0	337,676
TOTAL HP52 002 H	337,676	0	0	0	0	0	337,676

FEDERAL PROJECT NUMBER: HP53 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,980,889	0	0	0	0	0	1,980,889
TOTAL HP53 005 H	1,980,889	0	0	0	0	0	1,980,889

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FEDERAL PROJECT NUMBER: HP55 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	182,305	0	0	0	0	0	182,305
TOTAL HP55 012 H	182,305	0	0	0	0	0	182,305

FEDERAL PROJECT NUMBER: HP55 019 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	288,685	0	0	0	0	0	288,685
TOTAL HP55 019 H	288,685	0	0	0	0	0	288,685

FEDERAL PROJECT NUMBER: HP56 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,068,179	0	0	0	0	0	1,068,179
TOTAL HP56 004 H	1,068,179	0	0	0	0	0	1,068,179

FEDERAL PROJECT NUMBER: HP56 018 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	80,908	0	0	0	0	0	80,908
TOTAL HP56 018 H	80,908	0	0	0	0	0	80,908

FEDERAL PROJECT NUMBER: HP56 033 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,723,589	0	0	0	0	0	1,723,589
TOTAL HP56 033 H	1,723,589	0	0	0	0	0	1,723,589

FEDERAL PROJECT NUMBER: HP57 034 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	53,316	0	0	0	0	0	53,316
TOTAL HP57 034 H	53,316	0	0	0	0	0	53,316

FEDERAL PROJECT NUMBER: HP57 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,194,634	0	0	0	0	0	1,194,634
TOTAL HP57 050 H	1,194,634	0	0	0	0	0	1,194,634

FEDERAL PROJECT NUMBER: HP57 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	217,985	0	0	0	0	0	217,985
TOTAL HP57 057 H	217,985	0	0	0	0	0	217,985

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FEDERAL PROJECT NUMBER: HP58 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	155,765	0	0	0	0	0	155,765
TOTAL HP58 011 H	155,765	0	0	0	0	0	155,765

FEDERAL PROJECT NUMBER: HP58 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	249,979	0	0	0	0	0	249,979
TOTAL HP58 013 H	249,979	0	0	0	0	0	249,979

FEDERAL PROJECT NUMBER: HP58 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,041,778	0	0	0	0	0	3,041,778
TOTAL HP58 017 H	3,041,778	0	0	0	0	0	3,041,778

FEDERAL PROJECT NUMBER: HP58 024 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,068,379	115	0	0	0	0	4,068,494
TOTAL HP58 024 H	4,068,379	115	0	0	0	0	4,068,494

FEDERAL PROJECT NUMBER: HP58 025 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	437,187	0	0	0	0	0	437,187
TOTAL HP58 025 H	437,187	0	0	0	0	0	437,187

FEDERAL PROJECT NUMBER: HP61 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,927	0	0	0	0	0	59,927
TOTAL HP61 005 H	59,927	0	0	0	0	0	59,927
TOTAL 405776 1	20,412,557	115	0	0	0	0	20,412,672
TOTAL Project:	20,412,557	115	0	0	0	0	20,412,672

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ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,443,057	0	0	0	0	0	14,443,057
TOTAL <N/A>	14,443,057	0	0	0	0	0	14,443,057
FEDERAL PROJECT NUMBER: D923 002 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,782,477	243,194	0	0	0	0	2,025,671
PROT	1,299,706	0	0	0	0	0	1,299,706
TOTAL D923 002 B	3,082,183	243,194	0	0	0	0	3,325,377
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,015,274	0	0	0	0	0	1,015,274
HP	1,035,619	0	0	0	0	0	1,035,619
TOTAL HP09 043 H	2,050,893	0	0	0	0	0	2,050,893
FEDERAL PROJECT NUMBER: HP09 044 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	184,032	0	0	0	0	0	184,032
TOTAL HP09 044 H	184,032	0	0	0	0	0	184,032
FEDERAL PROJECT NUMBER: HP49 011 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	8,215,770	0	0	0	0	0	8,215,770
TOTAL HP49 011 H	8,215,770	0	0	0	0	0	8,215,770
FEDERAL PROJECT NUMBER: HP50 017 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,649,043	0	0	0	0	0	3,649,043
TOTAL HP50 017 H	3,649,043	0	0	0	0	0	3,649,043

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FEDERAL PROJECT NUMBER: HP51 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,272,500	0	0	0	0	0	4,272,500
TOTAL HP51 012 H	4,272,500	0	0	0	0	0	4,272,500

FEDERAL PROJECT NUMBER: HP53 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	62,900	0	0	0	0	0	62,900
TOTAL HP53 007 H	62,900	0	0	0	0	0	62,900

FEDERAL PROJECT NUMBER: HP54 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	622,433	0	0	0	0	0	622,433
HP	7,215	0	0	0	0	0	7,215
TOTAL HP54 007 H	629,648	0	0	0	0	0	629,648

FEDERAL PROJECT NUMBER: HP54 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,573,995	1,770,000	1,770,000	1,770,000	1,770,000	0	16,653,995
HP	668,471	0	0	0	0	0	668,471
TOTAL HP54 011 H	10,242,466	1,770,000	1,770,000	1,770,000	1,770,000	0	17,322,466

FEDERAL PROJECT NUMBER: HP55 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,899,422	0	0	0	0	0	1,899,422
TOTAL HP55 013 H	1,899,422	0	0	0	0	0	1,899,422

FEDERAL PROJECT NUMBER: HP55 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	72,346	0	0	0	0	0	72,346
TOTAL HP55 016 H	72,346	0	0	0	0	0	72,346

FEDERAL PROJECT NUMBER: HP56 023 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	69,240	0	0	0	0	0	69,240
TOTAL HP56 023 H	69,240	0	0	0	0	0	69,240

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FEDERAL PROJECT NUMBER: HP56 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,216,679	0	0	0	0	0	2,216,679
TOTAL HP56 028 H	2,216,679	0	0	0	0	0	2,216,679

FEDERAL PROJECT NUMBER: HP56 029 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,284,034	0	0	0	0	0	1,284,034
TOTAL HP56 029 H	1,284,034	0	0	0	0	0	1,284,034

FEDERAL PROJECT NUMBER: HP57 021 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,678,564	0	0	0	0	0	2,678,564
TOTAL HP57 021 H	2,678,564	0	0	0	0	0	2,678,564

FEDERAL PROJECT NUMBER: HP57 031 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,949,119	0	0	0	0	0	1,949,119
TOTAL HP57 031 H	1,949,119	0	0	0	0	0	1,949,119

FEDERAL PROJECT NUMBER: HP57 033 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	109,240	0	0	0	0	0	109,240
TOTAL HP57 033 H	109,240	0	0	0	0	0	109,240

FEDERAL PROJECT NUMBER: HP57 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,173,932	0	0	0	0	0	3,173,932
TOTAL HP57 043 H	3,173,932	0	0	0	0	0	3,173,932

FEDERAL PROJECT NUMBER: HP57 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,920	0	0	0	0	0	1,920
TOTAL HP57 052 H	1,920	0	0	0	0	0	1,920

FEDERAL PROJECT NUMBER: HP57 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,225,012	0	0	0	0	0	3,225,012
TOTAL HP57 059 H	3,225,012	0	0	0	0	0	3,225,012

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FEDERAL PROJECT NUMBER: HP58 032 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,299,895	0	0	0	0	0	2,299,895
TOTAL HP58 032 H	2,299,895	0	0	0	0	0	2,299,895
TOTAL 405778 1	65,811,895	2,013,194	1,770,000	1,770,000	1,770,000	0	73,135,089
TOTAL Project:	65,811,895	2,013,194	1,770,000	1,770,000	1,770,000	0	73,135,089

ITEM NUMBER:405810 1 PROJECT DESCRIPTION:PLANNING RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,105	0	0	0	0	0	18,105
TOTAL <N/A>	18,105	0	0	0	0	0	18,105
TOTAL 405810 1	18,105	0	0	0	0	0	18,105
TOTAL Project:	18,105	0	0	0	0	0	18,105

ITEM NUMBER:412020 1 PROJECT DESCRIPTION:STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	757,398	0	0	0	0	0	757,398
DI	631,151	6,368,849	2,000,000	500,000	500,000	0	10,000,000
DIS	3,581,581	0	0	0	0	0	3,581,581
TOTAL <N/A>	4,970,130	6,368,849	2,000,000	500,000	500,000	0	14,338,979
TOTAL 412020 1	4,970,130	6,368,849	2,000,000	500,000	500,000	0	14,338,979
TOTAL Project:	4,970,130	6,368,849	2,000,000	500,000	500,000	0	14,338,979

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ITEM NUMBER:441150 1 PROJECT DESCRIPTION:TRAFFIC MONITORING PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,558,668	0	0	0	0	0	3,558,668
TOTAL <N/A>	3,558,668	0	0	0	0	0	3,558,668
FEDERAL PROJECT NUMBER: HP54 010 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	803,696	0	0	0	0	0	803,696
TOTAL HP54 010 H	803,696	0	0	0	0	0	803,696
FEDERAL PROJECT NUMBER: HP55 024 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,024,727	0	0	0	0	0	2,024,727
HP	1,436,053	0	0	0	0	0	1,436,053
TOTAL HP55 024 H	3,460,780	0	0	0	0	0	3,460,780
FEDERAL PROJECT NUMBER: HP57 004 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,301,345	0	0	0	0	0	2,301,345
TOTAL HP57 004 H	2,301,345	0	0	0	0	0	2,301,345
FEDERAL PROJECT NUMBER: HP57 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,107,119	0	0	0	0	0	2,107,119
TOTAL HP57 042 H	2,107,119	0	0	0	0	0	2,107,119
FEDERAL PROJECT NUMBER: HP58 005 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,109,679	0	0	0	0	0	3,109,679
TOTAL HP58 005 H	3,109,679	0	0	0	0	0	3,109,679

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FEDERAL PROJECT NUMBER: HP58 034 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,374,991	0	0	0	0	0	2,374,991
TOTAL HP58 034 H	2,374,991	0	0	0	0	0	2,374,991

FEDERAL PROJECT NUMBER: HP61 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,482,565	0	0	0	0	0	1,482,565
HP	829,875	1,509	0	0	0	0	831,384
TOTAL HP61 008 H	2,312,440	1,509	0	0	0	0	2,313,949

FEDERAL PROJECT NUMBER: STIC 005 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	100,000	0	0	0	0	0	100,000
TOTAL STIC 005 A	100,000	0	0	0	0	0	100,000
TOTAL 441150 1	20,128,718	1,509	0	0	0	0	20,130,227

 ITEM NUMBER:441150 2 PROJECT DESCRIPTION:TRAFFIC COUNT PROGRAM *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	175,000	25,000	25,000	25,000	25,000	25,000	300,000
TOTAL <N/A>	175,000	25,000	25,000	25,000	25,000	25,000	300,000
TOTAL 441150 2	175,000	25,000	25,000	25,000	25,000	25,000	300,000

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ITEM NUMBER:441150 3 PROJECT DESCRIPTION:STATEWIDE NON-MOTORIZED TRAFFIC MONITORING PROGRAM (SNMTMP). *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: STIC 006 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	60,604	39,396	0	0	0	0	100,000
TOTAL STIC 006 A	60,604	39,396	0	0	0	0	100,000
TOTAL 441150 3	60,604	39,396	0	0	0	0	100,000
TOTAL Project:	20,364,322	65,905	25,000	25,000	25,000	25,000	20,530,227

ITEM NUMBER:441293 1 PROJECT DESCRIPTION:TRANSPORTATION DATA INVENTORY DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,243,356	0	0	0	0	0	1,243,356
TOTAL <N/A>	1,243,356	0	0	0	0	0	1,243,356

FEDERAL PROJECT NUMBER: HP54 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,348	0	0	0	0	0	7,348
HP	7,479	0	0	0	0	0	7,479
TOTAL HP54 012 H	14,827	0	0	0	0	0	14,827

FEDERAL PROJECT NUMBER: HP55 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	93,444	0	0	0	0	0	93,444
TOTAL HP55 003 H	93,444	0	0	0	0	0	93,444

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FEDERAL PROJECT NUMBER: HP56 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	77,168	0	0	0	0	0	0	77,168
TOTAL HP56 003 H	77,168	0	0	0	0	0	0	77,168

FEDERAL PROJECT NUMBER: HP56 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	25,578	0	0	0	0	0	0	25,578
HP	1,001,504	0	0	0	0	0	0	1,001,504
TOTAL HP56 006 H	1,027,082	0	0	0	0	0	0	1,027,082

FEDERAL PROJECT NUMBER: HP57 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	152,694	0	0	0	0	0	0	152,694
TOTAL HP57 038 H	152,694	0	0	0	0	0	0	152,694

FEDERAL PROJECT NUMBER: HP57 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	166,061	0	0	0	0	0	0	166,061
TOTAL HP57 045 H	166,061	0	0	0	0	0	0	166,061

FEDERAL PROJECT NUMBER: HP58 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	499,547	0	0	0	0	0	0	499,547
TOTAL HP58 008 H	499,547	0	0	0	0	0	0	499,547

FEDERAL PROJECT NUMBER: HP58 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	157,238	0	0	0	0	0	0	157,238
TOTAL HP58 009 H	157,238	0	0	0	0	0	0	157,238

FEDERAL PROJECT NUMBER: HP58 021 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	249,895	0	0	0	0	0	0	249,895
TOTAL HP58 021 H	249,895	0	0	0	0	0	0	249,895
TOTAL 441293 1	3,681,312	0	0	0	0	0	0	3,681,312
TOTAL Project:	3,681,312	0	0	0	0	0	0	3,681,312

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 ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	103,350	0	0	0	0	0	103,350
TOTAL <N/A>	103,350	0	0	0	0	0	103,350
FEDERAL PROJECT NUMBER: HP55 002 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	222,079	0	0	0	0	0	222,079
TOTAL HP55 002 H	222,079	0	0	0	0	0	222,079
FEDERAL PROJECT NUMBER: HP56 005 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	248,194	0	0	0	0	0	248,194
TOTAL HP56 005 H	248,194	0	0	0	0	0	248,194
FEDERAL PROJECT NUMBER: HP57 003 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	159,120	0	0	0	0	0	159,120
TOTAL HP57 003 H	159,120	0	0	0	0	0	159,120
FEDERAL PROJECT NUMBER: HP57 046 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	150,791	0	0	0	0	0	150,791
TOTAL HP57 046 H	150,791	0	0	0	0	0	150,791
FEDERAL PROJECT NUMBER: HP58 006 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	144,481	0	0	0	0	0	144,481
TOTAL HP58 006 H	144,481	0	0	0	0	0	144,481

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FEDERAL PROJECT NUMBER: HP58 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,330	0	0	0	0	0	42,330
HP	107,610	42,330	0	0	0	0	149,940
TOTAL HP58 020 H	149,940	42,330	0	0	0	0	192,270

FEDERAL PROJECT NUMBER: TPF5 431 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	100,000	0	0	0	0	0	100,000
TOTAL TPF5 431 H	100,000	0	0	0	0	0	100,000
TOTAL 441747 1	1,277,955	42,330	0	0	0	0	1,320,285
TOTAL Project:	1,277,955	42,330	0	0	0	0	1,320,285

 ITEM NUMBER:442345 1 PROJECT DESCRIPTION:FORECASTING AND TRENDS PLANNING ACTIVITIES *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,718,528	1,250,000	1,250,000	1,250,000	1,250,000	0	8,718,528
TOTAL <N/A>	3,718,528	1,250,000	1,250,000	1,250,000	1,250,000	0	8,718,528

FEDERAL PROJECT NUMBER: HPD9 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	780,159	0	0	0	0	0	780,159
HP	1,905,399	0	0	0	0	0	1,905,399
TOTAL HPD9 058 H	2,685,558	0	0	0	0	0	2,685,558

FEDERAL PROJECT NUMBER: HP55 015 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	194,273	0	0	0	0	0	194,273
TOTAL HP55 015 H	194,273	0	0	0	0	0	194,273

FEDERAL PROJECT NUMBER: HP56 026 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	520,211	0	0	0	0	0	520,211
TOTAL HP56 026 H	520,211	0	0	0	0	0	520,211

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FEDERAL PROJECT NUMBER: HP57 032 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,436,307	0	0	0	0	0	1,436,307
TOTAL HP57 032 H	1,436,307	0	0	0	0	0	1,436,307

FEDERAL PROJECT NUMBER: HP57 049 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	61,778	0	0	0	0	0	61,778
TOTAL HP57 049 H	61,778	0	0	0	0	0	61,778
TOTAL 442345 1	8,616,655	1,250,000	1,250,000	1,250,000	1,250,000	0	13,616,655

ITEM NUMBER:442345 2 PROJECT DESCRIPTION:STATEWIDE MODELING SOFTWARE AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL <N/A>	0	40,000	40,000	40,000	40,000	40,000	200,000

FEDERAL PROJECT NUMBER: HP57 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	108,166	0	0	0	0	0	108,166
TOTAL HP57 054 H	108,166	0	0	0	0	0	108,166

FEDERAL PROJECT NUMBER: HP58 030 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	34,999	0	0	0	0	0	34,999
TOTAL HP58 030 H	34,999	0	0	0	0	0	34,999

FEDERAL PROJECT NUMBER: HP61 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	40,000	0	0	0	0	0	40,000
TOTAL HP61 006 H	40,000	0	0	0	0	0	40,000
TOTAL 442345 2	183,165	40,000	40,000	40,000	40,000	40,000	383,165
TOTAL Project:	8,799,820	1,290,000	1,290,000	1,290,000	1,290,000	40,000	13,999,820

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ITEM NUMBER:442619 1 PROJECT DESCRIPTION:FAST ACT PERFORMANCE REPORTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	167,195	167,195	167,195	167,195	167,195	835,975
TOTAL <N/A>	0	167,195	167,195	167,195	167,195	167,195	835,975
FEDERAL PROJECT NUMBER: HP55 008 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,368	0	0	0	0	0	20,368
HP	167,195	0	0	0	0	0	167,195
TOTAL HP55 008 H	187,563	0	0	0	0	0	187,563
FEDERAL PROJECT NUMBER: HP56 001 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,689	0	0	0	0	0	160,689
TOTAL HP56 001 H	160,689	0	0	0	0	0	160,689
FEDERAL PROJECT NUMBER: HP57 006 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,036	0	0	0	0	0	160,036
TOTAL HP57 006 H	160,036	0	0	0	0	0	160,036
FEDERAL PROJECT NUMBER: HP57 053 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	152,700	0	0	0	0	0	152,700
TOTAL HP57 053 H	152,700	0	0	0	0	0	152,700
FEDERAL PROJECT NUMBER: HP58 007 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,093	0	0	0	0	0	167,093
TOTAL HP58 007 H	167,093	0	0	0	0	0	167,093

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FEDERAL PROJECT NUMBER: HP58 023 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	158,983	0	0	0	0	0	0	158,983
TOTAL HP58 023 H	158,983	0	0	0	0	0	0	158,983

FEDERAL PROJECT NUMBER: HP61 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	167,145	0	0	0	0	0	0	167,145
TOTAL HP61 002 H	167,145	0	0	0	0	0	0	167,145
TOTAL 442619 1	1,154,209	167,195	167,195	167,195	167,195	167,195	167,195	1,990,184
TOTAL Project:	1,154,209	167,195	167,195	167,195	167,195	167,195	167,195	1,990,184

 ITEM NUMBER:443870 1 PROJECT DESCRIPTION:SYSTEM OF ENGAGEMENT - GEOGRAPHIC INFORMATION SYSTEMS *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	497,234	0	0	0	0	0	497,234
TOTAL <N/A>	497,234	0	0	0	0	0	497,234

FEDERAL PROJECT NUMBER: HP56 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	564,694	0	0	0	0	0	564,694
TOTAL HP56 012 H	564,694	0	0	0	0	0	564,694

FEDERAL PROJECT NUMBER: HP57 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	487,358	0	0	0	0	0	487,358
TOTAL HP57 008 H	487,358	0	0	0	0	0	487,358

FEDERAL PROJECT NUMBER: HP57 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	488,706	0	0	0	0	0	488,706
TOTAL HP57 062 H	488,706	0	0	0	0	0	488,706

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FEDERAL PROJECT NUMBER: HP58 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	506,807	55,531	0	0	0	0	562,338
TOTAL HP58 004 H	506,807	55,531	0	0	0	0	562,338
TOTAL 443870 1	2,544,799	55,531	0	0	0	0	2,600,330
TOTAL Project:	2,544,799	55,531	0	0	0	0	2,600,330

 ITEM NUMBER:444085 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM SUPPORT ACTIVITIES *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,097	0	0	0	0	0	12,097
TOTAL <N/A>	12,097	0	0	0	0	0	12,097
TOTAL 444085 1	12,097	0	0	0	0	0	12,097
TOTAL Project:	12,097	0	0	0	0	0	12,097

 ITEM NUMBER:444216 1 PROJECT DESCRIPTION:SURVEYING AND MAPPING SUPPORT ACTIVITIES *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	130,312	0	0	0	0	0	130,312
TOTAL <N/A>	130,312	0	0	0	0	0	130,312

FEDERAL PROJECT NUMBER: HP09 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	318,490	0	0	0	0	0	318,490
TOTAL HP09 059 H	318,490	0	0	0	0	0	318,490

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FEDERAL PROJECT NUMBER: HP57 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,120,599	0	0	0	0	0	1,120,599
TOTAL HP57 028 H	1,120,599	0	0	0	0	0	1,120,599
TOTAL 444216 1	1,569,401	0	0	0	0	0	1,569,401
TOTAL Project:	1,569,401	0	0	0	0	0	1,569,401

ITEM NUMBER:444983 1 PROJECT DESCRIPTION:TRANSPORTATION TECHNOLOGY SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,141	0	0	0	0	0	43,141
TOTAL <N/A>	43,141	0	0	0	0	0	43,141
TOTAL 444983 1	43,141	0	0	0	0	0	43,141
TOTAL Project:	43,141	0	0	0	0	0	43,141

ITEM NUMBER:450749 1 PROJECT DESCRIPTION:WORKFORCE DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,789	0	0	0	0	0	28,789
TOTAL <N/A>	28,789	0	0	0	0	0	28,789
TOTAL 450749 1	28,789	0	0	0	0	0	28,789
TOTAL Project:	28,789	0	0	0	0	0	28,789

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 ITEM NUMBER:451612 1 PROJECT DESCRIPTION:STRATEGIC DEVELOPMENT ACTIVITIES BOX *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,105,637	4,941,990	4,965,971	4,990,911	9,844,848	29,849,357
HP	0	997,620	997,620	997,620	997,620	997,620	4,988,100
TOTAL <N/A>	0	6,103,257	5,939,610	5,963,591	5,988,531	10,842,468	34,837,457
TOTAL 451612 1	0	6,103,257	5,939,610	5,963,591	5,988,531	10,842,468	34,837,457
TOTAL Project:	0	6,103,257	5,939,610	5,963,591	5,988,531	10,842,468	34,837,457
TOTAL DIST: 99	149,891,718	55,110,912	30,219,414	26,348,396	24,903,637	23,752,348	310,226,425

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ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,387,203	0	0	0	0	1,387,203
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,887,203	0	0	0	0	1,887,203
TOTAL 190169 1	0	1,887,203	0	0	0	0	1,887,203
TOTAL Project:	0	1,887,203	0	0	0	0	1,887,203

ITEM NUMBER:192255 1 PROJECT DESCRIPTION:STATEWIDE HWY BEAUTIFICATION GRANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615
TOTAL <N/A>	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615
TOTAL 192255 1	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615
TOTAL Project:	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615

ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: TMDL 001 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,217,853	0	0	0	0	0	4,217,853

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ITEM NUMBER:192296 2 PROJECT DESCRIPTION:STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136
TOTAL <N/A>	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136
TOTAL 192296 2	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136
TOTAL Project:	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136

ITEM NUMBER:408378 1 PROJECT DESCRIPTION:SAFETY PATROL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	612,442	0	0	0	0	0	612,442
TOTAL <N/A>	612,442	0	0	0	0	0	612,442
TOTAL 408378 1	612,442	0	0	0	0	0	612,442
TOTAL Project:	612,442	0	0	0	0	0	612,442

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ITEM NUMBER:430645 1 PROJECT DESCRIPTION:CENTRAL OFFICE MAINTENANCE INHOUSE GENERAL ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338
TOTAL <N/A>	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338
TOTAL 430645 1	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338
TOTAL Project:	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338

ITEM NUMBER:431280 1 PROJECT DESCRIPTION:STATEWIDE MAINTENANC E UNFORESEEN WORK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	0	11,502,608	32,177,566	32,546,110	39,679,049	41,334,958	157,240,291
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	12,002,608	32,177,566	32,546,110	39,679,049	41,334,958	157,740,291
TOTAL 431280 1	0	12,002,608	32,177,566	32,546,110	39,679,049	41,334,958	157,740,291
TOTAL Project:	0	12,002,608	32,177,566	32,546,110	39,679,049	41,334,958	157,740,291

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ITEM NUMBER:433777 1 PROJECT DESCRIPTION:PAVEMENT CERTIFICATION SECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL <N/A>	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL 433777 1	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL Project:	40,000	40,000	40,000	40,000	40,000	40,000	240,000

ITEM NUMBER:442673 2 PROJECT DESCRIPTION:TOLL FACILITIES - OFF-TURNPIKE LIGHTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,105	0	0	0	0	0	6,105
TMBC	54,464	16,000	16,000	0	0	0	86,464
TMBW	0	1,000	1,000	0	0	0	2,000
TM01	128,760	35,000	35,000	0	0	0	198,760
TM02	39,891	10,000	10,000	0	0	0	59,891
TM03	75,575	20,000	20,000	0	0	0	115,575
TM07	120,217	32,000	32,000	0	0	0	184,217
TOBC	22,477	0	0	0	0	0	22,477
TO01	44,950	0	0	0	0	0	44,950
TO02	50,881	0	0	0	0	0	50,881
TO03	31,513	0	0	0	0	0	31,513
TO07	46,027	0	0	0	0	0	46,027
TOTAL <N/A>	620,860	114,000	114,000	0	0	0	848,860
TOTAL 442673 2	620,860	114,000	114,000	0	0	0	848,860
TOTAL Project:	620,860	114,000	114,000	0	0	0	848,860

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ITEM NUMBER:451072 1 PROJECT DESCRIPTION:BRIDGE REAL-TIME STRUCTURAL HEALTH MONITORING SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D923 008 B

PHASE:	ACBR	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	1,000,000	0	0	0	0	1,000,000
TOTAL D923 008 B	0	1,000,000	0	0	0	0	1,000,000
TOTAL 451072 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:452223 1 PROJECT DESCRIPTION:TSMCA CONTINGENCY FY28 - MSCA TARGET *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	D	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	250,000	332,500	582,500
TOTAL <N/A>	0	0	0	0	250,000	332,500	582,500
TOTAL 452223 1	0	0	0	0	250,000	332,500	582,500
TOTAL Project:	0	0	0	0	250,000	332,500	582,500

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 ITEM NUMBER:453881 1 PROJECT DESCRIPTION:BRIDGE HEALTH DASHBOARD *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D924 009 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	500,000	500,000	0	0	0	0	1,000,000
TOTAL D924 009 B	500,000	500,000	0	0	0	0	1,000,000
TOTAL 453881 1	500,000	500,000	0	0	0	0	1,000,000
TOTAL Project:	500,000	500,000	0	0	0	0	1,000,000

 ITEM NUMBER:454566 1 PROJECT DESCRIPTION:BRIDGE LOAD RATING MODERNIZATION, CAR65 KCA *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D924 002 B							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	100,000	400,000	0	0	0	0	500,000
TOTAL D924 002 B	100,000	400,000	0	0	0	0	500,000
TOTAL 454566 1	100,000	400,000	0	0	0	0	500,000

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ITEM NUMBER:454566 2 PROJECT DESCRIPTION:BRIDGE LOAD RATING MODERNIZATION, CAR64 TRANSYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 275 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	100,000	400,000	0	0	0	0	500,000
TOTAL NBIS 275 A	100,000	400,000	0	0	0	0	500,000
TOTAL 454566 2	100,000	400,000	0	0	0	0	500,000
TOTAL Project:	200,000	800,000	0	0	0	0	1,000,000

ITEM NUMBER:190754 3 PROJECT DESCRIPTION:ITS OPERATIONS PROGRAM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158
TOTAL <N/A>	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158
TOTAL 190754 3	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158
TOTAL Project:	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158

ITEM NUMBER:192306 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	0	1,810,668	2,503,253	2,578,495	2,500,000	12,500,000	21,892,416
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	0	181,331	182,531	182,531	185,400	1,254,970	1,986,763
TOTAL <N/A>	0	1,991,999	2,685,784	2,761,026	2,685,400	13,754,970	23,879,179
TOTAL 192306 1	0	1,991,999	2,685,784	2,761,026	2,685,400	13,754,970	23,879,179
TOTAL Project:	0	1,991,999	2,685,784	2,761,026	2,685,400	13,754,970	23,879,179

ITEM NUMBER:192357 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE I (SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	27,881,423	0	0	0	6,260,000	40,891,423
TOTAL <N/A>		27,881,423	0	0	0	6,260,000	40,891,423
TOTAL 192357 1		27,881,423	0	0	0	6,260,000	40,891,423
TOTAL Project:		27,881,423	0	0	0	6,260,000	40,891,423

ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	10,001,962	927,489	950,000	950,000	950,000	18,529,451
TOTAL <N/A>		10,001,962	927,489	950,000	950,000	950,000	18,529,451
TOTAL 192368 1		10,001,962	927,489	950,000	950,000	950,000	18,529,451
TOTAL Project:		10,001,962	927,489	950,000	950,000	950,000	18,529,451

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ITEM NUMBER:192404 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - ROADWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828
TOTAL <N/A>	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828
TOTAL 192404 1	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828
TOTAL Project:	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828

ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387
TOTAL <N/A>	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387
TOTAL 192482 1	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387
TOTAL Project:	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387

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ITEM NUMBER:192563 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 263 TO 312 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274
TOTAL <N/A>	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274
TOTAL 192563 1	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274
TOTAL Project:	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274

ITEM NUMBER:192614 1 PROJECT DESCRIPTION:SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA MAINT SECURITY CONTR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491
TOTAL <N/A>	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491
TOTAL 192614 1	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491
TOTAL Project:	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	13,199,073	745,000	705,000	705,000	505,000	2,020,000	17,879,073
PKYI	234	0	0	0	0	0	234

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	TM10	71,322	0	0	0	0	0	71,322
TOTAL <N/A>		13,270,629	745,000	705,000	705,000	505,000	2,020,000	17,950,629
TOTAL 192624 1		13,270,629	745,000	705,000	705,000	505,000	2,020,000	17,950,629

ITEM NUMBER:192624 2 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 1 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	73,021	13,000	13,000	13,000	13,000	52,000	177,021
TOTAL <N/A>		73,021	13,000	13,000	13,000	13,000	52,000	177,021
TOTAL 192624 2		73,021	13,000	13,000	13,000	13,000	52,000	177,021

ITEM NUMBER:192624 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 2 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	20,420	5,000	5,000	5,000	5,000	20,000	60,420
TOTAL <N/A>		20,420	5,000	5,000	5,000	5,000	20,000	60,420
TOTAL 192624 3		20,420	5,000	5,000	5,000	5,000	20,000	60,420

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 ITEM NUMBER:192624 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 3 FOR TPK ROADWAY MAINTENANCE *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	42,984	5,000	5,000	5,000	5,000	20,000	82,984
TOTAL	<N/A>	42,984	5,000	5,000	5,000	5,000	20,000	82,984
TOTAL	192624 4	42,984	5,000	5,000	5,000	5,000	20,000	82,984

 ITEM NUMBER:192624 5 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 4 FOR TPK ROADWAY MAINTENANCE *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	28,891	5,000	5,000	5,000	5,000	20,000	68,891
TOTAL	<N/A>	28,891	5,000	5,000	5,000	5,000	20,000	68,891
TOTAL	192624 5	28,891	5,000	5,000	5,000	5,000	20,000	68,891
TOTAL	Project:	13,435,945	773,000	733,000	733,000	533,000	2,132,000	18,339,945

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ITEM NUMBER:192639 1 PROJECT DESCRIPTION:PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,152,848	186,451	0	0	0	0	4,339,299
TOTAL <N/A>	4,152,848	186,451	0	0	0	0	4,339,299
TOTAL 192639 1	4,152,848	186,451	0	0	0	0	4,339,299
TOTAL Project:	4,152,848	186,451	0	0	0	0	4,339,299

ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357
TOTAL <N/A>	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357
TOTAL 192658 1	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357
TOTAL Project:	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357

ITEM NUMBER:192677 1 PROJECT DESCRIPTION:BUILDING MAINTENANCE GENERAL *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,566,188	126,575	106,000	106,000	106,000	530,000	11,540,763
TM03	16,470	0	0	0	0	0	16,470

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	TM10	7,660	0	0	0	0	0	7,660
TOTAL <N/A>	10,590,318	126,575	106,000	106,000	106,000	530,000	11,564,893	
TOTAL 192677 1	10,590,318	126,575	106,000	106,000	106,000	530,000	11,564,893	
TOTAL Project:	10,590,318	126,575	106,000	106,000	106,000	530,000	11,564,893	

ITEM NUMBER:192693 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE 2 (NORTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	25,119,094	0	0	0	6,260,000	38,129,094
TOTAL <N/A>		25,119,094	0	0	0	6,260,000	38,129,094
TOTAL 192693 1		25,119,094	0	0	0	6,260,000	38,129,094
TOTAL Project:		25,119,094	0	0	0	6,260,000	38,129,094

ITEM NUMBER:192758 1 PROJECT DESCRIPTION:ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	20,990,192	168,506	168,506	250,000	1,375,000	23,202,204
TOTAL <N/A>		20,990,192	168,506	168,506	250,000	1,375,000	23,202,204
TOTAL 192758 1		20,990,192	168,506	168,506	250,000	1,375,000	23,202,204
TOTAL Project:		20,990,192	168,506	168,506	250,000	1,375,000	23,202,204

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ITEM NUMBER:192762 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL PALM BEACH COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458
TOTAL <N/A>	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458
TOTAL 192762 1	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458
TOTAL Project:	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458

ITEM NUMBER:192763 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE ZONE 1 - SOUTH *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,480,502	525,000	525,000	580,000	580,000	3,135,000	13,825,502
TOTAL <N/A>	8,480,502	525,000	525,000	580,000	580,000	3,135,000	13,825,502
TOTAL 192763 1	8,480,502	525,000	525,000	580,000	580,000	3,135,000	13,825,502

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ITEM NUMBER:192763 2 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE - ZONE 1 - NORTH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,818,248	475,000	475,000	475,000	475,000	475,000	4,193,248
TOTAL <N/A>	1,818,248	475,000	475,000	475,000	475,000	475,000	4,193,248
TOTAL 192763 2	1,818,248	475,000	475,000	475,000	475,000	475,000	4,193,248
TOTAL Project:	10,298,750	1,000,000	1,000,000	1,055,000	1,055,000	3,610,000	18,018,750

ITEM NUMBER:192768 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,862,219	150,000	200,000	200,000	200,000	1,000,000	5,612,219
TM10	359,173	0	0	0	0	0	359,173
TOTAL <N/A>	4,221,392	150,000	200,000	200,000	200,000	1,000,000	5,971,392
TOTAL 192768 1	4,221,392	150,000	200,000	200,000	200,000	1,000,000	5,971,392
TOTAL Project:	4,221,392	150,000	200,000	200,000	200,000	1,000,000	5,971,392

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ITEM NUMBER:192843 1 PROJECT DESCRIPTION:LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012
TOTAL <N/A>	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012
TOTAL 192843 1	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012
TOTAL Project:	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012

ITEM NUMBER:192854 1 PROJECT DESCRIPTION:SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079
TOTAL <N/A>	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079
TOTAL 192854 1	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079
TOTAL Project:	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079

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ITEM NUMBER:192867 1 PROJECT DESCRIPTION:CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996
TOTAL <N/A>	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996
TOTAL 192867 1	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996
TOTAL Project:	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996

ITEM NUMBER:192874 1 PROJECT DESCRIPTION:BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,798,844	370,725	500,000	500,000	500,000	2,745,000	17,414,569
TOTAL <N/A>	12,798,844	370,725	500,000	500,000	500,000	2,745,000	17,414,569
TOTAL 192874 1	12,798,844	370,725	500,000	500,000	500,000	2,745,000	17,414,569

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ITEM NUMBER:192874 2 PROJECT DESCRIPTION:BRIDGE MAINTENANCE ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	485,450	242,725	300,000	300,000	300,000	320,000	1,948,175
TOTAL	<N/A>	485,450	242,725	300,000	300,000	300,000	320,000	1,948,175
TOTAL	192874 2	485,450	242,725	300,000	300,000	300,000	320,000	1,948,175
TOTAL	Project:	13,284,294	613,450	800,000	800,000	800,000	3,065,000	19,362,744

ITEM NUMBER:192880 1 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MP 0 TO 73 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732
TOTAL	<N/A>	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732
TOTAL	192880 1	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732
TOTAL	Project:	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732

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ITEM NUMBER:192883 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0 - MP 100 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503
TOTAL <N/A>	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503
TOTAL 192883 1	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503
TOTAL Project:	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503

ITEM NUMBER:192885 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0.0 TO 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084
TOTAL <N/A>	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084
TOTAL 192885 1	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084
TOTAL Project:	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084

ITEM NUMBER:192888 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,631,514	450,000	450,000	450,000	450,000	2,250,000	9,681,514

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	TM10	788,630	0	0	0	0	0	788,630
TOTAL <N/A>	6,420,144	450,000	450,000	450,000	450,000	450,000	2,250,000	10,470,144
TOTAL 192888 1	6,420,144	450,000	450,000	450,000	450,000	450,000	2,250,000	10,470,144
TOTAL Project:	6,420,144	450,000	450,000	450,000	450,000	450,000	2,250,000	10,470,144

ITEM NUMBER:192892 5 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR ROADWAY MAINTENANCE/FACILITIES & COMM. MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	15,882,288	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798
TOTAL <N/A>		15,882,288	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798
TOTAL 192892 5		15,882,288	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798
TOTAL Project:		15,882,288	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798

ITEM NUMBER:192910 2 PROJECT DESCRIPTION:MECHANICAL SWEEPING - HEFT (SR821) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	2,262,103	479,404	600,000	600,000	640,000	5,181,507
TOTAL <N/A>		2,262,103	479,404	600,000	600,000	640,000	5,181,507
TOTAL 192910 2		2,262,103	479,404	600,000	600,000	640,000	5,181,507

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ITEM NUMBER:192910 3 PROJECT DESCRIPTION:MECHANICAL SWEEPING - TPK MP 0X-73 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	1,988,918	527,436	540,000	540,000	540,000	570,000	4,706,354
TOTAL <N/A>	1,988,918	527,436	540,000	540,000	540,000	570,000	4,706,354
TOTAL 192910 3	1,988,918	527,436	540,000	540,000	540,000	570,000	4,706,354

ITEM NUMBER:192910 4 PROJECT DESCRIPTION:MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR869) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	2,460,325	599,358	470,000	470,000	470,000	470,000	4,939,683
TOTAL <N/A>	2,460,325	599,358	470,000	470,000	470,000	470,000	4,939,683
TOTAL 192910 4	2,460,325	599,358	470,000	470,000	470,000	470,000	4,939,683
TOTAL Project:	6,711,346	1,606,198	1,610,000	1,610,000	1,610,000	1,680,000	14,827,544

ITEM NUMBER:192912 1 PROJECT DESCRIPTION:SIGN MAINTENANCE HEFT & BROWARD *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	7,107,866	198,198	380,000	380,000	380,000	2,130,000	10,576,064
TOTAL <N/A>	7,107,866	198,198	380,000	380,000	380,000	2,130,000	10,576,064
TOTAL 192912 1	7,107,866	198,198	380,000	380,000	380,000	2,130,000	10,576,064

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ITEM NUMBER:192912 2 PROJECT DESCRIPTION:SIGN MAINTENANCE SAWGRASS & PALM BEACH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	515,908	204,204	250,000	250,000	250,000	250,000	1,720,112
TOTAL <N/A>	515,908	204,204	250,000	250,000	250,000	250,000	1,720,112
TOTAL 192912 2	515,908	204,204	250,000	250,000	250,000	250,000	1,720,112
TOTAL Project:	7,623,774	402,402	630,000	630,000	630,000	2,380,000	12,296,176

ITEM NUMBER:403776 1 PROJECT DESCRIPTION:HERBICIDE ROAD & BRIDGE APPLICATION ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,122,131	69,321	125,000	125,000	125,000	695,000	4,261,452
TOTAL <N/A>	3,122,131	69,321	125,000	125,000	125,000	695,000	4,261,452
TOTAL 403776 1	3,122,131	69,321	125,000	125,000	125,000	695,000	4,261,452

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ITEM NUMBER:403776 2 PROJECT DESCRIPTION:HERBICIDE OFF ROAD APPLICATION ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	872,295	200,000	200,000	200,000	200,000	1,872,295
TOTAL	<N/A>	872,295	200,000	200,000	200,000	200,000	1,872,295
TOTAL	403776 2	872,295	200,000	200,000	200,000	200,000	1,872,295
TOTAL	Project:	3,994,426	269,321	325,000	325,000	895,000	6,133,747

ITEM NUMBER:404029 1 PROJECT DESCRIPTION:TRAFFIC CONTROL DEVICES ZONES 1 & 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	3,492,488	165,000	165,000	165,000	180,000	5,112,488
TOTAL	<N/A>	3,492,488	165,000	165,000	165,000	180,000	5,112,488
TOTAL	404029 1	3,492,488	165,000	165,000	165,000	180,000	5,112,488
TOTAL	Project:	3,492,488	165,000	165,000	165,000	180,000	5,112,488

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ITEM NUMBER:404568 2 PROJECT DESCRIPTION:SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	4,181,193	500,000	500,000	500,000	535,000	2,720,000	8,936,193
TOTAL	<N/A>	4,181,193	500,000	500,000	500,000	535,000	2,720,000	8,936,193
TOTAL	404568 2	4,181,193	500,000	500,000	500,000	535,000	2,720,000	8,936,193

ITEM NUMBER:404568 4 PROJECT DESCRIPTION:TURNPIKE GRAFFITI REMOVAL ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	615,743	100,000	100,000	100,000	100,000	500,000	1,515,743
TOTAL	<N/A>	615,743	100,000	100,000	100,000	100,000	500,000	1,515,743
TOTAL	404568 4	615,743	100,000	100,000	100,000	100,000	500,000	1,515,743
TOTAL	Project:	4,796,936	600,000	600,000	600,000	635,000	3,220,000	10,451,936

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ITEM NUMBER:405850 3 PROJECT DESCRIPTION:PAVEMENT MARKINGS - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708
TOTAL <N/A>	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708
TOTAL 405850 3	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708
TOTAL Project:	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708

ITEM NUMBER:406005 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL MP 0 - 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110
TOTAL <N/A>	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110
TOTAL 406005 1	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110
TOTAL Project:	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110

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ITEM NUMBER:409337 1 PROJECT DESCRIPTION:TELEPHONE SYSTEM MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582
TOTAL <N/A>	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582
TOTAL 409337 1	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582
TOTAL Project:	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582

ITEM NUMBER:411204 1 PROJECT DESCRIPTION:LANDSCAPING MAINTENANCE TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045
TOTAL <N/A>	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045
TOTAL 411204 1	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045
TOTAL Project:	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045

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MAINTENANCE
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ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	80,213,773	0	0	0	0	0	80,213,773
TOTAL <N/A>	80,213,773	0	0	0	0	0	80,213,773
TOTAL 411451 1	80,213,773	0	0	0	0	0	80,213,773

ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 77.510MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,566,211	0	0	0	0	0	8,566,211
TOTAL <N/A>	8,566,211	0	0	0	0	0	8,566,211
TOTAL 411451 2	8,566,211	0	0	0	0	0	8,566,211

ITEM NUMBER:411451 3 PROJECT DESCRIPTION:ROAD RANGER SERVICES - FIRST COAST XWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	410,000	0	0	0	0	0	410,000
TOTAL <N/A>	410,000	0	0	0	0	0	410,000
TOTAL 411451 3	410,000	0	0	0	0	0	410,000

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MAINTENANCE
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ITEM NUMBER:413351 5 PROJECT DESCRIPTION:ITS MAINTENANCE DEVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,129,159	50,000	50,000	50,000	50,000	50,000	1,379,159
TOTAL <N/A>	1,129,159	50,000	50,000	50,000	50,000	50,000	1,379,159
TOTAL 413351 5	1,129,159	50,000	50,000	50,000	50,000	50,000	1,379,159
TOTAL Project:	26,323,768	2,154,321	3,077,568	3,350,000	3,350,000	16,550,000	54,805,657

ITEM NUMBER:413679 1 PROJECT DESCRIPTION:MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	605,071	21,000	21,000	21,000	21,000	105,000	794,071
TOTAL <N/A>	605,071	21,000	21,000	21,000	21,000	105,000	794,071
TOTAL 413679 1	605,071	21,000	21,000	21,000	21,000	105,000	794,071
TOTAL Project:	605,071	21,000	21,000	21,000	21,000	105,000	794,071

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ITEM NUMBER:414978 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092
TOTAL <N/A>	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092
TOTAL 414978 1	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092
TOTAL Project:	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092

ITEM NUMBER:416260 1 PROJECT DESCRIPTION:F00 MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	60,000	93,225	40,775	150,250	344,250
TOTAL <N/A>	0	0	60,000	93,225	40,775	150,250	344,250
TOTAL 416260 1	0	0	60,000	93,225	40,775	150,250	344,250
TOTAL Project:	0	0	60,000	93,225	40,775	150,250	344,250

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ITEM NUMBER:416416 1 PROJECT DESCRIPTION:ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103
TOTAL	<N/A>	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103
TOTAL	416416 1	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103
TOTAL	Project:	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TM01	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304
TOTAL	<N/A>	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304
TOTAL	416808 1	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304
TOTAL	Project:	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304

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ITEM NUMBER:416809 1 PROJECT DESCRIPTION:EVERGLADES PKWY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM02	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651
TOTAL <N/A>	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651
TOTAL 416809 1	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651
TOTAL Project:	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651

ITEM NUMBER:416957 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	101,126,359	6,963,091	7,274,180	7,600,000	7,600,000	35,750,000	166,313,630
TOTAL <N/A>	101,126,359	6,963,091	7,274,180	7,600,000	7,600,000	35,750,000	166,313,630
TOTAL 416957 1	101,126,359	6,963,091	7,274,180	7,600,000	7,600,000	35,750,000	166,313,630

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ITEM NUMBER:416957 2 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	28,948,401	3,000,000	3,000,000	3,000,000	3,570,000	15,000,000	56,518,401
TOTAL <N/A>	28,948,401	3,000,000	3,000,000	3,000,000	3,570,000	15,000,000	56,518,401
TOTAL 416957 2	28,948,401	3,000,000	3,000,000	3,000,000	3,570,000	15,000,000	56,518,401
TOTAL Project:	130,074,760	9,963,091	10,274,180	10,600,000	11,170,000	50,750,000	222,832,031

ITEM NUMBER:426895 1 PROJECT DESCRIPTION:ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 1=GONE ON ARRIVAL, 2=MADE OTHER ARRANGEMENTS, 3=FTE/FHP TOWI NG OR REPAIR SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461
TOTAL <N/A>	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461
TOTAL 426895 1	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461
TOTAL Project:	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461

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ITEM NUMBER:430565 4 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926
TOTAL <N/A>	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926
TOTAL 430565 4	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926
TOTAL Project:	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926

ITEM NUMBER:432102 1 PROJECT DESCRIPTION:VEGETATION TRIMMING - MIAMI-DADE AND BROWARD COUNTIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,383,030	147,068	225,000	225,000	225,000	1,160,000	4,365,098
TOTAL <N/A>	2,383,030	147,068	225,000	225,000	225,000	1,160,000	4,365,098
TOTAL 432102 1	2,383,030	147,068	225,000	225,000	225,000	1,160,000	4,365,098

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ITEM NUMBER:432102 2 PROJECT DESCRIPTION:VEGETATION TRIMMING - ZONE 1 - NORTH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,138,158	222,642	200,000	200,000	200,000	100,000	2,060,800
TOTAL <N/A>	1,138,158	222,642	200,000	200,000	200,000	100,000	2,060,800
TOTAL 432102 2	1,138,158	222,642	200,000	200,000	200,000	100,000	2,060,800
TOTAL Project:	3,521,188	369,710	425,000	425,000	425,000	1,260,000	6,425,898

ITEM NUMBER:432933 1 PROJECT DESCRIPTION:MITIGATION MAINTENANCE FOR ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716
TOTAL <N/A>	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716
TOTAL 432933 1	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716
TOTAL Project:	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716

ITEM NUMBER:434461 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	33,896,718	2,839,060	2,839,060	3,965,000	3,200,000	3,200,000	49,939,838
TMBD	273,520	63,120	63,120	100,000	100,000	100,000	699,760

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	TMBG	418,094	63,120	63,120	100,000	100,000	100,000	844,334
	TMBI	361,625	78,900	78,900	100,000	100,000	100,000	819,425
TOTAL <N/A>		34,949,957	3,044,200	3,044,200	4,265,000	3,500,000	3,500,000	52,303,357
TOTAL 434461 1		34,949,957	3,044,200	3,044,200	4,265,000	3,500,000	3,500,000	52,303,357

ITEM NUMBER: 434461 2 PROJECT DESCRIPTION: ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	9,485,404	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	19,485,404
TMBC	333,585	100,000	100,000	100,000	100,000	100,000	833,585
TM01	807,599	200,000	200,000	200,000	200,000	200,000	1,807,599
TM02	719,821	100,000	100,000	100,000	100,000	100,000	1,219,821
TM03	446,036	100,000	100,000	100,000	100,000	100,000	946,036
TM07	466,270	100,000	100,000	100,000	100,000	100,000	966,270
TOTAL <N/A>	12,258,715	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	25,258,715
TOTAL 434461 2	12,258,715	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	25,258,715

ITEM NUMBER: 434461 3 PROJECT DESCRIPTION: ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	0	3,760,000	3,000,000	3,000,000	3,000,000	3,000,000	15,760,000
TMBW	0	100,000	100,000	100,000	100,000	100,000	500,000
TOTAL <N/A>	0	3,860,000	3,100,000	3,100,000	3,100,000	3,100,000	16,260,000
TOTAL 434461 3	0	3,860,000	3,100,000	3,100,000	3,100,000	3,100,000	16,260,000
TOTAL Project:	47,208,672	9,504,200	8,744,200	9,965,000	9,200,000	9,200,000	93,822,072

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ITEM NUMBER:435585 1 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (SOUTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,054,504	215,000	65,000	65,000	65,000	65,000	2,529,504
TOTAL <N/A>	2,054,504	215,000	65,000	65,000	65,000	65,000	2,529,504
TOTAL 435585 1	2,054,504	215,000	65,000	65,000	65,000	65,000	2,529,504

ITEM NUMBER:435585 2 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (NORTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,574,045	100,000	100,000	100,000	100,000	100,000	2,074,045
TOTAL <N/A>	1,574,045	100,000	100,000	100,000	100,000	100,000	2,074,045
TOTAL 435585 2	1,574,045	100,000	100,000	100,000	100,000	100,000	2,074,045

ITEM NUMBER:435585 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - SOUTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	371,029	50,000	10,000	10,000	10,000	10,000	461,029
TOTAL <N/A>	371,029	50,000	10,000	10,000	10,000	10,000	461,029
TOTAL 435585 3	371,029	50,000	10,000	10,000	10,000	10,000	461,029

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ITEM NUMBER:435585 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - NORTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	71,672	10,000	5,000	5,000	5,000	5,000	101,672
TOTAL <N/A>	71,672	10,000	5,000	5,000	5,000	5,000	101,672
TOTAL 435585 4	71,672	10,000	5,000	5,000	5,000	5,000	101,672

ITEM NUMBER:435585 5 PROJECT DESCRIPTION:FACILITIES AND TELECOMMUNICATIONS MAINT. - OTHER ACTIVITIES / PGMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,476,045	150,000	300,000	300,000	300,000	300,000	3,826,045
TOTAL <N/A>	2,476,045	150,000	300,000	300,000	300,000	300,000	3,826,045
TOTAL 435585 5	2,476,045	150,000	300,000	300,000	300,000	300,000	3,826,045

ITEM NUMBER:435585 6 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (FIRST COAST XWAY) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	18,367	55,000	55,000	55,000	55,000	55,000	293,367
TOTAL <N/A>	18,367	55,000	55,000	55,000	55,000	55,000	293,367
TOTAL 435585 6	18,367	55,000	55,000	55,000	55,000	55,000	293,367
TOTAL Project:	6,565,662	580,000	535,000	535,000	535,000	535,000	9,285,662

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ITEM NUMBER:436729 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - HEFT (SR 821) *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	290,951	0	0	0	0	0	290,951
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,896,839	530,000	530,000	530,000	530,000	530,000	5,546,839
TOTAL <N/A>	3,187,790	530,000	530,000	530,000	530,000	530,000	5,837,790
TOTAL 436729 1	3,187,790	530,000	530,000	530,000	530,000	530,000	5,837,790

ITEM NUMBER:436729 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	324,747	0	0	0	0	0	324,747
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,461,971	487,784	485,378	482,912	550,000	550,000	6,018,045
TOTAL <N/A>	3,786,718	487,784	485,378	482,912	550,000	550,000	6,342,792
TOTAL 436729 2	3,786,718	487,784	485,378	482,912	550,000	550,000	6,342,792

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ITEM NUMBER:436729 7 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	182,514	0	0	0	0	0	182,514
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,676,084	285,000	285,000	285,000	285,000	285,000	3,101,084
TOTAL <N/A>	1,858,598	285,000	285,000	285,000	285,000	285,000	3,283,598
TOTAL 436729 7	1,858,598	285,000	285,000	285,000	285,000	285,000	3,283,598

ITEM NUMBER:436729 9 PROJECT DESCRIPTION:HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	104,001	0	0	0	0	0	104,001
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	877,104	170,000	170,000	170,000	170,000	170,000	1,727,104
TOTAL <N/A>	981,105	170,000	170,000	170,000	170,000	170,000	1,831,105
TOTAL 436729 9	981,105	170,000	170,000	170,000	170,000	170,000	1,831,105
TOTAL Project:	13,944,614	2,006,984	2,004,578	2,002,112	2,069,200	2,069,200	24,096,688

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 ITEM NUMBER:437912 1 PROJECT DESCRIPTION:GUARDRAIL MAINTENANCE - ZONE 1 & SAWGRASS *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025
TOTAL <N/A>	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025
TOTAL 437912 1	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025
TOTAL Project:	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025

 ITEM NUMBER:437913 1 PROJECT DESCRIPTION:GUARDRAIL & FENCE MAINTENANCE - HEFT *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721
TOTAL <N/A>	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721
TOTAL 437913 1	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721
TOTAL Project:	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721

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ITEM NUMBER:442672 1 PROJECT DESCRIPTION:SERVICE PLAZA LIGHTING - TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096
TOTAL <N/A>	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096
TOTAL 442672 1	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096
TOTAL Project:	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096

ITEM NUMBER:442673 1 PROJECT DESCRIPTION:TOLL FACILITIES - LIGHTING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598
TOTAL <N/A>	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598
TOTAL 442673 1	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598
TOTAL Project:	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598

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ITEM NUMBER:443142 2 PROJECT DESCRIPTION:REPLACE RETRO REFLECTIVE PAVEMENT MARKERS- SAWGRASS XWAY & ML MP0X-100 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,591,447	250,000	250,000	250,000	250,000	250,000	2,841,447
TOTAL <N/A>	1,591,447	250,000	250,000	250,000	250,000	250,000	2,841,447
TOTAL 443142 2	1,591,447	250,000	250,000	250,000	250,000	250,000	2,841,447
TOTAL Project:	2,121,925	330,000	330,000	330,000	330,000	330,000	3,771,925

ITEM NUMBER:443365 1 PROJECT DESCRIPTION:POND AND CANAL MAINTENANCE - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,316,736	475,000	475,000	475,000	525,000	525,000	4,791,736
TOTAL <N/A>	2,316,736	475,000	475,000	475,000	525,000	525,000	4,791,736
TOTAL 443365 1	2,316,736	475,000	475,000	475,000	525,000	525,000	4,791,736
TOTAL Project:	2,316,736	475,000	475,000	475,000	525,000	525,000	4,791,736

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ITEM NUMBER:448885 1 PROJECT DESCRIPTION:DRAINAGE OUTFALL RUBBLE RAP - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	712,587	500,000	250,000	500,000	0	0	1,962,587
TOTAL <N/A>	712,587	500,000	250,000	500,000	0	0	1,962,587
TOTAL 448885 1	712,587	500,000	250,000	500,000	0	0	1,962,587
TOTAL Project:	712,587	500,000	250,000	500,000	0	0	1,962,587

ITEM NUMBER:448886 1 PROJECT DESCRIPTION:PAVEMENT EDGE SILT REMOVAL - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,555,741	600,000	600,000	600,000	0	0	4,355,741
TOTAL <N/A>	2,555,741	600,000	600,000	600,000	0	0	4,355,741
TOTAL 448886 1	2,555,741	600,000	600,000	600,000	0	0	4,355,741
TOTAL Project:	2,555,741	600,000	600,000	600,000	0	0	4,355,741

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ITEM NUMBER:448887 1 PROJECT DESCRIPTION:RAMP ASPHALT MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918
TOTAL <N/A>	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918
TOTAL 448887 1	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918
TOTAL Project:	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918

ITEM NUMBER:449638 1 PROJECT DESCRIPTION:SHOULDER PATROL DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	672,162	300,000	300,000	300,000	325,000	325,000	2,222,162
TOTAL <N/A>	672,162	300,000	300,000	300,000	325,000	325,000	2,222,162
TOTAL 449638 1	672,162	300,000	300,000	300,000	325,000	325,000	2,222,162

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 ITEM NUMBER:449638 2 PROJECT DESCRIPTION:SHOULDER PATROL DEBRIS REMOVAL SERVICES - HEFT *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	408,936	300,000	300,000	300,000	325,000	1,958,936
TOTAL	<N/A>	408,936	300,000	300,000	300,000	325,000	1,958,936
TOTAL	449638 2	408,936	300,000	300,000	300,000	325,000	1,958,936
TOTAL	Project:	1,081,098	600,000	600,000	600,000	650,000	4,181,098

 ITEM NUMBER:449639 1 PROJECT DESCRIPTION:ROADWAY SPILL & DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	299,520	150,000	150,000	150,000	175,000	1,099,520
TOTAL	<N/A>	299,520	150,000	150,000	150,000	175,000	1,099,520
TOTAL	449639 1	299,520	150,000	150,000	150,000	175,000	1,099,520

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 ITEM NUMBER:449639 2 PROJECT DESCRIPTION:ROADWAY SPILL & DEBRIS REMOVAL SERVICES - HEFT *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	200,670	150,000	150,000	150,000	175,000	1,000,670
TOTAL	<N/A>	200,670	150,000	150,000	150,000	175,000	1,000,670
TOTAL	449639 2	200,670	150,000	150,000	150,000	175,000	1,000,670
TOTAL	Project:	500,190	300,000	300,000	300,000	350,000	2,100,190
TOTAL	DIST: 99	958,459,901	107,294,234	125,393,518	128,147,864	141,121,107	1,762,175,349

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FLP: AVIATION
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ITEM NUMBER:193404 1 PROJECT DESCRIPTION:AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES(INCLUDES TRAVEL) DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170
TOTAL <N/A>	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170
TOTAL 193404 1	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170
TOTAL Project:	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170

ITEM NUMBER:193452 1 PROJECT DESCRIPTION:STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: AIRPORT PLANNING PROJECT DEVELOPED TO MEET THE REQUIREMENTS OF SECTION 332.006 FLORIDA STATU
TES PROGRAM EACH TASK ORDER WITH A NEW SEQUENCE NUMBER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,279,415	0	0	0	0	1,800,000	7,079,415
DS	1,117,631	0	0	0	0	0	1,117,631
DU	1,700,000	0	0	0	0	0	1,700,000
TOTAL <N/A>	8,097,046	0	0	0	0	1,800,000	9,897,046
TOTAL 193452 1	8,097,046	0	0	0	0	1,800,000	9,897,046
TOTAL Project:	8,097,046	0	0	0	0	1,800,000	9,897,046

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FLP: AVIATION
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ITEM NUMBER:408226 2 PROJECT DESCRIPTION:STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	7,792,621	800,000	800,000	800,000	800,000	800,000	11,792,621
DU	3,885,042	0	0	0	0	0	3,885,042
TOTAL <N/A>	11,677,663	800,000	800,000	800,000	800,000	800,000	15,677,663
TOTAL 408226 2	11,677,663	800,000	800,000	800,000	800,000	800,000	15,677,663
TOTAL Project:	11,677,663	800,000	800,000	800,000	800,000	800,000	15,677,663

ITEM NUMBER:412209 2 PROJECT DESCRIPTION:STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: AIRPORT CAPACITY PROJECT DEVELOPED TO MEET THE REQUIREMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111
TOTAL <N/A>	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111
TOTAL 412209 2	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111
TOTAL Project:	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111

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FLP: AVIATION
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ITEM NUMBER:413941 1 PROJECT DESCRIPTION:MEMBERSHIP DUES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: EXPIRING CATEGORY 040000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	188,679	39,030	40,201	41,407	42,650	43,930	395,897
TOTAL <N/A>	188,679	39,030	40,201	41,407	42,650	43,930	395,897
TOTAL 413941 1	188,679	39,030	40,201	41,407	42,650	43,930	395,897
TOTAL Project:	188,679	39,030	40,201	41,407	42,650	43,930	395,897

ITEM NUMBER:416786 3 PROJECT DESCRIPTION:STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	0	0	0	44,567	4,657,464	4,702,031
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	44,567	4,657,464	5,702,031
TOTAL 416786 3	0	1,000,000	0	0	44,567	4,657,464	5,702,031
TOTAL Project:	0	1,000,000	0	0	44,567	4,657,464	5,702,031

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION

ITEM NUMBER:420724 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT
EXTRA DESCRIPTION: AIRPORT SECURITY AS PER CH 2010-225, LAWS OF FLORIDA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	86,002	0	0	0	0	0	86,002
SAFE	658,981	0	0	0	0	0	658,981
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	68,693	0	0	0	0	0	68,693
SAFE	721,767	385,109	367,925	367,925	367,925	367,925	2,578,576
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SAFE	3,120	0	0	0	0	0	3,120
TOTAL <N/A>	1,538,563	385,109	367,925	367,925	367,925	367,925	3,395,372
TOTAL 420724 1	1,538,563	385,109	367,925	367,925	367,925	367,925	3,395,372
TOTAL Project:	1,538,563	385,109	367,925	367,925	367,925	367,925	3,395,372

ITEM NUMBER:430254 1 PROJECT DESCRIPTION:SPACEPORT PLANNING AND DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,522,271	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,522,271
DS	782,132	0	0	0	0	0	782,132
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	6,391,622	0	0	0	0	0	6,391,622

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	205,961	0	0	0	0	0	205,961
TOTAL <N/A>	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986
TOTAL 430254 1	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986
TOTAL Project:	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986

ITEM NUMBER:435257 1 PROJECT DESCRIPTION:STATEWIDE SPACEPORT PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	31,240,118	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,240,118
TOTAL <N/A>	31,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,803,425
TOTAL 435257 1	31,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,803,425
TOTAL Project:	31,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,803,425

ITEM NUMBER:440484 1 PROJECT DESCRIPTION:SPACEPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LFB	0	959,261	0	0	0	0	959,261
TOTAL <N/A>	0	959,261	0	0	0	0	0	959,261
TOTAL 440484 1	0	959,261	0	0	0	0	0	959,261
TOTAL Project:	0	959,261	0	0	0	0	0	959,261

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FLP: AVIATION
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ITEM NUMBER:447038 2 PROJECT DESCRIPTION:SPACEPORTS - SALARIES, EXPENSIES, OCO (NON-ADMIN) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292
TOTAL <N/A>	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292
TOTAL 447038 2	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292
TOTAL Project:	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292

ITEM NUMBER:448063 1 PROJECT DESCRIPTION:STRATEGIC SPACEPORT INVESTMENTS - SIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 448063 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 99	98,951,802	20,063,515	10,713,808	10,717,577	10,838,925	17,330,904	168,616,531

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:416786 2 PROJECT DESCRIPTION:STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	412,483	13,000,000	0	0	350,000,000	363,412,483
GMR	0	1,453,558	1,212,461	7,063,781	15,340,146	707,105,011	732,174,957
SIWR	0	2,123,451	4,971,197	17,691,090	6,616,665	261,600,017	293,002,420
STED	0	126	0	0	0	0	126
TOTAL <N/A>	0	3,989,618	19,183,658	24,754,871	21,956,811	1,318,705,028	1,388,589,986
TOTAL 416786 2	0	3,989,618	19,183,658	24,754,871	21,956,811	1,318,705,028	1,388,589,986
TOTAL Project:	0	3,989,618	19,183,658	24,754,871	21,956,811	1,318,705,028	1,388,589,986

ITEM NUMBER:434760 1 PROJECT DESCRIPTION:FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	12,713,460	92,526,885	125,114,702	72,763,436	111,411,651	414,530,134
DS	0	1,203,369	0	0	0	0	1,203,369
LFB	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	15,416,829	92,526,885	125,114,702	72,763,436	111,411,651	417,233,503
TOTAL 434760 1	0	15,416,829	92,526,885	125,114,702	72,763,436	111,411,651	417,233,503
TOTAL Project:	0	15,416,829	92,526,885	125,114,702	72,763,436	111,411,651	417,233,503
TOTAL DIST: 99	0	19,406,447	111,710,543	149,869,573	94,720,247	1,430,116,679	1,805,823,489

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FLP: RAIL
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ITEM NUMBER:193533 1 PROJECT DESCRIPTION:STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SEQUENCE = RR COMPANY... 01 AN RAILWAY, 02 BAY LINE, 05 CSX,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	7,602,412	907,323	944,263	809,000	809,000	809,000	11,880,998
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,199,625	0	0	0	0	0	2,199,625
DS	7,599,778	0	0	0	0	0	7,599,778
TOTAL <N/A>	17,401,815	907,323	944,263	809,000	809,000	809,000	21,680,401
TOTAL 193533 1	17,401,815	907,323	944,263	809,000	809,000	809,000	21,680,401
TOTAL Project:	17,401,815	907,323	944,263	809,000	809,000	809,000	21,680,401

ITEM NUMBER:193554 1 PROJECT DESCRIPTION:RAIL STAFF SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, EXPENSES, OCO DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827
TOTAL <N/A>	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827
TOTAL 193554 1	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827
TOTAL Project:	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:193558 1 PROJECT DESCRIPTION:PTO OPS SALARIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: OPS SALARIES JOB 99990-1898

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231
TOTAL <N/A>	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231
TOTAL 193558 1	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231
TOTAL Project:	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231

ITEM NUMBER:416786 4 PROJECT DESCRIPTION:RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	2,733,484	2,713,639	0	0	0	5,447,123
GMR	0	11,626,808	2,619,642	6,488,631	0	0	20,735,081
LFB	0	1,000,000	0	0	0	0	1,000,000
SIWR	0	28,775	0	0	0	0	28,775
TOTAL <N/A>	0	15,389,067	5,333,281	6,488,631	0	0	27,210,979
TOTAL 416786 4	0	15,389,067	5,333,281	6,488,631	0	0	27,210,979
TOTAL Project:	0	15,389,067	5,333,281	6,488,631	0	0	27,210,979

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FLP: RAIL
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ITEM NUMBER:428361 1 PROJECT DESCRIPTION:RAIL CROSSING INVENTORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283
TOTAL <N/A>	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283
TOTAL 428361 1	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283
TOTAL Project:	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	119,441	103,559	0	0	0	0	223,000
DIH	28,281	0	0	0	0	0	28,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,682	5,000	0	0	0	0	16,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,612	0	0	0	0	0	1,612
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	166,254	0	0	0	0	0	166,254
TOTAL <N/A>	327,270	108,559	0	0	0	0	435,829
TOTAL 428490 2	327,270	108,559	0	0	0	0	435,829
TOTAL Project:	327,270	108,559	0	0	0	0	435,829

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FLP: RAIL
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ITEM NUMBER:430035 1 PROJECT DESCRIPTION:FREIGHT RAIL IMPROVE MENTS/INVESTMENTS		PROJECT LENGTH: .000					TYPE OF WORK:FUNDING ACTION	*SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	8,156,027	705,614	705,614	705,614	705,614	10,978,483	
DS	0	62	138,889	0	0	0	138,951	
GMR	0	1,085,793	0	0	0	0	1,085,793	
SIWR	0	584,708	0	0	0	0	584,708	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	2,000,000	0	0	0	0	2,000,000	
LFB	0	1,500,000	0	0	0	0	1,500,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	0	1,000,000	0	10,500,000	10,500,000	22,000,000	
TOTAL <N/A>	0	13,326,590	1,844,503	705,614	11,205,614	11,205,614	38,287,935	
TOTAL 430035 1	0	13,326,590	1,844,503	705,614	11,205,614	11,205,614	38,287,935	
TOTAL Project:	0	13,326,590	1,844,503	705,614	11,205,614	11,205,614	38,287,935	

ITEM NUMBER:436014 1 PROJECT DESCRIPTION:QUIET ZONE IMPROVEMENTS		PROJECT LENGTH: .000					TYPE OF WORK:RAIL SAFETY PROJECT	*NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	326,583	0	0	0	0	0	326,583	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	781,522	0	0	0	0	0	781,522	
DIH	2,163	0	0	0	0	0	2,163	
TOTAL <N/A>	1,110,268	0	0	0	0	0	1,110,268	
TOTAL 436014 1	1,110,268	0	0	0	0	0	1,110,268	
TOTAL Project:	1,110,268	0	0	0	0	0	1,110,268	

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 FLP: RAIL
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 ITEM NUMBER:442553 1 PROJECT DESCRIPTION:FREIGHT, LOGISTICS AND PASSENGER OPERATIONS SUPPORT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	0	0	0	0	0	50,000
DPTO	883,404	1,622	0	0	0	0	885,026
TOTAL <N/A>	933,404	1,622	0	0	0	0	935,026
FEDERAL PROJECT NUMBER: HP55 017 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	556,177	0	0	0	0	0	556,177
HP	2,111,503	0	0	0	0	0	2,111,503
TOTAL HP55 017 H	2,667,680	0	0	0	0	0	2,667,680
FEDERAL PROJECT NUMBER: HP57 009 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,399,621	291	0	0	0	0	1,399,912
TOTAL HP57 009 H	1,399,621	291	0	0	0	0	1,399,912
FEDERAL PROJECT NUMBER: HP57 012 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	124,029	0	0	0	0	0	124,029
HP	3,948,999	0	0	0	0	0	3,948,999
TOTAL HP57 012 H	4,073,028	0	0	0	0	0	4,073,028
FEDERAL PROJECT NUMBER: TPF5 390 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,030,202	0	0	0	0	0	4,030,202
TOTAL TPF5 390 H	4,030,202	0	0	0	0	0	4,030,202
TOTAL 442553 1	13,103,935	1,913	0	0	0	0	13,105,848
TOTAL Project:	13,103,935	1,913	0	0	0	0	13,105,848

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:443862 1 PROJECT DESCRIPTION:RAIL CONSULTANT FEES & CONTRACTED SERVICES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL <N/A>	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL 443862 1	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL Project:	1,444	1,000	1,000	1,000	1,000	1,000	6,444

ITEM NUMBER:451194 1 PROJECT DESCRIPTION:SUPPLY CHAIN OPTIMIZATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 451194 1	0	1,001	0	0	0	0	1,001
TOTAL Project:	0	1,001	0	0	0	0	1,001
TOTAL DIST: 99	74,757,246	34,082,010	12,528,066	12,505,523	16,616,040	16,718,161	167,207,046

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:193611 1 PROJECT DESCRIPTION:SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSE DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382	
TOTAL <N/A>	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382	
TOTAL 193611 1	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382	
TOTAL Project:	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382	

ITEM NUMBER:193615 1 PROJECT DESCRIPTION:SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT
EXTRA DESCRIPTION: FUNDING FOR SEAPORT BONDS, CHAPTER 320 FUNDS THIS IS CHAPTER 320 BOND FUNDING FOR FLORIDA SE
APORT TRANSPORTATION & ECONOMIC DEVELOPMENT (FSTED) CHAPTER 311.09 PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PORT	60,000,000	0	0	0	0	0	60,000,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PORT	345,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	397,500,000	
TOTAL <N/A>	405,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	457,500,000	
TOTAL 193615 1	405,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	457,500,000	
TOTAL Project:	405,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	457,500,000	

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FLP: SEAPORT

ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
EXTRA DESCRIPTION: FROM SPECIFIC APPROPRIATION 2099 PURCHASE SEAPORT TRADE DATA INFORMATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	21,921	0	0	0	0	0	21,921
PORT	2,096,124	0	0	0	0	0	2,096,124
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORB	37,317	0	0	0	0	0	37,317
PORT	5,398,965	223,686	223,686	223,686	223,686	223,686	6,517,395
TOTAL <N/A>	7,554,327	223,686	223,686	223,686	223,686	223,686	8,672,757
TOTAL 413821 1	7,554,327	223,686	223,686	223,686	223,686	223,686	8,672,757
TOTAL Project:	7,554,327	223,686	223,686	223,686	223,686	223,686	8,672,757

ITEM NUMBER:416786 5 PROJECT DESCRIPTION:STRATEGIC SEAPORT INVESTMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	49,023	0	0	0	0	49,023
GMR	0	0	0	0	0	6,593,183	6,593,183
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,049,023	0	0	0	6,593,183	7,642,206
TOTAL 416786 5	0	1,049,023	0	0	0	6,593,183	7,642,206
TOTAL Project:	0	1,049,023	0	0	0	6,593,183	7,642,206

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FLP: SEAPORT

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,946,411	202,929	202,929	202,929	202,929	202,929	2,961,056
DPTO	2,711,848	526,929	300,000	300,000	300,000	300,000	4,438,777
PORB	22,230	0	0	0	0	0	22,230
TOTAL <N/A>	4,680,489	729,858	502,929	502,929	502,929	502,929	7,422,063

FEDERAL PROJECT NUMBER: HP48 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	350,000	0	0	0	0	0	350,000
TOTAL HP48 006 H	350,000	0	0	0	0	0	350,000

FEDERAL PROJECT NUMBER: HP50 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	151,488	0	0	0	0	0	151,488
TOTAL HP50 013 H	151,488	0	0	0	0	0	151,488
TOTAL 428022 1	5,181,977	729,858	502,929	502,929	502,929	502,929	7,923,551
TOTAL Project:	5,181,977	729,858	502,929	502,929	502,929	502,929	7,923,551

ITEM NUMBER:431764 1 PROJECT DESCRIPTION:SEAPORT (FSTED) DISTRICTWIDE BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	0	31,666	18,053	24,525	10,536	5,208	89,988
PORT	0	250,235	25,243,736	32,246,314	32,246,314	32,246,314	122,232,913
TOTAL <N/A>	0	281,901	25,261,789	32,270,839	32,256,850	32,251,522	122,322,901
TOTAL 431764 1	0	281,901	25,261,789	32,270,839	32,256,850	32,251,522	122,322,901
TOTAL Project:	0	281,901	25,261,789	32,270,839	32,256,850	32,251,522	122,322,901

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FLP: SEAPORT

ITEM NUMBER:433172 1 PROJECT DESCRIPTION:SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
POED	89,823,043	12,297,000	10,000,000	10,000,000	10,000,000	10,000,000	142,120,043
TOTAL <N/A>	89,823,043	12,297,000	10,000,000	10,000,000	10,000,000	10,000,000	142,120,043
TOTAL 433172 1	89,823,043	12,297,000	10,000,000	10,000,000	10,000,000	10,000,000	142,120,043
TOTAL Project:	89,823,043	12,297,000	10,000,000	10,000,000	10,000,000	10,000,000	142,120,043

ITEM NUMBER:441516 1 PROJECT DESCRIPTION:SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	5,017,483
DS	125,000	0	0	0	0	0	125,000
EM18	500,000	0	0	0	0	0	500,000
EM20	750,000	0	0	0	0	0	750,000
LF	416,667	0	0	0	0	0	416,667
TOTAL <N/A>	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150
TOTAL 441516 1	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150
TOTAL Project:	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150

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FLP: SEAPORT
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ITEM NUMBER:448935 1 PROJECT DESCRIPTION:FSTED FLORIDA SEAPORT MISSION PLAN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	120,069	35,002	30,000	30,000	30,000	30,000	275,071
TOTAL <N/A>	120,069	35,002	30,000	30,000	30,000	30,000	275,071
TOTAL 448935 1	120,069	35,002	30,000	30,000	30,000	30,000	275,071
TOTAL Project:	120,069	35,002	30,000	30,000	30,000	30,000	275,071

ITEM NUMBER:451191 1 PROJECT DESCRIPTION: SEAPORTS DISCRETIONARY BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	4,982,646	0	0	0	0	4,982,646
LFB	0	1,298,587	0	0	0	0	1,298,587
TOTAL <N/A>	0	6,281,233	0	0	0	0	6,281,233
TOTAL 451191 1	0	6,281,233	0	0	0	0	6,281,233
TOTAL Project:	0	6,281,233	0	0	0	0	6,281,233
TOTAL DIST: 99	763,406,960	47,513,142	62,633,219	62,159,634	62,163,531	68,769,808	1,066,646,294

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FLP: TRANSIT
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ITEM NUMBER:193097 1 PROJECT DESCRIPTION:RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	187,848	590,779	211,590	223,997	236,777	1,450,991
TOTAL <N/A>	0	187,848	590,779	211,590	223,997	236,777	1,450,991
TOTAL 193097 1	0	187,848	590,779	211,590	223,997	236,777	1,450,991
TOTAL Project:	0	187,848	590,779	211,590	223,997	236,777	1,450,991

ITEM NUMBER:193165 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: PURCHASE STATE BUS FLEET VEHICLES/EQUIPMENT FOR NEW STARTS SYSTEMS AND NEW TECHNOLOGY DEMONSTRATION PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,135,486	293,026	1,285,300	368,574	406,017	406,017	3,894,420
DS	1,360,386	0	57,978	0	0	0	1,418,364
TOTAL <N/A>	2,495,872	293,026	1,343,278	368,574	406,017	406,017	5,312,784
TOTAL 193165 1	2,495,872	293,026	1,343,278	368,574	406,017	406,017	5,312,784
TOTAL Project:	2,495,872	293,026	1,343,278	368,574	406,017	406,017	5,312,784

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193167 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: LEASE, REVENUE & MAINTENANCE EXPENSES VEHICLE REPAIRS, WRECKER SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	DS	TOTAL <N/A>	TOTAL 193167 1	TOTAL Project:
	219,395	420,092	639,487	639,487	639,487
	97,961	0	97,961	97,961	97,961
	172,927	0	172,927	172,927	172,927
	50,000	0	50,000	50,000	50,000
	50,000	0	50,000	50,000	50,000
	50,000	0	50,000	50,000	50,000
	640,283	420,092	1,060,375	1,060,375	1,060,375

ITEM NUMBER:193178 1 PROJECT DESCRIPTION:FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: FACILITY OPERATION SEQ 01 TO BE USED FOR SPRINGHILL FACILITY SEQ 02 TO BE USED FOR BIG BEND FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	DS	TOTAL <N/A>	TOTAL 193178 1	TOTAL Project:
	310,030	324,483	634,513	634,513	634,513
	171,530	0	171,530	171,530	171,530
	463,923	0	463,923	463,923	463,923
	86,000	0	86,000	86,000	86,000
	86,000	0	86,000	86,000	86,000
	86,000	0	86,000	86,000	86,000
	1,203,483	324,483	1,527,966	1,527,966	1,527,966

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FLP: TRANSIT
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ITEM NUMBER:193195 1 PROJECT DESCRIPTION:TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: TO BE TRANSFERRED TO THE TRANSPORTATION DISADVANTAGE COMMISSION JULY 1 OF EACH YEAR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	224,782,718	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	320,218,895
DS	100,151,307	0	0	0	0	0	100,151,307
TOTAL <N/A>	324,934,025	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	420,370,202
TOTAL 193195 1	324,934,025	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	420,370,202
TOTAL Project:	324,934,025	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	420,370,202

ITEM NUMBER:193262 1 PROJECT DESCRIPTION:TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
D	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913
TOTAL <N/A>	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913
TOTAL 193262 1	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913
TOTAL Project:	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193265 1 PROJECT DESCRIPTION:FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: FLORIDA TRANSIT HANDBOOK PROVIDED TO LOCAL TRANSIT AGENCIES FOR EVALUATION OF PROJECT EXPENS
ES AND SUCCESSES AND TO THE GENERAL PUBLIC FOR THEIR INFORMATION ON THEIR TRANSIT SYSTEM THI
S IS MANDATED BY STATE LAW.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	368,417	30,000	31,927	0	0	0	430,344
DS	175,529	0	0	0	0	0	175,529
DU	2,044,299	281,935	127,690	0	0	0	2,453,924
TOTAL <N/A>	2,588,245	311,935	159,617	0	0	0	3,059,797
TOTAL 193265 1	2,588,245	311,935	159,617	0	0	0	3,059,797
TOTAL Project:	2,588,245	311,935	159,617	0	0	0	3,059,797

ITEM NUMBER:193286 1 PROJECT DESCRIPTION:TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256
TOTAL <N/A>	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256
TOTAL 193286 1	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256
TOTAL Project:	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193293 1 PROJECT DESCRIPTION:FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	431,527	42,233	38,466	0	0	512,226
DS	0	0	17,449	0	0	0	17,449
DUCA	0	83,350	0	0	0	0	83,350
LFB	0	2,977,062	0	0	0	0	2,977,062
TOTAL <N/A>	0	3,491,939	59,682	38,466	0	0	3,590,087
TOTAL 193293 1	0	3,491,939	59,682	38,466	0	0	3,590,087

ITEM NUMBER:193293 2 PROJECT DESCRIPTION: TRANSIT CONTINGENCY TO MATCH FTA GRANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,023,146	0	0	0	0	1,023,146
TOTAL <N/A>	0	1,023,146	0	0	0	0	1,023,146
TOTAL 193293 2	0	1,023,146	0	0	0	0	1,023,146
TOTAL Project:	0	4,515,085	59,682	38,466	0	0	4,613,233

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193294 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	498,296	548,294	531,726	552,178	573,243	2,703,737
TOTAL <N/A>	0	498,296	548,294	531,726	552,178	573,243	2,703,737
TOTAL 193294 1	0	498,296	548,294	531,726	552,178	573,243	2,703,737
TOTAL Project:	0	498,296	548,294	531,726	552,178	573,243	2,703,737

ITEM NUMBER:193320 1 PROJECT DESCRIPTION:STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: FOR FUTURE PARK AND RIDE PROJECTS THAT TIE TO TRANSIT SYSTEM DISTRIBUTED TO DISTRICTS ON AN APPLICATION BASIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	2,142,646	1,709,226	906,263	933,451	961,454	6,653,040
TOTAL <N/A>	0	2,142,646	1,709,226	906,263	933,451	961,454	6,653,040
TOTAL 193320 1	0	2,142,646	1,709,226	906,263	933,451	961,454	6,653,040
TOTAL Project:	0	2,142,646	1,709,226	906,263	933,451	961,454	6,653,040

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FLP: TRANSIT
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ITEM NUMBER:193327 1 PROJECT DESCRIPTION:VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: PROCUREMENT PROGRAM TO ASSIST LOCAL TRANSIT AGENCIES WITH THE PURCHASE OF SAFE AND EFFICIENT
VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	253,950	0	0	0	0	0	253,950
DU	5,063,767	0	0	0	0	0	5,063,767
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	6,744,962	800,000	800,000	800,000	800,000	800,000	10,744,962
DU	1,080,000	0	0	0	0	0	1,080,000
TOTAL <N/A>	13,142,679	800,000	800,000	800,000	800,000	800,000	17,142,679
TOTAL 193327 1	13,142,679	800,000	800,000	800,000	800,000	800,000	17,142,679
TOTAL Project:	13,142,679	800,000	800,000	800,000	800,000	800,000	17,142,679

ITEM NUMBER:193329 1 PROJECT DESCRIPTION:DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES FOR PTO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549
TOTAL <N/A>	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549
TOTAL 193329 1	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549
TOTAL Project:	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549

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FLP: TRANSIT
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ITEM NUMBER:193351 1 PROJECT DESCRIPTION:TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: TRANSIT MODELING UPGRADES FOR INCORPORATION INTO LONG RANGE MPO TRANSPORTATION PLANNING REQU
IRED BY TRANSIT DEVELOPMENT PLAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	191,332	13,881	13,881	0	0	0	219,094
DS	184,454	0	0	0	0	0	184,454
DU	1,689,757	55,526	55,526	0	0	0	1,800,809
TOTAL <N/A>	2,065,543	69,407	69,407	0	0	0	2,204,357
TOTAL 193351 1	2,065,543	69,407	69,407	0	0	0	2,204,357
TOTAL Project:	2,065,543	69,407	69,407	0	0	0	2,204,357

ITEM NUMBER:193353 1 PROJECT DESCRIPTION:MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: MAINTAINING THE FLORIDA TRANSIT INFORMATION (FTIS). FTIS IS AN INTEGRATED DATABASE MANAGEMEN
T SYSTEM FOR EXTRACTING, ANALYZING, DISPLAYING AND REPORTING TRANSIT DATA, INCLUDING NATIONA
L TRANSIT DATABASE, CENSUS, GIS, AND OTHER TRANSIT SYSTEM DATA.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	142,714	0	0	0	0	0	142,714
DPTO	282,585	30,000	34,332	0	0	0	346,917
DS	167,396	0	0	0	0	0	167,396
DU	1,940,569	120,000	136,745	0	0	0	2,197,314
TOTAL <N/A>	2,533,264	150,000	171,077	0	0	0	2,854,341
TOTAL 193353 1	2,533,264	150,000	171,077	0	0	0	2,854,341
TOTAL Project:	2,533,264	150,000	171,077	0	0	0	2,854,341

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FLP: TRANSIT
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ITEM NUMBER:193362 1 PROJECT DESCRIPTION:DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: EXAMINATION, DEVELOPMENT AND COORDINATION OF TECHNOLOGIES SUCH AS AUTOMATED PASSENGER COUNTI
NG SYSTEMS WHICH IMPROVE PLANNING TO MAXIMIZE RIDERSHIP. THIS PROJECT IS FUNDED BY THE FEDE
RAL TRANSIT ADMINISTRATION AND IS PARTICULARLY IMPORTANT TO THE 20 SMALL TRANSIT AGENCIES WH
O DO NOT HAVE THE RESOURCES TO EVALUATE AND IMPLEMENT THESE TOOLS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	266,413	55,800	30,000	0	0	0	352,213
DS	89,800	0	0	0	0	0	89,800
DU	1,464,634	223,200	123,600	0	0	0	1,811,434
TOTAL <N/A>	1,820,847	279,000	153,600	0	0	0	2,253,447
TOTAL 193362 1	1,820,847	279,000	153,600	0	0	0	2,253,447
TOTAL Project:	1,820,847	279,000	153,600	0	0	0	2,253,447

ITEM NUMBER:193367 1 PROJECT DESCRIPTION:COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: COMMUTER CHOICE TRAINING PROGRAM FOR LOCAL AGENCY SUPPORT ON ALTERNATIVE TRANSPORTATION PROJ
ECTS AND ADMINISTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,999	0	0	0	0	0	10,999
DPTO	1,465,192	130,000	130,002	130,000	130,000	130,000	2,115,194
DS	684,056	0	0	0	0	0	684,056
DU	225,369	0	0	0	0	0	225,369
TOTAL <N/A>	2,385,616	130,000	130,002	130,000	130,000	130,000	3,035,618
TOTAL 193367 1	2,385,616	130,000	130,002	130,000	130,000	130,000	3,035,618
TOTAL Project:	2,385,616	130,000	130,002	130,000	130,000	130,000	3,035,618

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FLP: TRANSIT
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ITEM NUMBER:193368 1 PROJECT DESCRIPTION:TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: TRANSPORTATION DEMAND MANAGEMENT (TDM) CLEARINGHOUSE PROVIDES ASSISTANCE AND SUPPORT FOR FDO
T DISTRICT AND LOCAL COMMUTER ASSISTANCE AGENCIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,028,641	155,000	155,000	155,000	155,000	155,000	2,803,641
DS	806,723	0	0	0	0	0	806,723
TOTAL <N/A>	2,835,364	155,000	155,000	155,000	155,000	155,000	3,610,364
TOTAL 193368 1	2,835,364	155,000	155,000	155,000	155,000	155,000	3,610,364
TOTAL Project:	2,835,364	155,000	155,000	155,000	155,000	155,000	3,610,364

ITEM NUMBER:408272 1 PROJECT DESCRIPTION:FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	19,512,683	17,425,536	4,335,011	4,994,211	5,153,037	51,420,478
TOTAL <N/A>	0	19,512,683	17,425,536	4,335,011	4,994,211	5,153,037	51,420,478
TOTAL 408272 1	0	19,512,683	17,425,536	4,335,011	4,994,211	5,153,037	51,420,478

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FLP: TRANSIT
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ITEM NUMBER:408272 2 PROJECT DESCRIPTION:FEDERAL INTERCITY TRANSPORTATION SUPPORT SECTION 5311 (F) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	842,155	0	0	0	3,427,189	4,269,344
DU	0	595,951	289,999	289,999	289,999	4,029,338	5,495,286
TOTAL <N/A>	0	1,438,106	289,999	289,999	289,999	7,456,527	9,764,630
TOTAL 408272 2	0	1,438,106	289,999	289,999	289,999	7,456,527	9,764,630
TOTAL Project:	0	20,950,789	17,715,535	4,625,010	5,284,210	12,609,564	61,185,108

ITEM NUMBER:408312 1 PROJECT DESCRIPTION:TRANSIT FACILITY DESIGN - MANUAL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	58,290	40,000	40,000	0	0	0	138,290
DS	48,927	0	0	0	0	0	48,927
DU	448,032	40,000	40,000	0	0	0	528,032
TOTAL <N/A>	555,249	80,000	80,000	0	0	0	715,249
TOTAL 408312 1	555,249	80,000	80,000	0	0	0	715,249
TOTAL Project:	555,249	80,000	80,000	0	0	0	715,249

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FLP: TRANSIT
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ITEM NUMBER:409486 1 PROJECT DESCRIPTION:FPTA CONFERENCES & TRAINING SESSIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: MIDYEAR AND ANNUAL CONFERENCES AND ROADEOS. FLORIDA PUBLIC TRANSPORTATION ASSOCIATION (FPTA)
EXPENSE CATEGORY CONTRACTED SERVICES 100777

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	413,000	32,500	32,500	32,500	32,500	32,500	575,500
TOTAL <N/A>	413,000	32,500	32,500	32,500	32,500	32,500	575,500
TOTAL 409486 1	413,000	32,500	32,500	32,500	32,500	32,500	575,500
TOTAL Project:	413,000	32,500	32,500	32,500	32,500	32,500	575,500

ITEM NUMBER:410874 1 PROJECT DESCRIPTION:TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: TECHNICAL ASSISTANCE FOR TRANSIT OPERATORS OF FLEET VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,312,981	277,353	233,500	233,500	233,500	233,500	4,524,334
DS	1,180,652	0	0	0	0	0	1,180,652
TOTAL <N/A>	4,493,633	277,353	233,500	233,500	233,500	233,500	5,704,986
TOTAL 410874 1	4,493,633	277,353	233,500	233,500	233,500	233,500	5,704,986
TOTAL Project:	4,493,633	277,353	233,500	233,500	233,500	233,500	5,704,986

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FLP: TRANSIT

ITEM NUMBER:411048 2 PROJECT DESCRIPTION:TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	3,492,879	0	0	0	0	0	3,492,879
DUCA	1,688,289	439	0	0	0	0	1,688,728
TOTAL <N/A>	5,181,168	439	0	0	0	0	5,181,607
TOTAL 411048 2	5,181,168	439	0	0	0	0	5,181,607
TOTAL Project:	5,181,168	439	0	0	0	0	5,181,607

ITEM NUMBER:412220 1 PROJECT DESCRIPTION:STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	40,000	0	0	0	0	0	40,000
DS	94,799	0	0	0	0	0	94,799
DU	529,197	0	0	0	0	0	529,197
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	3,444,583	300,000	600,000	300,000	300,000	300,000	5,244,583
TOTAL <N/A>	4,108,579	300,000	600,000	300,000	300,000	300,000	5,908,579
TOTAL 412220 1	4,108,579	300,000	600,000	300,000	300,000	300,000	5,908,579
TOTAL Project:	4,108,579	300,000	600,000	300,000	300,000	300,000	5,908,579

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ITEM NUMBER:414771 1 PROJECT DESCRIPTION:RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: RURAL TRANSPORTATION ASSISTANCE PROGRAM (RTAP) THIS IS A FEDERALLY MANDATED PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	3,280,759	151,000	168,798	150,000	150,000	150,000	4,050,557
DUCA	126,324	0	18,099	0	0	0	144,423
TOTAL <N/A>	3,407,083	151,000	186,897	150,000	150,000	150,000	4,194,980
TOTAL 414771 1	3,407,083	151,000	186,897	150,000	150,000	150,000	4,194,980
TOTAL Project:	3,407,083	151,000	186,897	150,000	150,000	150,000	4,194,980

ITEM NUMBER:414829 1 PROJECT DESCRIPTION:FL STATE UNIVERSITY URBAN PLANNING PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: DEPARTMENT OF URBAN AND REGIONAL PLANNING AT FSU WORKS ON SPECIAL TRANSIT PLANNING PROJECTS AT THE DIRECTION OF THE FLORIDA DOT TRANSIT OFFICE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	152,818	12,529	12,122	0	0	0	177,469
DS	44,138	0	0	0	0	0	44,138
DU	659,089	52,193	50,478	0	0	0	761,760
TOTAL <N/A>	856,045	64,722	62,600	0	0	0	983,367
TOTAL 414829 1	856,045	64,722	62,600	0	0	0	983,367
TOTAL Project:	856,045	64,722	62,600	0	0	0	983,367

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FLP: TRANSIT
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ITEM NUMBER:415929 1 PROJECT DESCRIPTION:AUTOMATED BUS STOP INVENTORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: AUTOMATED COLLECTION & STANDARDIZATION, ANALYSIS OF BUS STOP INVENTORY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	56,041	40,000	40,000	0	0	0	136,041
DS	26,000	0	0	0	0	0	26,000
DU	217,759	160,000	160,000	0	0	0	537,759
TOTAL <N/A>	299,800	200,000	200,000	0	0	0	699,800
TOTAL 415929 1	299,800	200,000	200,000	0	0	0	699,800
TOTAL Project:	299,800	200,000	200,000	0	0	0	699,800

ITEM NUMBER:416625 1 PROJECT DESCRIPTION:INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: KEY WEST-MIAMI OPERATING \$249,553, MIAMI-TAMPA VIA SEBRING OPERATING \$289,830, TAMPA-TALLAHA SSEE VIA NEW PORT RICHEY \$99,094, JACKSONVILLE TERMINAL RENOVATION \$32,366, TALLAHASSEE TERMINAL RENOVATION \$183,750, INTERIM RELOCATION MIAMI \$150,000,SENATE BILL 2070,JAX/GAIN CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	10,616,593	1,934,889	2,026,239	2,087,026	2,161,337	0	18,826,084
DU	13,286,897	2,470,491	2,577,292	2,752,704	2,846,985	0	23,934,369
DUCA	4,605,206	0	0	0	0	0	4,605,206
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	22,157,396	720,124	720,124	753,428	776,031	0	25,127,103
DS	8,342,059	0	0	0	0	0	8,342,059
DU	32,538,793	720,124	720,124	655,334	674,994	0	35,309,369
TOTAL <N/A>	91,546,944	5,845,628	6,043,779	6,248,492	6,459,347	0	116,144,190
TOTAL 416625 1	91,546,944	5,845,628	6,043,779	6,248,492	6,459,347	0	116,144,190
TOTAL Project:	91,546,944	5,845,628	6,043,779	6,248,492	6,459,347	0	116,144,190

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:416712 1 PROJECT DESCRIPTION:FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES TYPE OF WORK:PTO STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000
EXTRA DESCRIPTION: THIS PROJECT WILL ANALYZE TRANSIT AND OTHER DATA TO FINE THE REASONS BEHIND THE FACT THAT TR
ANSIT HAS BEEN GROWING FASTER IN FLORIDA THAN IN OTHER AREAS OF THE NATION, IN SPITE OF CONV
ENTIONAL WISDOM THAT IT SHOULD NOT. IDENTIFYING THE CAUSES WILL ASSIST THE DEPARTMENT IN FU
TURE POLICY DIRECTION SO THAT OUR ACTIVITIES WILL SUPPORT AND NOT HINDER TRANSIT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	522,486	45,078	53,174	0	0	0	620,738
DS	12,014	0	0	0	0	0	12,014
DU	2,337,977	180,302	212,685	0	0	0	2,730,964
TOTAL <N/A>	2,872,477	225,380	265,859	0	0	0	3,363,716
TOTAL 416712 1	2,872,477	225,380	265,859	0	0	0	3,363,716
TOTAL Project:	2,872,477	225,380	265,859	0	0	0	3,363,716

ITEM NUMBER:416786 6 PROJECT DESCRIPTION:STRATEGIC TRANSIT INVESTMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	0	0	0	100	0	100
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	100	0	1,000,100
TOTAL 416786 6	0	1,000,000	0	0	100	0	1,000,100
TOTAL Project:	0	1,000,000	0	0	100	0	1,000,100

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:416970 1 PROJECT DESCRIPTION:SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: THE DEPARTMENT AS THE RECIPIENT AND ADMINISTERING AGENCY FOR FEDERAL FUNDS DISTRIBUTED UNDER
49 USC, SECTION 5311, HAS CERTIFICATION, REPORTING AND OVERSIGHT RESPONSIBILITIES FOR COMPL
IANCE ON BEHALF OF TRANSIT AGENCIES THAT RECEIVE THESE FUNDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,554,538	100,000	100,000	100,000	100,000	0	2,954,538
DS	458,686	0	0	0	0	0	458,686
DU	80,000	100,000	100,000	100,000	100,000	0	480,000
DUCA	6,851	0	0	0	0	0	6,851
TOTAL <N/A>	3,100,075	200,000	200,000	200,000	200,000	0	3,900,075
TOTAL 416970 1	3,100,075	200,000	200,000	200,000	200,000	0	3,900,075
TOTAL Project:	3,100,075	200,000	200,000	200,000	200,000	0	3,900,075

ITEM NUMBER:418671 1 PROJECT DESCRIPTION:TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: INCLUDES EQUIPMENT AND OPERATIONAL SUPPORT CONTRACT WITH VOTRAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,590,012	697,732	793,954	697,732	697,732	697,732	7,174,894
DS	836,513	0	0	0	0	0	836,513
TOTAL <N/A>	4,426,525	697,732	793,954	697,732	697,732	697,732	8,011,407
TOTAL 418671 1	4,426,525	697,732	793,954	697,732	697,732	697,732	8,011,407
TOTAL Project:	4,426,525	697,732	793,954	697,732	697,732	697,732	8,011,407

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FLP: TRANSIT

ITEM NUMBER:418973 1 PROJECT DESCRIPTION:PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: THIS FEDERALLY FUNDED PROJECT PROVIDES A CONTINUM OF ACTIVITIES SUCH AS SEMINARS, LISTSERV,
WEBSITE, AND OTHER MEANS OF COMMUNICATION BETWEEN THE TRANSIT PLANNERS AT LOCAL GOVERNMENTS
WITHOUT WHICH MAY NOT OTHERWISE BE ABLE TO SHARE INFORMATION AND SOLVE PROBLEMS IN A VERY CO
ST EFFECTIVE MANNER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	270,523	25,093	25,429	0	0	0	321,045
DS	59,044	0	0	0	0	0	59,044
DU	1,495,172	100,370	101,713	0	0	0	1,697,255
TOTAL <N/A>	1,824,739	125,463	127,142	0	0	0	2,077,344
TOTAL 418973 1	1,824,739	125,463	127,142	0	0	0	2,077,344
TOTAL Project:	1,824,739	125,463	127,142	0	0	0	2,077,344

ITEM NUMBER:419242 1 PROJECT DESCRIPTION:TRANSIT MARKETING TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: PROVIDES TECHNICAL ASSISTANCE AND TRAINING IN THE AREA OF MARKETING SERVICES FOR FLORIDA TRA
NSIT SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,368,697	300,000	497,500	300,000	300,000	300,000	4,066,197
DS	254,039	0	0	0	0	0	254,039
TOTAL <N/A>	2,622,736	300,000	497,500	300,000	300,000	300,000	4,320,236
TOTAL 419242 1	2,622,736	300,000	497,500	300,000	300,000	300,000	4,320,236
TOTAL Project:	2,622,736	300,000	497,500	300,000	300,000	300,000	4,320,236

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:419265 1 PROJECT DESCRIPTION:NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: 2005 LEGISLATURE'S GROWTH MANAGEMENT BILL AMENDED SECTION 201.15, F.S. TO PROVIDE FUNDING FOR THE NEW STARTS PROGRAM. STARTING IN FY 05/06, SUPPORTS DESIGN & DEVELOPMENT OF RAIL TRANSIT AND BUS RAPID TRANSIT PROJECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	144,619,492	38,996,263	0	8,074,200	46,675,000	238,364,955
NSWR	0	66,212,954	1,356,600	0	703,800	8,479,600	76,752,954
TOTAL <N/A>	0	210,832,446	40,352,863	0	8,778,000	55,154,600	315,117,909
TOTAL 419265 1	0	210,832,446	40,352,863	0	8,778,000	55,154,600	315,117,909
TOTAL Project:	0	210,832,446	40,352,863	0	8,778,000	55,154,600	315,117,909

ITEM NUMBER:419400 1 PROJECT DESCRIPTION:RIDERSHIP BOARDING SOFTWARE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: INTERGRATION OF AM/PM PEAK SPLIT AND IMPROVED MODEL EFFICIENCY INTO THE TRANSIT BOARDING ESTIMATION AND SIMULATION TOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	179,870	0	0	0	0	0	179,870
DPTO	351,511	20,000	20,452	0	0	0	391,963
DS	19,996	0	0	0	0	0	19,996
DU	1,575,224	80,000	81,786	0	0	0	1,737,010
TOTAL <N/A>	2,126,601	100,000	102,238	0	0	0	2,328,839
TOTAL 419400 1	2,126,601	100,000	102,238	0	0	0	2,328,839
TOTAL Project:	2,126,601	100,000	102,238	0	0	0	2,328,839

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FLP: TRANSIT
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ITEM NUMBER:419954 1 PROJECT DESCRIPTION:TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
EXTRA DESCRIPTION: THE DEPARTMENT IS REQUIRED UNDER SECTION 341.061, F.S. AND 49 USC PART 659 TO ADOPT AND ADMINISTER STANDARDS FOR SAFETY AND SECURITY FOR FIXED GUIDEWAY SYSTEMS FINANCED BY STATE AND FEDERAL FUNDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,810,276	1,000,306	1,000,000	1,000,000	1,000,000	745,808	10,556,390
DS	145,137	0	0	0	0	0	145,137
DU	440,000	0	0	0	0	0	440,000
TOTAL <N/A>	6,395,413	1,000,306	1,000,000	1,000,000	1,000,000	745,808	11,141,527
TOTAL 419954 1	6,395,413	1,000,306	1,000,000	1,000,000	1,000,000	745,808	11,141,527
TOTAL Project:	6,395,413	1,000,306	1,000,000	1,000,000	1,000,000	745,808	11,141,527

ITEM NUMBER:421307 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: THIS PROJECT WILL PROVIDE AN IN-DEPTH EVALUATION OF THE COMMUTER ASSISTANCE PROGRAM EVALUATION AND PROVIDE RECOMMENDATIONS FOR POTENTIAL CHANGES AT THE LOCAL AND STATE LEVELS. SEQ02 FF Y17

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,087,766	300,000	240,145	150,000	150,000	150,000	2,077,911
DS	221,350	0	0	0	0	0	221,350
TOTAL <N/A>	1,309,116	300,000	240,145	150,000	150,000	150,000	2,299,261
TOTAL 421307 1	1,309,116	300,000	240,145	150,000	150,000	150,000	2,299,261
TOTAL Project:	1,309,116	300,000	240,145	150,000	150,000	150,000	2,299,261

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FLP: TRANSIT

ITEM NUMBER:421745 1 PROJECT DESCRIPTION:XEROX MACHINE MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: SEQ 01 BLACK & WHITE COPIER LEASE 368E CHARGED TO CC 941

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,548	10,277	10,277	10,277	10,277	10,277	151,933
TOTAL <N/A>	100,548	10,277	10,277	10,277	10,277	10,277	151,933
TOTAL 421745 1	100,548	10,277	10,277	10,277	10,277	10,277	151,933
TOTAL Project:	100,548	10,277	10,277	10,277	10,277	10,277	151,933

ITEM NUMBER:426622 2 PROJECT DESCRIPTION:SW CAPITAL COST OF CONTRACTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	63,465	0	0	0	0	0	63,465
DU	4,494,753	450,000	450,000	450,000	450,000	0	5,844,753
TOTAL <N/A>	4,558,218	450,000	450,000	450,000	450,000	0	5,908,218
TOTAL 426622 2	4,558,218	450,000	450,000	450,000	450,000	0	5,908,218
TOTAL Project:	4,558,218	450,000	450,000	450,000	450,000	0	5,908,218

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FLP: TRANSIT

ITEM NUMBER:428269 1 PROJECT DESCRIPTION:RURAL TRANSIT DATA BASE COLLECTION PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DU	646,058	78,944	90,001	55,000	0	0	870,003
TOTAL <N/A>	646,058	78,944	90,001	55,000	0	0	870,003
TOTAL 428269 1	646,058	78,944	90,001	55,000	0	0	870,003
TOTAL Project:	646,058	78,944	90,001	55,000	0	0	870,003

ITEM NUMBER:429248 1 PROJECT DESCRIPTION:TBEST IMPLEMENTATION AND EVALUATION GUIDELINES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	75,046	26,495	26,495	0	0	0	128,036
DU	300,179	103,980	103,980	0	0	0	508,139
TOTAL <N/A>	375,225	130,475	130,475	0	0	0	636,175
TOTAL 429248 1	375,225	130,475	130,475	0	0	0	636,175
TOTAL Project:	375,225	130,475	130,475	0	0	0	636,175

ITEM NUMBER:431111 1 PROJECT DESCRIPTION:COMMISSION FOR TRANS PORTATION DISADVANTAGED *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DU	141,000	12,500	25,000	12,500	12,500	12,500	216,000
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FLP: TRANSIT
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PHASE: CAPITAL / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY NOT AVAILABLE						
DU	7,590	0	0	0	0	0	0	7,590
TOTAL <N/A>	148,590	12,500	25,000	12,500	12,500	12,500	12,500	223,590
TOTAL 431111 1	148,590	12,500	25,000	12,500	12,500	12,500	12,500	223,590
TOTAL Project:	148,590	12,500	25,000	12,500	12,500	12,500	12,500	223,590

ITEM NUMBER:431112 1 PROJECT DESCRIPTION:RTAP PROGRAM FOR RURAL TRANSIT DRIVERS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY NOT AVAILABLE						
DU	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000
TOTAL <N/A>	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000
TOTAL 431112 1	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000
TOTAL Project:	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000

ITEM NUMBER:431524 1 PROJECT DESCRIPTION:TRANSIT DESIGN STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:		MANAGED BY FDOT						
DPTO	247,697	44,000	58,000	0	0	0	349,697	
DU	990,787	176,000	232,000	0	0	0	1,398,787	
TOTAL <N/A>	1,238,484	220,000	290,000	0	0	0	1,748,484	
TOTAL 431524 1	1,238,484	220,000	290,000	0	0	0	1,748,484	
TOTAL Project:	1,238,484	220,000	290,000	0	0	0	1,748,484	

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FLP: TRANSIT
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ITEM NUMBER:432273 1 PROJECT DESCRIPTION:OUTREACH COORDINATOR FOR FREIGHT LOGISTICS & PASSENGER OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL <N/A>	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL 432273 1	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL Project:	13,954	12,000	12,000	12,000	12,000	12,000	73,954

ITEM NUMBER:435210 1 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 1 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	1,704,114	230,818	0	0	0	0	1,934,932
DS	157,307	0	0	0	0	0	157,307
DU	13,600,499	1,850,144	0	0	0	0	15,450,643
TOTAL <N/A>	15,461,920	2,080,962	0	0	0	0	17,542,882
TOTAL 435210 1	15,461,920	2,080,962	0	0	0	0	17,542,882

ITEM NUMBER:435210 2 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 2 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	603,663	103,046	0	0	0	0	706,709
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DU	4,467,490	103,046	0	0	0	0	4,570,536
TOTAL <N/A>	5,071,153	206,092	0	0	0	0	5,277,245
TOTAL 435210 2	5,071,153	206,092	0	0	0	0	5,277,245

ITEM NUMBER:435210 3 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 3 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	325,574	74,872	0	0	0	0	400,446
DU	2,638,358	598,977	0	0	0	0	3,237,335
TOTAL <N/A>	2,963,932	673,849	0	0	0	0	3,637,781
TOTAL 435210 3	2,963,932	673,849	0	0	0	0	3,637,781

ITEM NUMBER:435210 4 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 4 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,061,373	388,100	0	0	0	0	3,449,473
DU	24,878,816	3,104,803	0	0	0	0	27,983,619
LF	1,580	0	0	0	0	0	1,580
TOTAL <N/A>	27,941,769	3,492,903	0	0	0	0	31,434,672
TOTAL 435210 4	27,941,769	3,492,903	0	0	0	0	31,434,672

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ITEM NUMBER:435210 5 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 5 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	388,395	113,901	0	0	0	0	502,296
DU	3,088,805	911,237	0	0	0	0	4,000,042
TOTAL <N/A>	3,477,200	1,025,138	0	0	0	0	4,502,338
TOTAL 435210 5	3,477,200	1,025,138	0	0	0	0	4,502,338

ITEM NUMBER:435210 6 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 6 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,230,718	267,831	0	0	0	0	1,498,549
DU	9,884,158	267,831	0	0	0	0	10,151,989
TOTAL <N/A>	11,114,876	535,662	0	0	0	0	11,650,538
TOTAL 435210 6	11,114,876	535,662	0	0	0	0	11,650,538

ITEM NUMBER:435210 7 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 7 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,175,423	301,703	0	0	0	0	1,477,126

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	DU	9,198,813	2,413,620	0	0	0	0	11,612,433
TOTAL <N/A>		10,374,236	2,715,323	0	0	0	0	13,089,559
TOTAL 435210 7		10,374,236	2,715,323	0	0	0	0	13,089,559

ITEM NUMBER:435210 8 PROJECT DESCRIPTION:5310 BUS PURCHASE CENTRAL OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	4,050,891	1,382,583	0	0	0	0	5,433,474
DU	30,075,338	11,060,633	0	0	0	0	41,135,971
TOTAL <N/A>	34,126,229	12,443,216	0	0	0	0	46,569,445
TOTAL 435210 8	34,126,229	12,443,216	0	0	0	0	46,569,445
TOTAL Project:	110,531,315	23,173,145	0	0	0	0	133,704,460

ITEM NUMBER:435809 1 PROJECT DESCRIPTION:FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	219,419	338,897	214,423	226,418	238,772	1,237,929
DU	0	1,241,223	1,452,132	857,692	905,671	955,089	5,411,807
TOTAL <N/A>	0	1,460,642	1,791,029	1,072,115	1,132,089	1,193,861	6,649,736
TOTAL 435809 1	0	1,460,642	1,791,029	1,072,115	1,132,089	1,193,861	6,649,736
TOTAL Project:	0	1,460,642	1,791,029	1,072,115	1,132,089	1,193,861	6,649,736

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ITEM NUMBER:435812 1 PROJECT DESCRIPTION:FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	105,974	210,288	160,000	40,000	40,000	40,000	596,262
DS	77,565	0	0	0	0	0	77,565
DU	423,901	841,148	640,000	160,000	160,000	160,000	2,385,049
TOTAL <N/A>	607,440	1,051,436	800,000	200,000	200,000	200,000	3,058,876
TOTAL 435812 1	607,440	1,051,436	800,000	200,000	200,000	200,000	3,058,876
TOTAL Project:	607,440	1,051,436	800,000	200,000	200,000	200,000	3,058,876

ITEM NUMBER:435813 1 PROJECT DESCRIPTION:EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	10	2,790	1,600	400	400	400	5,600
DU	40	11,160	6,400	1,600	1,600	1,600	22,400
TOTAL <N/A>	50	13,950	8,000	2,000	2,000	2,000	28,000
TOTAL 435813 1	50	13,950	8,000	2,000	2,000	2,000	28,000
TOTAL Project:	50	13,950	8,000	2,000	2,000	2,000	28,000

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ITEM NUMBER:438351 1 PROJECT DESCRIPTION:IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	137,079	5,199	5,258	0	0	0	147,536
DU	661,434	20,798	21,030	0	0	0	703,262
TOTAL <N/A>	798,513	25,997	26,288	0	0	0	850,798
TOTAL 438351 1	798,513	25,997	26,288	0	0	0	850,798
TOTAL Project:	798,513	25,997	26,288	0	0	0	850,798

ITEM NUMBER:438352 1 PROJECT DESCRIPTION:DEVELOPMENT OF TRANSIT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,185,307	213,480	176,329	150,000	150,000	150,000	2,025,116
DU	5,286,391	1,105,021	714,425	600,000	600,000	600,000	8,905,837
TOTAL <N/A>	6,471,698	1,318,501	890,754	750,000	750,000	750,000	10,930,953
TOTAL 438352 1	6,471,698	1,318,501	890,754	750,000	750,000	750,000	10,930,953
TOTAL Project:	6,471,698	1,318,501	890,754	750,000	750,000	750,000	10,930,953

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ITEM NUMBER:442762 1 PROJECT DESCRIPTION:PLANNING SUPPORT FOR AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DPTO	212,858	8,368	0	0	0	0	221,226
DU	740,573	22,330	0	0	0	0	762,903
TOTAL <N/A>	953,431	30,698	0	0	0	0	984,129
TOTAL 442762 1	953,431	30,698	0	0	0	0	984,129
TOTAL Project:	953,431	30,698	0	0	0	0	984,129

ITEM NUMBER:442834 1 PROJECT DESCRIPTION:TRANSIT PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	10,576	28,080	473,107	491,800	511,054	1,514,617
DU	0	1,329,140	228,719	1,892,426	1,967,199	2,044,215	7,461,699
TOTAL <N/A>	0	1,339,716	256,799	2,365,533	2,458,999	2,555,269	8,976,316
TOTAL 442834 1	0	1,339,716	256,799	2,365,533	2,458,999	2,555,269	8,976,316
TOTAL Project:	0	1,339,716	256,799	2,365,533	2,458,999	2,555,269	8,976,316

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ITEM NUMBER:446458 1 PROJECT DESCRIPTION:POLICY AND GUIDANCE DOCUMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873
TOTAL <N/A>	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873
TOTAL 446458 1	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873
TOTAL Project:	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873

ITEM NUMBER:447481 1 PROJECT DESCRIPTION:CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DUCA	0	129,267	0	0	0	0	129,267
TOTAL <N/A>	0	129,267	0	0	0	0	129,267
TOTAL 447481 1	0	129,267	0	0	0	0	129,267
TOTAL Project:	0	129,267	0	0	0	0	129,267

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ITEM NUMBER:449889 1 PROJECT DESCRIPTION: TRANSIT CORRIDOR DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DPTO				0	0	887,209	1,801,035	14,002,275
TOTAL <N/A>				0	0	887,209	1,801,035	16,690,519
TOTAL 449889 1				0	0	887,209	1,801,035	16,690,519
TOTAL Project:				0	0	887,209	1,801,035	16,690,519

ITEM NUMBER:449999 1 PROJECT DESCRIPTION:5311 CRRSSA ALLOCATION - CENTRAL OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DUCA				0	692,193	0	0	692,193
TOTAL <N/A>				0	692,193	0	0	692,193
TOTAL 449999 1				0	692,193	0	0	692,193
TOTAL Project:				0	692,193	0	0	692,193

ITEM NUMBER:452136 1 PROJECT DESCRIPTION:STATEWIDE 5310 BUS PRUCHASE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DPTO				0	1,401,772	7,568,427	4,524,342	4,660,072
TOTAL 452136 1				0	1,401,772	7,568,427	4,524,342	4,660,072
TOTAL Project:				0	1,401,772	7,568,427	4,524,342	22,954,487

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DU	0	13,806,719	36,789,318	36,194,735	37,280,578	38,398,995	162,470,345
TOTAL <N/A>	0	15,208,491	44,357,745	40,719,077	41,940,650	43,198,869	185,424,832
TOTAL 452136 1	0	15,208,491	44,357,745	40,719,077	41,940,650	43,198,869	185,424,832
TOTAL Project:	0	15,208,491	44,357,745	40,719,077	41,940,650	43,198,869	185,424,832

ITEM NUMBER:452433 1 PROJECT DESCRIPTION:SECTION 5310 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,998,449	0	0	0	0	1,998,449
DU	0	29,655,016	0	0	0	0	29,655,016
TOTAL <N/A>	0	31,653,465	0	0	0	0	31,653,465
TOTAL 452433 1	0	31,653,465	0	0	0	0	31,653,465
TOTAL Project:	0	31,653,465	0	0	0	0	31,653,465

ITEM NUMBER:452549 1 PROJECT DESCRIPTION:5339 RURAL BUS & FACILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742
TOTAL <N/A>	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742
TOTAL 452549 1	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742
TOTAL Project:	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742

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 ITEM NUMBER:454439 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 1 *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	4,954,831	0	0	0	4,954,831
TOTAL <N/A>	0	0	0	4,954,831	0	0	0	4,954,831
TOTAL 454439 1	0	0	0	4,954,831	0	0	0	4,954,831
TOTAL Project:	0	0	0	4,954,831	0	0	0	4,954,831

 ITEM NUMBER:454464 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 2 *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	74,320	0	0	0	74,320
TOTAL <N/A>	0	0	0	74,320	0	0	0	74,320
TOTAL 454464 1	0	0	0	74,320	0	0	0	74,320
TOTAL Project:	0	0	0	74,320	0	0	0	74,320

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ITEM NUMBER:454465 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 3 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	74,516	0	0	0	74,516
TOTAL <N/A>	0	0	0	74,516	0	0	0	74,516
TOTAL 454465 1	0	0	0	74,516	0	0	0	74,516
TOTAL Project:	0	0	0	74,516	0	0	0	74,516

ITEM NUMBER:454466 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 4 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	2,238,583	0	0	0	2,238,583
TOTAL <N/A>	0	0	0	2,238,583	0	0	0	2,238,583
TOTAL 454466 1	0	0	0	2,238,583	0	0	0	2,238,583
TOTAL Project:	0	0	0	2,238,583	0	0	0	2,238,583

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 ITEM NUMBER:454467 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 5 *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	1,276,906	0	0	0	1,276,906
TOTAL <N/A>	0	0	0	1,276,906	0	0	0	1,276,906
TOTAL 454467 1	0	0	0	1,276,906	0	0	0	1,276,906
TOTAL Project:	0	0	0	1,276,906	0	0	0	1,276,906

 ITEM NUMBER:454468 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 6 *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	2,456,653	0	0	0	2,456,653
TOTAL <N/A>	0	0	0	2,456,653	0	0	0	2,456,653
TOTAL 454468 1	0	0	0	2,456,653	0	0	0	2,456,653
TOTAL Project:	0	0	0	2,456,653	0	0	0	2,456,653

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:454469 1 PROJECT DESCRIPTION:5310 PROGAM-DISTRICT 7 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	1,341,721	0	0	0	1,341,721
TOTAL <N/A>	0	0	0	1,341,721	0	0	0	1,341,721
TOTAL 454469 1	0	0	0	1,341,721	0	0	0	1,341,721
TOTAL Project:	0	0	0	1,341,721	0	0	0	1,341,721

ITEM NUMBER:454470 1 PROJECT DESCRIPTION:5310 PROGRAM-SMALL URBAN & RURAL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	2,375,283	0	0	0	2,375,283
TOTAL <N/A>	0	0	0	2,375,283	0	0	0	2,375,283
TOTAL 454470 1	0	0	0	2,375,283	0	0	0	2,375,283
TOTAL Project:	0	0	0	2,375,283	0	0	0	2,375,283
TOTAL DIST: 99	816,483,913	363,546,031	184,152,527	106,836,764	119,344,778	180,864,947	1,771,228,960	

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FLP: INTERMODAL
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ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
EXTRA DESCRIPTION: FROM SPECIFIC APPROPRIATION 2099 PURCHASE SEAPORT TRADE DATA INFORMATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	69,945	0	0	0	0	0	69,945
TOTAL <N/A>	69,945	0	0	0	0	0	69,945
TOTAL 413821 1	69,945	0	0	0	0	0	69,945
TOTAL Project:	69,945	0	0	0	0	0	69,945

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	234,442	0	0	0	0	0	234,442
TOTAL <N/A>	234,442	0	0	0	0	0	234,442
TOTAL 428022 1	234,442	0	0	0	0	0	234,442
TOTAL Project:	234,442	0	0	0	0	0	234,442
TOTAL DIST: 99	304,387	0	0	0	0	0	304,387

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TRANSPORTATION DISADVANTAGED
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TDED	78,318,151	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	128,318,151
TDMC	4,958,701	0	0	0	0	0	4,958,701
TDTF	432,016,515	39,972,620	48,919,177	48,919,177	48,919,177	51,612,874	670,359,540
TD18	1,750,000	0	0	0	0	0	1,750,000
TD19	1,958,457	0	0	0	0	0	1,958,457
TD21	3,847,284	0	0	0	0	0	3,847,284
TOTAL <N/A>	614,515,088	52,972,620	61,919,177	61,919,177	61,919,177	64,612,874	917,858,113
TOTAL 432027 1	614,515,088	52,972,620	61,919,177	61,919,177	61,919,177	64,612,874	917,858,113
TOTAL Project:	614,515,088	52,972,620	61,919,177	61,919,177	61,919,177	64,612,874	917,858,113

ITEM NUMBER:432028 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TDTF	120,726	9,405	20,968	20,968	20,968	0	193,035
TOTAL <N/A>	120,726	9,405	20,968	20,968	20,968	0	193,035
TOTAL 432028 1	120,726	9,405	20,968	20,968	20,968	0	193,035
TOTAL Project:	120,726	9,405	20,968	20,968	20,968	0	193,035

ITEM NUMBER:432029 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TDTF	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641
TOTAL <N/A>	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641
TOTAL 432029 1	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641
TOTAL Project:	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641

FLORIDA DEPARTMENT OF TRANSPORTATION
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 TRANSPORTATION DISADVANTAGED
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 ITEM NUMBER:450822 2 PROJECT DESCRIPTION:GRANT PROGRAM FOR INNOVATIVE SERVICE DELIVERY - FY 2024 *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
TD24	4,919,949	0	0	0	0	0	4,919,949
TD25	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	4,919,949	3,000,000	0	0	0	0	7,919,949
TOTAL 450822 2	4,919,949	3,000,000	0	0	0	0	7,919,949
TOTAL Project:	4,919,949	3,000,000	0	0	0	0	7,919,949
TOTAL DIST: 99	694,128,318	61,436,904	66,170,380	66,170,380	66,170,380	66,174,338	1,020,250,700

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:193529 2 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRR	0	3,916,167	4,315,986	5,488,486	3,700,035	1,373,000	18,793,674
DDR	0	29,820	76,415	0	0	0	106,235
DIS	0	599,430	0	0	0	0	599,430
DL	0	6,913,161	6,913,161	6,913,161	6,913,161	6,913,161	34,565,805
DPTO	0	1,213,506	1,979,824	0	1,149,562	0	4,342,892
DS	0	310,033	1,203,730	0	0	0	1,513,763
FRA	0	37,369	0	0	0	0	37,369
GMR	0	1,577,853	0	0	0	0	1,577,853
LFB	0	8,492,857	0	0	0	0	8,492,857
SIWR	0	1,039,484	0	0	0	0	1,039,484
TOTAL <N/A>	0	24,129,680	14,489,116	12,401,647	11,762,758	8,286,161	71,069,362
TOTAL 193529 2	0	24,129,680	14,489,116	12,401,647	11,762,758	8,286,161	71,069,362

ITEM NUMBER:193529 5 PROJECT DESCRIPTION:INTERMODAL BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	0	18,288,662	0	0	0	0	18,288,662
DPTO	0	16,500,000	0	0	0	0	16,500,000
LFB	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	39,788,662	0	0	0	0	39,788,662
TOTAL 193529 5	0	39,788,662	0	0	0	0	39,788,662
TOTAL Project:	0	63,918,342	14,489,116	12,401,647	11,762,758	8,286,161	110,858,024

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:428336 1 PROJECT DESCRIPTION:RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	6,297,962	25,879	72,619	0	38,179,427	44,575,887
TOTAL <N/A>	0	6,297,962	25,879	72,619	0	38,179,427	44,575,887
TOTAL 428336 1	0	6,297,962	25,879	72,619	0	38,179,427	44,575,887
TOTAL Project:	0	6,297,962	25,879	72,619	0	38,179,427	44,575,887

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	109,096	520,253	0	0	0	0	629,349
TOTAL <N/A>	109,096	520,253	0	0	0	0	629,349
TOTAL 428490 2	109,096	520,253	0	0	0	0	629,349
TOTAL Project:	109,096	520,253	0	0	0	0	629,349

ITEM NUMBER:436014 1 PROJECT DESCRIPTION:QUIET ZONE IMPROVEMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,980	0	0	0	0	0	57,980

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FLORIDA RAIL ENTERPRISE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	20,312	3,031	0	0	0	0	23,343
	DPTO	4,433,301	0	0	0	0	0	4,433,301
	DS	4,023,725	0	0	0	0	0	4,023,725
	LF	4,156,347	0	0	0	0	0	4,156,347
	TRIP	428,670	0	0	0	0	0	428,670
TOTAL <N/A>		13,120,335	3,031	0	0	0	0	13,123,366
TOTAL 436014 1		13,120,335	3,031	0	0	0	0	13,123,366
TOTAL Project:		13,120,335	3,031	0	0	0	0	13,123,366

ITEM NUMBER:445083 1 PROJECT DESCRIPTION:FRE INSURANCE CLAIMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DPTO	954,372	367,128	18,500	0	0	0	1,340,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DPTO	320,000	0	0	0	0	0	320,000
	DS	3,262,000	0	0	0	0	0	3,262,000
TOTAL <N/A>		4,536,372	367,128	18,500	0	0	0	4,922,000
TOTAL 445083 1		4,536,372	367,128	18,500	0	0	0	4,922,000
TOTAL Project:		4,536,372	367,128	18,500	0	0	0	4,922,000
TOTAL DIST: 99		17,765,803	71,106,716	14,533,495	12,474,266	11,762,758	46,465,588	174,108,626

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MISCELLANEOUS

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ITEM NUMBER:190238 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION OF THE EEO PROGRAM (CMDP) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004
TOTAL <N/A>	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004
TOTAL 190238 1	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004
TOTAL Project:	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004

ITEM NUMBER:190247 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION FOR SUPPORTIVE SERVICES MGMT (DBE/SS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	0	0	667,848	667,848	667,848	667,848	2,671,392
TOTAL <N/A>	0	0	667,848	667,848	667,848	667,848	2,671,392

FEDERAL PROJECT NUMBER: D922 003 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	504,338	0	0	0	0	0	504,338
TOTAL D922 003 B	504,338	0	0	0	0	0	504,338

FEDERAL PROJECT NUMBER: D923 003 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	483,758	0	0	0	0	0	483,758
TOTAL D923 003 B	483,758	0	0	0	0	0	483,758

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FEDERAL PROJECT NUMBER: D924 004 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	0	852,036	0	0	0	0	0	852,036
TOTAL D924 004 B	0	852,036	0	0	0	0	0	852,036

FEDERAL PROJECT NUMBER: 0110 037 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	367,016	0	0	0	0	0	0	367,016
TOTAL 0110 037 G	367,016	0	0	0	0	0	0	367,016

FEDERAL PROJECT NUMBER: 0110 038 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	341,471	0	0	0	0	0	0	341,471
TOTAL 0110 038 G	341,471	0	0	0	0	0	0	341,471

FEDERAL PROJECT NUMBER: 0110 040 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	358,824	0	0	0	0	0	0	358,824
TOTAL 0110 040 G	358,824	0	0	0	0	0	0	358,824

FEDERAL PROJECT NUMBER: 0110 042 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	456,109	0	0	0	0	0	0	456,109
TOTAL 0110 042 G	456,109	0	0	0	0	0	0	456,109

FEDERAL PROJECT NUMBER: 0110 046 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	391,171	0	0	0	0	0	0	391,171
TOTAL 0110 046 G	391,171	0	0	0	0	0	0	391,171

FEDERAL PROJECT NUMBER: 0110 047 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	386,894	0	0	0	0	0	0	386,894
TOTAL 0110 047 G	386,894	0	0	0	0	0	0	386,894

FEDERAL PROJECT NUMBER: 0110 050 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	501,439	0	0	0	0	0	0	501,439
TOTAL 0110 050 G	501,439	0	0	0	0	0	0	501,439

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MISCELLANEOUS
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FEDERAL PROJECT NUMBER: 0110 051 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	489,964	0	0	0	0	0	489,964
TOTAL 0110 051 G	489,964	0	0	0	0	0	489,964

FEDERAL PROJECT NUMBER: 0110 052 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	433,983	0	0	0	0	0	433,983
TOTAL 0110 052 G	433,983	0	0	0	0	0	433,983

FEDERAL PROJECT NUMBER: 0110 053 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	498,821	0	0	0	0	0	498,821
TOTAL 0110 053 G	498,821	0	0	0	0	0	498,821

FEDERAL PROJECT NUMBER: 0110 054 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	139,880	0	0	0	0	0	139,880
SSM	361,299	0	0	0	0	0	361,299
TOTAL 0110 054 G	501,179	0	0	0	0	0	501,179

FEDERAL PROJECT NUMBER: 0110 055 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	500,000	0	0	0	0	0	500,000
TOTAL 0110 055 G	500,000	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: 0110 056 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	435,417	0	0	0	0	0	435,417
TOTAL 0110 056 G	435,417	0	0	0	0	0	435,417

FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	71,168	0	0	0	0	0	71,168
TOTAL 0110 057 G	71,168	0	0	0	0	0	71,168

FEDERAL PROJECT NUMBER: 0110 058 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	159,244	0	0	0	0	0	159,244

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MISCELLANEOUS

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TOTAL 0110 058 G	SSM	901,290	0	0	0	0	0	901,290
		1,060,534	0	0	0	0	0	1,060,534

FEDERAL PROJECT NUMBER: 0110 059 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 059 G	SSM	387,171	0	0	0	0	0	387,171
		387,171	0	0	0	0	0	387,171

FEDERAL PROJECT NUMBER: 0110 060 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	190,051	0	0	0	0	0	190,051
TOTAL 0110 060 G	SSM	301,601	0	0	0	0	0	301,601
		491,652	0	0	0	0	0	491,652

FEDERAL PROJECT NUMBER: 0110 061 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 061 G	SSM	649,000	0	0	0	0	0	649,000
		649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 063 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 063 G	SSM	649,000	0	0	0	0	0	649,000
		649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 065 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 065 G	SSM	637,608	0	0	0	0	0	637,608
		637,608	0	0	0	0	0	637,608

FEDERAL PROJECT NUMBER: 0110 069 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 069 G	SSM	624,132	0	0	0	0	0	624,132
		624,132	0	0	0	0	0	624,132

FEDERAL PROJECT NUMBER: 0110 070 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 070 G	SSM	499,842	0	0	0	0	0	499,842
		499,842	0	0	0	0	0	499,842

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FEDERAL PROJECT NUMBER: 0110 071 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	511,221	0	0	0	0	511,221
TOTAL	0110 071 G	511,221	0	0	0	0	511,221

FEDERAL PROJECT NUMBER: 0110 072 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	552,124	0	0	0	0	552,124
TOTAL	0110 072 G	552,124	0	0	0	0	552,124

FEDERAL PROJECT NUMBER: 0110 073 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	488,098	0	0	0	0	488,098
TOTAL	0110 073 G	488,098	0	0	0	0	488,098
TOTAL	190247 1	13,271,934	852,036	667,848	667,848	667,848	16,795,362
TOTAL	Project:	13,271,934	852,036	667,848	667,848	667,848	16,795,362

ITEM NUMBER:190265 1 PROJECT DESCRIPTION:OFFICE OF MOTOR CARRIER COMPLIANCE OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	218,100,674	0	0	0	0	218,100,674
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	68,017,794	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271
TOTAL	<N/A>	286,118,468	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271
							123,770,457
							341,871,131

FEDERAL PROJECT NUMBER: 9612 221 U

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	14,122,677	0	0	0	0	14,122,677
TOTAL	9612 221 U	14,122,677	0	0	0	0	14,122,677

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FEDERAL PROJECT NUMBER: 9712 221 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,260,089	0	0	0	0	0	28,260,089
TOTAL 9712 221 A	28,260,089	0	0	0	0	0	28,260,089

FEDERAL PROJECT NUMBER: 9812 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,092,455	0	0	0	0	0	16,092,455
MCSA	5,880,806	0	0	0	0	0	5,880,806
TOTAL 9812 001 A	21,973,261	0	0	0	0	0	21,973,261
TOTAL 190265 1	350,474,495	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271	406,227,158
TOTAL Project:	350,474,495	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271	406,227,158

ITEM NUMBER:190270 1 PROJECT DESCRIPTION:BOND GUARANTEE SURETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689
TOTAL <N/A>	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689
TOTAL 190270 1	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689
TOTAL Project:	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689

ITEM NUMBER:190968 1 PROJECT DESCRIPTION:WAREHOUSE ISSUES DISTRICTWIDE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,914,975	50,000	50,000	50,000	0	0	4,064,975
TOTAL <N/A>	3,914,975	50,000	50,000	50,000	0	0	4,064,975
TOTAL 190968 1	3,914,975	50,000	50,000	50,000	0	0	4,064,975
TOTAL Project:	3,914,975	50,000	50,000	50,000	0	0	4,064,975

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ITEM NUMBER:190970 1 PROJECT DESCRIPTION:CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,010,402,950	115,300,000	115,300,000	115,300,000	115,633,339	119,894,965	4,591,831,254
JTA	8,552,196	0	0	0	0	0	8,552,196
TDPD	68,656	5,000	5,000	5,000	5,000	5,000	93,656
TDTF	1,198,488	0	0	0	0	0	1,198,488
TOTAL <N/A>	4,020,222,290	115,305,000	115,305,000	115,305,000	115,638,339	119,899,965	4,601,675,594
TOTAL 190970 1	4,020,222,290	115,305,000	115,305,000	115,305,000	115,638,339	119,899,965	4,601,675,594
TOTAL Project:	4,020,222,290	115,305,000	115,305,000	115,305,000	115,638,339	119,899,965	4,601,675,594

ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,511	0	0	0	0	0	7,511
TOTAL <N/A>	7,511	0	0	0	0	0	7,511
TOTAL 191066 1	7,511	0	0	0	0	0	7,511
TOTAL Project:	7,511	0	0	0	0	0	7,511

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 ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				26,034	0	0	0	26,034
TOTAL <N/A>				26,034	0	0	0	26,034
TOTAL 191067 1				26,034	0	0	0	26,034
TOTAL Project:				26,034	0	0	0	26,034

 ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				77	0	0	0	77
TOTAL <N/A>				77	0	0	0	77
TOTAL 191130 1				77	0	0	0	77
TOTAL Project:				77	0	0	0	77

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	TDTF	40,316	0	0	0	0	0	40,316
TOTAL <N/A>	282,285,570	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	360,734,630
TOTAL 192272 1	282,285,570	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	360,734,630
TOTAL Project:	282,285,570	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	360,734,630

ITEM NUMBER: 424401 1 PROJECT DESCRIPTION: ITS TELECOMMUNICATION PROGRAM *NON-SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,519	0	0	0	0	0	4,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	17,613,023	2,378,947	0	0	0	0	19,991,970
DL	2,306,837	0	0	0	0	0	2,306,837
DS	7,556	0	0	0	0	0	7,556
TOTAL <N/A>	19,931,935	2,378,947	0	0	0	0	22,310,882
TOTAL 424401 1	19,931,935	2,378,947	0	0	0	0	22,310,882

ITEM NUMBER: 424401 2 PROJECT DESCRIPTION: ITS TELECOMMUNICATIONS SPECIAL PROJECTS - PHASE II, III & IIII *NON-SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	32,913,097	15,300,000	7,600,000	0	0	0	55,813,097
LF	304,577	0	0	0	0	0	304,577
TOTAL <N/A>	33,217,674	15,300,000	7,600,000	0	0	0	56,117,674
TOTAL 424401 2	33,217,674	15,300,000	7,600,000	0	0	0	56,117,674
TOTAL Project:	53,149,609	17,678,947	7,600,000	0	0	0	78,428,556

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ITEM NUMBER:403559 1 PROJECT DESCRIPTION:STATEWIDE CEI/CONSULTANT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	35,995	150,005	0	0	0	0	186,000
D	4,110,375	350,000	350,000	350,000	350,000	0	5,510,375
DC	63,284,716	2,132,811	1,327,900	1,247,900	1,247,900	1,247,900	70,489,127
DIH	13,795	25,000	0	0	0	0	38,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	13,143,515	506,336	240,946	233,138	224,902	224,902	14,573,739
LFB	1	0	0	0	0	0	1
TOTAL <N/A>	80,588,397	3,164,152	1,918,846	1,831,038	1,822,802	1,472,802	90,798,037
TOTAL 403559 1	80,588,397	3,164,152	1,918,846	1,831,038	1,822,802	1,472,802	90,798,037
TOTAL Project:	80,588,397	3,164,152	1,918,846	1,831,038	1,822,802	1,472,802	90,798,037

ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	275,097	0	0	0	0	0	275,097
TOTAL <N/A>	275,097	0	0	0	0	0	275,097
TOTAL 405778 1	275,097	0	0	0	0	0	275,097
TOTAL Project:	275,097	0	0	0	0	0	275,097

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ITEM NUMBER:405877 1 PROJECT DESCRIPTION:LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629
TOTAL <N/A>	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629
TOTAL 405877 1	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629
TOTAL Project:	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629

ITEM NUMBER:415064 3 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,715	0	0	0	0	0	2,715
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	137	5,000	10,000	0	0	0	15,137
TOTAL <N/A>	2,852	5,000	10,000	0	0	0	17,852

FEDERAL PROJECT NUMBER: ETDM 005 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	30,000	0	0	0	0	0	30,000
D	4,539	0	0	0	0	0	4,539
DC	26,219	0	0	0	0	0	26,219
EB	19,022,932	0	0	0	0	0	19,022,932
SA	23,079,812	0	800,000	0	0	0	23,879,812
TOTAL ETDM 005 A	42,163,502	0	800,000	0	0	0	42,963,502
TOTAL 415064 3	42,166,354	5,000	810,000	0	0	0	42,981,354

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ITEM NUMBER:415064 4 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 006 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	0	0	0	0	0	997,025	997,025
EB	1,775,491	0	0	0	0	0	1,775,491
SA	2,790,602	0	0	0	0	0	2,790,602
TOTAL ETDM 006 A	4,566,093	0	0	0	0	997,025	5,563,118
FEDERAL PROJECT NUMBER: ETDM 007 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EB	67,138	0	0	0	0	0	67,138
SA	1,975,919	1,336,923	184,620	481,000	481,000	0	4,459,462
TOTAL ETDM 007 A	2,043,057	1,336,923	184,620	481,000	481,000	0	4,526,600
FEDERAL PROJECT NUMBER: ETDM 009 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	19,743	0	0	0	0	0	19,743
TOTAL ETDM 009 A	19,743	0	0	0	0	0	19,743
FEDERAL PROJECT NUMBER: ETDM 010 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	4,449,669	0	0	0	0	0	4,449,669
TOTAL ETDM 010 A	4,449,669	0	0	0	0	0	4,449,669
FEDERAL PROJECT NUMBER: ETDM 011 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	524,817	175,000	185,211	175,000	175,000	175,000	1,410,028
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	174,963	0	0	0	0	0	174,963
TOTAL ETDM 011 A	699,780	175,000	185,211	175,000	175,000	175,000	1,584,991

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FEDERAL PROJECT NUMBER: ETDM 014 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	1,136,500	0	0	0	0	0	1,136,500
TOTAL ETDM 014 A	1,136,500	0	0	0	0	0	1,136,500

FEDERAL PROJECT NUMBER: ETDM 018 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	3,300,420	0	0	0	0	0	3,300,420
TOTAL ETDM 018 A	3,300,420	0	0	0	0	0	3,300,420

FEDERAL PROJECT NUMBER: ETDM 019 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	4,185,414	10,862,260	20,321,686	1,458,834	866,025	0	37,694,219
TOTAL ETDM 019 A	4,185,414	10,862,260	20,321,686	1,458,834	866,025	0	37,694,219
TOTAL 415064 4	20,400,676	12,374,183	20,691,517	2,114,834	1,522,025	1,172,025	58,275,260
TOTAL Project:	62,567,030	12,379,183	21,501,517	2,114,834	1,522,025	1,172,025	101,256,614

ITEM NUMBER:417230 1 PROJECT DESCRIPTION:LOCAL AREA NETWORK (LAN) SERVICE *NON-SIS*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	112,984,969	7,345,000	7,345,000	7,345,000	7,345,000	7,345,000	149,709,969
TOTAL <N/A>	112,984,969	7,345,000	7,345,000	7,345,000	7,345,000	7,345,000	149,709,969
TOTAL 417230 1	112,984,969	7,345,000	7,345,000	7,345,000	7,345,000	7,345,000	149,709,969

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ITEM NUMBER:417230 9 PROJECT DESCRIPTION:BSSO APPLICATION DEVELOPMENT AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	190,999,026	12,000,000	12,000,000	9,000,000	9,000,000	9,000,000	241,999,026
TOTAL <N/A>	190,999,026	12,000,000	12,000,000	9,000,000	9,000,000	9,000,000	241,999,026
TOTAL 417230 9	190,999,026	12,000,000	12,000,000	9,000,000	9,000,000	9,000,000	241,999,026
TOTAL Project:	541,348,878	36,713,820	36,713,820	33,713,820	33,713,820	33,713,820	715,917,978

ITEM NUMBER:419497 1 PROJECT DESCRIPTION:RESEARCH DC *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,431	0	0	0	0	0	2,431
TOTAL <N/A>	2,431	0	0	0	0	0	2,431
TOTAL 419497 1	2,431	0	0	0	0	0	2,431
TOTAL Project:	2,431	0	0	0	0	0	2,431

ITEM NUMBER:419692 1 PROJECT DESCRIPTION:STATEWIDE RADIO TOWER PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	4,277,391	0	0	0	0	0	4,277,391
DITS	1,188,682	0	0	0	0	0	1,188,682

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,500,000	0	0	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	715,537	0	0	0	0	0	715,537
TOTAL <N/A>	7,681,610	0	0	0	0	0	7,681,610

FEDERAL PROJECT NUMBER: ITS9 001 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,532	821	0	0	0	0	63,353
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IVH	6,640	0	0	0	0	0	6,640
TOTAL ITS9 001 A	69,172	821	0	0	0	0	69,993
TOTAL 419692 1	7,750,782	821	0	0	0	0	7,751,603
TOTAL Project:	7,750,782	821	0	0	0	0	7,751,603

ITEM NUMBER:424680 1 PROJECT DESCRIPTION:DATA CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	66,631,060	6,751,500	6,751,500	6,751,500	6,751,500	6,751,500	100,388,560
TOTAL <N/A>	66,631,060	6,751,500	6,751,500	6,751,500	6,751,500	6,751,500	100,388,560
TOTAL 424680 1	66,631,060	6,751,500	6,751,500	6,751,500	6,751,500	6,751,500	100,388,560

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ITEM NUMBER:424680 2 PROJECT DESCRIPTION:PORTAL WEB *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,733,400	1,000	1,000	1,000	1,000	1,000	6,738,400
TOTAL <N/A>	6,733,400	1,000	1,000	1,000	1,000	1,000	6,738,400
TOTAL 424680 2	6,733,400	1,000	1,000	1,000	1,000	1,000	6,738,400

ITEM NUMBER:424680 3 PROJECT DESCRIPTION:PRODUCTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,716,690	902,500	902,500	902,500	902,500	902,500	14,229,190
TOTAL <N/A>	9,716,690	902,500	902,500	902,500	902,500	902,500	14,229,190
TOTAL 424680 3	9,716,690	902,500	902,500	902,500	902,500	902,500	14,229,190

ITEM NUMBER:424680 4 PROJECT DESCRIPTION:PLAN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,992,851	500,500	500,500	250,500	250,500	250,500	5,745,351
TOTAL <N/A>	3,992,851	500,500	500,500	250,500	250,500	250,500	5,745,351
TOTAL 424680 4	3,992,851	500,500	500,500	250,500	250,500	250,500	5,745,351

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 ITEM NUMBER:424680 6 PROJECT DESCRIPTION:MAINTAIN & OPERATE *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,432,168	2,200	2,200	2,200	2,200	2,200	10,443,168
TOTAL <N/A>	10,432,168	2,200	2,200	2,200	2,200	2,200	10,443,168
TOTAL 424680 6	10,432,168	2,200	2,200	2,200	2,200	2,200	10,443,168

 ITEM NUMBER:424680 7 PROJECT DESCRIPTION:VOICE COMMUNICATION *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,628,402	700,500	700,500	700,500	700,500	700,500	23,130,902
TOTAL <N/A>	19,628,402	700,500	700,500	700,500	700,500	700,500	23,130,902
TOTAL 424680 7	19,628,402	700,500	700,500	700,500	700,500	700,500	23,130,902
TOTAL Project:	117,134,571	8,858,200	8,858,200	8,608,200	8,608,200	8,608,200	160,675,571

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ITEM NUMBER:428602 1 PROJECT DESCRIPTION:CASH MANAGEMENT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602
TOTAL <N/A>	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602
TOTAL 428602 1	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602
TOTAL Project:	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602

ITEM NUMBER:428658 4 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT DEPLOYMENT TO ALABAMA GULF OIL SPILL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DCA	73,759	0	0	0	0	0	73,759
TOTAL <N/A>	73,759	0	0	0	0	0	73,759
TOTAL 428658 4	73,759	0	0	0	0	0	73,759
TOTAL Project:	73,759	0	0	0	0	0	73,759

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ITEM NUMBER:429858 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING
EXTRA DESCRIPTION: SSM FUNDS ALLOCATION \$80K

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	0	331,208	331,208	331,208	331,208	1,324,832
TOTAL <N/A>	0	0	331,208	331,208	331,208	331,208	1,324,832
FEDERAL PROJECT NUMBER: D918 001 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,128	0	0	0	0	0	2,128
SSM	283,978	0	0	0	0	0	283,978
TOTAL D918 001 B	286,106	0	0	0	0	0	286,106
FEDERAL PROJECT NUMBER: D919 003 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	515,591	0	0	0	0	0	515,591
TOTAL D919 003 B	515,591	0	0	0	0	0	515,591
FEDERAL PROJECT NUMBER: D920 006 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	365,432	0	0	0	0	0	365,432
TOTAL D920 006 B	365,432	0	0	0	0	0	365,432
FEDERAL PROJECT NUMBER: D921 007 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	525,278	0	0	0	0	0	525,278
TOTAL D921 007 B	525,278	0	0	0	0	0	525,278
FEDERAL PROJECT NUMBER: D922 005 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	14,386	0	0	0	0	0	14,386
SSM	292,639	79,725	0	0	0	0	372,364
TOTAL D922 005 B	307,025	79,725	0	0	0	0	386,750

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FEDERAL PROJECT NUMBER: D923 009 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	724,412	0	0	0	0	724,412
TOTAL D923 009 B	0	724,412	0	0	0	0	724,412

FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	229,605	0	0	0	0	0	229,605

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	13,157	0	0	0	0	0	13,157
TOTAL 0110 057 G	242,762	0	0	0	0	0	242,762

FEDERAL PROJECT NUMBER: 0110 062 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	352,134	0	0	0	0	0	352,134
TOTAL 0110 062 G	352,134	0	0	0	0	0	352,134

FEDERAL PROJECT NUMBER: 0110 064 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33	0	0	0	0	0	33
SSM	414,434	0	0	0	0	0	414,434
TOTAL 0110 064 G	414,467	0	0	0	0	0	414,467

FEDERAL PROJECT NUMBER: 0110 066 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	440,090	0	0	0	0	0	440,090
TOTAL 0110 066 G	440,090	0	0	0	0	0	440,090

FEDERAL PROJECT NUMBER: 0110 068 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	302,510	0	0	0	0	0	302,510
TOTAL 0110 068 G	302,510	0	0	0	0	0	302,510
TOTAL 429858 1	3,751,395	804,137	331,208	331,208	331,208	331,208	5,880,364
TOTAL Project:	3,751,395	804,137	331,208	331,208	331,208	331,208	5,880,364

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 ITEM NUMBER:429862 2 PROJECT DESCRIPTION:NATIONAL SUMMER TRAINING INSTITUTE (NSTI) *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NSTI 012 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	100,000	0	0	0	0	100,000
TOTAL NSTI 012 A	0	100,000	0	0	0	0	100,000
TOTAL 429862 2	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

 ITEM NUMBER:431424 1 PROJECT DESCRIPTION:FRICITION & PAVEMENT PERFORMANCE EVALUATION *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,259	0	0	0	0	0	2,259
TOTAL <N/A>	2,259	0	0	0	0	0	2,259
TOTAL 431424 1	2,259	0	0	0	0	0	2,259
TOTAL Project:	2,259	0	0	0	0	0	2,259

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 ITEM NUMBER:431425 1 PROJECT DESCRIPTION:PRODUCER ASSESSMENT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	92,343	0	0	0	0	0	92,343
TOTAL <N/A>	92,343	0	0	0	0	0	92,343
TOTAL 431425 1	92,343	0	0	0	0	0	92,343
TOTAL Project:	92,343	0	0	0	0	0	92,343

 ITEM NUMBER:431426 1 PROJECT DESCRIPTION:RESEARCH *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	74,997	0	0	0	0	0	74,997
TOTAL <N/A>	74,997	0	0	0	0	0	74,997
TOTAL 431426 1	74,997	0	0	0	0	0	74,997
TOTAL Project:	74,997	0	0	0	0	0	74,997

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 ITEM NUMBER:431427 1 PROJECT DESCRIPTION:POST CONSTRUCTION MAINTENANCE *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				31,075	0	0	0	31,075
TOTAL <N/A>				31,075	0	0	0	31,075
TOTAL 431427 1				31,075	0	0	0	31,075
TOTAL Project:				31,075	0	0	0	31,075

 ITEM NUMBER:431428 1 PROJECT DESCRIPTION:QUALIFIED PRODUCTS LIST (QPL) VERIFICATION *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				883	0	0	0	883
TOTAL <N/A>				883	0	0	0	883
TOTAL 431428 1				883	0	0	0	883
TOTAL Project:				883	0	0	0	883

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ITEM NUMBER:433144 6 PROJECT DESCRIPTION:SAFETY INITIATIVE-TARGET ZERO BEHAVIORAL CAMPAIGN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: PHASE 32- TARGET ZERO BEHAVIORAL CAMPAIGN-EVALUATION PHASE 82- TARGET ZERO BEHAVIORAL CAMPAI
GN-ADVERTISING PHASE 93- TARGET ZERO BEHAVIORAL CAMPAIGN-PROMO MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D922 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	591,492	0	0	0	0	0	591,492
TOTAL D922 002 B	591,492	0	0	0	0	0	591,492

FEDERAL PROJECT NUMBER: D922 007 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	265,999	0	109,928	0	0	0	375,927
TOTAL D922 007 B	265,999	0	109,928	0	0	0	375,927

FEDERAL PROJECT NUMBER: D923 001 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	6,991,247	2,390,855	0	0	0	0	9,382,102
TOTAL D923 001 B	6,991,247	2,390,855	0	0	0	0	9,382,102
TOTAL 433144 6	7,848,738	2,390,855	109,928	0	0	0	10,349,521
TOTAL Project:	7,848,738	2,390,855	109,928	0	0	0	10,349,521

ITEM NUMBER:433486 2 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,246	0	0	0	0	0	26,246
TOTAL <N/A>	26,246	0	0	0	0	0	26,246
TOTAL 433486 2	26,246	0	0	0	0	0	26,246
TOTAL Project:	26,246	0	0	0	0	0	26,246

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ITEM NUMBER:437985 1 PROJECT DESCRIPTION:WORK PROGRAM INTEGRATION INITIATIVE - PROJECT/TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860
TOTAL <N/A>	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860
TOTAL 437985 1	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860
TOTAL Project:	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860

ITEM NUMBER:438969 1 PROJECT DESCRIPTION:FLORIDA PALM (PLANNING, ACCOUNTING AND LEDGER MANAGEMENT)- TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:IN-HOUSE SYSTEM DEVELOPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762
TOTAL <N/A>	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762
TOTAL 438969 1	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762
TOTAL Project:	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762

ITEM NUMBER:440937 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,877,004	3,855,271	2,121,575	2,121,575	2,000,000	2,000,000	18,975,425

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ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	146,880	170,000	170,000	170,000	170,000	170,000	996,880
TOTAL <N/A>	146,880	170,000	170,000	170,000	170,000	170,000	996,880
TOTAL 441747 1	146,880	170,000	170,000	170,000	170,000	170,000	996,880
TOTAL Project:	146,880	170,000	170,000	170,000	170,000	170,000	996,880

ITEM NUMBER:443870 1 PROJECT DESCRIPTION:SYSTEM OF ENGAGEMENT - GEOGRAPHIC INFORMATION SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330
TOTAL <N/A>	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330
TOTAL 443870 1	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330
TOTAL Project:	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330

ITEM NUMBER:443887 1 PROJECT DESCRIPTION: CONNECTED AND AUTOMATED VEHICLES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	562,500	562,500	562,500	562,500	2,250,000

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	1,500,000	562,500	562,500	562,500	562,500	3,750,000	
TOTAL <N/A>	0	1,500,000	1,125,000	1,125,000	1,125,000	1,125,000	6,000,000	
TOTAL 443887 1	0	1,500,000	1,125,000	1,125,000	1,125,000	1,125,000	6,000,000	
TOTAL Project:	0	1,500,000	1,125,000	1,125,000	1,125,000	1,125,000	6,000,000	

ITEM NUMBER:444085 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,184,446	581,500	581,500	581,500	0	0	4,928,946	
TOTAL <N/A>	3,184,446	581,500	581,500	581,500	0	0	4,928,946	
TOTAL 444085 1	3,184,446	581,500	581,500	581,500	0	0	4,928,946	
TOTAL Project:	3,184,446	581,500	581,500	581,500	0	0	4,928,946	

ITEM NUMBER:444216 1 PROJECT DESCRIPTION:SURVEYING AND MAPPING SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	14,427,619	2,803,656	2,803,656	2,803,656	0	0	22,838,587	
TOTAL <N/A>	14,427,619	2,803,656	2,803,656	2,803,656	0	0	22,838,587	
TOTAL 444216 1	14,427,619	2,803,656	2,803,656	2,803,656	0	0	22,838,587	

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ITEM NUMBER:444216 2 PROJECT DESCRIPTION:STATEWIDE TOPOGRAPHICAL MAPPING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	463,669	1,000,000	536,331	500,000	500,000	500,000	3,500,000
TOTAL <N/A>	463,669	1,000,000	536,331	500,000	500,000	500,000	3,500,000
TOTAL 444216 2	463,669	1,000,000	536,331	500,000	500,000	500,000	3,500,000
TOTAL Project:	14,891,288	3,803,656	3,339,987	3,303,656	500,000	500,000	26,338,587

ITEM NUMBER:444309 1 PROJECT DESCRIPTION:ADMINISTRATIVE LEASE AGREEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273
TOTAL <N/A>	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273
TOTAL 444309 1	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273
TOTAL Project:	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273

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ITEM NUMBER:444983 1 PROJECT DESCRIPTION:TRANSPORTATION TECHNOLOGY SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459
TOTAL <N/A>	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459
TOTAL 444983 1	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459
TOTAL Project:	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459

ITEM NUMBER:445361 1 PROJECT DESCRIPTION:CAV PROJECTS DEPLOYMENT SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	675,097	0	175,000	175,000	175,000	175,000	1,375,097
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	33,285	0	0	0	0	0	33,285
TOTAL <N/A>	708,382	0	175,000	175,000	175,000	175,000	1,408,382
TOTAL 445361 1	708,382	0	175,000	175,000	175,000	175,000	1,408,382
TOTAL Project:	708,382	0	175,000	175,000	175,000	175,000	1,408,382

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ITEM NUMBER:446698 1 PROJECT DESCRIPTION:CRASH ANALYSIS AND REPORTING (CAR) REWRITE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DC	748	749,252	350,000	350,000	400,000	400,000	2,250,000	
TOTAL <N/A>	748	749,252	350,000	350,000	400,000	400,000	2,250,000	

FEDERAL PROJECT NUMBER: D920 004 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
HSP	1,789,725	0	0	0	0	0	1,789,725	
TOTAL D920 004 B	1,789,725	0	0	0	0	0	1,789,725	
TOTAL 446698 1	1,790,473	749,252	350,000	350,000	400,000	400,000	4,039,725	

ITEM NUMBER:446698 2 PROJECT DESCRIPTION:SKID HAZARD REPORTING (SHR) REWRITE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D920 005 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSS	41,303	0	0	0	0	0	41,303	
HSP	334,286	0	0	0	0	0	334,286	
TOTAL D920 005 B	375,589	0	0	0	0	0	375,589	

FEDERAL PROJECT NUMBER: D921 006 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSS	99,074	0	0	0	0	0	99,074	
DC	25,828	139,172	82,500	82,500	82,500	82,500	495,000	
TOTAL D921 006 B	124,902	139,172	82,500	82,500	82,500	82,500	594,074	
TOTAL 446698 2	500,491	139,172	82,500	82,500	82,500	82,500	969,663	
TOTAL Project:	2,290,964	888,424	432,500	432,500	482,500	482,500	5,009,388	

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	5,130,042	0	0	0	0	0	5,130,042
TOTAL	<N/A>	8,130,042	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	23,130,042
TOTAL	450749 1	8,130,042	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	23,130,042
TOTAL	Project:	8,130,042	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	23,130,042

ITEM NUMBER:451425 1 PROJECT DESCRIPTION:MONARCH BUTTERFLY CONSERVATION AGREEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DEM	27,360	12,180	12,180	12,180	12,180	88,260
TOTAL	<N/A>	27,360	12,180	12,180	12,180	12,180	88,260
TOTAL	451425 1	27,360	12,180	12,180	12,180	12,180	88,260
TOTAL	Project:	27,360	12,180	12,180	12,180	12,180	88,260

ITEM NUMBER:452070 1 PROJECT DESCRIPTION:WORKFORCE MARKETING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	660,000	0	0	0	0	660,000
	DC	600,000	1,000,000	1,000,000	1,000,000	1,000,000	5,600,000
TOTAL	<N/A>	1,260,000	1,000,000	1,000,000	1,000,000	1,000,000	6,260,000
TOTAL	452070 1	1,260,000	1,000,000	1,000,000	1,000,000	1,000,000	6,260,000
TOTAL	Project:	1,260,000	1,000,000	1,000,000	1,000,000	1,000,000	6,260,000

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ITEM NUMBER:452198 1 PROJECT DESCRIPTION:ELECTRIC VEHICLE DCFV NEVI DEPLOYMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFEV	0	11,700,000	0	0	0	0	11,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFEV	0	9,971,195	81,585,251	42,185,251	42,185,251	42,185,251	218,112,199
TOTAL <N/A>	0	21,671,195	81,585,251	42,185,251	42,185,251	42,185,251	229,812,199
TOTAL 452198 1	0	21,671,195	81,585,251	42,185,251	42,185,251	42,185,251	229,812,199
TOTAL Project:	0	21,671,195	81,585,251	42,185,251	42,185,251	42,185,251	229,812,199

ITEM NUMBER:452409 1 PROJECT DESCRIPTION:MONARCH BREEDING HABITAT ON FDOT ROW *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	42,320	42,280	38,873	31,529	0	0	155,002
TOTAL <N/A>	42,320	42,280	38,873	31,529	0	0	155,002
TOTAL 452409 1	42,320	42,280	38,873	31,529	0	0	155,002
TOTAL Project:	42,320	42,280	38,873	31,529	0	0	155,002

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ITEM NUMBER:452410 1 PROJECT DESCRIPTION:PANTHER PROGRAMMATIC APPROACH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	387,052	0	0	0	387,052
TOTAL <N/A>	0	0	387,052	0	0	0	387,052
TOTAL 452410 1	0	0	387,052	0	0	0	387,052
TOTAL Project:	0	0	387,052	0	0	0	387,052

ITEM NUMBER:452411 1 PROJECT DESCRIPTION:LINEAR RESOURCE DOCUMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 452411 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

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ITEM NUMBER:453138 1 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT - IOWA STRUCTURAL COLLAPSE (EMAC) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLEM	9,019	26,131	0	0	0	0	35,150
TOTAL <N/A>	9,019	26,131	0	0	0	0	35,150
TOTAL 453138 1	9,019	26,131	0	0	0	0	35,150
TOTAL Project:	9,019	26,131	0	0	0	0	35,150

ITEM NUMBER:453180 1 PROJECT DESCRIPTION:DATA INFRASTRUCTURE MODERNIZATION - DIMM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,294,791	3,697,259	519,770	0	0	0	5,511,820
TOTAL <N/A>	1,294,791	3,697,259	519,770	0	0	0	5,511,820
TOTAL 453180 1	1,294,791	3,697,259	519,770	0	0	0	5,511,820
TOTAL Project:	1,294,791	3,697,259	519,770	0	0	0	5,511,820

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ITEM NUMBER:453295 1 PROJECT DESCRIPTION:KEEP AMERICA BEAUTIFUL - S/W AFFILIATE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	800,000	800,000	0	0	0	0	1,600,000
TOTAL <N/A>	800,000	800,000	0	0	0	0	1,600,000
TOTAL 453295 1	800,000	800,000	0	0	0	0	1,600,000
TOTAL Project:	800,000	800,000	0	0	0	0	1,600,000

ITEM NUMBER:453440 1 PROJECT DESCRIPTION:USER ACCESS FOR VARIOUS STATEWIDE LICENSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	130,409	134,554	141,954	149,762	157,998	157,998	872,675
TOTAL <N/A>	130,409	134,554	141,954	149,762	157,998	157,998	872,675
TOTAL 453440 1	130,409	134,554	141,954	149,762	157,998	157,998	872,675
TOTAL Project:	130,409	134,554	141,954	149,762	157,998	157,998	872,675

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 ITEM NUMBER:453507 1 PROJECT DESCRIPTION:STATEWIDE PAVEMENT PERFORMANCE (PPM) PROGRAM *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000
TOTAL <N/A>	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000
TOTAL 453507 1	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000
TOTAL Project:	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000

 ITEM NUMBER:453509 1 PROJECT DESCRIPTION:EMERGING TECHNOLOGIES SUPPORT SERVICES *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	600,000	600,000	0	0	0	0	1,200,000
TOTAL <N/A>	600,000	600,000	0	0	0	0	1,200,000
TOTAL 453509 1	600,000	600,000	0	0	0	0	1,200,000
TOTAL Project:	600,000	600,000	0	0	0	0	1,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT

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MISCELLANEOUS
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ITEM NUMBER:453593 8 PROJECT DESCRIPTION:NHTSA-HIGHWAY SAFETY-405G GRANT(NON-MOTORIZED SAFETY)-SAFETY OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL <N/A>	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL 453593 8	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL Project:	0	37,347,000	37,347,000	37,347,000	37,347,000	37,347,000	186,735,000

ITEM NUMBER:453595 1 PROJECT DESCRIPTION:INSPECTION & VERIFICATION SAMPLING TESTING OF OUT-OF-STATE MINES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	0	0	70,000	70,000	70,000	70,000	280,000
TOTAL <N/A>	0	0	70,000	70,000	70,000	70,000	280,000
TOTAL 453595 1	0	0	70,000	70,000	70,000	70,000	280,000
TOTAL Project:	0	0	70,000	70,000	70,000	70,000	280,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:453603 1 PROJECT DESCRIPTION:SMO- RADIATION SAFETY PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	35,000	35,000	35,000	35,000	35,000	175,000
TOTAL <N/A>	0	35,000	35,000	35,000	35,000	35,000	175,000
TOTAL 453603 1	0	35,000	35,000	35,000	35,000	35,000	175,000
TOTAL Project:	0	35,000	35,000	35,000	35,000	35,000	175,000

ITEM NUMBER:453772 1 PROJECT DESCRIPTION:CALIBRATION & REPAIR SERVICES FOR NUCLEAR DENSITY GAUGE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	0	10,000	10,000	10,000	10,000	40,000
TOTAL <N/A>	0	0	10,000	10,000	10,000	10,000	40,000
TOTAL 453772 1	0	0	10,000	10,000	10,000	10,000	40,000
TOTAL Project:	0	0	10,000	10,000	10,000	10,000	40,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:453928 2 PROJECT DESCRIPTION:NHTSA-HWY SAFETY-405I GRANT(DRIVER & OFFICER SAFETY EDU) SAFETY OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL <N/A>	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL 453928 2	0	1,000	1,000	1,000	1,000	1,000	5,000

ITEM NUMBER:453928 3 PROJECT DESCRIPTION:NHTSA - HIGHWAY SAFETY - 405E GRANT (DISTRACTED DRIVING) SAFETY OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL <N/A>	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL 453928 3	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL Project:	0	3,000	3,000	3,000	3,000	3,000	15,000

ITEM NUMBER:454121 1 PROJECT DESCRIPTION:ETDM DEPARTMENT OF STATE (DOS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACSA	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	300,000	300,000	600,000
TOTAL 454121 1	0	0	0	0	300,000	300,000	600,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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MISCELLANEOUS
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ITEM NUMBER:454121 3 PROJECT DESCRIPTION:ETDM FLORIDA DEPT OF COMMERCE ADVPAY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	100,000	150,000	50,000	50,000	50,000	400,000
TOTAL <N/A>	0	100,000	150,000	50,000	50,000	50,000	400,000
TOTAL 454121 3	0	100,000	150,000	50,000	50,000	50,000	400,000

ITEM NUMBER:454121 4 PROJECT DESCRIPTION:ETDM FLORIDA WILDLIFE CONSERVATION (FWC) REIM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	0	0	0	292,809	292,809	585,618
TOTAL <N/A>	0	0	0	0	292,809	292,809	585,618
TOTAL 454121 4	0	0	0	0	292,809	292,809	585,618
TOTAL Project:	0	100,000	150,000	50,000	642,809	642,809	1,585,618

ITEM NUMBER:454123 1 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	150,000	450,000	150,000	150,000	150,000	1,050,000
TOTAL <N/A>	0	150,000	450,000	150,000	150,000	150,000	1,050,000
TOTAL 454123 1	0	150,000	450,000	150,000	150,000	150,000	1,050,000

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MISCELLANEOUS
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ITEM NUMBER:454123 3 PROJECT DESCRIPTION:ETDM SOUTH FL WATER MANAGEMENT (SFWMD) ADVPAY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 020 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	50,000	50,000	50,000	50,000	50,000	50,000	300,000
TOTAL ETDM 020 A	50,000	50,000	50,000	50,000	50,000	50,000	300,000
TOTAL 454123 3	50,000	50,000	50,000	50,000	50,000	50,000	300,000

ITEM NUMBER:454123 4 PROJECT DESCRIPTION:ETDM SOUTHWEST FL WATER MANAGEMENT (SWFWMD) ADVPAY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	0	0	200,000	200,000	200,000	200,000	800,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	200,000	800,000
TOTAL 454123 4	0	0	200,000	200,000	200,000	200,000	800,000

ITEM NUMBER:454123 5 PROJECT DESCRIPTION:ETDM SUWAUNEE RIVER WATER MANAGEMENT (SRWMD) ADVPAY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 021 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	10,000	20,000	10,000	10,000	10,000	10,000	70,000
TOTAL ETDM 021 A	10,000	20,000	10,000	10,000	10,000	10,000	70,000
TOTAL 454123 5	10,000	20,000	10,000	10,000	10,000	10,000	70,000
TOTAL Project:	60,000	220,000	710,000	410,000	410,000	410,000	2,220,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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ITEM NUMBER:454151 1 PROJECT DESCRIPTION:ETDM U.S. ARMY CORPS OF ENGINEERS (USACE) ADVPAY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	0	0	650,000	650,000	650,000	1,950,000
TOTAL <N/A>	0	0	0	650,000	650,000	650,000	1,950,000
TOTAL 454151 1	0	0	0	650,000	650,000	650,000	1,950,000

ITEM NUMBER:454151 2 PROJECT DESCRIPTION:ETDM U.S. FISH & WILDLIFE SERVICE (USFWS) ADVPAY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	0	968,416	968,416	968,416	968,416	3,873,664
TOTAL <N/A>	0	0	968,416	968,416	968,416	968,416	3,873,664
TOTAL 454151 2	0	0	968,416	968,416	968,416	968,416	3,873,664

ITEM NUMBER:454151 3 PROJECT DESCRIPTION:ETDM U.S. FOREST SERVICE (USFS) REIM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	13,500	13,500	6,750	6,750	6,750	47,250
TOTAL <N/A>	0	13,500	13,500	6,750	6,750	6,750	47,250
TOTAL 454151 3	0	13,500	13,500	6,750	6,750	6,750	47,250

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MISCELLANEOUS
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 ITEM NUMBER:454151 4 PROJECT DESCRIPTION:ETDM U.S. ENVIRONMENTAL PROTECTION (USEPA) ADVPAY *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 454151 4	0	0	0	0	0	350,000	350,000
TOTAL Project:	0	13,500	981,916	1,625,166	1,625,166	1,975,166	6,220,914

 ITEM NUMBER:454664 1 PROJECT DESCRIPTION:UNIVERSITY OF CENTRAL FLORIDA-BICYCLIST AND PEDESTRIAN SAFETY *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D924 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,030	0	0	0	0	450,030
TOTAL D924 005 B	0	450,030	0	0	0	0	450,030
TOTAL 454664 1	0	450,030	0	0	0	0	450,030
TOTAL Project:	0	450,030	0	0	0	0	450,030

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MISCELLANEOUS
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 ITEM NUMBER:454665 1 PROJECT DESCRIPTION:FLORIDA STATE UNIVERSITY,FAMU-FSU COLLEGE OF ENG LANE DEPARTURE SAFETY *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D924 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	405,424	0	0	0	0	405,424
TOTAL D924 006 B	0	405,424	0	0	0	0	405,424
TOTAL 454665 1	0	405,424	0	0	0	0	405,424
TOTAL Project:	0	405,424	0	0	0	0	405,424

 ITEM NUMBER:454666 1 PROJECT DESCRIPTION:UNIVERSITY OF FLORIDA LANE DEPARTURE SAFETY *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D924 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	277,979	0	0	0	0	277,979
TOTAL D924 007 B	0	277,979	0	0	0	0	277,979
TOTAL 454666 1	0	277,979	0	0	0	0	277,979
TOTAL Project:	0	277,979	0	0	0	0	277,979

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 OFFICE OF WORK PROGRAM
 STIP REPORT
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 MISCELLANEOUS
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 ITEM NUMBER:454667 1 PROJECT DESCRIPTION:UNIVERSITY OF SOUTH FLORIDA SPEEDING,AGGRESSIVE & IMPAIRED DRIVING *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D924 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSS	0	379,962	0	0	0	0	379,962
TOTAL D924 008 B	0	379,962	0	0	0	0	0	379,962
TOTAL 454667 1	0	379,962	0	0	0	0	0	379,962
TOTAL Project:	0	379,962	0	0	0	0	0	379,962
TOTAL DIST: 99	14,620,299,941	2,347,753,345	2,302,687,065	2,232,095,160	2,223,472,388	2,225,227,936	25,951,535,835	
GRAND TOTAL	23,887,770,451	6,007,596,109	4,483,023,661	4,144,434,099	4,467,495,506	10,634,153,465	53,624,473,291	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

DATE RUN: 07/01/2024
 TIME RUN: 10.24.00
 MBRSTIP-2

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 External
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FUND	2025	2026	2027	2028	ALL YEARS
DCA DEPT OF COMMUNITY AFFAIRS	0	0	0	0	73,759
FLEM FL DIV OF EMERGENCY MANAGEMENT	26,131	0	0	0	35,150
TDDR TRANS DISADV - DDR USE	3,000,000	3,000,000	3,000,000	3,000,000	46,964,243
TDED TRANS DISADV TRUST FUND - \$10M	10,000,000	10,000,000	10,000,000	10,000,000	128,318,151
TDTF TRANS DISADV - TRUST FUND	45,436,904	53,170,380	53,170,380	53,170,380	766,070,982

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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Federal
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FUND	2025	2026	2027	2028	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	15,762,104	28,232,181	31,939,369	17,813,075	110,280,471
ACBZ ADVANCE CONSTRUCTION (BRTZ)	11,407,511	6,289,748	2,750,233	6,896,534	48,524,600
ACFP AC FREIGHT PROG (NFP)	5,211,707	2,600,465	2,885,297	2,980,302	29,914,264
ACNP ADVANCE CONSTRUCTION NHPP	114,698,100	50,776,655	35,626,451	275,607,424	2,481,725,790
ACPR AC - PROTECT GRANT PGM	14,956,655	4,000,335	4,535,935	23,669,805	151,078,078
ACSA ADVANCE CONSTRUCTION (SA)	11,670,760	22,851,009	4,019,000	4,019,000	57,391,626
ACSS ADVANCE CONSTRUCTION (SS,HSP)	9,139,146	2,409,962	37,324,474	37,324,474	143,066,121
ARPA AMERICAN RESCUE PLAN ACT	0	0	0	0	5,130,042
COOP COOPERATIVE AGREEMENTS - FHWA	0	0	0	0	64,435
DFTA FED PASS-THROUGH \$ FROM FTA	18,288,662	0	0	0	18,288,662
DU STATE PRIMARY/FEDERAL REIMB	99,275,053	86,751,112	54,008,999	55,629,269	556,109,634
DUCA TRANSIT CARES/CRRSAA ACT	905,249	18,099	0	0	7,350,018
EB EQUITY BONUS	0	0	0	0	21,378,340
FEMA FED EMERGENCY MGT AGENCY	0	0	0	0	78,879
FLAP FEDERAL LANDS ACCESS PROGRAM	4,052,062	2,000,000	2,000,000	2,000,000	12,052,062
FRA FEDERAL RAILROAD ADMINISTRATN	37,369	0	0	0	37,369
GFBR GEN FUND BRIDGE REPAIR/REPLACE	812,350	9,984,845	0	0	52,348,259
GFBZ GENERAL FUND BRIDGE OFF-SYSTEM	825,451	0	0	0	8,726,411
GFEV GEN. FUND EVEHICLE CHARG. PGM	21,671,195	81,585,251	42,185,251	42,185,251	229,812,199
GFNP NP FEDERAL RELIEF GENERAL FUND	666	0	0	0	666
HP FEDERAL HIGHWAY PLANNING	24,068,244	18,303,302	15,908,303	14,438,604	208,235,658
HPAC HP (AC/REGULAR)	0	0	0	0	192,128
HR FEDERAL HIGHWAY RESEARCH	25,518,512	15,510,224	12,676,057	12,676,057	150,780,232
HSP SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	30,168,492
HSPT SAFETY EDUCATIONAL-TRANSFERRED	17,344,159	10,109,928	10,000,000	10,000,000	106,507,537
MCSA MOTOR CARRIER SAFETY - 80/20	0	0	0	0	6,230,806
NFPD NAT FREIGHT PGM-DISCRETIONARY	15,820	180,009,420	0	0	180,025,240
NHAC NH (AC/REGULAR)	0	0	0	0	3,750,021
NHTS NATIONAL HWY TRAFFIC SAFETY	65,117,410	65,000,000	65,000,000	65,000,000	554,946,066
PL METRO PLAN (85% FA; 15% OTHER)	8,324,335	0	0	0	8,324,335
PLH PUBLIC LANDS HIGHWAY	1,899,095	2,353	0	0	1,901,448
PROT PROTECT GRANT PROGRAM	0	0	0	0	1,299,706
RED REDISTR. OF FA (SEC 1102F)	53,405,847	0	0	0	53,405,847
RHH RAIL HIGHWAY X-INGS - HAZARD	2,103,547	1,323,555	1,323,555	1,323,555	7,397,767
SA STP, ANY AREA	1,436,923	984,620	481,000	481,000	37,529,454
SE STP, ENHANCEMENT	0	0	0	0	326,944
SIBF FEDERAL FUNDED SIB	35,000,000	50,000,000	50,000,000	50,000,000	185,000,000
SR2E SAFE ROUTES - EITHER	0	0	0	0	3,011,264
SR2N SAFE ROUTES NON-INFRASTRUCTURE	0	0	0	0	244,770
SR2S SAFE ROUTES - INFRASTRUCTURE	0	0	0	0	100,000
SR2T SAFE ROUTES - TRANSFER	2,447,757	1,828,139	204,263	318,908	6,832,611
SSM FED SUPPORT SERVICES/MINORITY	1,756,173	999,056	999,056	999,056	22,270,004
TCP FUEL TAX COMPLIANCE PROJECT	153,594	0	0	0	487,275
TSM TRANSPORT SYSTEMS MANAGEMENT	437,440	150,000	150,000	150,000	7,599,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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FUND SUMMARY
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FUND	2025	2026	2027	2028	ALL YEARS
FEDR FEDERAL RESEARCH ACTIVITIES	0	19,677	0	0	2,034,117
IVH INTELLIGENT VEHICLE HIWAY SYST	0	0	0	0	3,464,937
PLHD PUBLIC LANDS HIGHWAY DISCR	525,000	0	0	0	525,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FUND SUMMARY

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 Local
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FUND	2025	2026	2027	2028	ALL YEARS
DL LOCAL FUNDS - PTO - BUDGETED	6,913,161	6,913,161	6,913,161	6,913,161	36,872,642
LF LOCAL FUNDS	25,000	25,000	25,000	25,000	66,839,237
LFB LOCAL FUNDS BUDGET	215,533,075	0	0	0	215,533,076
PKLF LOCAL SUPPORT FOR TURNPIKE	0	0	0	0	237,533

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FUND	2025	2026	2027	2028	ALL YEARS
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BNBR AMENDMENT 4 BONDS (BRIDGES)	54,595,789	111,057	1	0	54,706,847
BNIR INTRASTATE R/W & BRIDGE BONDS	6,169,637	17,351,870	0	0	23,521,507
LFBN LOCAL TO RESERVE BNDS BUDGET	681,555	0	0	0	681,555

FLORIDA DEPARTMENT OF TRANSPORTATION
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FUND SUMMARY

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State 100%
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FUND	2025	2026	2027	2028	ALL YEARS
ART ARTERIAL HIGHWAYS PROGRAMS	12,949,776	21,762,126	42,900,379	48,794,352	258,206,633
ARTW ARTERIAL WIDENING PROGRAM	789,121	14,479,950	20,000,000	20,000,000	75,269,071
BRP STATE BRIDGE REPLACEMENT	754,564	0	0	0	754,564
BRRP STATE BRIDGE REPAIR & REHAB	11,707,173	7,000,000	7,000,000	7,000,000	39,991,109
BRRR BRIDGE REPAIR RAILROADS	3,916,167	4,315,986	5,488,486	3,700,035	18,793,674
D UNRESTRICTED STATE PRIMARY	2,168,265,857	2,170,591,582	2,167,684,440	2,161,545,676	25,443,753,341
DC STATE PRIMARY PE CONSULTANTS	57,859,668	42,049,167	41,028,197	40,208,197	612,277,759
DDR DISTRICT DEDICATED REVENUE	3,029,820	3,076,415	3,000,000	3,000,000	78,888,603
DEM ENVIRONMENTAL MITIGATION	2,029,595	3,122,334	5,700,000	6,000,000	22,953,804
DER EMERGENCY RELIEF - STATE FUNDS	71,208,003	0	0	0	71,208,003
DI ST. - S/W INTER/INTRASTATE HWY	107,859,502	106,345,219	80,306,033	54,883,006	628,958,153
DIH STATE IN-HOUSE PRODUCT SUPPORT	16,043,053	7,007,500	6,738,000	6,153,000	177,072,618
DIS STRATEGIC INTERMODAL SYSTEM	49,965,538	15,713,639	0	0	426,819,712
DITS STATEWIDE ITS - STATE 100%	47,683,500	33,980,194	27,975,279	51,378,753	684,255,145
DPTO STATE - PTO	100,985,033	157,974,416	183,214,076	144,538,781	1,251,075,574
DRA REST AREAS - STATE 100%	4,772,268	1,847,279	2,959,901	13,369,901	28,169,250
DS STATE PRIMARY HIGHWAYS & PTO	2,202,668	1,418,046	0	0	165,356,474
DWS WEIGH STATIONS - STATE 100%	10,808,757	2,432,138	1,419,980	4,462,532	110,109,397
EM18 GAA EARMARKS FY 2018	0	0	0	0	500,000
EM20 GAA EARMARKS FY 2020	0	0	0	0	750,000
FCO PRIMARY/FIXED CAPITAL OUTLAY	0	0	0	0	3,814,302
FINC FINANCING CORP	3,432,000	3,955,731	252,044	0	7,639,775
GMR GROWTH MANAGEMENT FOR SIS	112,233,218	8,832,103	23,943,091	16,053,961	1,032,480,773
GRTR FY2024 SB106 TRAIL NETWORK	50,421,556	0	0	0	52,421,556
GR13 GENERAL REVENUE FOR FY2013 GAA	0	0	0	0	460,548
GR17 GENERAL REVENUE FOR FY2017 GAA	0	0	0	0	254,167
MFF MOVING FLORIDA FOWARD	560,703,113	114,105,539	87,214,695	0	762,023,347
NSTP NEW STARTS TRANSIT PROGRAM	144,619,492	38,996,263	0	8,074,200	238,364,955
NSWR 2015 SB2514A-NEW STARTS TRANST	66,212,954	1,356,600	0	703,800	76,752,954
PKED 2012 SB1998-TURNPIKE FEEDER RD	294,695	0	0	0	1,579,674
POED 2012 SB1998-SEAPORT INVESTMENT	12,297,000	10,000,000	10,000,000	10,000,000	142,120,043
PORB PORT FUNDS RETURNED FROM BONDS	31,666	18,053	24,525	10,536	171,456
PORT SEAPORTS	25,508,923	50,497,422	50,000,000	50,000,000	888,621,503
RBRP REIMBURSABLE BRP FUNDS	11,204,109	5,000,000	5,000,000	5,000,000	31,204,109
SAFE SECURE AIRPORTS FOR FL ECONOMY	385,109	367,925	367,925	367,925	3,240,677
SCRC SCOP FOR RURAL COMMUNITIES	509,087	9,742,935	9,000,000	9,000,000	37,252,022
SIWR 2015 SB2514A-STRATEGIC INT SYS	33,823,137	25,709,344	40,459,249	37,366,409	447,923,745
SPN PROCEED FROM SPONSOR AGREEMENT	345,103	0	0	0	1,138,867
STED 2012 SB1998-STRATEGIC ECON COR	50,941,403	41,880,780	103,817,634	139,925,849	374,887,663
TDMC TD M-CORR S.338.2278,F.S.	0	0	0	0	4,958,701
TDPD TD PAYROLL REDIST D FUNDS	5,000	5,000	5,000	5,000	93,656
TD18 TD COMMISSION EARMARKS FY 2018	0	0	0	0	1,750,000
TD19 TD COMMISSION EARMARKS FY 2019	0	0	0	0	1,958,457
TD21 TD COMMISSION EARMARKS FY 2021	0	0	0	0	3,847,284
TD24 TD COMMISSION EARMARKS FY 2024	0	0	0	0	4,919,949
TD25 TD COMMISSION EARMARKS FY 2025	3,000,000	0	0	0	3,000,000

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		=====					
		State 100%					
		=====					
TLWR	2015 SB2514A-TRAIL NETWORK	7,037,010	1,433,573	8,530,976	551,976	18,641,338	
TRIP	TRANS REGIONAL INCENTIVE PROGM	6,297,962	25,879	72,619	0	45,004,557	

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SIB
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FUND	2025	2026	2027	2028	ALL YEARS
SIB1 STATE INFRASTRUCTURE BANK	100,000,000	109,876,763	100,000,000	100,000,000	409,876,763

FLORIDA DEPARTMENT OF TRANSPORTATION
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FUND SUMMARY

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Toll/Turnpike
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FUND	2025	2026	2027	2028	ALL YEARS
DIRT STATE FUNDS (DIRS) ON TPK	0	0	0	0	2,001
DSBB ORLANDO-ORANGE CO. EXPR. SYS.	0	0	0	0	2,500,000
DSBC GARCON POINT BRIDGE	0	0	0	0	1,469,876
DSBD I-95 EXPRESS LANES	0	0	0	0	2,703,050
DSBT TURNPIKE/REIMBURSED BY TOLL	0	0	0	0	104,989,317
DSBW WEKIVA PARKWAY	0	0	0	0	2,339
DSB0 UNALLOCATED TO FACILITY	2,801,000	2,800,000	2,800,000	2,800,000	16,321,674
DSB1 SKYWAY	317,638	57,638	57,638	57,638	6,112,526
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	173,953	38,953	38,953	38,953	4,165,788
DSB3 PINELLAS BAYWAY	80,000	0	0	0	4,136,436
DSB4 MIAMI-DADE EXPRESSWAY AUTH.	0	0	0	0	11,497,565
DSB5 BEELINE EXPRESSWAY	0	0	0	0	1,062,797
DSB6 TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	7,374,883
DSB7 MID-BAY BRIDGE AUTHORITY	0	0	0	0	4,989,279
DSB9 NAVARRE BRIDGE	0	0	0	0	130,876
JTA JAX TRANSIT AUTHTY NON-PASSTHR	0	0	0	0	8,552,196
PKBD TURNPIKE MASTER BOND FUND	273,517,253	41,210,026	21,263,417	41,093,395	1,308,571,842
PKCA TURNPIKE CONTROLLED ACCESS	0	0	0	0	6,850
PKM1 TURNPIKE TOLL MAINTENANCE	98,670,564	99,710,044	106,124,457	118,994,287	1,626,793,589
PKYI TURNPIKE IMPROVEMENT	311,381,463	126,094,465	104,041,405	121,417,246	2,095,575,626
PKYO TURNPIKE TOLL COLLECTION/OPER.	428,401,947	389,942,579	384,575,154	386,014,962	5,748,369,896
PKYR TURNPIKE RENEWAL & REPLACEMENT	118,143,617	74,610,647	42,995,897	157,052,520	935,509,598
TMBC GARCON POINT BRIDGE	116,000	116,000	100,000	100,000	920,049
TMBD I-95 EXPRESS LANES	63,120	63,120	100,000	100,000	699,760
TMBG I-75 ML TOLL MAINTENANCE	63,120	63,120	100,000	100,000	844,334
TMBI PALMETTO ML TOLL MAINTENANCE	78,900	78,900	100,000	100,000	819,425
TMBW WEKIVA PARKWAY TOLL MAINT	101,000	101,000	100,000	100,000	502,000
TM01 SUNSHINE SKYWAY	456,460	457,660	422,660	425,543	6,658,426
TM02 EVERGLADES PARKWAY	151,129	151,129	141,129	141,143	3,984,363
TM03 PINELLAS BAYWAY	120,000	120,000	100,000	100,000	1,078,081
TM07 MID-BAY BRIDGE AUTHORITY	132,000	132,000	100,000	100,000	1,150,487
TM10 SAWGRASS EXPRESSWAY	0	0	0	0	1,226,785
TOBC GARCON POINT BRIDGE	0	0	0	0	1,853,361
TOBD I-95 EXPRESS LANES	8,000	8,000	8,000	8,000	17,521,721
TOBF I-595	0	0	0	0	2,409,337
TOBG I-75 ML TOLL OPERATIONS	27,475	27,475	27,475	27,475	5,317,349
TOBH I-4 ML TOLL OPERATIONS	0	0	0	0	5,504,264
TOBI PALMETTO ML TOLL OPERATIONS	0	0	0	0	2,309,125
TOBJ I-295 EXPRESS LANES-OPERATING	0	0	0	0	1,219,320
TOBK TAMPA BAY EXP LANES OPERATING	0	0	0	0	25,875
TOBW WEKIVA PARKWAY TOLL OPERATIONS	9,600	9,600	9,600	9,600	2,669,157
TO01 SUNSHINE SKYWAY	0	0	0	0	9,438,894
TO02 EVERGLADES PARKWAY	0	0	0	0	5,525,860
TO03 PINELLAS BAYWAY	0	0	0	0	6,062,834
TO04 MIAMI-DADE EXPRESSWAY AUTH.	0	0	0	0	85,998,426
TO05 BEELINE EAST	0	0	0	0	300,082

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		Toll/Turnpike				
		=====				
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	15,239,796
TO07	MID-BAY BRIDGE AUTHORITY	122	0	0	0	6,986,684
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GRAND TOTAL		6,007,596,109	4,483,023,661	4,144,434,099	4,467,495,506	53,624,473,291