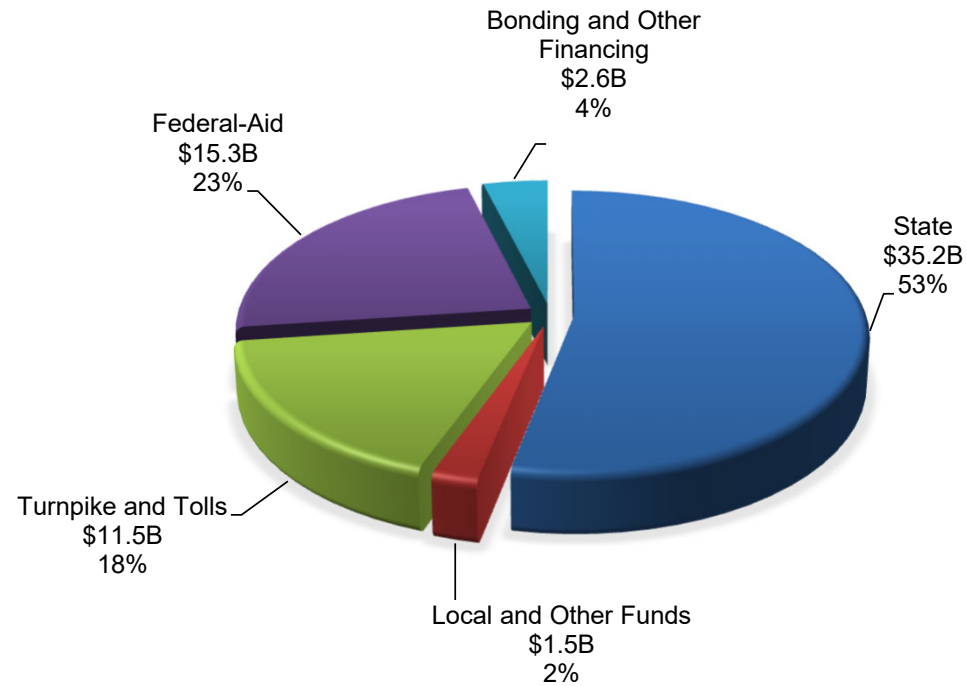


FLORIDA DEPARTMENT OF TRANSPORTATION TOTAL FUNDING BY SOURCE FY 2026 - 2030

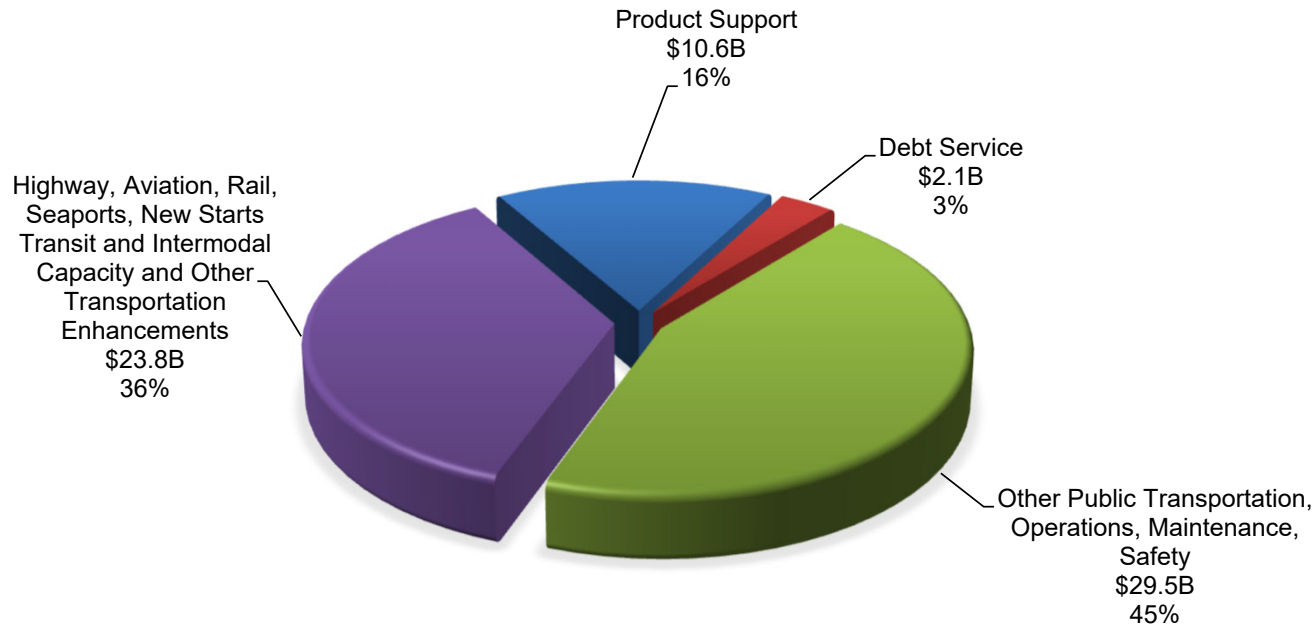


TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$66.1B

FLORIDA DEPARTMENT OF TRANSPORTATION

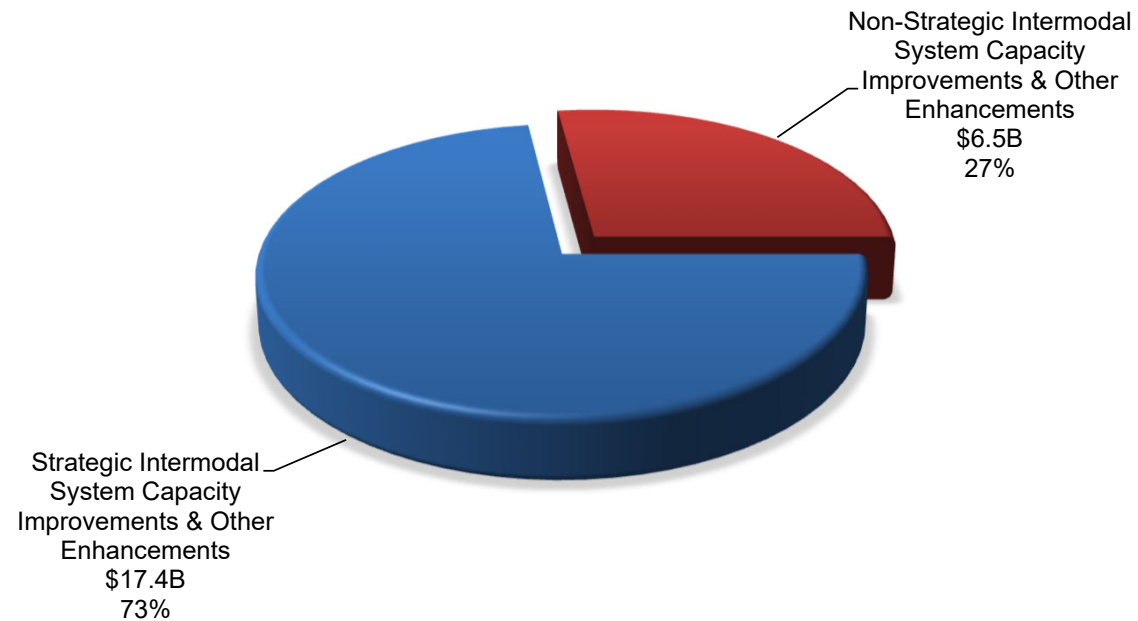
TOTAL FUNDING BY PLANNED USE

FY 2026 - 2030



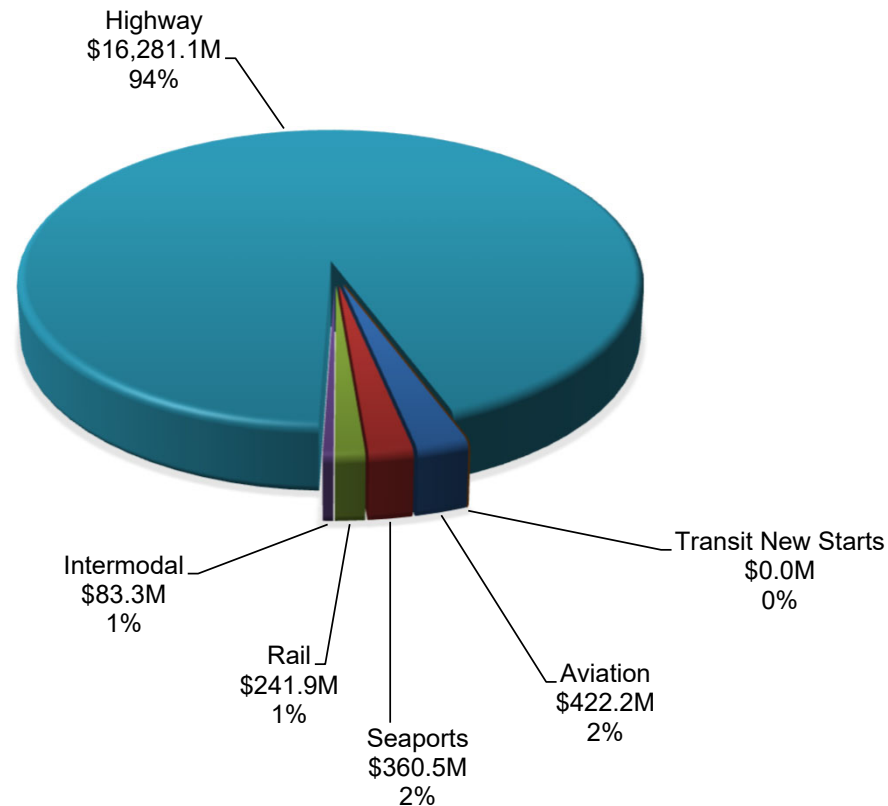
TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$66.1B

**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL CAPACITY IMPROVEMENT & OTHER ENHANCEMENTS
FY 2026 - 2030**



TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$23.8B

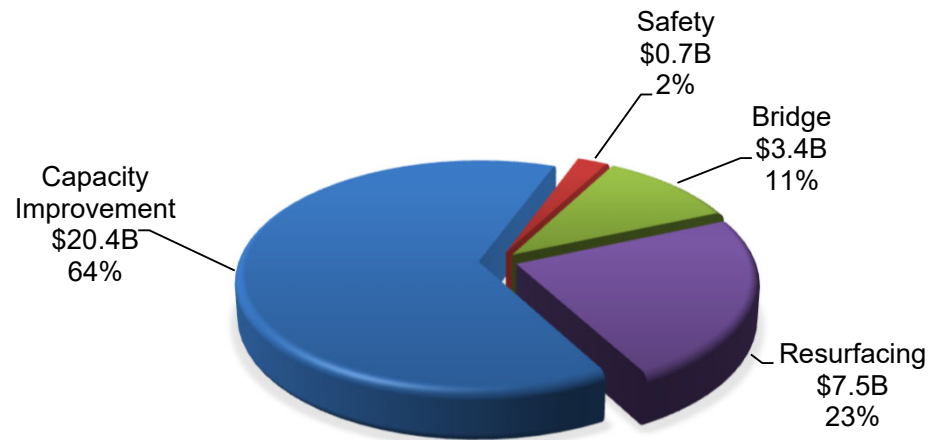
FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM CAPACITY IMPROVEMENT & OTHER ENHANCEMENTS FY 2026 - 2030



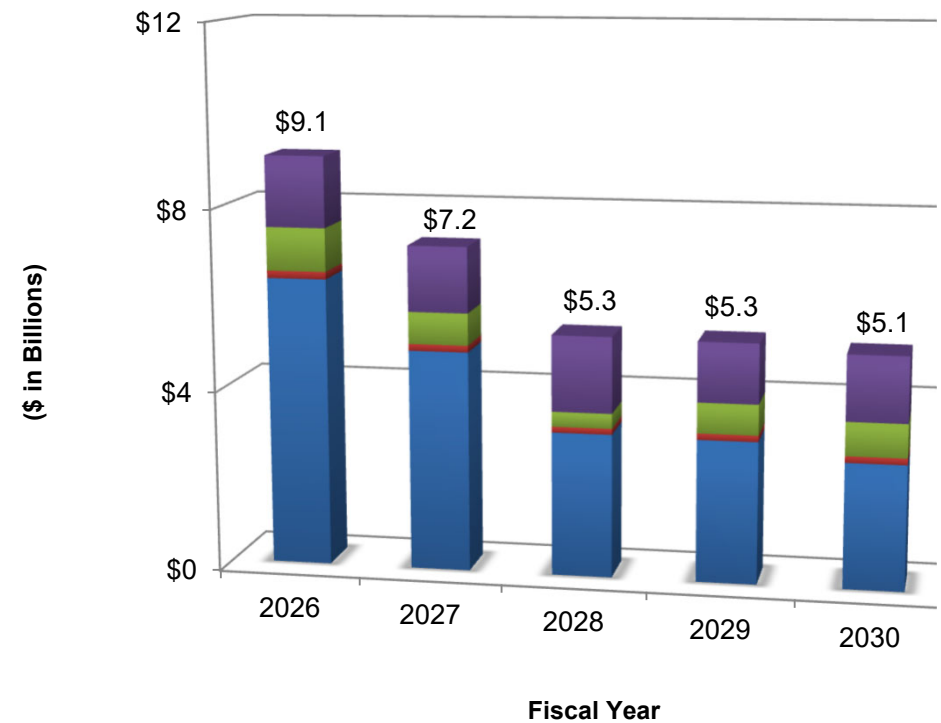
TOTAL 5-YEAR TENTATIVE WORK PROGRAM \$17.4B

FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM TOTAL CONSTRUCTION FY 2026 - 2030

Five Year Summary



Annual Program Levels

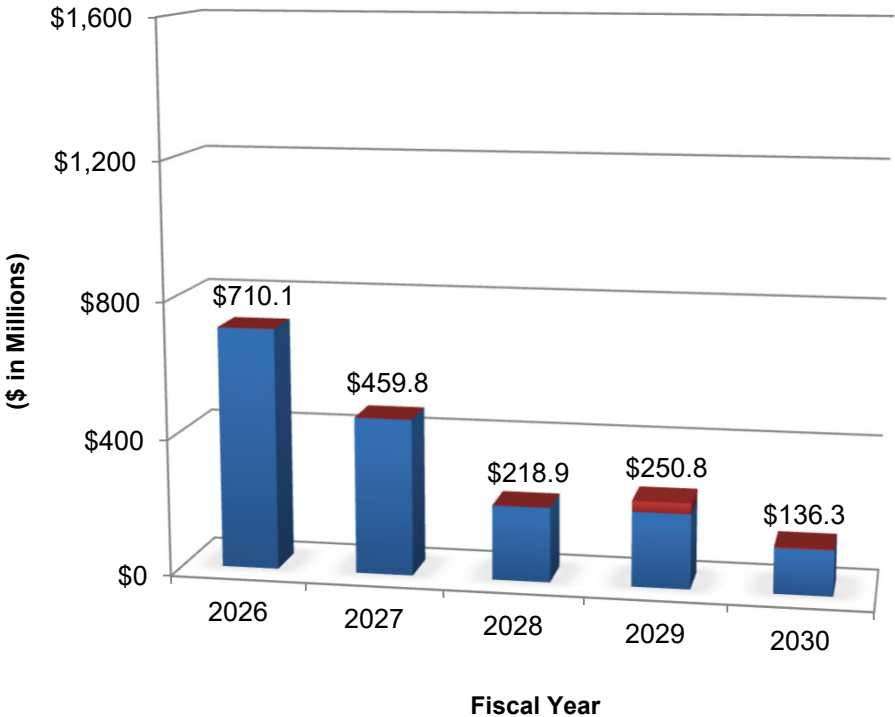


Total 5-Year Tentative Work Program \$32.0B

Note: In addition, \$515M of Construction phases are included in the Modal Development Transit, Rail and Intermodal Access Programs.

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL RIGHT OF WAY LAND
FY 2026 - 2030**

Annual Program Levels

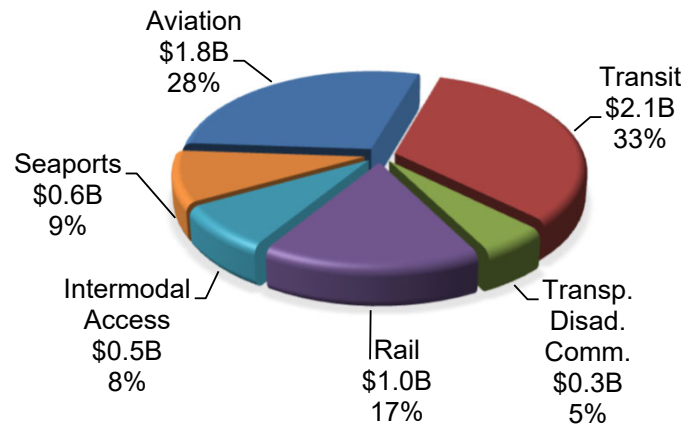


Total 5-Year Tentative Work Program \$1.8B

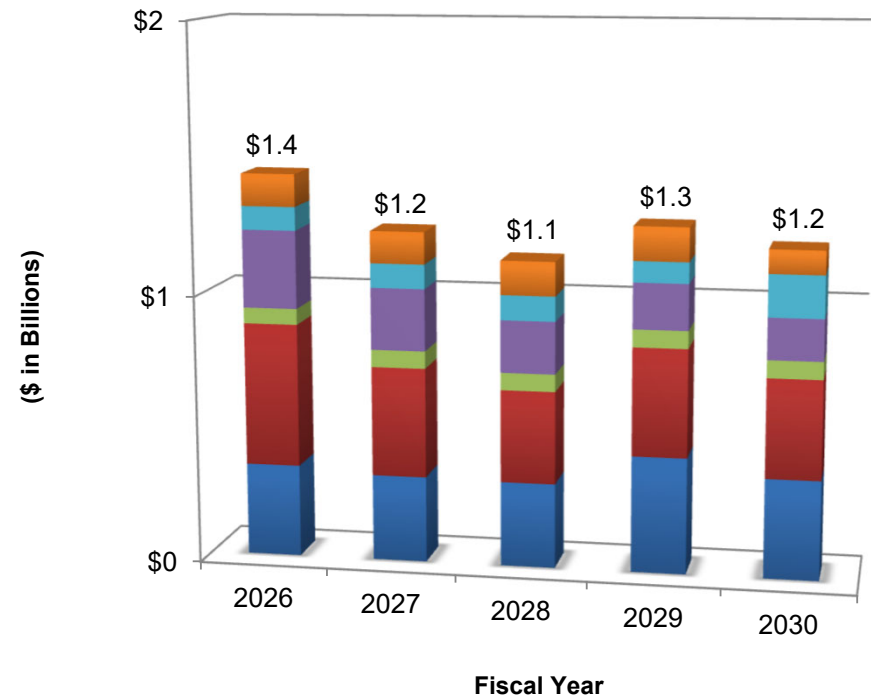
Note: In addition, \$21M of Right of Way phases are included in the Modal Development Transit, Rail and Intermodal Access Programs.

FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM TOTAL MODAL DEVELOPMENTS FY 2026 - 2030

Five Year Summary



Annual Program Levels

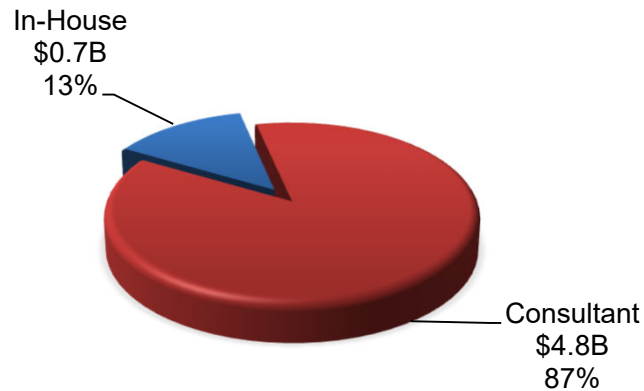


Total 5-Year Tentative Work Program \$6.3B

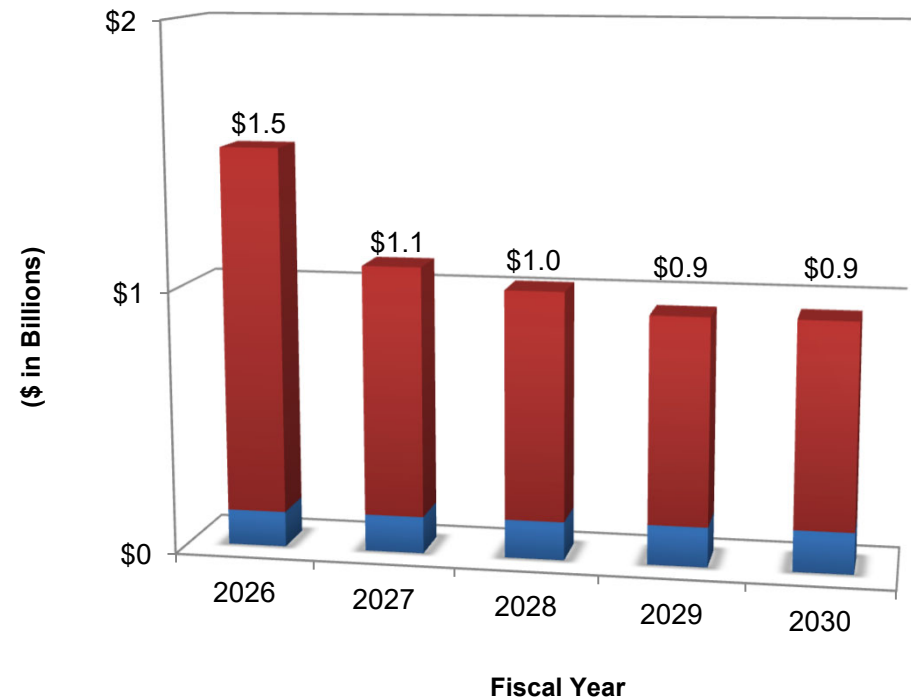
Note: Modal Development Transit, Rail and Intermodal Access Programs contain \$21M of Right of Way and \$515M of Construction phases.

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL PRELIMINARY ENGINEERING
FY 2026 - 2030**

Five Year Summary



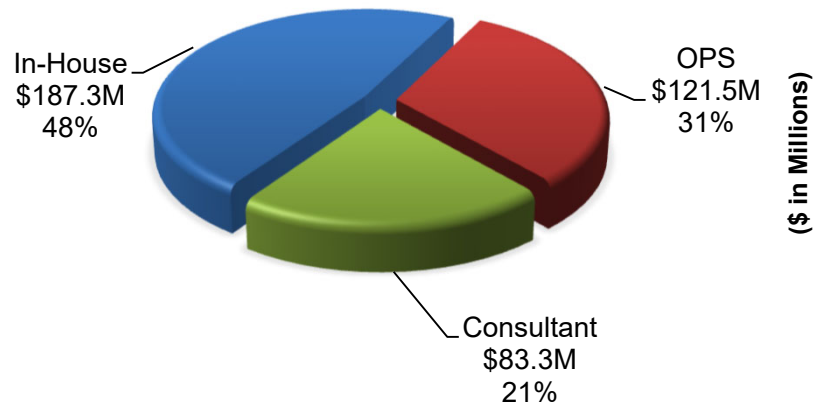
Annual Program Levels



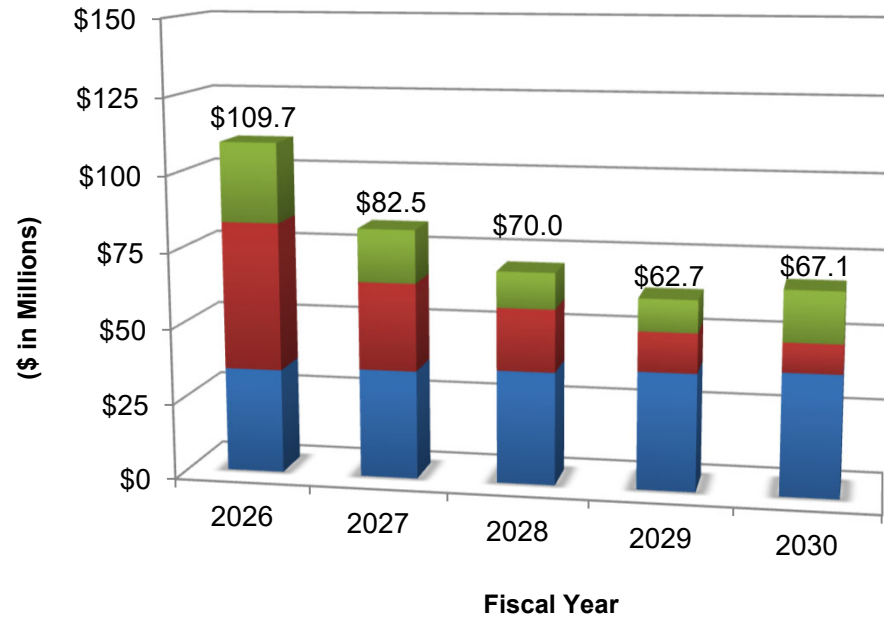
Total 5-Year Tentative Work Program \$5.5B

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL RIGHT OF WAY SUPPORT
FY 2026 - 2030**

Five Year Summary



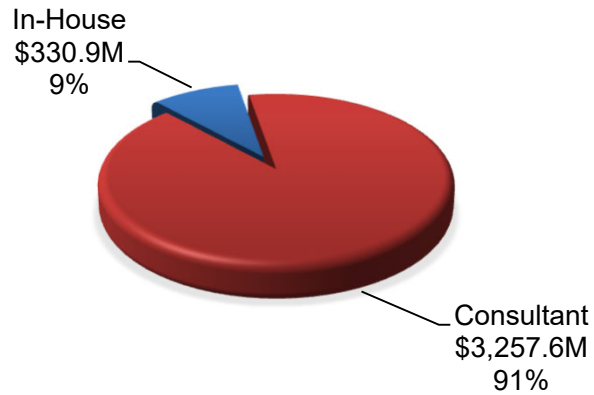
Annual Program Levels



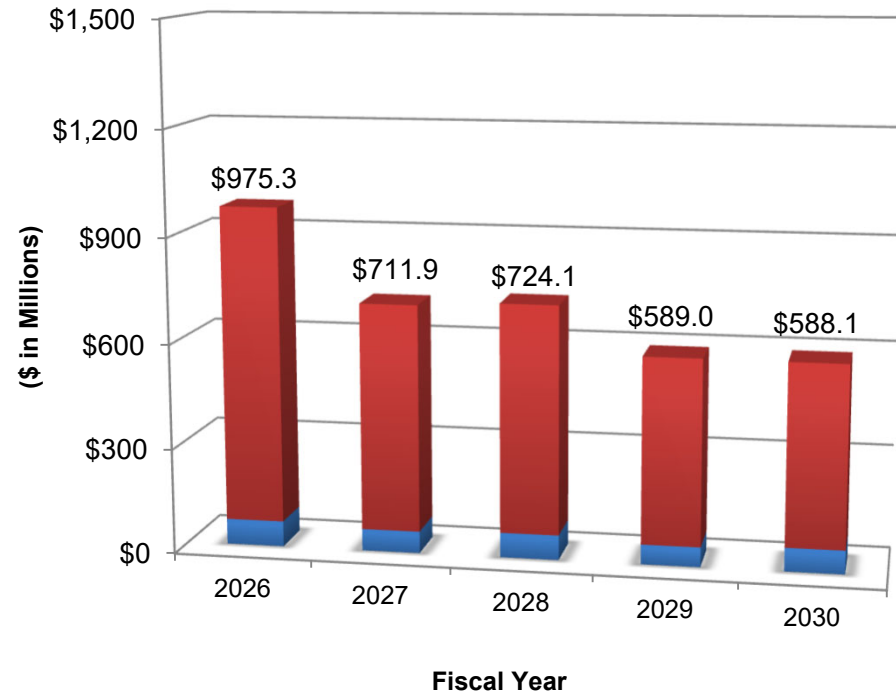
Total 5-Year Tentative Work Program \$0.4B

**FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM
TOTAL CONSTRUCTION ENGINEERING INSPECTION
FY 2026 - 2030**

Five Year Summary



Annual Program Levels



Total 5-Year Tentative Work Program \$3.6B

Note: Inhouse Construction Engineering Inspection is now combined into Operations and Maintenance. Inhouse values are as programmed in WPA.