

WHERE FEDERAL FUNDS ARE USED TENTATIVE WORK PROGRAM

25Tent04b

FILE: 7-Feb-2024

FISCAL YEARS 2024/25 THROUGH 2028/29

(\$ in Millions)

	<u>Sub-Total</u>	<u>Total</u>	<u>Percent of Total</u>
FEDERAL COMMITMENT AUTHORITY (Budget)		\$16,044.0	100.0%
1. MODAL DEVELOPMENT FUNDS		\$586.4	3.7%
2. STATE HIGHWAY SYSTEM CONSTRUCTION FUNDS		\$6,648.0	41.4%
3. BRIDGE FUNDS		\$1,770.7	11.0%
4. SPECIAL PROGRAMS - DISTRIBUTION BY NEED		\$2,503.9	15.6%
Congestion Mitigation	\$409.1		
Federal Demonstration/Earmarks	\$36.3		
Safety - Railroad crossings, NHTS grants, Motor Carrier Safety Assistance	\$450.2		
Forest Highways, Indian Reservation Roads, Public Lands Highways	\$9.4		
Other Special Programs	\$1,562.9		
Emergency	\$36.0		
5. FEDERAL PROGRAMS - DISTRIBUTION BY POPULATION (See Note 2)		\$1,905.8	11.9%
Urban > 200,000	\$1,531.4		
Non Urban < 200,000	\$215.8		
Rural < 5,000	\$158.7		
6. PRODUCT SUPPORT PROGRAMS		\$456.8	2.8%
Planning Program	\$398.4		
Research Program	\$58.4		
7. ENHANCEMENT PROGRAM - DISTRIBUTION BY STATUTORY FORMULA		\$0.0	0.0%
8. RESURFACING ALLOCATION - DISTRIBUTION BY NEED (See Note 4)		\$1,053.7	6.6%
9. REMAINDER - DISTRICT FLEXIBLE FUNDS - (DISTRIBUTION BY STATUTORY FORMULA)		\$1,118.6	7.0%

NOTES:

1. All funds listed include state matching share when appropriate.
2. Urban and Non Urban programs distributed by population in area relative to population in all such areas. Rural distributed by districts' share of rural miles.
3. Total Federal Commitment Authority (budget) includes \$82.2 Million for Local Government Reimbursement.
4. Resurfacing allocation from Schedule A.
5. Totals may not add due to rounding.
6. In addition to the federal funds above, the Department may choose to advance authorize future allocations (AC) of certain federal funds.