

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
01	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	455237-1	LAMTO OPERATING SERVICE DEVELOPMENT-TIGERTOWN EXPRESS	POLK	84	OPERATIONS GRANT	OPERATING/ADMIN ASSISTANCE	44,717					44,717
					455238-1	LAMTO OPERATING SERVICE DEVELOPMENT-SR 33 LAKELAND HILLS BLVD	POLK	84	OPERATIONS GRANT	OPERATING/ADMIN ASSISTANCE	401,702					401,702
					455239-1	SARASOTA COUNTY OPERATING SERVICE DEVELOPMENT ROUTE 77 EXPANSION	SARASOTA	84	OPERATIONS GRANT	OPERATING FOR FIXED ROUTE	820,462					820,462
	088777	RIGHT-OF-WAY LAND ACQ		Federal	417540-5	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	COLLIER	45	ROW RELOCATE	NEW ROAD CONSTRUCTION	5,464					5,464
					417878-8	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	HENDRY	43	ROW PURCHASE	ADD LANES & RECONSTRUCT		1,257,721	16,528,576			17,786,297
					440273-4	SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y	POLK	43	ROW PURCHASE	ADD LANES & RECONSTRUCT		1,500,000				1,500,000
					442123-2	GUNNERY ROAD AT BUCKINGHAM ROAD	LEE	43	ROW PURCHASE	ROUNDABOUT	100,834					100,834
					442630-2	DESOTO (US 41) BRIDGE FROM NORTH OF SR 64 TO HABEN BLVD BRIDGE #130053	MANATEE	43	ROW PURCHASE	BRIDGE REPLACEMENT	2,760,000					2,760,000
					443123-1	SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE	DESOTO	43	ROW PURCHASE	FLEXIBLE PAVEMENT RECONSTRUCT.		2,652,250				2,652,250
					444904-1	SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSINGS	MANATEE	43	ROW PURCHASE	SAFETY PROJECT	795,698					795,698
					444952-1	SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR	HARDEE	43	ROW PURCHASE	SIDEWALK	67,749					67,749
					446451-1	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)	COLLIER	43	ROW PURCHASE	INTERSECTION IMPROVEMENT	504,681					504,681
					447871-1	SR 780 (FRUITVILLE ROAD) AT BENEVA RD	SARASOTA	43	ROW PURCHASE	SAFETY PROJECT	701,509					701,509
					448390-1	SR 45 (US 41) FROM 63RD AVE TO 53RD AVE	MANATEE	43	ROW PURCHASE	SAFETY PROJECT	213,465					213,465
					449641-1	SR 45 (US 41) FROM 53RD AVE TO CORTEZ RD	MANATEE	43	ROW PURCHASE	SAFETY PROJECT	213,465		379,802			379,802
					453422-1	MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64	MANATEE	48	ROW OTHER AGENCY	SIDEWALK				7,500		7,500
				Local	406363-1	DISTRICTWIDE RIGHT OF WAY CONTINGENCY	DIST'S-WIDE	43	ROW PURCHASE	FUNDING ACTION	1,003,047					1,003,047
				R/W and Bridge Bonds	201210-9	SR 400 (I-4) FROM WEST OF US 27 TO WEST OF CR 532	DIST'S-WIDE	43	ROW PURCHASE	ADD LANES & RECONSTRUCT	37,500,000	47,464,243				84,964,243
					201277-5	I-75 (SR 93) AT BEE RIDGE ROAD	SARASOTA	43	ROW PURCHASE	INTERCHANGE - ADD LANES	7,816,559					7,816,559
					406225-4	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	LEE	43	ROW PURCHASE	ADD LANES & RECONSTRUCT	1,185,000					1,185,000
					406363-1	DISTRICTWIDE RIGHT OF WAY CONTINGENCY	DIST'S-WIDE	43	ROW PURCHASE	FUNDING ACTION	1,208,518					1,208,518
					417878-8	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	HENDRY	43	ROW PURCHASE	ADD LANES & RECONSTRUCT	2,085,733	3,375,703	5,000,000			8,375,703
					419344-3	SR 710 FROM US 441 TO L-63 CANAL	OKEECHOBEE	45	ROW RELOCATE	ADD LANES & RECONSTRUCT	605,774					605,774
					430185-3	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	POLK	43	ROW PURCHASE	NEW ROAD CONSTRUCTION	12,216,035					12,216,035
				SIB	442027-4	STATE SIB LOAN FOR SR 31 (BABCOK RANCH) FROM SR 78 (BAYSHORE RD)	DIST'S-WIDE	43	ROW PURCHASE	INTERCHANGE - ADD LANES	1,764,225					1,764,225
											7,889,200				7,889,200	
											40,000				40,000	
											917,389				917,389	
											1,151				1,151	
											40,000				40,000	
											454,607				454,607	
											381,109				381,109	
											19,990				19,990	
											2,500,520				2,500,520	
											158,801				158,801	
											1,138,157				1,138,157	
											1,299,980				1,299,980	
											1,061,165				1,061,165	
											1,200,000				1,200,000	
											309,507				309,507	
											41,361				41,361	
											902,000				902,000	
											20,000				20,000	
											117,981				117,981	
											537,265				537,265	
											150,000				150,000	
											1,124,450				1,124,450	
											1,492,288				1,492,288	
											1,000				1,000	
											21,171				21,171	
											14,000,000	6,127,800			20,127,800	
											3,000,000				3,000,000	
											300,479	582,560	1,229,746	1,229,746	1,229,746	
											150,749				150,749	
											246,842				246,842	
											390,997				390,997	
											249,596				249,596	
											449,331				449,331	
											246,842				246,842	
											161,914	2,000,000			2,161,914	
											2,000,000				2,000,000	
											28,000				28,000	
											3,259,800				3,259,800	
											1,500,000				1,500,000	
											3,076,000				3,076,000	
											3,750,000				3,750,000	
											66,254	4,310	196,710	2,285	1,801,997	
											2,500,000	1,000,000			3,500,000	
											3,252,429				3,252,429	
											3,696,000				3,696,000	
											1,700,259	68,112			1,768,371	
											3,322,086	4,329,633	3,963,848		11,615,567	
											200,000				200,000	
											2,500,000				2,500,000	
											4,000,000	16,567,524			20,567,524	
											905,600				905,600	
											38,391				38,391	
											300,000	300,000			600,000	
											4,145,000				4,145,000	
											380,000				380,000	
											200,000				200,000	
											3,700,000				3,700,000	
											283,000				283,000	
											824,000				824,000	
											851,753	300,000			1,151,753	
											10,000	10,000	10,000	10,000	40,000	
											31,860				31,860	
											33,960				33,960	
											36,842				36,842	
											103,000				103,000	
											3,000,000		3,000,000		6,000,000	
											380,000				380,000	
											200,000				200,000	
											7,500,000	2,200,000			9,700,000	
											328,800				328,800	
											3,500,000				3,500,000	
											50,000				50,000	
											35,000				35,000	
												10,620			10,620	

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01	55150200	085575	SM CTY RESURFACE ASSIST PG	State 100%	448766-1	ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD	HIGHLANDS	54	CONST GRANT	RESURFACING					1,364,470	1,364,470
					448768-1	NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE	DESOTO	54	CONST GRANT	ROAD RECONSTRUCTION - 2 LANE	445,634				445,634	445,634
					450319-1	SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD	DESOTO	54	CONST GRANT	RESURFACING		1,050,218			1,050,218	1,050,218
					450325-1	144TH ST FROM US 441 TO 56TH AVE	OKEECHOBEE	54	CONST GRANT	RESURFACING		764,947			764,947	764,947
					453432-1	NW CR 769 TO SW CR 760	DESOTO	54	CONST GRANT	RESURFACING				167,481	167,481	167,481
					453433-1	NE 120TH ST (DARK HAMMOCK RD)	OKEECHOBEE	54	CONST GRANT	RESURFACING				15,385	15,385	15,385
					454124-1	CR731 (CLUBHOUSE RD) TO FISHEATING CREEK	HIGHLANDS	54	CONST GRANT	RESURFACING				1,928,800	1,928,800	1,928,800
					454125-1	NW CR 661A FROM SR 70 TO NW COCKER ST	DESOTO	54	CONST GRANT	RESURFACING				2,307,675	2,307,675	2,307,675
					454126-1	CLIFTON BRYAN ROAD RESURFACING	HARDEE	54	CONST GRANT	RESURFACING				3,913,565	3,913,565	3,913,565
					454130-1	NE 304TH STREET (CEMETERY ROAD)	OKEECHOBEE	54	CONST GRANT	RESURFACING					1,933,504	1,933,504
	085576		SM COUNTY OUTREACH PROGRAM	Local	406371-1	085575/085576 GRSC/SCED/SCOP/SCRA RESERVE	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	257,162				257,162	257,162
				State 100%	406371-1	085575/085576 GRSC/SCED/SCOP/SCRA RESERVE	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	1,205,941	348,159	321,641	1,068,911	431,291	3,375,943
					447956-1	TENNESSEE ST ROADWAY IMPROVEMENTS	HARDEE	54	CONST GRANT	RESURFACING	50,000				50,000	50,000
					448741-1	SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS	DESOTO	54	CONST GRANT	ROAD RECONSTRUCTION - 2 LANE	248,833				248,833	248,833
					448744-1	CR 78 FROM LEE COUNTY TO WEST OF HIDDEN HAMMOCK DR	HENDRY	54	PE GRANT	ROAD RECONSTRUCTION - 2 LANE		225,500			225,500	225,500
					448747-1	120TH ST FROM NE 115TH TERACE TO NE 128TH AVE	OKEECHOBEE	54	CONST GRANT	ROAD RECONSTRUCTION - 2 LANE	2,260,764				2,260,764	2,260,764
					448763-1	NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE	OKEECHOBEE	54	CONST GRANT	ROAD RECONSTRUCTION - 2 LANE		1,000,154			1,000,154	1,000,154
					448766-1	ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD	HIGHLANDS	54	CONST GRANT	RESURFACING					394,676	394,676
					448767-1	ARBUCKLE CREEK RD BRIDGE MAINTENANCE	HIGHLANDS	54	CONST GRANT	ROAD RECONSTRUCTION - 2 LANE	737,263				737,263	737,263
					448768-1	NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE	DESOTO	54	CONST GRANT	ROAD RECONSTRUCTION - 2 LANE	839,498				839,498	839,498
					450319-1	SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD	DESOTO	54	CONST GRANT	RESURFACING		2,878,420			2,878,420	2,878,420
					450320-1	GOOSE POND RD FROM POST PLANT RD TO CR 663	HARDEE	54	CONST GRANT	RESURFACING				3,696,945	3,696,945	3,696,945
					450321-1	CR 664 FROM DOC COIL RD TO CR 663	HARDEE	54	CONST GRANT	RESURFACING	4,659,585				4,659,585	4,659,585
					450322-1	CR 29 FROM E OF US 27 TO CR 619	HIGHLANDS	54	CONST GRANT	RESURFACING	2,330,311				2,330,311	2,330,311
					450323-1	CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH	HIGHLANDS	54	CONST GRANT	RESURFACING	1,904,152				1,904,152	1,904,152
					450324-1	ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98	HIGHLANDS	54	CONST GRANT	RESURFACING				1,195,378	1,195,378	1,195,378
					450325-1	144TH ST FROM US 441 TO 56TH AVE	OKEECHOBEE	54	CONST GRANT	RESURFACING		4,261,306			4,261,306	4,261,306
					450326-1	CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR	HENDRY	54	CONST GRANT	RESURFACING		2,492,313			2,492,313	2,492,313
					453432-1	NW CR 769 TO SW CR 760	DESOTO	54	CONST GRANT	RESURFACING				4,452,002	4,452,002	4,452,002
					453433-1	NE 120TH ST (DARK HAMMOCK RD)	OKEECHOBEE	54	CONST GRANT	RESURFACING				6,351,575	6,351,575	6,351,575
					454127-1	GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE	HIGHLANDS	54	CONST GRANT	RESURFACING			1,598,453		1,598,453	1,598,453
					454129-1	SE 126TH BOULEVARD	OKEECHOBEE	54	CONST GRANT	RESURFACING				2,258,717	2,258,717	2,258,717
					454130-1	NE 304TH STREET (CEMETERY ROAD)	OKEECHOBEE	54	CONST GRANT	RESURFACING				3,108,031	3,108,031	3,108,031
					454132-1	NE TURNER AVE FROM SR 70 TO US 17	DESOTO	54	CONST GRANT	RESURFACING			4,789,545		4,789,545	4,789,545
					454136-1	OLD US 27 FROM RIVER ROAD TO US 27	GLADES	34	PE GRANT	RESURFACING	163,913				163,913	163,913
					456012-1	HEARD BRIDGE ROAD ROADWAY IMPROVEMENTS	HARDEE	54	CONST GRANT	ROAD RECONSTRUCTION - 2 LANE	1,173,888				1,173,888	1,173,888
					456013-1	IMMOKALEE ROAD (CR848) PAVED SHOULDERS IMPROVEMENTS - PHASE 4	COLLIER	54	CONST GRANT	PAVE SHOULDERS	999,855				999,855	999,855
	086100	MFF - WP		State 100%	201210-8	I-4 (SR 40) FROM EAST OF US 27 TO WEST OF SR 429	DIST/ST-WIDE	72	MIT CONSULTANT	ADD LANES & RECONSTRUCT		4,755,760			4,755,760	4,755,760
					201210-9	SR 400 (I-4) FROM WEST OF US 27 TO WEST OF CR 532	DIST/ST-WIDE	72	PE CONSULTANT	ADD LANES & RECONSTRUCT	27,668,296	18,882,422	13,965,057	11,713,171	72,028,946	117,378,547
									ROW PURCHASE	ADD LANES & RECONSTRUCT	921,162	921,162	921,162	1,187,977	3,951,463	3,951,463
									CONST CONTRACT	ADD LANES & RECONSTRUCT	337,000,001			2,406,000	339,406,001	339,406,001
									CONST RAILROAD	ADD LANES & RECONSTRUCT	7,049,538				7,049,538	7,049,538
									CONST CONTRACT BONUS	ADD LANES & RECONSTRUCT	34,544,609				34,544,609	34,544,609
									CONST SUP CONSULTANT	NEW ROAD CONSTRUCTION	11,204,976	11,204,975	3,404,975	11,738,547	37,553,473	37,553,473
					417540-5	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	COLLIER	56	CONST CONTRACT	NEW ROAD CONSTRUCTION	63,954,242				63,954,242	63,954,242
									CONST UTILITY	NEW ROAD CONSTRUCTION	7,201,588				7,201,588	7,201,588
									CONST SUP CONSULTANT	NEW ROAD CONSTRUCTION	9,343,343				9,343,343	9,343,343
									ENVIRO CONSULTANT	NEW ROAD CONSTRUCTION	500,000				500,000	500,000
					417540-6	SR 29 FROM N OF NEW MARKET RD TO SR 82	COLLIER	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	51,087,794				51,087,794	51,087,794
									CONST UTILITY	ADD LANES & RECONSTRUCT	7,264,500				7,264,500	7,264,500
									CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	6,536,753				6,536,753	6,536,753
					451381-2	GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD	POLK	32	PE CONSULTANT	NEW BRIDGE CONSTRUCTION	287,672	287,672	287,672	287,672	287,672	1,150,688
									CONST CONTRACT	NEW BRIDGE CONSTRUCTION	41,303,793				41,303,793	681,909
									CONST CONTRACT BONUS	NEW BRIDGE CONSTRUCTION	377,894	377,894	377,894	377,894	377,894	1,511,576
									CONST SUP CONSULTANT	NEW BRIDGE CONSTRUCTION	131,010	550,244	550,244	550,244	550,244	1,131,132
					452544-2	I-75 FROM BONITA BEACH TO CORKCREW	LEE	32	PE CONSULTANT	ADD LANES & RECONSTRUCT				1,131,132	1,131,132	1,131,132
									CONST CONTRACT	ADD LANES & RECONSTRUCT				12,025,000	12,025,000	12,025,000
					452544-3	I-75 FROM IMMOKALEE TO BONITA BEACH	COLLIER	32	PE CONSULTANT	ADD LANES & RECONSTRUCT		584,748	1,810,930		2,895,678	2,895,678
									CONST CONTRACT	ADD LANES & RECONSTRUCT	3,186,000	98,133,621		2,000,000	101,319,621	101,319,621
									CONST UTILITY	ADD LANES & RECONSTRUCT				2,000,000	2,000,000	2,000,000
									CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT				4,384,000	4,384,000	4,384,000
					452544-4	IMMOKALEE INTERCHANGE	COLLIER	32	PE CONSULTANT	ADD LANES & RECONSTRUCT			2,338,448		2,338,448	2,338,448
									CONST CONTRACT	ADD LANES & RECONSTRUCT	1,593,000				46,712,000	46,712,000
									CONST UTILITY	ADD LANES & RECONSTRUCT			2,000,000		2,000,000	2,000,000
									CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT			2,685,529		2,685,529	2,685,529
					452544-5	I-75 FROM IMMOKALEE TO PINE RIDGE	COLLIER	32	PE CONSULTANT	ADD LANES & RECONSTRUCT					13,320,000	13,320,000
									CONST CONTRACT	ADD LANES & RECONSTRUCT					923,868	923,868
									CONST SUP CONSULTANT	EMERGENCY OPERATIONS	14,055				14,055	14,055
	088041	G/A-MAJOR DISASTERS - WP		Federal	437659-1	HURRICANE HELENE COUNTYWIDE (12) DISASTER RECOVERY	LEE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	10,412				10,412	10,412
					442324-1	HURRICANE HELENE COUNTYWIDE (01) DISASTER RECOVERY	CHARLOTTE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	7,965				7,965	7,965
					442382-5	HURRICANE IAN INTERSTATE (12) SIGN REPAIR/REPLACEMENT	LEE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,450				1,450	1,450
					442386-5	HURRICANE IAN INTERSTATE (13) SIGN REPAIR/REPLACEMENT	MANATEE	E2	SIGN REPR/REPL CONTR	EMERGENCY OPERATIONS	26,000				26,000	26,000
					442387-2	HURRICANE MILTON ON STATE (13) SIGN REPAIR/REPLACEMENT	MANATEE	E2	SIGN REPR/REPL CONTR	EMERGENCY OPERATIONS	98,300				98,300	98,300
					442387-5	HURRICANE MILTON INTERSTATE (13) SIGN REPAIR/REPLACEMENT	MANATEE	E2	SIGN REPR/REPL CONTR	EMERGENCY OPERATIONS	38,636				38,636	38,636
					442388-1	HURRICANE HELENE COUNTY WIDE (13) DISASTER RECOVERY	DESOTO	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,287				2,287	2,287
					451925-1	HURRICANE IAN PERMANENT SIGNAL REPAIR	LEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	9,606				9,606	9,606
					451936-2	HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS	LEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	3,659,892				3,659,892	

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01	55150200	089041	G/A-MAJOR DISASTERS - WP	Federal	45593-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - MANATEE COUNTY	MANATEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	176,253					176,253
					455957-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - POLK COUNTY	POLK	52	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	6,670					6,670
					455961-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - CHARLOTTE COUNTY	CHARLOTTE	52	CONST CONTRACT	EMERGENCY OPERATIONS	365,957					365,957
					456111-1	HURRICANE HELENE PERMANENT SIGNAL REPAIR - LEE COUNTY	LEE	52	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	500,000					500,000
					456158-1	HURRICANE HELENE PERMANENT SIGNAL REPAIRS - MANATEE COUNTY	MANATEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	20,000					20,000
					456159-1	HURRICANE HELENE PERMANENT SIGNAL REPAIRS - SARASOTA COUNTY	SARASOTA	52	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	5,000					5,000
					456171-1	HURRICANE MILTON RAILROAD SIGNAL REPLACEMENT - CROSSING 643799V	CHARLOTTE	57	CONST CONTRACT	EMERGENCY OPERATIONS	150,000					150,000
					456171-2	HURRICANE MILTON RAILROAD SIGNAL REPLACEMENT - CROSSING 623235G	CHARLOTTE	57	CONST CONTRACT	EMERGENCY OPERATIONS	18,000					18,000
					456173-1	HURRICANE MILTON RAILROAD SIGNAL REPLACEMENT - CROSSING 624689J	MANATEE	57	CONST RAILROAD	EMERGENCY OPERATIONS	15,000					15,000
					456194-1	HURRICANE MILTON MANASOTA KEY ROAD REPAIRS	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	18,000					18,000
					456258-1	SR64 OVER PALMA SOLA BAY	MANATEE	52	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	14,811					14,811
					456259-1	CORTEZ BRIDGE (SR 684) - EAST ABUTMENT REPAIRS	MANATEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	12,150					12,150
					456260-1	SIESTA DRIVE OVER SARASOTA BAY (SIESTA KEY DRAW BRIDGE) REPAIRS	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	30,396					30,396
					456292-1	SR 64 OVER BRADEN RIVER ABUTMENT REPAIRS	MANATEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	4,688,350					4,688,350
					456300-1	HURRICANE HELENE PERMANENT SIGNAL REPAIR - CHARLOTTE COUNTY	CHARLOTTE	52	CONST SUP OTHER AGENCY	EMERGENCY OPERATIONS	562,602					562,602
					456338-1	US 41 (CROSS ST) OVER PEACE RIVER BRIDGE REPAIRS	CHARLOTTE	52	CONST CONTRACT	EMERGENCY OPERATIONS	136,316					136,316
					456362-1	HURRICANE MILTON PERMANENT LIGHTING REPAIR - CHARLOTTE COUNTY	CHARLOTTE	52	CONST CONTRACT	EMERGENCY OPERATIONS	64,115					64,115
					456422-1	HURRICANE MILTON PERMANENT HIGHWAY LIGHTING REPAIR	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	302,992					302,992
					456423-1	BRIDGE FENDER REPAIRS FOR I-75 OVER PEACE RIVER	CHARLOTTE	52	CONST CONTRACT	EMERGENCY OPERATIONS	26,386					26,386
					456424-1	BRIDGE FENDER REPAIRS FOR EL JOBEAN (MCCALL RD) OVER MYAKKA RIVER EB	CHARLOTTE	52	CONST CONTRACT	EMERGENCY OPERATIONS	150,000					150,000
					456425-1	BRIDGE FENDER REPAIRS FOR US41 BYPASS CIRCUS BRIDGE NB & SB	SARASOTA	52	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	18,000					18,000
					456426-1	BRIDGE FENDER REPAIRS FOR US41 (KMI BRIDGE) OVER HATCHETT CREEK SB	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	439,388					439,388
					456428-1	WASHOUTS AND SIDEWALK REPAIR IN VARIOUS LOCATIONS	MANATEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	25,000					25,000
					456463-1	US 41 (BUS) OVER CALOOSA HATCHEE	LEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	716,513					716,513
					456464-1	SR 789 OVER NEW PASS	SARASOTA	52	CONST SUP OTHER AGENCY	EMERGENCY OPERATIONS	85,982					85,982
					456465-1	HURRICANE MILTON SIGN REPAIR ON STATE HWY SYS US 41	SARASOTA	32	CONST CONTRACT	EMERGENCY OPERATIONS	263,467					263,467
					456485-1	SR 789 (JOHN RINGLING PKWY) OVER SARASOTA BAY (BRIDGE 170176)	SARASOTA	E2	CONST CONTRACT	EMERGENCY OPERATIONS	6,437					6,437
					457131-1	SR 789 CURIAL REPAIR	SARASOTA	52	SIGN REPR/REPL CONTR	EMERGENCY OPERATIONS	123,000					123,000
					443390-7	085716 INTRASTATE STATE HWY - DISTRICTWIDE CONSTRUCTION CONTINGENCY	MANATEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	592,279					592,279
					455669-1	HURRICANE MILTON DISASTER RECOVERY - SARASOTA COUNTY	SARASOTA	K2	DIST/ST-WIDE	FUNDING ACTION	70,000					70,000
					455670-1	HURRICANE MILTON DISASTER RECOVERY - POLK COUNTY	POLK	K2	CONST CONTRACT	EMERGENCY OPERATIONS	6,832,700					6,832,700
					455671-1	HURRICANE MILTON DISASTER RECOVERY - OKEECHOBEE COUNTY	OKEECHOBEE	K2	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	50,000					50,000
					455672-1	HURRICANE MILTON DISASTER RECOVERY - MANATEE COUNTY	MANATEE	F2	EMER FAC RPR/RPL CNT	EMERGENCY OPERATIONS	35,030					35,030
					455675-1	HURRICANE MILTON DISASTER RECOVERY - HENDRY COUNTY	HENDRY	F2	SIGNAL REPR/REPL CNT	EMERGENCY OPERATIONS	50,000					50,000
					455676-1	HURRICANE MILTON DISASTER RECOVERY - HARDEE COUNTY	HARDEE	G2	SIGNAL REPR/REPL CNT	EMERGENCY OPERATIONS	50,000					50,000
					455677-1	HURRICANE MILTON DISASTER RECOVERY - GLADES COUNTY	GLADES	F2	EMER ROAD REPAIR CNT	EMERGENCY OPERATIONS	150,000					150,000
					455678-1	HURRICANE MILTON DISASTER RECOVERY - DESOTO COUNTY	DESOTO	G2	SIGNAL REPR/REPL CNT	EMERGENCY OPERATIONS	50,000					50,000
					455679-1	HURRICANE MILTON DISASTER RECOVERY - COLLIER COUNTY	COLLIER	G2	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	90,000					90,000
					455680-1	HURRICANE MILTON DISASTER RECOVERY - CHARLOTTE COUNTY	CHARLOTTE	G2	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	95,723					95,723
					455936-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - MANATEE COUNTY	MANATEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	50,000					50,000
					455957-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - POLK COUNTY	POLK	52	CONST CONTRACT	EMERGENCY OPERATIONS	90,000					90,000
					455960-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - SARASOTA COUNTY	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	134,813					134,813
					455961-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - CHARLOTTE COUNTY	CHARLOTTE	52	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	670					670
					456084-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - DESOTO COUNTY	DESOTO	52	CONST CONTRACT	EMERGENCY OPERATIONS	2,713					2,713
					456085-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - GLADES COUNTY	GLADES	52	CONST CONTRACT	EMERGENCY OPERATIONS	140,583					140,583
					456087-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - HENDRY COUNTY	HENDRY	52	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	18,000					18,000
					456088-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - OKEECHOBEE COUNTY	OKEECHOBEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	100,000					100,000
					456170-1	HURRICANE MILTON TRAFFIC SIGNAL EQUIPMENT	MANATEE	F2	CONST CONTRACT	EMERGENCY OPERATIONS	10,000					10,000
					456279-1	HURRICANE MILTON PERMANENT SIGNAL REPAIR - LEE COUNTY	LEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	8,409					8,409
					456338-1	US 41 (CROSS ST) OVER PEACE RIVER BRIDGE REPAIRS	CHARLOTTE	52	CONST CONTRACT	EMERGENCY OPERATIONS	8,452					8,452
					456423-1	BRIDGE FENDER REPAIRS FOR I-75 OVER PEACE RIVER	CHARLOTTE	52	CONST CONTRACT	EMERGENCY OPERATIONS	7,216					7,216
					456463-1	US 41 (BUS) OVER CALOOSA HATCHEE	LEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	5,574					5,574
					456464-1	SR 789 OVER NEW PASS	SARASOTA	52	DIST/ST-WIDE	SIGNAL REPR/REPL CNT	2,869					2,869
					456485-1	SR 789 (JOHN RINGLING PKWY) OVER SARASOTA BAY (BRIDGE 170176)	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	50,000					50,000
					406370-1	085722 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS RESERVE	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	98,525					98,525
					440441-1	AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	COLLIER	54	CONST CONTRACT	EMERGENCY OPERATIONS	9,000					9,000
					406370-1	085722 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS RESERVE	SARASOTA	52	CONST CONTRACT	EMERGENCY OPERATIONS	150,000					150,000
					440442-2	KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE	DESOTO	52	CONST CONTRACT	EMERGENCY OPERATIONS	235,000					235,000
					440441-1	AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD	COLLIER	54	CONST CONTRACT	EMERGENCY OPERATIONS	1,432,696	145,326	158,833	5,556,096	3,774,853	11,067,804
					445143-2	CR 557 FROM US 17 (SR 92) TO I-4	POLK	54	CONST CONTRACT	EMERGENCY OPERATIONS	1,286,906	5,862,706				5,862,706
					446689-2	PINEBROOK RD FROM S OF E VENCIE AVE TO N OF RIDGEWOOD AVE	SARASOTA	54	CONST CONTRACT	EMERGENCY OPERATIONS	2,834,812					2,834,812
					447938-2	HELMS RD AT FORREY DR	HENDRY	54	CONST GRANT	MISCELLANEOUS CONSTRUCTION	500,000			500,000		500,000
					449676-1	SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD	HIGHLANDS	54	CONST GRANT	INTERSECTION IMPROVEMENT	1,920,470					1,920,470
					452204-1	FORREY DRIVE AT COWBOY WAY	HENDRY	34	CONST GRANT	NEW ROAD CONSTRUCTION	1,881,396					1,881,396
					452247-1	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD	COLLIER	54	PE GRANT	INTERSECTION IMPROVEMENT			286,658			286,658
					452355-1	THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR	POLK	54	CONST GRANT	NEW ROAD CONSTRUCTION	750,000					750,000
					202247-4	088712 ROUTINE MAINTENANCE/DPDES CONTINGENCY	DIST/ST-WIDE	72	CONST OTHER AGENCY	PAVE SHOULDERS	5,586,573			5,586,573		5,586,573
					412574-1	COLLIER COUNTY HIGHWAY LIGHTING	COLLIER	78	CONST GRANT	NEW ROAD CONSTRUCTION	3,276,934					3,276,934
					412579-1	HIGHLANDS COUNTY HIGHWAY LIGHTING	HIGHLANDS	78	CONST GRANT	FUNDING ACTION	26,825,994	34,712,052	55,791,797	69,065,513	78,080,298	264,475,654
					412580-1	LEE COUNTY HIGHWAY LIGHTING	LEE	78	CONST GRANT	FUNDING ACTION	8,887,000		8,887,000	9,498,000	10,106,000	28,491,000
					412581-1	MANATEE COUNTY HIGHWAY LIGHTING	MANATEE	78	CONST GRANT	ROUTINE MAINTENANCE	546,466	562,865				1,109,331
					412583-1	POLK COUNTY HIGHWAY LIGHTING	POLK	78	CONST GRANT	ROUTINE MAINTENANCE	268,484	276,541				545,025
					412584-1	SARASOTA COUNTY HIGHWAY LIGHTING	SARASOTA	78	CONST GRANT	ROUTINE MAINTENANCE	857,323	883,051				1,740,373
					412672-1	LEE COUNTY TSMCA	LEE	78	CONST GRANT	ROUTINE MAINTENANCE	607,103	625,322				1,232,425
					412918-2	COLLIER COUNTY ASSET MAINTENANCE	COLLIER	72	CONST GRANT	ROUTINE MAINTENANCE	540,256	556,469				1,096,725
					413356-1	PUNTA GORDA HIGHWAY LIGHTING	CHARLOTTE	78	CONST GRANT	ROUTINE MAINTENANCE	665,548	685,521				1,351,069
					413357-1	NAPLES HIGHWAY LIGHTING DDR FUNDING	COLLIER	78	CONST GRANT	TRAFFIC CONTROL DEVICES/SYSTEM			100,000			100,000
					413538-1	ARCADIA HIGHWAY LIGHTING	DESOTO	78	CONST GRANT	ROUTINE MAINTENANCE	3,083,010	200,000				3,283,010
					413539-1	MOORE HAVEN HIGHWAY LIGHTING	GLADES	78	CONST GRANT	ROUTINE MAINTENANCE	215,153	221,809				436,962
					413540-1	BOWLING GREEN HIGHWAY LIGHTING	HARDEE	78	CONST GRANT	ROUTINE MAINTENANCE	208,751	212,956				

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
01	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	413550-1	BRADENTON HIGHWAY LIGHTING	MANATEE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	190,313	196,024				386,337
					413551-1	PALMETTO HIGHWAY LIGHTING	MANATEE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	94,974	97,824				192,798
					413553-1	ALBURNDALE HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	61,003					62,833
					413554-1	BARTOW HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	81,458	83,903				165,361
					413555-1	DAVENPORT HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	8,767	9,030				17,797
					413557-1	EAGLE LAKE HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	24,474	25,209				49,683
					413558-1	FROSTPROOF HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	27,031	27,842				54,873
					413559-1	FT MEADE HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	46,026	47,407				93,433
					413560-1	HAINES CITY HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	182,642	188,123				370,765
					413561-1	LAKE ALFRED HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	48,583	50,041				98,624
					413562-1	LAKELAND HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	546,831	563,241				1,110,072
					413563-1	LAKE WALES HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	119,448	123,033				242,481
					413564-1	WINTER HAVEN HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	279,077	287,452				566,529
					413565-1	NORTH PORT HIGHWAY LIGHTING	SARASOTA	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	121,640	125,230				246,870
					413566-1	SARASOTA CITY HIGHWAY LIGHTING	SARASOTA	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	351,404	361,949				713,353
					413567-1	VENICE HIGHWAY LIGHTING	SARASOTA	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	118,352	121,904				240,256
					413807-1	LONGBOAT KEY HIGHWAY LIGHTING	SARASOTA	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	57,715	59,447				117,162
					414087-2	ASSET MAINTENANCE NE POLK COUNTY	POLK	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	1,295,127	1,448,901				2,744,028
					417967-1	MULBERRY HIGHWAY LIGHTING	POLK	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	59,541	61,328				120,869
					422760-1	ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	9,676,711	9,236,405	13,025,977	10,996,844	10,500,000	53,435,937
					424574-1	BONITA SPRINGS HIGHWAY LIGHTING	LEE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	124,562	128,300				252,862
					427503-2	ROAD RANGER SERVICE PATROL	DIST/ST-WIDE	72	MAINT CONSULTANT	SERVICE PATROL/PHP	100,413					100,413
					429755-1	STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM	DIST/ST-WIDE	72	MAINT CONSULTANT	BRIDGE OPERATIONS	10,082,367	10,469,667	4,092,689	708,000	726,000	26,078,723
					431775-1	I-4 WEST ASSET MAINTENANCE	POLK	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	3,859,970	4,168,768				8,028,738
					432650-1	ARCADIA OPERATIONS CONTRACTS	DIST/ST-WIDE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	26,061	26,061				52,122
					432652-1	ITS ROUTINE MAINTENANCE	DIST/ST-WIDE	72	MAINT CONSULTANT	OTHER ITS	5,355,408	854,774				6,210,182
					432652-2	ITS MAINTENANCE - RURAL/ARTERIAL STATE ROADS	DIST/ST-WIDE	72	MAINT CONSULTANT	TRAFFIC CONTROL DEVICES/SYSTEM	5,354,965		5,903,333	4,676,000	4,801,609	20,734,862
					432725-1	SEBRING OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	46,865	38,561				85,426
					432727-1	BARTOW OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	224,443	174,802				399,245
					432727-2	BARTOW OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	944,796					944,796
					432728-1	SARASOTA OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	369,150	300,000				669,150
					432728-2	SARASOTA OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	295,000	230,000				525,000
					432729-1	FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	132,960	61,096				194,056
					432729-2	FT. MYERS OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	401,734		85,000	85,000		973,464
					432744-1	LABELLE OPERATIONS MAINTENANCE CONTRACTS	DIST/ST-WIDE	72	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	18,952					18,952
					432899-2	CHARLOTTE COUNTY ASSET MAINTENANCE	CHARLOTTE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	2,236,231	2,236,231	980,668			5,453,130
					435473-1	OKEECHOBEE ASSET MAINTENANCE	OKEECHOBEE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
					439217-1	VILLAGE OF ESTERO	LEE	78	MAINT OTHER AGENCY	ROUTINE MAINTENANCE	166,935	171,945				338,880
					447291-1	SARASOTA ASSET MAINTENANCE	SARASOTA	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	2,698,974	2,698,974	2,698,974	1,349,487		9,446,409
					422760-2	ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	3,707,600	3,707,600	3,774,338			14,192,898
					432652-2	ITS MAINTENANCE - RURAL/ARTERIAL STATE ROADS	DIST/ST-WIDE	72	MAINT CONSULTANT	TRAFFIC CONTROL DEVICES/SYSTEM	1,144,442					1,144,442
					195764-1	LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	LEE	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT	2,370,909	263,055				2,633,964
					195764-2	LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	LEE	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT			967,826	3,549,515	8,002,988	12,520,329
					201032-5	I-75 (SR 93) AT US 301 INTERCHANGE	MANATEE	52	CONST CONTRACT	INTERCHANGE - ADD LANES	611					611
					405106-1	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	COLLIER	52	CONST CONTRACT BONUS	INTERCHANGE - ADD LANES	1,000,000					1,000,000
					405106-2	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING	COLLIER	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT	2,220,421	1,021,463				3,241,884
					412530-1	POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	POLK	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT	4,380,800	1,144,442	449,466	1,595,215	3,136,538	5,181,219
					412530-2	POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	POLK	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT	1,885,920	911,066				2,796,986
					412530-3	POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	POLK	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT			415,951	1,691,089	4,910,730	7,017,770
					412530-4	POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	POLK	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT			4,751,374	2,497,118	445,885	7,694,377
					413065-1	I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE	LEE	52	CONST CONTRACT	INTERCHANGE - ADD LANES	2,922					2,922
										39,150					39,150	
					419344-3	SR 710 FROM US 441 TO L-63 CANAL	OKEECHOBEE	52	CONST CONTRACT	NEW ROAD CONSTRUCTION				46,193,750		46,193,750
					430848-1	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	COLLIER	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	373,305					373,305
					433550-2	US 41 (SR 45) FROM MCINTOSH ROAD TO BENEVA ROAD	SARASOTA	52	CONST CONTRACT	BIKE LANE/SIDEWALK	3,655					3,655
					433550-4	SR 45 (US 41) FROM BENEVA ROAD TO CARIBBEAN DRIVE	SARASOTA	52	CONST CONTRACT	BIKE LANE/SIDEWALK	68,756					68,756
					433592-5	SR 45 (US 41) FROM 69TH AVE (BAY DR) TO 63RD AVE	MANATEE	52	CONST CONTRACT	SIDEWALK		3,007,091				3,007,091
					433592-6	SR 45 (US 41) FROM 53RD AVE TO CORTEZ RD	MANATEE	52	CONST CONTRACT	SIDEWALK				4,730,947		4,730,947
					436952-2	SR 884 (COLONIAL BLVD) AT FOWLER ST	LEE	52	CONST CONTRACT	INTERSECTION IMPROVEMENT	1,789					1,789
					438262-1	SR 45 (US 41) TAMAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	CHARLOTTE	52	CONST CONTRACT	SIDEWALK		5,117,979				5,117,979
					440273-4	SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y	POLK	52	CONST CONTRACT	ADD LANES & RECONSTRUCT					2,775,615	2,775,615
					440436-1	ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION	COLLIER	58	CONST OTHER AGENCY	BIKE LANE/SIDEWALK			295,407			295,407
					440444-1	SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST	POLK	52	CONST CONTRACT	FLEXIBLE PAVEMENT RECONSTRUCT.	241,752					241,752
					441512-1	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR	COLLIER	52	CONST CONTRACT	RESURFACING		4,731,380				4,731,380
					441562-1	SR 70 FROM PEACE RIVER TO SE BAKER STREET	DESOTO	52	CONST CONTRACT	FLEXIBLE PAVEMENT RECONSTRUCT.	1,000,000					1,000,000
					443123-1	SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE	DESOTO	52	CONST CONTRACT	FLEXIBLE PAVEMENT RECONSTRUCT.					15,338,074	15,338,074
					443390-3	DISTRICTWIDE TRANSPORTATION ALTERNATIVES	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	4,147,894	553,428	340,395	1,562,882	1,630,620	8,235,219
					443390-6	DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVES	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION			717,928	282,109	1,938,725	2,938,762
					443390-7	088712 INTRASTATE STATE HWY - DISTRICTWIDE CONSTRUCTION CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	14,735,173	4,499,754	13,484,116	10,420,787	14,199,880	57,339,710
					444210-1	SR 883 (US 301) AT 51ST AVENUE EAST	POLK	52	CONST CONTRACT	INTERSECTION IMPROVEMENT	540					540
					444313-1	SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR	POLK	52	CONST CONTRACT	RESURFACING	35,402					35,402
					444612-1	SR 45 (US 41) TO NORTH OF EDWARDS DRIVE TO NORTH OF MAGELLAN DRIVE	MANATEE	52	CONST CONTRACT	RESURFACING	2,026,860					2,026,860
					444641-1	SR 70 FROM EAST OF US 441 TO NE 17TH AVENUE	OKEECHOBEE	52	CONST CONTRACT	RESURFACING	33,859					33,859
					444807-2	SR 41 FROM 10TH AVE TO MANATEE AVE E	MANATEE	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT		3,535,794				3,535,794
					444904-1	US 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSINGS	MANATEE	52	CONST CONTRACT	SAFETY PROJECT		1,359,075				1,359,075
										825,000					825,000	
					444949-1	SR 6										

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
02	55100100	088849	PRELIMINARY ENGR CONSULT	Federal	445421-2	SR15(US17) @ MEMORIAL BRIDGE PEDESTRIAN PIER DECK REPLACEMENT & REHAB	PUTNAM	68	CONST SUP OTHER AGENCY	BIKE PATH/TRAIL	71,438					71,438
					445425-1	SR247 FROM I-75 TO US94	COLUMBIA	62	CONST SUP CONSULTANT	RESURFACING		1,531				1,531
					445509-2	SR500(US AL127) AT CR358 AND SR49(US129) AT NE 30TH AVE	LEVY	63	CONST SUP CONSULTANT	SAFETY PROJECT	30,908					30,908
					445570-1	ADAMS ST FROM PINE ST TO PARK ST AND PARK ST FROM ADAMS ST TO LAKE ST	BRADFORD	68	CONST SUP OTHER AGENCY	PEDESTRIAN SAFETY IMPROVEMENTS	8,775					8,775
					446031-4	ITS WVD SAFETY INITIATIVES	DUVAL	32	PE CONSULTANT	TRAFFIC CONTROL DEVICES/SYSTEM	105,000					105,000
					446042-3	SR121 FROM I-10(SR8) TO GEORGIA STATE LINE	BAKER	32	PE CONSULTANT	RESURFACING	1,306,430					1,306,430
					446047-2	I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735	DUVAL	32	PE CONSULTANT	BRIDGE REPLACEMENT	1,200,000					1,200,000
					446048-1	I-95(SR9) FROM FOREST STREET BRIDGE TO RAILROAD BRIDGE	DUVAL	62	CONST SUP CONSULTANT	BRIDGE REPLACEMENT		64,923			293,162	293,162
					446049-1	I-95(SR9) FROM AIRPORT ROAD TO OWENS ROAD	DUVAL	62	CONST SUP CONSULTANT	RESURFACING	171,473					171,473
					446386-1	SR202(JTB) AT BELFORT ROAD INTERCHANGE	DUVAL	62	CONST SUP CONSULTANT	INTERCHANGE - ADD LANES					471,932	471,932
					447166-1	SR247(BRANFORD HWY) AND SW REAL TERRACE	COLUMBIA	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT		32,592				32,592
					447175-1	CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304	NASSAU	C2	CONST SUP CONSULTANT	BRIDGE REPLACEMENT				79,165		79,165
					447203-1	SR24(KENNARD ST) IN WALDO FROM NE 14TH AVE TO NE 144TH AVE	ALACHUA	C2	ENVIRO CONSULTANT	BRIDGE REPLACEMENT		200,000				200,000
					447211-2	DUVAL COUNTY MEDIAN MODIFICATIONS (4 LOCATIONS)	DUVAL	62	CONST SUP CONSULTANT	RIGID PAVEMENT RECONSTRUCTION	59,955	61,373				121,328
					447211-4	DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)	DUVAL	62	CONST SUP CONSULTANT	Median Modification	65,281					65,281
					447231-1	SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET	COLUMBIA	38	PE OTHER AGENCY	SIDEWALK	1,017					1,017
					447467-1	ORANGWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD	DUVAL	68	CONST SUP OTHER AGENCY	SIDEWALK	21,617					21,617
					447476-1	CR231 AT NW156TH AVENUE	ALACHUA	68	CONST SUP OTHER AGENCY	SIDEWALK	180,249	15,000				195,249
					447526-2	SR5(US1) FROM CROSS RIDGE DRIVE TO RACETRACK RD	ST. JOHNS	32	PE CONSULTANT	INTERSECTION IMPROVEMENT	40,234			40,234		40,234
					448825-1	SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059	DUVAL	62	CONST SUP CONSULTANT	RESURFACING	418,782					418,782
					448853-1	SR13 @ NEW ROSE CREEK BRIDGE #720029	DUVAL	C2	CONST SUP CONSULTANT	BRIDGE REPLACEMENT		757,800				757,800
											60,000					60,000
											328,880					328,880
											40,000					40,000
													40,417			40,417
											15,000					15,000
											1,004					1,004
											64,890					64,890
											200,000					200,000
															1,085,878	1,085,878
											4,000,000					4,000,000
											640,662					640,662
											9,971					9,971
											45,056					45,056
											25,735					25,735
											13,313					13,313
											300,056					300,056
											85,056					85,056
											117,984					117,984
											404,384					404,384
											250,056					250,056
											200,056					200,056
												25,000				25,000
														50,056		50,056
													100,056			100,056
											1,187					1,187
											75,000					75,000
											150,056					150,056
											70,364					70,364
											50,666					50,666
												10,397				10,397
													186,452			186,452
											22,328					22,328
															72,809	72,809
												5,310				5,310
											200,000					200,000
													66,746			66,746
											536,878					536,878
													64,788			64,788
											15,450					15,450
											141,034					141,034
													54,042			54,042
													25,435			25,435
											33,284					33,284
											830,546					830,546
												150,000				150,000
											67,716					67,716
													56,214			56,214
											202,456					202,456
														105,358		105,358
											164,632					164,632
													84,262			84,262
											15,450					15,450
											196,021					196,021
											2,406					2,406
													14,810			14,810
													40,302			40,302
											268,993					268,993
												29,289				29,289
												51,409				51,409
											131,933					131,933
											234,699					234,699
													165,165			165,165
											148,217					148,217
													14,559			14,559
											52,777					52,777
											182,776					182,776
											136,746					136,746
														72,784		72,784
													671,519			671,519
											180,000					180,000
											249,147					249,147
													196,276			196,276
											43,642		196,276			43,642
											17,411					17,411
													13,254			13,254
											2,189,167	12,706,938				14,896,105
											58,014					58,014
											14,848					14,848
											85,000					85,000

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
02	55150200	089041	G/A-MAJOR DISASTERS - WP	Federal	457082-5	HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR	ALACHUA	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	478					478
					457082-6	HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR	ALACHUA	52	PE CONSULTANT	EMERGENCY OPERATIONS	1,713					1,713
								62	CONST CONTRACT	EMERGENCY OPERATIONS	17,133					17,133
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,056					2,056
					457082-7	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	647					647
								52	CONST CONTRACT	EMERGENCY OPERATIONS	6,475					6,475
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	777					777
					457082-8	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	398					398
								62	CONST CONTRACT	EMERGENCY OPERATIONS	3,984					3,984
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	478					478
					457082-9	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	5,105					5,105
								52	CONST CONTRACT	EMERGENCY OPERATIONS	62,282					62,282
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	6,126					6,126
					457083-1	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,291					2,291
								62	CONST CONTRACT	EMERGENCY OPERATIONS	22,911					22,911
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,749					2,749
					457083-2	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	52	CONST CONTRACT	EMERGENCY OPERATIONS	9,961					9,961
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,195					1,195
					457083-3	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,241					2,241
								52	CONST CONTRACT	EMERGENCY OPERATIONS	22,413					22,413
					457083-4	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,689					2,689
								62	PE CONSULTANT	EMERGENCY OPERATIONS	448					448
								52	CONST CONTRACT	EMERGENCY OPERATIONS	4,483					4,483
					457083-5	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	697					697
								52	CONST CONTRACT	EMERGENCY OPERATIONS	6,973					6,973
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	837					837
					457083-6	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	373					373
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,736					3,736
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	448					448
					457083-7	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,195					1,195
								52	CONST CONTRACT	EMERGENCY OPERATIONS	11,954					11,954
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,435					1,435
					457083-8	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,395					1,395
								52	CONST CONTRACT	EMERGENCY OPERATIONS	13,945					13,945
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,673					1,673
					457083-9	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	3,013					3,013
								52	CONST CONTRACT	EMERGENCY OPERATIONS	30,133					30,133
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	3,616					3,616
					457084-1	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	796					796
								52	CONST CONTRACT	EMERGENCY OPERATIONS	7,969					7,969
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	957					957
					457084-2	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,793					1,793
								52	CONST CONTRACT	EMERGENCY OPERATIONS	17,930					17,930
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,152					2,152
					457084-3	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	8,716					8,716
								52	CONST CONTRACT	EMERGENCY OPERATIONS	87,160					87,160
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	10,459					10,459
					457084-4	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,594					1,594
								52	CONST CONTRACT	EMERGENCY OPERATIONS	15,938					15,938
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,912					1,912
					457084-5	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,270					1,270
								52	CONST CONTRACT	EMERGENCY OPERATIONS	12,701					12,701
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,525					1,525
					457084-6	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,913					2,913
								52	CONST CONTRACT	EMERGENCY OPERATIONS	29,137					29,137
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	3,496					3,496
					457084-7	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,166					2,166
								62	CONST CONTRACT	EMERGENCY OPERATIONS	21,666					21,666
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,600					2,600
					457084-8	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,021					1,021
								52	CONST CONTRACT	EMERGENCY OPERATIONS	10,210					10,210
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,225					1,225
					457084-9	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,714					2,714
								52	CONST CONTRACT	EMERGENCY OPERATIONS	27,144					27,144
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	3,257					3,257
					457085-1	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,793					1,793
								52	CONST CONTRACT	EMERGENCY OPERATIONS	17,930					17,930
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,152					2,152
					457085-2	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	423					423
								62	CONST CONTRACT	EMERGENCY OPERATIONS	4,234					4,234
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	508					508
					457085-3	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	498					498
								52	CONST CONTRACT	EMERGENCY OPERATIONS	4,981					4,981
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	598					598
					457085-4	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	374					374
								62	CONST CONTRACT	EMERGENCY OPERATIONS	3,736					3,736
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	448					448
					457085-5	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	423					423
								52	CONST CONTRACT	EMERGENCY OPERATIONS	4,234					4,234
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	508					508
					457085-6	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	523					523
								52	CONST CONTRACT	EMERGENCY OPERATIONS	5,230					5,230
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	627					627
					457085-7	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	672					672
								52	CONST CONTRACT	EMERGENCY OPERATIONS	6,724					6,724
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	807					807
					457085-8	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	572					572
								52	CONST CONTRACT	EMERGENCY OPERATIONS	5,728					5,728
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	688					688
					457085-9	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	3,013					3,013
								52	CONST CONTRACT	EMERGENCY OPERATIONS	30,133					30,133
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	3,616					3,616
					457086-1	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32								

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
02	55150200	089041	G/A-MAJOR DISASTERS - WP	Federal	457086-6	HURRICANE HELENE I-75(SR93) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	13,448					13,448
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,614					1,614
					457086-7	HURRICANE HELENE I-75(SR93) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	747					747
								52	CONST CONTRACT	EMERGENCY OPERATIONS	7,471					7,471
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	896					896
					457086-8	HURRICANE HELENE I-75(SR93) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	3,487					3,487
								52	CONST CONTRACT	EMERGENCY OPERATIONS	34,864					34,864
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	4,184					4,184
					457087-1	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	52	PE CONSULTANT	EMERGENCY OPERATIONS	10,584					10,584
								62	CONST CONTRACT	EMERGENCY OPERATIONS	105,838					105,838
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	12,701					12,701
					457087-2	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	41,613					41,613
								52	CONST CONTRACT	EMERGENCY OPERATIONS	416,129					416,129
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	49,936					49,936
					457087-3	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	9,364					9,364
								52	CONST CONTRACT	EMERGENCY OPERATIONS	93,635					93,635
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	11,236					11,236
					457087-4	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	722					722
								52	CONST CONTRACT	EMERGENCY OPERATIONS	7,222					7,222
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	867					867
					457087-5	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,345					1,345
								52	CONST CONTRACT	EMERGENCY OPERATIONS	13,448					13,448
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,614					1,614
					457087-6	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,018					2,018
								52	CONST CONTRACT	EMERGENCY OPERATIONS	20,172					20,172
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,421					2,421
					457087-7	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	11,282					11,282
								52	CONST CONTRACT	EMERGENCY OPERATIONS	112,810					112,810
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	13,537					13,537
					457087-8	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	7,172					7,172
								52	CONST CONTRACT	EMERGENCY OPERATIONS	71,721					71,721
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	8,607					8,607
					457087-9	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	399					399
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,984					3,984
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	478					478
					457088-1	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	498					498
								52	CONST CONTRACT	EMERGENCY OPERATIONS	4,981					4,981
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	598					598
					457088-2	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	498					498
								52	CONST CONTRACT	EMERGENCY OPERATIONS	4,981					4,981
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	598					598
					457088-3	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	16,809					16,809
								52	CONST CONTRACT	EMERGENCY OPERATIONS	168,096					168,096
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	20,172					20,172
					457088-4	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,341					2,341
								52	CONST CONTRACT	EMERGENCY OPERATIONS	23,409					23,409
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,809					2,809
					457088-5	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,544					1,544
								52	CONST CONTRACT	EMERGENCY OPERATIONS	15,439					15,439
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,853					1,853
					457088-6	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	2,939					2,939
								52	CONST CONTRACT	EMERGENCY OPERATIONS	29,386					29,386
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	3,526					3,526
					457088-7	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	3,785					3,785
								52	CONST CONTRACT	EMERGENCY OPERATIONS	37,852					37,852
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	4,542					4,542
					457088-8	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	11,082					11,082
								52	CONST CONTRACT	EMERGENCY OPERATIONS	110,819					110,819
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	13,298					13,298
				State 100%	207761-4	HURRICANE DEBBY CR125 OVER NEW HOPE CRK - PERMANENT REPAIR	BAKER	58	CONST OTHER AGENCY	EMERGENCY OPERATIONS	1,136,222					1,136,222
					210058-2	HURRICANE IDALIA SR20(US27) AT CR53 - PERMANENT REPAIR	LAFAYETTE	32	PE CONSULTANT	EMERGENCY OPERATIONS	687					687
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	824					824
					210825-2	HURRICANE IDALIA SR20(US19) AT WAYSIDE PARK - PERMANENT REPAIR	TAYLOR	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,084					1,084
					210825-3	HURRICANE IDALIA SR20(US19) AT WAYSIDE PARK - PERMANENT REPAIR	TAYLOR	32	PE CONSULTANT	EMERGENCY OPERATIONS	192					192
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	230					230
					210825-5	HURRICANE HELENE US19US27 FENCING IN TAYLOR CO - PERMANENT REPAIR	TAYLOR	32	PE CONSULTANT	EMERGENCY OPERATIONS	153					153
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,532					1,532
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	184					184
					210890-2	HURRICANE IDALIA SR55(US19) AT RED PADGETT RD - PERMANENT REPAIR	TAYLOR	32	PE CONSULTANT	EMERGENCY OPERATIONS	181					181
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	217					217
					210898-2	HURRICANE IDALIA SR55(US19) AT PLANTATION RD - PERMANENT REPAIR	TAYLOR	32	PE CONSULTANT	EMERGENCY OPERATIONS	434					434
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	520					520
					213060-2	HURRICANE IDALIA I-75(SR93) SOUTH OF SUWANNEE CL - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	460					460
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	552					552
					213060-3	HURRICANE HELENE I-75(SR93) SIGN REPAIR - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	570					570
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	684					684
					213060-4	HURRICANE HELENE I-75(SR93) SIGN REPAIR - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,330					1,330
								52	CONST CONTRACT	EMERGENCY OPERATIONS	13,575					13,575
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,596					1,596
					213060-5	HURRICANE HELENE I-75(SR93) SIGN REPAIR - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	647					647
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	776					776
					213060-6	HURRICANE HELENE I-75(SR93) LIGHTING - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	470					470
								52	CONST CONTRACT	EMERGENCY OPERATIONS	4,693					4,693
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	564					564
					213368-2	HURRICANE IDALIA I-75(SR93) NORTH OF CR25A - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	260					260
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	312					312
					213368-3	HURRICANE IDALIA I-75(SR93) NORTH OF SR6 - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	360					360
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	432					432
					213368-4	HURRICANE IDALIA I-75(SR93) FENCE - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	5,717					5,717
					213368-5	HURRICANE DEBBY I-75(SR93) NORTH OF I-10 - EMERGENCY REPAIR	HAMILTON	32	EMER ROAD REPAIR CNT	EMERGENCY OPERATIONS	3,769					3,769
					213430-2	HURRICANE IDALIA I-10(SR8) WEST OF CR255 - PERMANENT REPAIR	MADISON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,140					1,140

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
02	55150200	089041	G/A-MAJOR DISASTERS - WP	State 100%	213529-3	HURRICANE IDALIA I-10(SR8) WEST OF WEIGH STATION - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	535					535
																975
					213529-4	HURRICANE IDALIA I-10(SR8) WEST OF SR10(US90) - PERMANENT REPAIR	SUWANNEE	32	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	380					380
																456
					213529-5	HURRICANE IDALIA I-10(SR8) AT SR10(US90) - PERMANENT REPAIR	SUWANNEE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	413					413
																496
					213529-6	HURRICANE IDALIA I-10(SR8) EAST OF WEIGH STATION - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	380					380
																456
					426986-2	HURRICANE IDALIA I-10(SR8) WEST OF SR53 - PERMANENT REPAIR	MADISON	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	450					450
																540
					426986-3	HURRICANE IDALIA I-10(SR8) EAST OF CR255 - PERMANENT REPAIR	MADISON	32	PE CONSULTANT	EMERGENCY OPERATIONS	961					961
																1,157
					426986-4	HURRICANE HELENE I-10(SR8) SIGN REPAIR - PERMANENT REPAIR	COLUMBIA	32	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	617					617
																740
					426986-5	HURRICANE HELENE I-10(SR8) SIGN REPAIR - PERMANENT REPAIR	SUWANNEE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,362					1,362
																13,620
																1,634
					426986-6	HURRICANE HELENE I-10(SR8) SIGN REPAIR - PERMANENT REPAIR	MADISON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,668					1,668
																2,002
					426986-8	HURRICANE HELENE I-10(SR8) LIGHTING - PERMANENT REPAIR	MADISON	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,794					1,794
																17,333
																2,152
					432054-3	HURRICANE HELENE WESTBOUND REST AREA - PERMANENT REPAIR	MADISON	52	CONST CONTRACT	EMERGENCY OPERATIONS	500,000					500,000
					445544-2	I-10(SR8) FROM EAST OF SR51(US129) TO EAST OF COLUMBIA COUNTY LINE	DIST/S-WIDE	52	CONST CONTRACT	RESURFACING	300,000					300,000
					445544-5	HURRICANE HELENE I-10(SR8) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	221					221
																2,214
																266
					445544-6	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	16,522					16,522
																165,218
					445544-7	HURRICANE HELENE I-10(SR8) FENCING IN MADISON CO - PERMANENT REPAIR	MADISON	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	19,826					19,826
																18,797
																187,974
																22,557
					445544-8	HURRICANE HELENE SR53 FENCING IN MADISON CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	750					750
																900
																7,500
					447077-2	HURRICANE HELENE SR51(US129) SIGN REPAIR - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	253					253
																304
					447077-3	HURRICANE HELENE SR51(US129) SIGN REPAIR - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	550					550
																2,662
					452603-2	HURRICANE NICOLE SR1A1 @ MAYPORT ROAD - PERMANENT REPAIR	DUVAL	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	39,189					39,189
					452605-3	HURRICANE NICOLE SR1A1 @ VILANO - PERMANENT REPAIR	ST. JOHNS	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	2,349					2,349
																3,727
					454068-1	COLUMBIA COUNTY DISASTER RECOVERY - TROPICAL STORM DEBBY	COLUMBIA	L2	MOT/SERVICE PATR CNT	EMERGENCY OPERATIONS	375,308					375,308
					454068-2	DIXIE COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - HURRICANE DEBBY	DIXIE	D2	DEBRIS REMOVAL CONTR	EMERGENCY OPERATIONS	877,822					877,822
					454071-1	HAMILTON COUNTY DISASTER RECOVERY - TROPICAL STORM DEBBY	HAMILTON	D2	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	5,267					5,267
					454071-2	HAMILTON COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - HURRICANE DEBBY	HAMILTON	D2	DEBRIS REMOVAL CONTR	EMERGENCY OPERATIONS	446,372					446,372
					454072-2	LAFAYETTE COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - HURRICANE DEBBY	LAFAYETTE	D2	DEBRIS REMOVAL CONTR	EMERGENCY OPERATIONS	842,166					842,166
					454074-2	MADISON COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - HURRICANE DEBBY	MADISON	D2	DEBRIS REMOVAL CONTR	EMERGENCY OPERATIONS	898,542					898,542
					454079-1	DUVAL COUNTY DISASTER RECOVERY - TROPICAL STORM DEBBY	DUVAL	F2	SIGNAL REPR/REPL CONT	EMERGENCY OPERATIONS	15,000					15,000
					455133-2	HURRICANE DEBBY SR24 S OF SW154TH AVE IN CEDAR KEY - EMERGENCY REPAIR	LEVY	G2	EMER ROAD REPAIR CNT	EMERGENCY OPERATIONS	61,612					61,612
					455282-1	BRADFORD COUNTY DISASTER RECOVERY - HELENE	BRADFORD	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	21,472					21,472
					455282-2	BRADFORD COUNTY DISASTER RECOVERY OFF/OFF SYSTEM	BRADFORD	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	47,000					47,000
					455283-1	COLUMBIA COUNTY DISASTER RECOVERY - HELENE	COLUMBIA	G2	EMER ROAD REPAIR CNT	EMERGENCY OPERATIONS	250,000					250,000
					455286-1	HAMILTON COUNTY DISASTER RECOVERY	HAMILTON	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	998,000					998,000
					455287-1	LAFAYETTE COUNTY DISASTER RECOVERY - HELENE	LAFAYETTE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	389,447					389,447
					455287-2	LAFAYETTE COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - HELENE	LAFAYETTE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,001					1,001
					455289-1	MADISON COUNTY DISASTER RECOVERY - HELENE	MADISON	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	402,036					402,036
					455290-1	SUWANNEE COUNTY DISASTER RECOVERY - HELENE	SUWANNEE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	101,000					101,000
					455292-1	TAYLOR COUNTY DISASTER RECOVERY - HELENE	TAYLOR	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	279,690					279,690
					455292-2	TAYLOR COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - HELENE	TAYLOR	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	407,000					407,000
					455300-1	DUVAL COUNTY DISASTER RECOVERY - HELENE	DUVAL	H2	EMER BRIDGE REPR CNT	EMERGENCY OPERATIONS	9,998					9,998
					455301-1	NASSAU COUNTY DISASTER RECOVERY - HELENE	NASSAU	H2	EMER BRIDGE REPR CNT	EMERGENCY OPERATIONS	1,718					1,718
					455548-1	ALACHUA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON	ALACHUA	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	25,000					25,000
																5,393
					455576-1	COLUMBIA COUNTY POST LANDFALL DISASTER RECOVERY - MILTON	COLUMBIA	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	25,000					25,000
					455587-1	DUVAL COUNTY POST LANDFALL DISASTER RECOVERY - MILTON	DUVAL	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	25,000					25,000
																11,213
					456146-1	HURRICANE HELENE SR45(US41) AT SR121(US27)N MAIN - PERMANENT REPAIR	LEVY	32	PE CONSULTANT	EMERGENCY OPERATIONS	311					311
																3,104
					456149-1	HURRICANE HELENE SR113 SIGN REPAIR - PERMANENT REPAIR	DUVAL	32	CONST CONTRACT	EMERGENCY OPERATIONS	373					373
																145
																1,446
					456150-1	HURRICANE HELENE SR115 SIGN REPAIR - PERMANENT REPAIR	DUVAL	32	PE CONSULTANT	EMERGENCY OPERATIONS	174					174
																723
																7,228
																868
					456152-1	HURRICANE HELENE I-95(SR9) LIGHTING - PERMANENT REPAIR	ST. JOHNS	32	PE CONSULTANT	EMERGENCY OPERATIONS	369					369
																3,617
																443
					456222-1	HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR	ALACHUA	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,352					1,352
																13,520
																1,622
					456222-2	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	3,690					3,690
																36,904
																4,429
					456222-3	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	3,376					3,376
																33,763
																4,052
					456222-4	HURRICANE HELENE I-75(SR93) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	825					825
																8,246
																989
					456222-5	HURRICANE HELENE I-75(SR93) FENCING IN ALACHUA CO - PERMANENT REPAIR	ALACHUA	32	PE CONSULTANT	EMERGENCY OPERATIONS	116					116
																1,162
																139
					456											

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
02	55150200	089041	G/A-MAJOR DISASTERS - WP	State 100%	457082-7	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	52	CONST CONTRACT	EMERGENCY OPERATIONS	719					719
					457082-8	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	52	CONST CONTRACT	EMERGENCY OPERATIONS	443					443
					457082-9	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	567					567
								52	CONST CONTRACT	EMERGENCY OPERATIONS	6,921					6,921
					457083-1	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	681					681
								32	PE CONSULTANT	EMERGENCY OPERATIONS	255					255
								52	CONST CONTRACT	EMERGENCY OPERATIONS	2,546					2,546
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	306					306
					457083-2	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	62	CONST CONTRACT	EMERGENCY OPERATIONS	1,107					1,107
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	133					133
					457083-3	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	249					249
								52	CONST CONTRACT	EMERGENCY OPERATIONS	2,490					2,490
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	299					299
					457083-4	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	52	CONST CONTRACT	EMERGENCY OPERATIONS	498					498
					457083-5	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	52	CONST CONTRACT	EMERGENCY OPERATIONS	775					775
					457083-6	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	52	CONST CONTRACT	EMERGENCY OPERATIONS	415					415
					457083-7	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	133					133
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,328					1,328
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	159					159
					457083-8	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	155					155
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,550					1,550
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	186					186
					457083-9	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	335					335
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,348					3,348
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	402					402
					457084-1	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	52	CONST CONTRACT	EMERGENCY OPERATIONS	885					885
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	106					106
					457084-2	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	32	PE CONSULTANT	EMERGENCY OPERATIONS	199					199
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,992					1,992
					457084-3	HURRICANE HELENE I-75(SR93) FENCING IN COLUMBIA CO - PERMANENT REPAIR	COLUMBIA	62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	239					239
								32	PE CONSULTANT	EMERGENCY OPERATIONS	969					969
								52	CONST CONTRACT	EMERGENCY OPERATIONS	9,685					9,685
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,162					1,162
					457084-4	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	177					177
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,771					1,771
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	213					213
					457084-5	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	141					141
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,411					1,411
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	169					169
					457084-6	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	324					324
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,237					3,237
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	389					389
					457084-7	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	241					241
								52	CONST CONTRACT	EMERGENCY OPERATIONS	2,407					2,407
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	289					289
					457084-8	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	113					113
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,135					1,135
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	136					136
					457084-9	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	302					302
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,016					3,016
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	362					362
					457085-1	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	199					199
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,992					1,992
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	239					239
					457085-2	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	470					470
					457085-3	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	553					553
					457085-4	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	415					415
					457085-5	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	470					470
					457085-6	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	581					581
					457085-7	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	747					747
					457085-8	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	636					636
					457085-9	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	335					335
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,348					3,348
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	402					402
					457086-1	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	265					265
								52	CONST CONTRACT	EMERGENCY OPERATIONS	2,651					2,651
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	318					318
					457086-2	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	32	PE CONSULTANT	EMERGENCY OPERATIONS	332					332
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,320					3,320
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	398					398
					457086-3	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	636					636
					457086-4	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	415					415
					457086-5	HURRICANE HELENE I-75(SR93) FENCING IN HAMILTON CO - PERMANENT REPAIR	HAMILTON	52	CONST CONTRACT	EMERGENCY OPERATIONS	581					581
					457086-6	HURRICANE HELENE I-75(SR93) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	149					149
								52	CONST CONTRACT	EMERGENCY OPERATIONS	1,494					1,494
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	179					179
					457086-7	HURRICANE HELENE I-75(SR93) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	830					830
					457086-8	HURRICANE HELENE I-75(SR93) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	387					387
								52	CONST CONTRACT	EMERGENCY OPERATIONS	3,874					3,874
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	465					465
					457087-1	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,176					1,176
								52	CONST CONTRACT	EMERGENCY OPERATIONS	11,760					11,760
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,411					1,411
					457087-2	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	4,624					4,624
								52	CONST CONTRACT	EMERGENCY OPERATIONS	46,237					46,237
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	5,548					5,548
					457087-3	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	32	PE CONSULTANT	EMERGENCY OPERATIONS	1,040					1,040
								52	CONST CONTRACT	EMERGENCY OPERATIONS	10,404					10,404
								62	CONST SUP CONSULTANT	EMERGENCY OPERATIONS	1,249					1,249
					457087-4	HURRICANE HELENE I-10(SR8) FENCING IN SUWANNEE CO - PERMANENT REPAIR	SUWANNEE	52	CONST CONTRACT	EMERGENCY OPERATIONS	802					802
					457087-5	HURRICANE HELENE I-10(SR8) FENCING IN										

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
04	55150200	088712	HIGHWAY MAINTENANCE CONTR	State 100%	432917-1	I-95 ASSET MANAGEMENT TREASURE COAST	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	927,429					927,429
					432917-2	I-95 ASSET MANAGEMENT TREASURE COAST	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	4,000,000	6,200,000	6,200,000	6,200,000	6,200,000	28,800,000
					432918-1	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	10,582,777	10,082,777	9,259,385	2,395,656		32,320,595
					432919-5	PALM BEACH COUNTY NORTH MOWING	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	210,000					210,000
					432919-6	PALM BEACH COUNTY NORTH MOWING	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		210,000				210,000
					433938-5	PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	175,000	175,000	175,000			525,000
					433938-6	PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				175,000	175,000	350,000
					434682-4	BROWARD COUNTY PAVEMENT STRIPING	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	500,000	500,000	500,000			1,500,000
					434682-5	BROWARD COUNTY PAVEMENT STRIPING	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				500,000	500,000	1,000,000
					435613-7	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	450,000	450,000				900,000
					435613-9	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE			500,000	500,000	500,000	1,500,000
					436221-6	BROWARD COUNTY ASPHALT REPAIR	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	150,000					150,000
					436221-7	BROWARD COUNTY ASPHALT REPAIR	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE						150,000
					436223-1	DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS	DIST/ST-WIDE	72	MAINT CONSULTANT	LANDSCAPING	20,000	20,000	20,000	20,000	20,000	100,000
					436223-5	DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE	DIST/ST-WIDE	72	MAINT CONSULTANT	LANDSCAPING	125,000	125,000				250,000
					436223-6	DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE	DIST/ST-WIDE	72	MAINT CONSULTANT	LANDSCAPING			200,000	200,000	200,000	400,000
					437315-4	HERBICIDE TREATMENT BROWARD COUNTY	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		100,000				100,000
					437315-5	HERBICIDE TREATMENT BROWARD COUNTY	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				150,000	150,000	300,000
					437810-6	TREASURE COAST CONCRETE CLEANING	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		200,000				200,000
					437810-7	TREASURE COAST CONCRETE CLEANING	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				200,000	200,000	400,000
					437869-4	PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	200,000	200,000	200,000			600,000
					437869-5	PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				200,000	200,000	400,000
					437874-3	BROWARD COUNTY PAVEMENT MARKER	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	350,000	350,000	350,000			1,050,000
					437879-3	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	100,000					100,000
					437879-4	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		100,000	100,000	100,000		300,000
					437879-5	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE					100,000	100,000
					437880-3	BROWARD COUNTY SIGN REPLACEMENT	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	250,000	250,000	250,000			750,000
					437880-4	BROWARD COUNTY SIGN REPLACEMENT	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				250,000	250,000	500,000
					437883-3	DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	150,000	150,000	150,000			450,000
					438991-5	BROWARD COUNTY CLEARING AND GRUBBING	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	50,000	50,000				100,000
					438991-7	BROWARD COUNTY CLEARING AND GRUBBING	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE			50,000	50,000	50,000	150,000
					439054-3	DISTRICT WIDE STORM DRAINS GEO-REFERENCING	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	135,000	135,000	135,000	135,000	135,000	675,000
					439063-6	TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		300,000				300,000
					439063-7	TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				300,000	300,000	600,000
					439780-3	BROWARD COUNTY MISC ROAD CONCRETE	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	500,000					500,000
					439780-4	BROWARD COUNTY MISC ROAD CONCRETE	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		500,000	500,000			1,000,000
					439780-5	BROWARD COUNTY MISC ROAD CONCRETE	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				500,000	500,000	1,000,000
					439781-5	BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	300,000	300,000	300,000			900,000
					439781-6	BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				300,000	300,000	600,000
					440882-4	PALM BEACH BOLD LANDSCAPE AREAS	PALM BEACH	72	MAINT CONSULTANT	LANDSCAPING	250,000					250,000
					441007-6	TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	75,000					75,000
					441007-7	TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE			75,000			75,000
					441039-4	TREASURE COAST COUNTIES DRAINAGE	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	200,000					200,000
					441039-5	TREASURE COAST COUNTIES DRAINAGE	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	200,000	200,000	200,000			600,000
					441042-4	BROWARD COUNTY DRAINAGE	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	350,000	350,000	350,000			1,050,000
					441042-5	BROWARD COUNTY DRAINAGE	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				350,000	350,000	700,000
					441179-2	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	250,000	250,000	250,000			750,000
					441179-3	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				250,000	250,000	500,000
					444433-2	PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	250,000					250,000
					444433-3	PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		500,000		500,000		1,000,000
					444434-4	PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE					500,000	500,000
					444768-5	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	350,000					350,000
					444768-6	D/W STRUCTURES REPAIRS PUSHBUTTON- BRIDGES	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	500,000					500,000
					444768-7	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		350,000	350,000	350,000		1,050,000
					444768-8	DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		500,000	500,000	500,000		1,500,000
					444768-9	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE					350,000	350,000
					445326-3	TREASURE COAST DRAINAGE REPAIRS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	400,000					400,000
					445326-4	TREASURE COAST DRAINAGE REPAIRS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		400,000	400,000	400,000		1,200,000
					445326-5	TREASURE COAST DRAINAGE REPAIRS	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				400,000	400,000	800,000
					445893-4	TREASURE COAST SIDEWALK	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	300,000	300,000				600,000
					445893-5	TREASURE COAST SIDEWALK	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE			300,000			300,000
					446158-3	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	DIST/ST-WIDE	92	CAPITAL CONSULTANT	OTHER ITS		3,227,876				3,227,876
					446158-4	ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT	DIST/ST-WIDE	92	CAPITAL CONSULTANT	OTHER ITS				3,032,717		3,032,717
					446158-5	ITS EQUIPMENT REPLACEMENT & MAINTENANCE	DIST/ST-WIDE	92	CAPITAL CONSULTANT	OTHER ITS					3,151,560	3,151,560
					446158-6	ITS EQUIPMENT REPLACEMENT & MAINTENANCE	DIST/ST-WIDE	92	CAPITAL CONSULTANT	OTHER ITS					2,362,423	2,362,423
					446161-2	CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION.SHS SOUTH	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	367,875	400,175	184,925			952,975
					446161-3	CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION.SHS SOUTH	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				933,000	500,000	1,433,000
					446210-3	BROWARD LITTER AND DEBRIS REMOVAL	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	250,000	250,000	250,000			750,000
					446210-4	BROWARD LITTER AND DEBRIS REMOVAL	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				250,000	250,000	500,000
					446821-2	MAINTENANCE ITS TARGET -- MITTS	DIST/ST-WIDE	72	MAINT CONSULTANT	ITS FREEWAY MANAGEMENT	4,150,000					4,150,000
					449051-1	PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	200,000	200,000	200,000			600,000
					449051-2	PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS	PALM BEACH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				200,000	200,000	400,000
					449052-2	ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT	ST. LUCIE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	275,000	275,000	275,000			825,000
					449259-2	BROWARD COUNTY MANHOLE & INLET REPAIRS	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		75,000				75,000
					449259-3	BROWARD COUNTY MANHOLE & INLET REPAIRS	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				150,000	150,000	300,000
					449324-2	BROWARD GENERAL PAVEMENT REPAIRS	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE		125,000				125,000
					449324-3	BROWARD COUNTY RIGID PAVEMENT REPAIRS	BROWARD	72	MAINT CONSULTANT	ROUTINE MAINTENANCE				200,000	200,000	400,000</

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
07	55150200	088716	INTRASTATE HIGHWAY CONSTR	State 100%	447535-2	SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD	PINELLAS	52	CONST CONTRACT	LANDSCAPING	1,126,890					1,126,890
					447536-2	US 301 FROM S OF US 88 TO HERMANO COUNTY/L TO NORTH OF S	PINELLAS	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	1,336,781					1,336,781
					448818-1	1275/SR33/SR 55 FROM NORTH END OF NEW BRIDGE TO NORTH OF BR 214	PINELLAS	52	CONST CONTRACT	LANDSCAPING	137,733					137,733
					448818-1	ALT US 19/SR595/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD	PINELLAS	52	CONST CONTRACT	ADD THRU LANE(S)	250,000					250,000
					448883-1	DISTRICTWIDE PUSH BUTTON CONTRACT FOR SIGNING AND PAVEMENT MARKINGS	DIST/ST-WIDE	52	CONST CONTRACT	SIGNING/PAVEMENT MARKINGS	1,971,698	1,794,191	971,631	971,674		5,709,194
					449132-1	US92/SR600/HILLSBOROUGH AVE AT N 15TH STREET	HILLSBOROUGH	52	CONST CONTRACT	TRAFFIC SIGNALS	1,204,973					1,204,973
					449441-1	SR93A (I-75)FR MANATEE CL TO S END OF SB REST AREA SR93A ON RAMP	HILLSBOROUGH	52	CONST CONTRACT	LANDSCAPING	298,994					298,994
					450369-1	SENATE BILL 1448 LANDSCAPING REQUIREMENT - FUNDS FOR PROJECTS TBD	DIST/ST-WIDE	52	CONST CONTRACT	LANDSCAPING	1,204					1,204
					450399-1	175/SR93A AT SR674/COLLEGE AVE INTERCHANGE	HILLSBOROUGH	52	CONST CONTRACT	LANDSCAPING	4,653,197		4,053,197			4,653,197
					450565-1	DISTRICTWIDE PUSH BUTTON DRAINAGE REHABILITATION	DIST/ST-WIDE	52	CONST CONTRACT	DRAINAGE IMPROVEMENTS	785,804	977,069	910,000	1,000,000	1,000,000	4,672,873
					450971-3	HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III	HERNANDO	52	CONST CONTRACT	SIDEWALK						670,639
					450972-3	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	CITRUS	52	CONST CONTRACT	SIDEWALK						807,258
					451041-1	14/SR400 AT SR553/PARK RD INTERCHANGE	HILLSBOROUGH	52	CONST CONTRACT	LANDSCAPING	1,326,153					1,326,153
					452608-1	US 19 FRONTAGE ROAD FROM 5TH STREET TO N OF SEVILLE BLVD	PINELLAS	52	CONST CONTRACT	DRAINAGE IMPROVEMENTS					1,010,550	1,010,550
					452613-1	175/SR93A AT SR574/ DE DR MARTIN LUTHER KING, JR BLVD INTERCHANGE	HILLSBOROUGH	52	CONST CONTRACT	LANDSCAPING	1,772,227					1,772,227
					452615-1	1275/SR93 FROM N OF 14/SR400 TO N OF SR580/HILLSBOROUGH AVE	HILLSBOROUGH	52	CONST CONTRACT	LANDSCAPING	2,397,796					2,397,796
					452678-1	MATERIAL PRICE ADJUSTMENT CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	1,855					1,855
					452766-1	SR 600/GANDY BLVD FROM E OF 4TH ST N TO BRIGHTON BAY BLVD	PINELLAS	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT			3,113,081			3,113,081
					453065-1	14/SR400 AT N ALEXANDER ST INTERCHANGE AND N WHEELER ST INTERCHANGE	HILLSBOROUGH	52	CONST CONTRACT	LANDSCAPING			2,498,588			2,498,588
					453066-1	14/SR 400 AT THONOTOSASSA RD INTERCHANGE	HILLSBOROUGH	52	CONST CONTRACT	LANDSCAPING			2,032,621			2,032,621
					453420-1	SR600/DAMO DR AND MAYHILL DR	HILLSBOROUGH	52	CONST CONTRACT	TRAFFIC OPS IMPROVEMENT	627,299					627,299
					454038-1	175/SR93 FROM SR54 TO S END OF OVERPASS ROAD SB ON RAMP	PASCO	52	CONST CONTRACT	LANDSCAPING		1,522,243				1,522,243
					454084-1	1275 FR 54TH AVE S TO SR 687	PINELLAS	52	CONST CONTRACT	ITS COMMUNICATION SYSTEM		2,697,921				2,697,921
					454085-1	US 19/SR 52/SR 54 DISTRICT WIDE	DIST/ST-WIDE	52	CONST CONTRACT	ITS COMMUNICATION SYSTEM				3,128,758		3,128,758
					454098-1	US19 AT LOUIS AVE, EASTWOOD LN/BEACON SQ, DR, CHARLENE LN, TUDOR LN	PASCO	52	CONST CONTRACT	PEDESTRIAN SAFETY IMPROVEMENT				626,870		626,870
					454668-1	1-75/SR 93 INTERCHANGE IMPROVEMENT AT SR 52	PASCO	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	2,346,815					2,346,815
					454864-1	1-375 FROM 275 TO 4TH AVE N	PINELLAS	52	CONST CONTRACT	PAVE SHOULDER					701,406	701,406
					454969-1	ST PETE SIGNAL REPAIR AT SR 581 AND LEELEND INTERSECTION	PINELLAS	52	CONST CONTRACT	TRAFFIC SIGNALS	21,964					21,964
					455329-1	SR52/SCHRADER HWY FR W OF SUNCOAST PKWY TO E OF US41/SR45	PASCO	52	CONST CONTRACT	LANDSCAPING		1,349,494				1,349,494
					455330-1	SR682/54TH AVE S FROM E TOLL PLAZA TO US19/SR55	PINELLAS	52	CONST CONTRACT	LANDSCAPING						397,108
					455331-1	SR682/PINELLAS B/WY/54TH AVE S FR E END OF BRIDGE #223 TO E TOLL PLAZA	PINELLAS	52	CONST CONTRACT	LANDSCAPING						638,552
					455332-1	SR 679/PINELLAS BAYWAY FROM S OF S BAYWAY TOLL PLAZA TO YACHT CLUB LN	PINELLAS	52	CONST CONTRACT	LANDSCAPING						547,167
					456054-1	US 19 (SR 55) FROM MP 9.90 TO 33.00	PINELLAS	52	CONST CONTRACT	RESURFACING	901,952					901,952
					456056-1	SR574/RD MLK JR BLVD FROM MP 7.62 TO MP 12.291	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	225,339					225,339
		088717	ARTERIAL HIGHWAY CONSTR	Federal	254490-6	ALTERNATIVES BOX CN FOR LOCAL ROADS	DIST/ST-WIDE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	679,064					679,064
					422929-5	HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	HILLSBOROUGH	52	CONST CONTRACT	DRAINAGE IMPROVEMENTS			7,317,220			7,317,220
					422929-8	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	HILLSBOROUGH	52	CONST CONTRACT	DRAINAGE IMPROVEMENTS	13,398,591					13,398,591
					428030-3	MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES	DIST/ST-WIDE	58	CONST OTHER AGENCY	PEDESTRIAN SAFETY IMPROVEMENT	6,439,375	920,753	3,423,305	1,642,533	7,391,062	19,817,028
					439832-5	CR52 AT MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD	PASCO	52	CONST CONTRACT	INTERSECTION IMPROVEMENT	1,080,646					1,080,646
					440932-2	PINELLAS TRAIL LOOP-PH 4 FROM LUMERTON RD TO HAINES BAYSHORE RD	PINELLAS	52	CONST OTHER AGENCY	BIKE PATH/TRAIL	8,455,490					8,455,490
					440511-4	N HIGHLAND AVE FROM WEST VIOLET STREET TO US92/HILLSBOROUGH AVENUE	HILLSBOROUGH	52	CONST CONTRACT	URBAN CORRIDOR IMPROVEMENTS		3,716,109				3,716,109
					440511-5	OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	HILLSBOROUGH	52	CONST CONTRACT	BIKE LANE/SIDEWALK	600,991					600,991
					440734-1	PARK RD AT CORONET RD AND ALSOBROOK ST	HILLSBOROUGH	52	CONST CONTRACT	ADD LEFT TURN LANE(S)				2,104,386		2,104,386
					440736-1	E ALEXANDER ST AT JIM JOHNSON RD	HILLSBOROUGH	52	CONST CONTRACT	ADD LEFT TURN LANE(S)				522,573		522,573
					441215-1	71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N	PINELLAS	58	CONST OTHER AGENCY	BIKE PATH/TRAIL	374,051					374,051
					443336-2	WITHLACOODCHIE TRAIL PHASE 2 FROM HERMANO RD TO MARION CL	CITRUS	52	CONST CONTRACT	BIKE PATH/TRAIL	12,250					12,250
					445502-1	BEUXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD	PASCO	58	CONST OTHER AGENCY	SIDEWALK	512,303					512,303
					445503-1	PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE	PASCO	58	CONST OTHER AGENCY	SIDEWALK	887,145					887,145
					445649-1	22ND ST S FROM 9TH AVE S TO 5TH AVE S	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			984,353			984,353
					447372-1	JASMINE BLVD FROM US19/SR55 TO CR 1/LITTLE RD	PASCO	58	CONST OTHER AGENCY	BIKE PATH/TRAIL	2,196,670					2,196,670
					447373-1	SCHOOL ROAD FROM COMMUNITY CENTER RD TO US41/LAND O LAKES BLVD	PASCO	58	CONST OTHER AGENCY	BIKE PATH/TRAIL	289,438					289,438
					447374-1	28TH ST FROM PINELLAS TRAIL TO 5TH ST N	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS		1,192,606				1,192,606
					447375-1	CENTRAL AVE FROM 31ST ST TO 34TH ST	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS		840,202				840,202
					447376-1	22ND ST N FROM 5TH AVE S TO 1ST AVE N	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			2,050,073			2,050,073
					447530-1	GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52	PASCO	52	CONST CONTRACT	SIDEWALK						1,329,468
					448698-1	I-4 TRUCK PARKING FACILITY	HILLSBOROUGH	52	CONST CONTRACT	PARKING FACILITY	2,700,000					2,700,000
					449032-1	LEONARD RD FROM US41/SR45/LAND O LAKES BOULEVARD TO HENLEY RD	PASCO	58	CONST OTHER AGENCY	SIDEWALK		2,243,089				2,243,089
					449033-1	RANCH RD FROM W OF MANTHA AVE TO HANKS LN	PASCO	58	CONST OTHER AGENCY	SIDEWALK	562,046					562,046
					449035-1	28TH ST FROM 1ST AVE N TO 13TH AVE N	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS	1,090,239					1,090,239
					449036-1	62ND AVE S FROM 16TH ST TO 22ND ST	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS		979,617				979,617
					449037-1	118TH AVE N FROM BELCHER ROAD TO 62ND ST N	PINELLAS	58	CONST OTHER AGENCY	BIKE PATH/TRAIL	2,545,700					2,545,700
					449099-1	22ND ST S FROM 18TH AVE S TO 11 AVE S	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			975,795			975,795
					450601-1	28TH STREET S FROM 18TH AVE S TO PINELLAS TRAIL	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			1,613,852			1,613,852
					450672-1	LOIS AVE FROM W CLEVELAND ST TO SR 616/BOW SCOUT BLVD	HILLSBOROUGH	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			4,703,409			4,703,409
					450689-1	62ND AVE N FROM 49TH ST N TO US 19	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			984,000			984,000
					451373-1	MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS	HILLSBOROUGH	52	CONST CONTRACT	SIDEWALK		1,242,945				1,242,945
					451374-1	TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS	HILLSBOROUGH	52	CONST CONTRACT	SIDEWALK		757,789				757,789
					451520-1	46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS				951,040		951,040
					452897-1	SALT CREEK TRAIL - FROM PINELLAS TRAIL TO 5TH ST N	PINELLAS	58	CONST OTHER AGENCY	BIKE PATH/TRAIL				3,406,842		3,406,842
					452899-1	1ST AVE S BIKEWAY IMPROVEMENTS-VARIOUS LOCATIONS FROM 2ND ST TO 7TH ST	PINELLAS	58	CONST OTHER AGENCY	INTERSECTION IMPROVEMENT				261,481		261,481
					452901-1	PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY	PINELLAS	58	CONST CONTRACT	BIKE PATH/TRAIL				4,512,631		4,512,631
					452906-1	PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS	PINELLAS	58	CONST OTHER AGENCY	BIKE PATH/TRAIL		827,185				827,185
					453783-1	MACDILL AVE FROM W KENNEDY BLVD TO W MAIN STREET	HILLSBOROUGH	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			1,302,602			1,302,602
					454565-1	CENTRAL AVENUE CURB EXTENSIONS AT VARIOUS LOCATIONS	PINELLAS	58	CONST OTHER AGENCY	INTERSECTION IMPROVEMENT					834,184	834,184
					454567-1	BULLARD PARKWAY AT BROADWAY AVE CROSSWALK	HILLSBOROUGH	58	CONST OTHER AGENCY	PEDESTRIAN SAFETY IMPROVEMENT					617,572	617,572
					456047-1	BELLEAIR RD FROM KEENE RD TO US 19	PINELLAS	58	CONST OTHER AGENCY	WIDEN/RESURFACE EXIST LANES					4,000,000	4,000,000

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
07	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	411328-1	US41/SR599 FROM W OF N 50TH ST TO 40TH ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING			185,350			185,350
					411328-1	SR500/CORTEZ BLVD FROM W OF BUCK HORN RD TO W OF JEFFERSON STREET	HERNANDO	62	CONST SUP CONSULTANT	ADD LANES & REHABILITATE P/VMNT				6,892,782		6,892,782
					42290-5	1275 (HOWARD FRK) - RESILIENCY MEASURES	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION				3,000,000		3,000,000
					42292-9	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	DRAINAGE & RECONSTRUCT	312,249					312,249
					424501-2	1-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N	PINELLAS	62	CONST SUP CONSULTANT	ADD LANES + RECONSTRUCT	1,001					1,001
					429251-1	1-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EBWB/I-4 EXIT RAMP	HILLSBOROUGH	62	CONST SUP CONSULTANT	INTERCHANGE - ADD LANES	15,804					15,804
					430501-1	9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE REPLACEMENT	6,537					6,537
					431821-2	1-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	2,302					2,302
					433880-1	GATEWAY EXPRESSWAY FM SR680 @ US19 & SR686 EXT @ CR611 TO W OF I-275	HILLSBOROUGH	62	CONST SUP CONSULTANT	NEW ROAD CONSTRUCTION	176,777					176,777
					435908-2	SR580W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS	2,440,276					2,440,276
					436640-1	FLORIDASKA AVE FROM N TAMPA ST TO 9TH ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	BIKE LANE/SIDEWALK	692					692
					437736-2	STARKEY RD CORRIDOR SIDEWALK FROM SR688/ULMERTON RD TO EAST BAY DR	PINELLAS	62	CONST SUP CONSULTANT	SIDEWALK	182					182
					438651-1	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	HERNANDO	62	CONST SUP CONSULTANT	SIDEWALK	14,819					14,819
					439476-5	E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	13,647					13,647
					440093-2	PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO HAINES BAYSHORE RD	PINELLAS	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	15,895					15,895
					440266-1	US 19/SR55/34TH ST FROM SR 882/54TH AVE S TO 22ND AVE N	PINELLAS	62	CONST SUP OTHER AGENCY	BIKE PATH/TRAIL	746,489					746,489
					440247-1	SR686/ROOSEVELT BLVD FROM E OF US19 TO E OF LIGHTWAVE DR.	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING	199					199
					440338-2	SR 39/ALEXANDER ST FROM W OF SR 39/JAMES REDMAN PKWY TO I-4/SR 400	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING		1,003,329				1,003,329
					440511-2	US41B/N TAMPA ST & FLORIDA AVE FR E PALM AVE TO DR MLK JR BLVD	HILLSBOROUGH	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS	57,318					57,318
					440511-4	N HIGHLAND AVE FROM WEST VIOLET STREET TO US92/HILLSBOROUGH AVENUE	HILLSBOROUGH	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS		464,513				464,513
					440734-1	PARK RD AT CORONET RD AND ALSBROOK ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LEFT TURN LANE(S)				263,047		263,047
					440736-1	E ALEXANDER ST AT JIM JOHNSON RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LEFT TURN LANE(S)				65,322		65,322
					440749-1	US41/SR45 AT CSX GRADE SEPARATION FR S OF SR676 TO N OF SR676	HILLSBOROUGH	62	CONST SUP CONSULTANT	NEW BRIDGE CONSTRUCTION				18,459,619		18,459,619
					441105-1	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	CITRUS	62	CONST SUP CONSULTANT	SIDEWALK	293,465					293,465
					441107-1	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	HERNANDO	62	CONST SUP CONSULTANT	SIDEWALK	538					538
					441215-1	71ST ST FROM CONJECTOR FROM PINELLAS TRAIL TO 38TH AVE N	PINELLAS	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	11,791					11,791
					441338-1	GREEN ARTERY SEG D - FROM SULLPUR SPINDERS PARK TO 22ND ST PARK	HILLSBOROUGH	62	CONST SUP CONSULTANT	BIKE LANE/SIDEWALK	1,672					1,672
					441654-1	SR 688 FROM SR 689/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING			689,624			689,624
					441661-2	SR60 AT HORTON ROAD	HILLSBOROUGH	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT				228,582		228,582
					443316-1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	HILLSBOROUGH	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	20,985					20,985
					443516-1	EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK	11,791					11,791
					443516-2	EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK	9,935					9,935
					443581-1	NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	PINELLAS	62	CONST SUP CONSULTANT	SIDEWALK	10,000					10,000
					443784-1	SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR	PASCO	62	CONST SUP CONSULTANT	RESURFACING	60,951					60,951
					443928-1	ST PETERSBURG DR E FROM BAYVIEW BLVD TO DARTMOUTH AVE E	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS	13,647					13,647
					443929-1	ROSEY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK	PINELLAS	62	CONST SUP CONSULTANT	SIDEWALK	692					692
					445380-1	I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	871					871
					445393-1	SR39 AT TRAPNEL ROAD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	52,221					52,221
					445431-1	RIDGEWOOD BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE REPLACEMENT	228,910					228,910
					445502-1	BEXLEY ELEMENTARY - BALLNTRAE BLVD FROM N OF STRATON PL TO TOWER RD	PASCO	62	CONST SUP CONSULTANT	SIDEWALK	4,659					4,659
					445503-1	PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE	PASCO	62	CONST SUP OTHER AGENCY	SIDEWALK	40,158					40,158
					445503-1	PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE	PASCO	62	CONST SUP CONSULTANT	SIDEWALK	7,781					7,781
					445503-1	PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE	PASCO	62	CONST SUP OTHER AGENCY	SIDEWALK	84,073					84,073
					445507-4	175/1275/14 FR MANATEE/PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE	HILLSBOROUGH	62	CONST SUP CONSULTANT	ITS FREEWAY MANAGEMENT	179,220					179,220
					445507-5	175/1275/14 FR MANATEE/PINELLAS COUNTY LINE TO HILLSBOROUGH COUNTY LINE	HILLSBOROUGH	62	CONST SUP CONSULTANT	ITS FREEWAY MANAGEMENT	111,443					111,443
					445507-6	1275/175 FROM HILLSBOROUGH COUNTY LINE TO HILLSBOROUGH COUNTY LINE	HILLSBOROUGH	62	CONST SUP CONSULTANT	ITS FREEWAY MANAGEMENT	354,928					354,928
					445507-7	175 FROM HILLSBOROUGH COUNTY LINE TO HERNANDO COUNTY LINE	PASCO	62	CONST SUP CONSULTANT	ITS FREEWAY MANAGEMENT	95,182					95,182
					445649-1	22ND ST S FROM 9TH AVE S TO 5TH AVE S	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				13,647		13,647
					445652-1	SR582/FOWLER AVE FROM NEBRASKA AVE TO 50TH ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	1,601,808					1,601,808
					445652-2	SR582/FOWLER AVE FROM EAST OF THE CSX RR CROSSING TO 22ND STREET	HILLSBOROUGH	62	CONST SUP CONSULTANT	TRAFFIC SIGNALS	198,274					198,274
					445642-1	MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.	PASCO	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	176					176
					445681-1	SR580/DREW ST FROM N OSCEOLA AVE TO US19	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS	2,536,375					2,536,375
					445864-1	I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S	PINELLAS	62	CONST SUP CONSULTANT	RIGID PAVEMENT REHABILITATION	124,131					124,131
					446132-1	I4/SR400 EB EXIT RAMP TO I75 FR E OF TAMPA BYPASS CANAL TO W OF I75	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD AUXILIARY LANE(S)	591,944					591,944
					446133-1	I4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD AUXILIARY LANE(S)			713,089			713,089
					446134-1	I4 WB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD AUXILIARY LANE(S)			171,928			171,928
					446135-1	I4 EB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD AUXILIARY LANE(S)			619,956			619,956
					447101-3	1275/SR93 FM N OF HFB TO W OF LOIS/SR60 FM KENNEDY TO N OF SPRUCE/71A	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	19,158,852					19,158,852
					447107-4	1275/SR93 FM N OF HFB TO W OF LOIS/SR60 FM KENNEDY TO N OF SPRUCE/71A	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT			30,082,520			30,082,520
					447235-1	SR39/JAMES L REDMAN PKWY FR S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	522,936					522,936
					447236-1	SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N	PINELLAS	62	CONST SUP CONSULTANT	RIGID PAVEMENT RECONSTRUCTION			1,448,294			1,448,294
					447237-1	US98/SR60 AT MONDON HILL RD	HERNANDO	62	CONST SUP CONSULTANT	RESURFACING	1,508,641					1,508,641
					447372-1	JASMINE BLVD FROM US19/SR55 TO CR 1/LITTLE RD	PASCO	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	32,996					32,996
					447373-1	SCHOOL ROAD FROM COMMUNITY CENTER RD TO US41/LAND O LAKES BLVD	PASCO	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	175,984					175,984
					447373-1	SCHOOL ROAD FROM COMMUNITY CENTER RD TO US41/LAND O LAKES BLVD	PASCO	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	4,564					4,564
					447374-1	28TH ST N FROM PINELLAS TRAIL TO 5TH ST N	PINELLAS	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	24,343					24,343
					447374-1	28TH ST N FROM PINELLAS TRAIL TO 5TH ST N	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				11,791		11,791
					447375-1	CENTRAL AVE FROM 31ST ST TO 34TH ST	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				55,429		55,429
					447375-1	CENTRAL AVE FROM 31ST ST TO 34TH ST	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				9,807		9,807
					447376-1	22ND ST N FROM 5TH AVE S TO 1ST AVE N	PINELLAS	62	CONST SUP OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS				42,228		42,228
					447376-1	22ND ST N FROM 5TH AVE S TO 1ST AVE N	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				13,647		13,647
					447522-2	US19/SR55 FROM SOUTH OF TUDOR LN TO NORTH OF TUDOR LN	PASCO	62	CONST SUP OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS				53,189		53,189
					447530-1	GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCHO RD TO SR 52	PASCO	62	CONST SUP CONSULTANT	PEDESTRIAN SAFETY IMPROVEMENT		131,423				131,423
					447530-1	GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCHO RD TO SR 52	PASCO	62	CONST SUP CONSULTANT	SIDEWALK			124,293			124,293
					447918-1	SR60 FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING			1,041,346			1,041,346
					447935-1	US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	HERNANDO	62	CONST SUP CONSULTANT	RESURFACING	1,340,898					1,340,898
					447936-1	US41/SR45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD	PASCO	62	CONST SUP CONSULTANT	RESURFACING			876,715			876,715
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BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
07	55150200	088718	CONSTRUCT INSPECT CONSULT	Federal	450672-1	LOIS AVE FROM W CLEVELAND ST TO SR 616/BOW SCOUT BLVD	HILLSBOROUGH	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				15,000		15,000
					450689-1	62ND AVE N FROM 49TH ST N TO US 19	PINELLAS	62	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS				420,181		420,181
					450693-1	US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS	HILLSBOROUGH	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				13,686		13,686
					450828-1	SR60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL	HILLSBOROUGH	62	CONST SUP CONSULTANT	TRAFFIC SIGNALS	20,431					20,431
					450968-1	US301/SR43/SR41 FR BLOOMINGDALE AVE TO CRESCENT PARK DRIVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	WIDEN/RESURFACE EXIST LANES		358,847				358,847
					450968-2	HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK			20,000			20,000
					450968-3	HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK				20,000		20,000
					450968-2	PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	PINELLAS	62	CONST SUP CONSULTANT	SIDEWALK			177,308			177,308
					450969-3	PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	PINELLAS	62	CONST SUP CONSULTANT	SIDEWALK				209,968		209,968
					450969-4	PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV	PINELLAS	62	CONST SUP CONSULTANT	SIDEWALK					20,000	20,000
					450970-1	PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	PASCO	62	CONST SUP CONSULTANT	SIDEWALK	133,777					133,777
					450970-2	PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	PASCO	62	CONST SUP CONSULTANT	SIDEWALK			20,000			20,000
					450970-3	PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	PASCO	62	CONST SUP CONSULTANT	SIDEWALK				275,024		275,024
					450970-4	PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV	PASCO	62	CONST SUP CONSULTANT	SIDEWALK					20,000	20,000
					450971-1	US19/SR55/COMMERCIAL WAY FR APPLIGATE DR TO E TRENTON AVE	HERNANDO	62	CONST SUP CONSULTANT	SIDEWALK			38,775			38,775
					450971-2	HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	HERNANDO	62	CONST SUP CONSULTANT	SIDEWALK				38,874		38,874
					450971-4	HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV	HERNANDO	62	CONST SUP CONSULTANT	SIDEWALK					20,000	20,000
					450972-1	US41/SR45/S.FLORIDA AVE FR CR 480 TO E TOWER TRAIL	CITRUS	62	CONST SUP CONSULTANT	SIDEWALK			24,762			24,762
					450972-2	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	CITRUS	62	CONST SUP CONSULTANT	SIDEWALK				22,048		22,048
					450972-4	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV	CITRUS	62	CONST SUP CONSULTANT	SIDEWALK					20,000	20,000
					451073-1	ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CURLEW RD	PINELLAS	62	CONST SUP CONSULTANT	TRAFFIC OPS IMPROVEMENT	143,252					143,252
					451096-1	ALT US 19/SEMINOLE BLVD/ N MISSOURI AVE AT E BAY DR/W BAY DR	PINELLAS	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT				43,036		43,036
					451097-1	ALT US 19/ N MISSOURI AVE AT ROSERY RD	PINELLAS	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT	142,395					142,395
					451098-1	ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD	PINELLAS	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT				30,727		30,727
					451331-1	US92/SR600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	226,073					226,073
					451373-1	MARKS/RIDMIDDLE E SCHOOL SIDEWALKS-VARIOUS LOCATIONS	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK			155,368			155,368
					451374-1	TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK			94,724			94,724
					451452-1	SR569/N 39TH ST FROM SR 60 TO E 15TH AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING				356,005		356,005
					451520-1	46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS					11,503	11,503
					452006-1	SR574/DR MLK JR BLVD FR E OF I4 TO LAURA STREET	HILLSBOROUGH	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS					76,083	76,083
					452125-2	SR 586/CURLEW RD FROM US 19 TO EAST OF LANDMARK DR	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING				1,895,316		1,895,316
					452378-1	I-275/SR 93 NORTHBOUND/SOUTHBOUND SKYWAY REST AREA	PINELLAS	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS					879,307	879,307
					452412-1	SR 583/N 56TH STREET AND SR 50/CORTEZ BOULEVARD	DIST/ST-WIDE	62	CONST SUP CONSULTANT	ITS FREEWAY MANAGEMENT	90,700					90,700
					452877-1	I-275 (SR 93) WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS	HILLSBOROUGH	62	CONST SUP CONSULTANT	PEDESTRIAN SAFETY IMPROVEMENT	15,051					15,051
					452897-1	SALT CREEK TRAIL - FROM PINELLAS TRAIL TO 5TH ST N	PINELLAS	62	CONST SUP CONSULTANT	SIDEWALK	14,485					14,485
					452899-1	1ST AVE S BIKEWAY IMPROVEMENTS-VARIOUS LOCATIONS FROM 2ND ST TO 7TH ST	PINELLAS	68	CONST SUP OTHER AGCY	BIKE PATH/TRAIL				15,844		15,844
					452900-1	PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY	PASCO	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL				226,511		226,511
					452905-1	PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS	PINELLAS	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT				4,262		4,262
					452914-1	MOON LAKE ADA ACCESSIBILITY BUS STOPS	PASCO	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL			19,944			19,944
					452924-1	US98/US41/SR700/SR50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST	HERNANDO	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL			97,319			97,319
					453763-1	MACDILL AVE FROM W KENNEDY BLVD TO W MAIN STREET	HILLSBOROUGH	68	CONST SUP OTHER AGCY	PEDESTRIAN SAFETY IMPROVEMENT	13,000					13,000
					454098-1	US19 AT LOUIS AVE, EASTWOOD LN/BEACON SQ. DR, CHARLENE LN, TUDOR LN	PASCO	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS			162.307			162.307
					454172-1	I275 FROM N OF I375 TO N OF 38TH AVE N	PINELLAS	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS				15,000		15,000
					454296-1	FLORIDA AVE (US41B) AT HANNA AVENUE	HILLSBOROUGH	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS	30,000			3,993,206		4,023,206
					454499-1	I75(SR93) FROM N OF SR52 TO HERNANDO COUNTY LINE	PASCO	62	CONST SUP CONSULTANT	RIGID PAVEMENT REHABILITATION						3,993,206
					454560-1	SR583 (N 56TH STREET) AND SEWAKA DRIVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK						30,000
					454565-1	CENTRAL AVENUE CURB EXTENSIONS AT VARIOUS LOCATIONS	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING				3,958,217		3,958,217
					454567-1	BULLARD PARKWAY AT BROADWAY AVE CROSSWALK	HILLSBOROUGH	62	CONST SUP CONSULTANT	PEDESTRIAN SAFETY IMPROVEMENT					66,580	66,580
					454865-1	I-275 FR N OF 54TH AVE S TO I-175	PINELLAS	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT				15,000		15,000
					454984-1	CENTENNIAL RD FROM US 301 TO NEWSOME ROAD	PASCO	62	CONST SUP CONSULTANT	PEDESTRIAN SAFETY IMPROVEMENT	3,000					3,000
					455145-1	US301/GALL BLVD S OF WIRE RD TO N OF WIRE RD	PASCO	62	CONST SUP CONSULTANT	RIGID PAVEMENT REHABILITATION	193,375					193,375
					456047-1	BELLEAIR RD FROM KEENE RD TO US 19	PINELLAS	68	CONST SUP CONSULTANT	TRAFFIC SIGNALS				15,000		15,000
					457142-2	WILTON WAY CONNECTOR ROAD ON SPEROS DEVELOPMENT	PASCO	62	CONST SUP CONSULTANT	WIDEN/RESURFACE EXIST LANES	12,500					12,500
					454985-1	SR674 (E COLLEGE AVE) FR CAMERON DRIGGERS DR TO E OF 27TH ST SE	HILLSBOROUGH	62	CONST SUP CONSULTANT	WIDEN/RESURFACE EXIST LANES			290,000			290,000
					254572-1	CEI CONSTRUCTION CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	URBAN CORRIDOR IMPROVEMENTS						12,500
					434899-1	US841/SR889/SR60/W KENNEDY FR W OF S WOODYLYNNE AVE TO E OF BREVARD AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S.	6,674,228					6,674,228
					445427-1	RIDGEWOOD BLVD AND DOCKER CREEK AT BROOKER CREEK BRIDGE #154153	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING				10,035		10,035
					448041-1	SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE REPLACEMENT				1,342,312		1,342,312
					448486-1	ALT US 19/SR595/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING				2,196		2,196
					449169-1	SR56 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD	PASCO	62	CONST SUP CONSULTANT	ADD THRU LANE(S)	160,240					160,240
					449205-1	SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING	25,750					25,750
					449315-1	SR54 AT SR589 (SUNCOAST TRAIL)	PASCO	62	CONST SUP CONSULTANT	RESURFACING			266,015			266,015
					449316-1	SR52 AT SR591(SUNCOAST TRAIL)	PASCO	62	CONST SUP CONSULTANT	PEDESTRIAN/WILDLIFE OVERPASS	1,578,475					1,578,475
					449642-4	SR562/FOWLER AVE FROM 56TH ST TO W OF N RIVERHILLS DR	HILLSBOROUGH	62	CONST SUP CONSULTANT	PEDESTRIAN/WILDLIFE OVERPASS	7,580			309,882		317,462
					451240-1	PALM RIVER ROAD FROM W OF US301/SR43 TO E OF US301/SR43	HILLSBOROUGH	62	CONST SUP CONSULTANT	BIKE PATH/TRAIL	107,458					107,458
					454118-1	SR574/W REYNOLDS ST FROM EAST OF SR39 TO WEST OF US92	HILLSBOROUGH	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT	1,779					1,779
					254569-8	PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	CONSTRUCT CULVERT				630,115		630,115
					254572-1	CEI CONSTRUCTION CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	PRELIMINARY ENGINEERING						3,261,082
					254677-1	TRAFFIC OPERATIONS DESIGN BULD PUSH BUTTON (STATE FUNDS)	DIST/ST-WIDE	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S.	286,421	1,565,023	409,638	1,000,000		3,261,082
					255892-4	SR574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	TRAFFIC OPS IMPROVEMENT	302,707	251,235	259,279			1,107,501
					256323-1	SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45)	PASCO	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT				3,162,694		3,162,694
					256334-3	SR52/SCHRADER HWY FM E OF SECRETARIAT RD TO E OF EHREN CUTOFF	PASCO	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	8,096					8,096
					257165-4	US41 (SR45) FROM S OF WITLACOOCHIE TRAIL BR TO N OF N SPORTSMAN PT	CITRUS	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT		1,641,580		4,594,808		4,594,808
					404551-1	CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS	DIST/ST-WIDE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT						4,594,808
					404580-2	MATERIAL S/CEO-TECH - CONSULTING SERVICES	DIST/ST-WIDE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	1,600,000	1,820,000	1,660,584	2,000,000		7,080,584
					405822-3	US 19 IMP COURT TO W OF FORT ISLAND TRAIL	HILLSBOROUGH	62	CONST SUP CONSULTANT	PRELIMINARY ENGINEERING	1,560,000		910,000	1,494,525		4,564,525
					417357-1	GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION	DIST/ST-WIDE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	10,293					10,293
					422929-5	HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S.	1,000,000	728,000		766,760	1,500,000	3,994,760
					422929-6	HENRY CANAL FROM HESPERIDES ST TO LOIS AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS				767,200		767,200
					422929-7	HENRY CANAL FROM LOIS AVE TO CHURCH AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS				566,349		566,349
					422929-8	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS				687,725		687,725
					425501-1	US301/SR43/SR41 FROM S OR574 (MLK BLVD) TO N OF HAMPTON OAKS PKWY	HILLSBOROUGH	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS	827,948					827,948
					434781-5	SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	401,917					401,917
					435750-1	SR60 FROM VALRICO RD TO E OF DOVER RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS						401,917
					436419-1	SR574/W MLK JR BLVD FROM N DALE MABRY HWY TO NEBRASKA AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT					10,693,602	10,693,602
					436489-1	US841/SR889/SR60/W KENNEDY FR W OF S WOODYLYNNE AVE TO E OF BREVARD AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING				1,018,919		1,018,919
					436733-1	US98 (SR700)/PONCE DE LEON BLVD FROM N OF CR491 TO N OF LANDFILL RD	HERNANDO	62	CONST SUP CONSULTANT	RESURFACING	986,588					986,588
					437384-1	MINOR INTERMODAL IMPROVEMENTS	HERNANDO	62	CONST SUP CONSULTANT	RESURFACING	317,961					317,961
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BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
07	55150200	088718	CONSTRUCT INSPECT CONSULT	State 100%	443770-1	I-275/SR 93 FROM N OF I-4 TO N OF MLK	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	14,000					14,000
					443841-1	US19/SR55 COVER PUMP CHASCOCTEE RIVER BR#140005 SUBSTRUCTURE REPAIR	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION	64,813					64,813
					443842-1	SR 600/COURTNEY CAMPBELL CSWY OVER TAMPA BAY- BRIDGE REHAB	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION	2,498					2,498
					44179-2	GENERAL LANDSCAPE SERVICES DISTRICT-WIDE	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE - PAINTING			527,514			527,514
					444264-1	US92/E REYNOLDS ST AT CSX NCGN-62441F	HILLSBOROUGH	62	CONST SUP CONSULTANT	LANDSCAPING	25,000					25,000
					445057-2	I4/SR400 I4 EB AUXILIARY LANE FROM 15TH ST TO W OF 26TH STREET	HILLSBOROUGH	62	CONST SUP CONSULTANT	RAILROAD CROSSING	116,205					116,205
					445392-2	US 301/SR 43 AT SHADY PRESERVE DRIVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	INTERCHANGE - ADD LANES	2,000,000					2,000,000
					445720-1	DISTRICT WIDE PUSH BUTTON CONSTRUCTION CONTRACT	HILLSBOROUGH	62	CONST SUP CONSULTANT	TRAFFIC SIGNALS	73,884		91,000	100,000		73,884
					445829-1	I275/SR55 SKYWAY STAY CABLE LED AND MEDIAN REHABILITATION	PINELLAS	62	CONST SUP CONSULTANT	TRAFFIC SIGNALS	120,000					120,000
					445834-1	PINELLAS COUNTY MOVABLE REPAIRS- BRIDGE NO. 150225 & 150112	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION	228,250					228,250
					446025-1	US92/SR600/BAKER ST FROM N GORDON ST TO W THONOTOSASSA RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION	248,924					248,924
					446271-1	US92/SR600/HILLSBOROUGH AVE FROM W OF LAGOON ST TO E OF BENJAMIN RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING				573,236		573,236
					447107-4	I275/SR93 FM N OF HFB TO N OF LOIS/SR60 FM KENNEDY TO N OF SPRUCE/TIA	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING			12,105,744			12,105,744
					447332-2	SR 580/NORTH BAY BLVD FROM ALT US BR00/WAY TO MAIN ST/BA5 BLVD	HILLSBOROUGH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	134,733					134,733
					447746-1	PINELLAS COUNTY CULVERT & CONCRETE BRIDGE REPAIRS VARIOUS LOCATIONS	PINELLAS	62	CONST SUP CONSULTANT	LANDSCAPING						134,733
					447919-1	US92/SR687 FROM 3RD ST N TO 30TH AVENUE N	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						190,313
					447920-1	SR 699/TOM STUART CSWAY FR SR 699/GULF BLVD TO ALT US 19/SR 595	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING						190,313
					447921-1	SR688 FROM E OF INDIAN ROCKS RD TO E OF 119TH ST N	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING						1,086,783
					447928-1	US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE	CITRUS	62	CONST SUP CONSULTANT	RESURFACING						1,579,691
					447950-1	SR54 FROM W OF FLINT ST TO US301/GALL BLVD	PASCO	62	CONST SUP CONSULTANT	RESURFACING	347,227		1,579,691			1,579,691
					447972-1	US301/SR43 FROM S OF ELM REVERVIEW RD TO N OF LAKE ST CHARLES BLVD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						526,300
					447973-1	SR597 FROM N OF W SOUTH AVE TO N OF W WATERS AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						914,345
					447974-1	SR39A FROM N OF I4 INTERCHANGE TO SR39/ALEXANDER ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						914,345
					448044-1	ALT US 19/SR 595 FROM N OF MERES BLVD TO PASCO COUNTY LINE	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING	914,345					914,345
					448698-1	I-4 TRUCK PARKING FACILITY	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	57,216					714,599
					448934-1	SR60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST	HILLSBOROUGH	62	CONST SUP CONSULTANT	PARKING FACILITY						57,216
					449132-1	US92/SR600/HILLSBOROUGH AVE AT N 16TH STREET	HILLSBOROUGH	62	CONST SUP CONSULTANT	RIGID PAVEMENT RECONSTRUCTION				856,321		856,321
					449157-1	US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN	HERNANDO	62	CONST SUP CONSULTANT	TRAFFIC SIGNALS	149,928					149,928
					449165-1	US41/SR45 FROM BELL LAKE RD TO N OF EHREN CUTOFF	PASCO	62	CONST SUP CONSULTANT	RESURFACING						811,792
					449166-1	ALT US19/SR595 FROM PINELLAS COUNTY LINE TO US19	PASCO	62	CONST SUP CONSULTANT	RESURFACING						555,053
					449168-1	US98/SR35/SR700 FROM S OF PRAIRIE DR TO US301	PASCO	62	CONST SUP CONSULTANT	RESURFACING						338,010
					449193-1	SR56 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD	PASCO	62	CONST SUP CONSULTANT	RESURFACING	1,986,234					1,986,234
					449173-1	SR52 FROM E OF HICKS RD TO W OF MOON LAKE RD	PASCO	62	CONST SUP CONSULTANT	RESURFACING						961,623
					449208-1	ALT 19/SR595/BAY PINES BLVD FR HOOVER BLVD/95TH ST N TO S OF 53RD AVE	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING						190,282
					449336-1	GENERAL ENGINEERING CONSULTANT SERVICES FOR TRANSPORTATION OPERATIONS	DIST/ST-WIDE	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S	1,400,000	1,199,623	3,000,000	963,692		8,399,623
					449982-1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION	466,154					466,154
					449983-1	PINELLAS COUNTY MOVABLE BRIDGE REPAIR	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION				320,041		320,041
					449984-1	PINELLAS COUNTY DECK REPAIR VARIOUS LOCATIONS	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION				50,736		50,736
					450335-1	US301/SR35 FROM W OF JACKSON RD TO N OF PERRY TREE LN	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						829,592
					450336-1	US92/SR600/HILLSBOROUGH AVE FR NORTH PARK PL TO E OF CENTRAL AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	PAVEMENT ONLY RESURFACE (FLEX)						341,830
					450337-1	SR60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						296,964
					450338-1	US92/SR600 FROM E OF PARK RD TO COUNTY LINE RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	296,964					296,964
					450339-1	US92/SR600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						654,171
					450399-1	I75/SR93A AT SR674/COLLEGE AVE INTERCHANGE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING			2,997,999			2,997,999
					450971-3	HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	HERNANDO	62	CONST SUP CONSULTANT	LANDSCAPING						506,650
					450972-3	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	CITRUS	62	CONST SUP CONSULTANT	SIDEWALK						67,852
					451041-1	I4/SR400 AT SR553/PARK RD INTERCHANGE	HILLSBOROUGH	62	CONST SUP CONSULTANT	SIDEWALK						74,395
					451046-1	SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD	HERNANDO	62	CONST SUP CONSULTANT	RESURFACING						1,072,832
					451056-1	US98/SR50AVE JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD	HERNANDO	62	CONST SUP CONSULTANT	RESURFACING						499,874
					451181-1	COURTNEY CAMPBELL CASUSEWAY BRIDGE REPAIRS - BRIDGE 100301	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						439,252
					451182-1	HILLSBOROUGH COUNTY BRIDGE PAINTING & DECK REPAIRS VARIOUS LOCATIONS	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						146,225
					451183-1	SUPERSTRUCTURE & SUBSTRUCTURE REPAIRS/PINELLAS CO VARIOUS LOCATIONS	PINELLAS	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						210,770
					451236-1	US98/US301/SR35/SR700 FROM N OF LONG AVE TO S OF US98	PASCO	62	CONST SUP CONSULTANT	RESURFACING			1,131,408			1,131,408
					451237-1	SR 580/MAIN ST FROM PINEHURST RD TO W OF ENTERPRISE RD	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING						1,355,097
					451238-1	US 92/SR 600/GANDY BLVD FR BRIGHTON BAY BLVD TO GANDY BRIDGE	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING						969,539
					451287-1	US19/SR55 FROM S OF TAMPA RD TO S OF LIVE OAK ST	PINELLAS	62	CONST SUP CONSULTANT	RESURFACING - RIDE ONLY	1,507,988					1,507,988
					451326-1	KENNEDY BLVD MOVABLE BRIDGE REPAIRS BRIDGE #100100	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						756,007
					451455-1	SR60E BRANDON BLVD FROM E OF LUTHER KING BLVD TO W OF VALRICO RD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						807,064
					451989-1	US92/SR600/DALE MABRY HWY FR N OF KENNEDY BLVD TO N OF W SOUTH AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						1,686,710
					451995-1	SR674 FR E OF CR579 TO KATIE STANALAND DR	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						826,850
					451997-1	SR60E ADAMO DR FR E OF N 22ND ST TO E OF US41	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						962,319
					452068-1	US 19 FRONTAGE ROAD FROM 5TH STREET TO N OF SEVILLE BLVD	PINELLAS	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS						126,319
					452613-1	I75/SR93A AT SR574/E DR MARTIN LUTHER KING JR BLVD INTERCHANGE	HILLSBOROUGH	62	CONST SUP CONSULTANT	LANDSCAPING	218,285					218,285
					452615-1	I275/SR60 FROM N OF I4/SR400 TO N OF SR600/HILLSBOROUGH AVE	HILLSBOROUGH	62	CONST SUP CONSULTANT	LANDSCAPING	254,232					254,232
					452675-1	US92/SR600/S DALE MABRY HWY TO S OF KENSINGTON AVE TO KENNEDY BLVD	HILLSBOROUGH	62	CONST SUP CONSULTANT	RIGID PAVEMENT RECONSTRUCTION						5,139,945
					452766-1	SR 600/GANDY BLVD FROM E OF 4TH ST N TO BRIGHTON BAY BLVD	PINELLAS	62	CONST SUP CONSULTANT	TRAFFIC OPS IMPROVEMENT						407,027
					453065-1	I4/SR400 AT A ALEXANDER ST INTERCHANGE AND N WHEELER ST INTERCHANGE	HILLSBOROUGH	62	CONST SUP CONSULTANT	LANDSCAPING						312,324
					453066-1	I4/SR 400 AT THONOTOSASSA RD INTERCHANGE	HILLSBOROUGH	62	CONST SUP CONSULTANT	LANDSCAPING						254,078
					453420-1	SR60/ADAMO DR AND MAYDELL DR	HILLSBOROUGH	62	CONST SUP CONSULTANT	TRAFFIC OPS IMPROVEMENT	226,600					226,600
					454038-1	I75/SR93 FROM SR54 TO S END OF OVERPASS ROAD SB ON RAMP	PINELLAS	62	CONST SUP CONSULTANT	LANDSCAPING			209,099			209,099
					454084-1	I275 FR 54TH AVE S TO SR 887	PINELLAS	62	CONST SUP CONSULTANT	ITS COMMUNICATION SYSTEM			218,684			218,684
					454085-1	US 19/SR 52/SR 54 DISTRICT WIDE	DIST/ST-WIDE	62	CONST SUP CONSULTANT	ITS COMMUNICATION SYSTEM						364,215
					454118-1	SR574/W REYNOLDS ST FROM EAST OF SR39 TO WEST OF US92	HILLSBOROUGH	62	CONST SUP CONSULTANT	CONSTRUCT CULVERT	144,000					144,000
					454181-1	I75 FRONTAGE ROADS FROM S OF SR674 TO N OF SR674	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING						209,249
					454668-1	I-75/SR 93 INTERCHANGE IMPROVEMENT AT SR 52	PASCO	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	321,360					321,360
					454746-1	PINELLAS COUNTY BRIDGE DECK REPAIRS & PAINTING AT VARIOUS LOCATIONS	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						267,443
					454747-1	HILLSBOROUGH BRIDGE STRENGTHENING & CULVERT REPAIR	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						170,480
					454749-1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS	HILLSBOROUGH	62	CONST SUP CONSULTANT	BRIDGE-REPAIR/REHABILITATION						183,119
					454864-1	I										

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
07	55150200	088796	HIWAY SAFETY CONSTR/GRANTS	Federal	447522-2	US19/SR55 FROM SOUTH OF TUDOR LN TO NORTH OF TUDOR LN	PASCO	52	CONST CONTRACT	PEDESTRIAN SAFETY IMPROVEMENT		1,051,380				1,051,380
					449265-1	SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD	PINELLAS	52	CONST CONTRACT	RESURFACING		117,939				117,939
					450337-1	SR60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	1,378,725					1,378,725
				Local	451331-1	US92/SR600 HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		399,199				399,199
					254490-5	OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET	DIST/ST-WIDE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	773,949					773,949
					436041-1	SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD	HILLSBOROUGH	56	CONST UTILITY	ADD TURN LANE(S)	99,576					99,576
					441105-1	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	CITRUS	52	CONST CONTRACT	SIDEWALK	1,567,127					1,567,127
				State 100%	254647-3	COMMUNITY TRAFFIC SAFETY TEAM (CTST)	DIST/ST-WIDE	52	CONST CONTRACT	OPERATIONS CONSULTNT	1,550,000	1,750,000	1,750,000	1,750,000	1,750,000	8,550,000
					445507-4	17512754 FR MANATEE PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE	PINELLAS	52	CONST CONTRACT	RESURFACING	15,000					15,000
					445507-5	1275 FROM MANATEE COUNTY LINE TO HILLSBOROUGH COUNTY LINE	PINELLAS	52	CONST CONTRACT	ITS FREEWAY MANAGEMENT	15,001					15,001
					445507-6	1275/175 FROM HILLSBOROUGH COUNTY LINE TO HILLSBOROUGH COUNTY LINE	HILLSBOROUGH	52	CONST CONTRACT	ITS FREEWAY MANAGEMENT	15,000					15,000
					445507-7	175 FROM HILLSBOROUGH COUNTY LINE TO HERNANDO COUNTY LINE	PASCO	52	CONST CONTRACT	ITS FREEWAY MANAGEMENT	8,000					8,000
	088797		RESURFACING	Federal	254485-2	RESURFACING CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	RESURFACING	8,073,720	3,803,624	75,001			11,952,345
					254485-3	RESURFACING TARGET URBAN	DIST/ST-WIDE	52	CONST CONTRACT	RESURFACING					14,982,144	86,816,598
					254485-5	RESURFACING TARGET RURAL	DIST/ST-WIDE	52	CONST CONTRACT	RESURFACING					43,377,101	43,377,101
					403716-1	SR45/NEBRASKA AVE FROM KENNEDY BLVD TO HILLSBOROUGH AVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING				5,273,277		5,273,277
					411328-1	US41/SR99 FROM W OF N 50TH ST TO 40TH ST	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING				1,482,801		1,482,801
					436419-1	SR574/W MLK JR BLVD FROM N DALE MABRY HWY TO NEBRASKA AVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING					12,099,293	12,099,293
					437515-1	US19/US98/SR55/N SUNCOAST BLVD FR S OF NE 1ST TERR TO S OF SNUG HARBOR	CITRUS	52	CONST CONTRACT	RESURFACING	3,923,283					3,923,283
					440246-1	US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N	PINELLAS	52	CONST CONTRACT	RESURFACING	343,960					343,960
					440247-1	SR686/ROOSEVELT BLVD FROM E OF US19 TO E OF LIGHTWAVE DR.	PINELLAS	52	CONST CONTRACT	RESURFACING		4,124,694				4,124,694
					440255-1	US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO COAL TO US 19/SR55	CITRUS	52	CONST CONTRACT	RESURFACING	9,453					9,453
					441387-1	US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	262,065					262,065
					441388-1	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	45,083					45,083
					441654-1	SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD	PINELLAS	52	CONST CONTRACT	RESURFACING				3,420,269		3,420,269
					441659-1	US 41/SR 45 FROM N OF COUNTY LINE/ WILLOW BEND PARKWAY TO BELL LAKE RD	PASCO	52	CONST CONTRACT	RESURFACING	395,043					395,043
					441662-1	SR60 FROM E BUCKINGHAM PL TO E OF LITHIA PINEGEST RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	610,107					610,107
					443347-1	SR 57/5 D ALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	204,164					204,164
					443426-1	SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD.	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	150,000					150,000
					443630-1	I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	HILLSBOROUGH	52	CONST CONTRACT	RIGID PAVEMENT REHABILITATION	86,528					86,528
					443784-1	SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR	PASCO	52	CONST CONTRACT	RESURFACING	351,079					351,079
					445380-1	I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	481,296					481,296
					445393-1	SR39 AT TRAPNELL ROAD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	1,145,686					1,145,686
					445936-1	US 301/SR 43 FROM S OF BALL ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	19,307					19,307
					446009-1	I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S	PINELLAS	52	CONST CONTRACT	RIGID PAVEMENT REHABILITATION	2,964					2,964
					446270-1	SR 582/E FOWLER AVE FROM W OF N 51ST ST TO W OF RIVERHILLS DR	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	7,806					7,806
					446271-1	US92/SR580 HILLSBOROUGH AVE FROM W OF LAGOON ST TO E OF BENJAMIN RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING				11,532,603		11,532,603
					447235-1	SR39/JAMES L REDMAN PKWY FR S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	4,111,492					4,111,492
					447237-1	US98/SR50 AT MONDON HILL RD	HERNANDO	52	CONST CONTRACT	RESURFACING	9,290,885					9,290,885
					447918-1	SR60 FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD	PINELLAS	52	CONST CONTRACT	RESURFACING				8,163,133		8,163,133
					447928-1	US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE	CITRUS	52	CONST CONTRACT	RESURFACING		8,956,924				8,956,924
					447935-1	US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	HERNANDO	52	CONST CONTRACT	RESURFACING	12,341,260					12,341,260
					447936-1	US41/SR45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD	PASCO	52	CONST CONTRACT	RESURFACING		4,889,721				4,889,721
					447973-1	SR597 FROM N OF W SOUTH AVE TO N OF W WATERS AVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	9,637,030					9,637,030
					448036-1	ALT US 19/SR 595/5TH AVE N FROM W OF 6TH ST N TO W OF 28TH ST N	PINELLAS	52	CONST CONTRACT	RESURFACING	689,989					689,989
					449041-1	SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD	PINELLAS	52	CONST CONTRACT	RESURFACING	6,773,282					6,773,282
					449344-1	SR60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST	HILLSBOROUGH	52	CONST CONTRACT	RIGID PAVEMENT RECONSTRUCTION		6,959,005				6,959,005
					449142-1	1275/175 FROM HILLSBOROUGH COUNTY LINE TO CR54	PASCO	52	CONST CONTRACT	RESURFACING		34,368,833				34,368,833
					449153-1	I-275 FROM NORTH OF MAXIMO POINT BRIDGES TO SOUTH OF 54TH AVE S	PINELLAS	52	CONST CONTRACT	RESURFACING	5,646,259					5,646,259
					449155-1	I-275 FROM SOUTH OF NEBRASKA AVE TO PASCO COUNTY LINE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING			25,927,018			25,927,018
					449156-1	175 FROM SOUTH OF FOWLER AVE TO PASCO COUNTY LINE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING			44,020,045			44,020,045
					449157-1	US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN	HERNANDO	52	CONST CONTRACT	RESURFACING		8,117,918				8,117,918
					449169-1	SR568 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD	PASCO	52	CONST CONTRACT	RESURFACING	15,330,084			8,117,918		23,447,992
					449170-1	SR581/BRUCE B DOWNS BLVD FROM SR56 TO SR54	PASCO	52	CONST CONTRACT	RESURFACING	2,084,436					2,084,436
					449173-1	SR52 FROM E OF HICKS RD TO W OF MOON LAKE RD	PASCO	52	CONST CONTRACT	RESURFACING		2,776,790				2,776,790
					449205-1	SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD	PINELLAS	52	CONST CONTRACT	RESURFACING		2,899,883				2,899,883
					449208-1	ALT 19/SR595/BAY PINES BLVD FR HOOVER BLVD/95TH ST N TO S OF 53RD AVE	PINELLAS	52	CONST CONTRACT	RESURFACING					588,684	588,684
					449213-1	SR 699/BLIND PASS RD FROM N OF 79TH AVE TO N OF W GULF BLVD	PINELLAS	52	CONST CONTRACT	RESURFACING				1,853,777		1,853,777
					449401-1	SR54 FROM SR581/BRUCE B DOWNS BLVD TO E OF N 34TH ST	PASCO	52	CONST CONTRACT	RESURFACING				6,913,410		6,913,410
					450337-1	SR60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	6,456,386					6,456,386
					450338-1	US92/SR600 FROM E OF PARK RD TO COUNTY LINE RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING				1,523,933		1,523,933
					450339-1	US92/SR600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		8,423,809				8,423,809
					450545-1	US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44	CITRUS	52	CONST CONTRACT	RIGID PAVEMENT RECONSTRUCTION			6,694,715			6,694,715
					450547-1	1275 FROM WILLOW AVE TO W OF GREEN STREET	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	1,920,463					1,920,463
					451046-1	SR50/CORTE BLVD FROM WILSON RD TO GOBBY RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		4,542,944				4,542,944
					451237-1	SR 580/MAIN ST FROM PINEHURST RD TO W OF ENTERPRISE RD	PINELLAS	52	CONST CONTRACT	RESURFACING					8,359,600	8,359,600
					451331-1	US92/SR600 HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	1,309,404					1,309,404
					451452-1	SR569/N 39TH ST FROM SR 60 TO E 15TH AVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING					2,848,041	2,848,041
					451989-1	US92/SR600/DALE MABRY HWY FR N OF KENNEDY BLVD TO N OF W SOUTH AVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING					10,566,292	10,566,292
					452006-1	SR574/DR MLK JR BLVD FR E OF I-4 TO LAJURA STREET	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING					14,628,231	14,628,231
					452675-1	US92/SR600/5 DALE MABRY HWY TO E OF KENSINGTON AVE TO KENNEDY BLVD	HILLSBOROUGH	52	CONST CONTRACT	RIGID PAVEMENT RECONSTRUCTION						38,025,964
					454172-1	1275 FROM N OF I-75 TO N OF 38TH AVE N	PINELLAS	52	CONST CONTRACT	RIGID PAVEMENT REHABILITATION				27,145,651		27,145,651
					454499-1	175(SR93) FROM N OF SR52 TO HERNANDO COUNTY LINE	PASCO	52	CONST CONTRACT	RESURFACING					31,665,735	31,665,735
				Local	254485-2	RESURFACING CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	RESURFACING	52,278,108					52,278,108
					439833-1	US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD	HILLSBOROUGH	56	CONST UTILITY	RESURFACING	184,163					184,163
					441387-1	US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	HILLSBOROUGH	56	CONST UTILITY	RESURFACING	32,451					32,451

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
07	55150200	088797	RESURFACING	State 100%	447921-1	SR688 FROM E OF INDIAN ROCKS RD TO E OF 119TH ST N	PINELLAS	52	CONST CONTRACT	RESURFACING						7,460,405
					447928-1	US19/SR55 FROM N OF NW 7TH AVE TO S OF WILACOCOCHEE RIVER BRIDGE	PINELLAS	52	CONST CONTRACT	RESURFACING		7,978,975	7,460,405			7,978,975
					447936-1	US41/SR45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD	PASCO	52	CONST CONTRACT	RESURFACING		1,390,497	1,390,497			1,390,497
					447950-1	SR54 FROM W OF FLINT ST TO US301/GALL BLVD	PASCO	52	CONST CONTRACT	RESURFACING	2,696,901					2,696,901
					447972-1	US301/SR43 FROM S OF BALM RIVERVIEW RD TO N OF LAKE ST CHARLES BLVD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING				2,721,923	3,633,515	
					447974-1	SR39A FROM N OF I4 INTERCHANGE TO SR39/ALEXANDER ST	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING				2,721,923		
					448041-1	SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD	PINELLAS	52	CONST RAILROAD	RESURFACING	30,000					100,000
					448044-1	ALT US 19/SR55 FROM N OF MERES BLVD TO E OF COUNTY LINE	PINELLAS	52	CONST CONTRACT	RESURFACING	4,576,137					4,576,137
					449165-1	US41/SR45 FROM BELL LAKE RD TO N OF EHREN CUTOFF	PASCO	52	CONST CONTRACT	RESURFACING		4,440,432		5,716,790		5,716,790
					449166-1	ALT US19/SR55 FROM PINELLAS COUNTY LINE TO US19	PASCO	52	CONST CONTRACT	RESURFACING			2,704,079			2,704,079
					449168-1	US98/SR35/SR700 FROM S OF PRAIRIE DR TO US301	PASCO	52	CONST CONTRACT	RESURFACING			1,455,342			1,455,342
					449169-1	SR56 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD	PASCO	52	CONST CONTRACT	RESURFACING	1,436,450					1,436,450
					449170-1	SR581/BRUCE B DOWNS BLVD FROM SR56 TO SR54	PASCO	52	CONST CONTRACT	RESURFACING	9,189,287					9,189,287
					449171-1	SR52 FROM E OF HICKS RD TO W OF DONOVAN LANE	PASCO	52	CONST CONTRACT	RESURFACING		4,385,199				4,385,199
					449205-1	SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD	PINELLAS	52	CONST CONTRACT	RESURFACING		3,190,319				3,190,319
					449208-1	ALT 19/SR55/BAY PINES BLVD FR HOOVER BLVD/95TH ST N TO S OF 53RD AVE	PINELLAS	52	CONST CONTRACT	RESURFACING				6,507,019		6,507,019
					449213-1	SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD	PINELLAS	52	CONST CONTRACT	RESURFACING			4,040,703			4,040,703
					450335-1	US301/SR41 FROM W OF JACKSON RD TO N OF CHERRY TREE LN	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING				6,636,730		6,636,730
					450336-1	US92/SR600/HILLSBOROUGH AVE FR NORTH PARK PL TO E OF N CENTRAL AVE	HILLSBOROUGH	52	CONST CONTRACT	PAVEMENT ONLY RESURFACE (FLEX)		2,734,642				2,734,642
					450337-1	SR60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	4,040,870					4,040,870
					450338-1	US92/SR600 FROM E OF PARK RD TO COUNTY LINE RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING			3,161,303			3,161,303
					450339-1	US92/SR600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		12,451,266				12,451,266
					451046-1	SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD	HERNANDO	52	CONST CONTRACT	RESURFACING		4,039,717				4,039,717
					451056-1	US98/SR50/AVE JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD	HERNANDO	52	CONST CONTRACT	RESURFACING		3,998,993				3,998,993
					451236-1	US98/SR301/SR35/SR700 FROM N OF LONG AVE TO S OF US98	PASCO	52	CONST RAILROAD	RESURFACING	30,000					30,000
					451237-1	SR 580/MAIN ST FROM PINEHURST RD TO W OF ENTERPRISE RD	PINELLAS	52	CONST CONTRACT	RESURFACING		9,335,286				9,335,286
					451238-1	US 92/SR 600/GANDY BLVD FR BRIGHTON BAY BLVD TO GANDY BRIDGE	PINELLAS	52	CONST CONTRACT	RESURFACING		7,303,495		2,481,171		7,303,495
					451287-1	US19/SR55 FROM S OF TAMPA RD TO S OF LIVE OAK ST	PINELLAS	52	CONST CONTRACT	RESURFACING - RIDE ONLY	12,566,565					12,566,565
					451455-1	SR60/E BRANDON BLVD FROM E OF LITHIA PINECREST TO W OF VALRICO RD	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING			6,172,707			6,172,707
					451989-1	US92/SR600/DALE MABRY HWY FR N OF KENNEDY BLVD TO N OF W SOUTH AVE	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING			10,160,986			10,160,986
					451995-1	SR674 FR E OF CR579 TO KATIE STANALAND DR	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		8,783,694				8,783,694
					451997-1	SR60/E ADAMO DR FR E OF N 22ND ST TO E OF US41	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		7,360,149				7,360,149
					454181-1	I75 FRONTAGE ROADS FROM S OF SR674 TO N OF SR674	HILLSBOROUGH	57	CONST RAILROAD	RESURFACING	30,000			70,000		100,000
					456058-1	SR60 FROM MP 6.29 TO MP 19.38	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		1,988,221				1,988,221
					456059-1	US41 (SR45) FROM MP 0.00 TO 19.50	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING		1,061,874				1,061,874
	088799	BRIDGE CONSTRUCTION	Federal		456060-1	PINELLAS COUNTY FC-5 REPAIR VARIOUS LOCATIONS	PINELLAS	52	CONST CONTRACT	RESURFACING	2,022,901					2,022,901
					422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPLACE AND ADD LANES	58,383					58,383
					422904-4	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPLACE AND ADD LANES	762,699					762,699
					422904-5	I275 (HOWARD FRKL) - RESILIENCY MEASURES	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION				27,000,000		27,000,000
					430501-1	9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	PINELLAS	52	CONST CONTRACT	BRIDGE REPLACEMENT	57,138					57,138
					445437-1	RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153	PINELLAS	52	CONST CONTRACT	BRIDGE REPLACEMENT	2,926,045					2,926,045
					450609-1	62ND AVE S OVER MAXIMO CHANNEL - BRIDGE NO. 157408 REPLACEMENT	PINELLAS	58	CONST OTHER AGENCY	BRIDGE REPLACEMENT	651,458					651,458
					450610-1	OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT	PINELLAS	58	CONST OTHER AGENCY	BRIDGE REPLACEMENT	3,273,532					3,273,532
				Local	254483-1	BRIDGE CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	1,681,177					1,681,177
					430501-1	9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S	PINELLAS	56	CONST UTILITY	BRIDGE REPLACEMENT	20,985					20,985
					445437-1	RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153	PINELLAS	52	CONST CONTRACT	BRIDGE REPLACEMENT	3,010,992					3,010,992
				R/W and Bridge Bonds	449315-1	SR54 AT SR589 (SUNCOAST TRAIL)	PASCO	52	CONST CONTRACT	PEDESTRIAN/WILDLIFE OVERPASS	14,691,809					14,691,809
					422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	PINELLAS	52	CONST CONTRACT	BRIDGE-REPLACE AND ADD LANES	19,258,458					19,258,458
					422904-4	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	HILLSBOROUGH	52	CONST PURCHASE	BRIDGE-REPLACE AND ADD LANES	979,927					979,927
					254483-1	BRIDGE CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	5,743,684	1,136,776	914,233	2,270,507	10,888,950	20,888,950
				State 100%	254483-5	BRIDGE PROGRAM RESERVE	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION			2,500,001			2,500,001
					412595-1	BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE OPERATIONS	957,655	400,000	400,000	400,000		2,157,655
					422904-2	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	PINELLAS	53	CONST PURCHASE	BRIDGE-REPLACE AND ADD LANES	902,732					902,732
					422904-9	I-275/SR 93/HOWARD FRKL#150210 FROM N OF 4TH STREET TO S OF SR 60	PINELLAS	52	CONST CONTRACT BONUS	BRIDGE-REPLACE AND ADD LANES	2,000,000					2,000,000
					438785-1	I275/SR45 HOWARD FRKL BRIDGE SUBSTRUCTURE REPAIRS BRIDGE#150210	PINELLAS	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	5,660					5,660
					440749-1	US41/SR45 AT CSX GAGE SEPARATION FR S OF SR676 TO N OF SR676	HILLSBOROUGH	52	CONST CONTRACT	NEW BRIDGE CONSTRUCTION		7,920,545				7,920,545
					441464-1	I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY	PINELLAS	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	811					811
					443842-1	PINELLAS COUNTY BRIDGE PAINTING VARIOUS LOCATIONS	PINELLAS	52	CONST CONTRACT	BRIDGE - PAINTING			4,220,110			4,220,110
					445829-1	I275/SR55 SKYWAY STAY CABLE LEDS AND MEDIUM REHABILITATION	PINELLAS	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	1,785,158					1,785,158
					445834-1	PINELLAS COUNTY MOVABLE REPAIRS - BRIDGE NO. 150225 & 150112	PINELLAS	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	3,708,926					3,708,926
					447746-1	PINELLAS COUNTY CULVERT & CONCRETE BRIDGE REPAIRS VARIOUS LOCATIONS	PINELLAS	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION				1,522,502		1,522,502
					449821-1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	3,771,471					3,771,471
					449831-1	PINELLAS COUNTY MOVABLE BRIDGE REPAIR	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION		3,200,409				3,200,409
					449884-1	PINELLAS COUNTY DECK REPAIR VARIOUS LOCATIONS	PINELLAS	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION		405,891				405,891
					451181-1	COURTNEY CAMPBELL CASUSEWAY BRIDGE REPAIRS - BRIDGE 100301	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION			3,514,013			3,514,013
					451182-1	HILLSBOROUGH COUNTY BRIDGE PAINTING & DECK REPAIRS VARIOUS LOCATIONS	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION				1,169,796		1,169,796
					451183-1	SUBSTRUCTURE REPAIRS BRIDGE PINELLAS CO VARIOUS LOCATIONS	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION			1,686,158			1,686,158
					451326-1	KENNEDY BLVD MOVABLE BRIDGE REPAIRS BRIDGE #100100	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION				6,048,054		6,048,054
					452678-1	MATERIAL PRICE ADJUSTMENT CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	1,000					1,000
					454746-1	PINELLAS COUNTY BRIDGE DECK REPAIRS & PAINTING AT VARIOUS LOCATIONS	PINELLAS	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION		2,139,540				2,139,540
					454747-1	HILLSBOROUGH BRIDGE STRENGTHENING & CULVERT REPAIR	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION			1,363,838			1,363,838
					454749-1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS	HILLSBOROUGH	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION				1,464,956		1,464,956
				Toll/Turnpike	254483-1	BRIDGE CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	5,496,846	598,531	5,525,695	6,964,831	11,352,819	29,938,722
					412596-1	BRIDGE INSPECTION MGMT - SKYWAY	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE OPERATIONS	100,000	100,000	100,000	100,000		400,000
	088862	LOCAL TRANSPORTATION PROJ	State 100%		439832-5	CR52 AT MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD	PASCO	52	CONST CONTRACT	INTERSECTION						

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
07	55150200	088866	TRAFFIC ENGR CONSULTANTS	State 100%	417741-1	ITS OPERATIONS CONSULTANTS/GRANTS	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	TRAFFIC MANAGEMENT CENTERS	7,014,979	7,614,567	6,890,106	7,253,435	7,494,991	36,268,078
					417741-2	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	DIST/ST-WIDE	92	CAPITAL CONSULTANT	ITS COMMUNICATION SYSTEM						4,963,099
					424209-1	RISC RAPID INCIDENT SCENE CLEARANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	OTHER ITS	30,000					30,000
					448832-1	D/W CONTINGENCY FR TRAFFIC ENGINEERING AND OPERATIONS & TSMO	DIST/ST-WIDE	88	OPERATIONS OTHR AGCY	FUNDING ACTION	2,000					2,000
				Toll/Turmpike	408206-4	DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7	DIST/ST-WIDE	88	OPERATIONS SERVICES	SERVICE PATROL/FHP	482,000	482,000	405,000			964,000
					408671-3	INTERSTATE HIGHWAY PATROL	PINELLAS	88	OPERATIONS SERVICES	SERVICE PATROL/FHP	1,270,000	855,000				2,947,000
					417741-1	ITS OPERATIONS CONSULTANTS/GRANTS	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	TRAFFIC MANAGEMENT CENTERS	924,151	772,345	1,185,894	730,830	752,755	4,365,975
					417741-2	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS	DIST/ST-WIDE	92	CAPITAL CONSULTANT	ITS COMMUNICATION SYSTEM		1,582,113				1,582,113
	088867	NSB	LOCAL GOVERNMENT REIMBURSE NOT STATE BUDGET	Federal	450617-1	N SPRING BLVD OVER MINETTA BRANCH - BRIDGE NO. 154000 REPLACEMENT	PINELLAS	48	ADMIN OTHER AGENCY	BRIDGE REPLACEMENT			3,735,000			3,735,000
				Federal	45327-1	PATHWAYS TO PALMETTO TO COMPLETE STREETS	HILLSBOROUGH	54	CONST GRANT	URBAN CORRIDOR IMPROVEMENTS	24,467,804					24,467,804
				Local	456336-1	HILLSBOROUGH COUNTY-SMART TRAFFIC NETWORK -TRAFFIC TECHNOLOGY	HILLSBOROUGH	54	CONST GRANT	TRAFFIC OPS IMPROVEMENT	2,962,500					2,962,500
					456337-1	HILLSBOROUGH COUNTY-SMARTTRACS SYSTEM (PASS)	PINELLAS	54	CONST GRANT	TRAFFIC OPS IMPROVEMENT	2,000,000					2,000,000
					440093-2	PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO HAINES BAYSHORE RD	PINELLAS	58	CONST OTHER AGENCY	BIKE PATH/TRAIL	314,978					314,978
					440265-1	ORANGE BELT TRAIL - SEG 1 FROM LITTLE RD TO COOL SPRINGS PARKWAY	PASCO	54	CONST GRANT	BIKE PATH/TRAIL	3,097,635					3,097,635
					443412-1	FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD	PINELLAS	54	CONST GRANT	ADD LANES & REHABILITATE PVMNT		3,395,332				3,395,332
					445502-1	BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD	PASCO	58	CONST OTHER AGENCY	SIDEWALK	1,137,276					1,137,276
					445649-1	22ND ST S FROM 9TH AVE S TO 5TH AVE S	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			3,242,968			3,242,968
								68	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS			3,230,195			3,230,195
					445653-2	OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR	PASCO	44	ROW GRANT	ADD LANES & REHABILITATE PVMNT	3,050,558					3,050,558
								54	CONST GRANT	ADD LANES & REHABILITATE PVMNT			5,854,664			5,854,664
					447374-1	28TH ST N FROM PINELLAS TRAIL TO 5TH ST N	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS		112,345				112,345
								68	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS		21,847				21,847
					447375-1	CENTRAL AVE FROM 31ST ST TO 34TH ST	PINELLAS	58	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS		63,627				63,627
					447376-1	22ND ST N FROM 6TH AVE S TO 1ST AVE N	PINELLAS	58	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS		10,078				10,078
								68	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS		158,295				158,295
					448506-1	PALM RIVER RD AT US 41/50TH ST	HILLSBOROUGH	58	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS		48,237				48,237
					448508-1	TWIGGS ST FROM ASHLEY DRIVE TO NEBRASKA E	HILLSBOROUGH	54	CONST GRANT	INTERSECTION IMPROVEMENT		880,290				880,290
					449032-1	LEONARD RD FROM US41/SR45/LAND O LAKES BOULEVARD TO HENLEY RD	PASCO	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS	3,162,192					3,162,192
								68	CONST SUP OTHER AGCY	SIDEWALK		8,701				8,701
					449035-1	28TH ST N FROM 1ST AVE N TO 13TH AVE N	PINELLAS	58	CONST SUP OTHER AGCY	SIDEWALK		10,444				10,444
								68	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS	221,189					221,189
					449036-1	62ND AVE S FROM 16TH ST TO 22ND ST	PINELLAS	58	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS	23,455					23,455
								68	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS		18,850				18,850
					449062-1	S APOPKA AVE FROM E ANNA JO DR TO US41	CITRUS	54	CONST GRANT	URBAN CORRIDOR IMPROVEMENTS		8,363				8,363
					449099-1	22ND ST S FROM 18TH AVE S TO 11 AVE S	PINELLAS	58	CONST OTHER AGENCY	RESURFACING	407,568					407,568
								68	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS			960,525			960,525
					450593-1	CR470 FROM N APOPKA AVE TO SR44	CITRUS	54	CONST GRANT	URBAN CORRIDOR IMPROVEMENTS			154,767			154,767
					450610-1	OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT	PINELLAS	58	CONST OTHER AGENCY	RESURFACING		2,333,332				2,333,332
								68	CONST SUP OTHER AGCY	BRIDGE REPLACEMENT		2,628,759				2,628,759
					450672-1	LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD	HILLSBOROUGH	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			1,701,909			1,701,909
					450689-1	62ND AVE N FROM 49TH ST N TO US 19	PINELLAS	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS			30,702,283			30,702,283
								68	CONST SUP OTHER AGCY	URBAN CORRIDOR IMPROVEMENTS			2,534,903			2,534,903
					450714-2	WILTON WAY CONNECTOR ROAD ON SPEROS DEVELOPMENT	PASCO	68	CONST SUP OTHER AGCY	NEW ROAD CONSTRUCTION	240,000					240,000
					451241-1	CR579 MANGO RD AT W OLD HILLSBOROUGH AVE	HILLSBOROUGH	54	CONST GRANT	INTERSECTION IMPROVEMENT		1,667,500				1,667,500
					452897-1	SALT CREEK TRAIL - FROM PINELLAS TRAIL TO 5TH ST N	PINELLAS	58	CONST OTHER AGENCY	BIKE PATH/TRAIL				338,267		338,267
					452899-1	1ST AVE S BIKEWAY IMPROVEMENTS-VARIOUS LOCATIONS FROM 2ND ST TO 7TH ST	PINELLAS	58	CONST OTHER AGENCY	INTERSECTION IMPROVEMENT				77,505		77,505
								68	CONST SUP OTHER AGCY	INTERSECTION IMPROVEMENT				21,305		21,305
					452900-1	PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY	PASCO	58	CONST OTHER AGENCY	BIKE PATH/TRAIL				1,740,665		1,740,665
					452905-1	PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS	PINELLAS	58	CONST OTHER AGENCY	BIKE PATH/TRAIL		318,399				318,399
					452914-1	MOON LAKE ADA ACCESSIBILITY BUS STOPS	PASCO	58	CONST OTHER AGENCY	PEDESTRIAN SAFETY IMPROVEMENT	5,934,439					5,934,439
								68	CONST SUP OTHER AGCY	PEDESTRIAN SAFETY IMPROVEMENT		10,000				10,000
					453056-1	BIG BEND ROAD FROM US41 TO COVINGTON GARDEN DRIVE	HILLSBOROUGH	54	CONST GRANT	ADD LANES & RECONSTRUCT	12,040,953					12,040,953
					453057-1	W DUNKLIN ST FROM CR495 TO N CITRUS SPRINGS BLVD	CITRUS	54	CONST GRANT	RESURFACING			2,600,000			2,600,000
					453783-1	MACDILL AVE FROM W KENNEDY BLVD TO W MAIN STREET	HILLSBOROUGH	58	CONST OTHER AGENCY	URBAN CORRIDOR IMPROVEMENTS				999,873		999,873
					454565-1	CENTRAL AVENUE CURB EXTENSIONS AT VARIOUS LOCATIONS	PINELLAS	58	CONST OTHER AGENCY	INTERSECTION IMPROVEMENT					1,238,522	1,238,522
								68	CONST SUP OTHER AGCY	INTERSECTION IMPROVEMENT					165,816	165,816
					454984-1	CENTENNIAL RD FROM US 301 TO NEWSOME ROAD	PASCO	68	CONST SUP OTHER AGCY	SIDEWALK	80,000					80,000
					455336-1	HILLSBOROUGH COUNTY-SMART TRAFFIC NETWORK -TRAFFIC TECHNOLOGY	HILLSBOROUGH	54	CONST GRANT	TRAFFIC OPS IMPROVEMENT	987,500					987,500
					456337-1	PINELLAS ADVANCED SMARTTRACS SYSTEM (PASS)	PINELLAS	54	CONST GRANT	TRAFFIC OPS IMPROVEMENT	6,333,620					6,333,620
					446581-4	POINCIANA CONNECTOR	OSCEOLA	43	ROW PURCHASE	NEW ROAD CONSTRUCTION	50,000,000					50,000,000
								C8	ENVIRO OTHER AGENCY	NEW ROAD CONSTRUCTION	40,465,539					40,465,539
					446581-6	POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4	OSCEOLA	72	MAINT CONSULTANT	INTERCHANGE RAMP (NEW)	91,977	91,977	91,977	91,977	91,977	367,908
					190373-2	REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS	DIST/ST-WIDE	88	ADMIN OTHER AGENCY	FUNDING ACTION	736,000	736,000	736,000	736,000	736,000	3,680,000
					24029-2	GREENWAY (SR 417) E OF OLD K MARY BLVD 21ST E RINEHARD RD	SEMIWOLE	48	ADMIN OTHER AGENCY	NEW ROAD CONSTRUCTION	619,864					619,864
					192306-1	CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	2,523,470	2,802,506	2,682,300	2,687,300	2,683,124	13,378,700
					192368-1	ASPHALT MAINTENANCE ZONE 1	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	950,000	950,000	950,000	950,000	950,000	4,750,000
					192404-1	CONTINGENCY FOR MAINTENANCE - ROADWAY	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	954,426	109,426	465,000	715,000	270,000	2,513,852
					192482-1	ELECTRICAL MP 0 TO 61.9	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	294,350	294,350	294,350			883,050
					192482-2	UPS MAINTENANCE SERVICES - TURNPIKE - ELECTRICAL MP 0 TO 61.9	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE				350,000		700,000
					192561-1	AIR CONDITIONING MP 263 TO 312	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	210,636	87,765				298,401
					192563-2	HVAC HO COMPLEX	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE			275,000	275,000	275,000	1,025,000
					192565-1	PLUMBING MP 218 TO 262.9	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	180,340					180,340
					192614-1	SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91)	TURNPIKE	72	MAINT CONSULTANT	REST AREA MAINT SECURITY CONTR	1,840,440	1,840,440	1,840,440	1,840,440	1,590,440	8,952,200
					192639-1	PRESSURE CLEANING ZONE 3 MP 17.2 TO 312.0	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	186,451					186,451
					192658-1	MICROWAVE REPAIR TURNPIKEWIDE	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	320,000	320,000	320,000	320,000	320,000	1,600,000
					192677-2	BUILDING MAINTENANCE GENERAL - NORTH PCARD EXPENSES	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	82,000	82,000	82,000	82,000	82,000	410,000
					192677-3	BUILDING MAINTENANCE GENERAL - SOUTH PCARD EXPENSES	TURNPIKE	72	MAINT SERVICES	ROUTINE MAINTENANCE	45,000	45,000	45,000	45,000	45,000	225,000
					192758-1	ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	243,456	250,000	250,000	250,0		

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	413679-2	MAINTENANCE OF COMMUNICATIONS EQUIPMENT TPKWIDE - TC PCARD EXPENSES	TURNPIKE	7B	MAINT SERVICES	ROUTINE MAINTENANCE	21,000	21,000	21,000	21,000	21,000	105,000
					414978-1	ASSET MAINTENANCE ZONE 4	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	7,028,336	7,028,336	7,000,000	7,000,000	7,000,000	35,028,336
					416416-1	ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					416809-1	SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE	TURNPIKE	7B	MAINT SERVICES	TOLL COLLECTION	39,129	39,129	39,143	34,143	35,000	186,544
					416808-2	UPS MAINTENANCE SERVICES - TURNPIKE - SUNSHINE SKYWAY MAINTENANCE	TURNPIKE	7B	MAINT SERVICES	TOLL COLLECTION				6,000	6,000	12,000
					416809-1	EVERGLADES PKWY TOLL FACILITIES MAINTENANCE	TURNPIKE	7B	MAINT SERVICES	TOLL PLAZA	40,129	40,129	40,143	34,143	34,143	188,687
					416809-2	UPS MAINTENANCE SERVICES - TURNPIKE - EVERGLADES PKWY MAINTENANCE	TURNPIKE	7B	MAINT SERVICES	TOLL PLAZA				7,000	7,000	14,000
					416810-1	PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE	PINELLAS	7B	MAINT SERVICES	TOLL PLAZA	40,129	40,129	40,143	34,143	34,143	188,687
					416810-2	UPS MAINTENANCE SERVICES - TURNPIKE - PINELLAS BAYWAY MAINTENANCE	PINELLAS	7B	MAINT SERVICES	TOLL PLAZA				7,000	7,000	14,000
					416811-1	BEACHLINE EAST TOLL FACILITIES MAINTENANCE	ORANGE	7B	MAINT SERVICES	TOLL PLAZA	6,000	6,000	6,000			18,000
					416811-2	UPS MAINTENANCE SERVICES - TURNPIKE - BEACHLINE EAST MAINTENANCE	ORANGE	7B	MAINT SERVICES	TOLL PLAZA				6,000	6,000	12,000
					416812-1	MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	OKALOOSA	7B	MAINT SERVICES	TOLL PLAZA	38,129	38,129	39,143	34,143	34,143	183,687
					416812-2	UPS MAINTENANCE SERVICES - TURNPIKE - MID-BAY BRIDGE MAINTENANCE	OKALOOSA	7B	MAINT SERVICES	TOLL PLAZA				5,000	5,000	10,000
					416813-1	TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	SANTA ROSA	7B	MAINT SERVICES	TOLL PLAZA	38,129	38,129	39,143	39,143	39,143	193,687
					416813-2	UPS MAINTENANCE TPK - TOLL MAINT SR281 GARCON POINT @ EAST BAY BRIDGE	SANTA ROSA	7B	MAINT SERVICES	TOLL PLAZA				5,000	5,000	10,000
					416957-1	ASSET MAINTENANCE ZONE 3	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	7,224,180	6,550,000	6,000,000	6,000,000	6,000,000	31,774,180
					416957-2	ASSET MAINTENANCE ZONE 2	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	3,000,000	3,000,000	3,570,000	3,000,000	3,000,000	15,570,000
					426895-1	ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	160,000	160,000	160,000	160,000	160,000	800,000
					430565-4	ASSET MAINTENANCE ZONE 5	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	6,607,843	4,500,000	4,500,000	4,500,000	4,500,000	24,607,843
					430565-6	UPS MAINTENANCE SERVICES - TURNPIKE - ASSET MAINTENANCE ZONE 5	TURNPIKE	7B	MAINT SERVICES	ROUTINE MAINTENANCE	18,000	18,000	18,000			40,000
					431950-1	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	HILLSBOROUGH	7B	MAINT SERVICES	ROUTINE MAINTENANCE	6,000	6,000	6,000	20,000	20,000	54,000
					431950-2	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	HILLSBOROUGH	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	330,622	324,132	324,132	324,132	330,622	1,633,640
					431950-3	I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	HILLSBOROUGH	72	MAINT CONSULTANT	PERIODIC MAINTENANCE	588,161	588,161	588,161			1,764,483
					431950-6	UPS MAINTENANCE SERVICES - TURNPIKE - I-4 / SELMON XWAY CONNECTOR	HILLSBOROUGH	7B	MAINT SERVICES	ROUTINE MAINTENANCE				7,000	7,000	14,000
					432102-1	VEGETATION TRIMMING - MIAMI-DADE AND BROWARD COUNTIES	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	200,000	200,000	200,000	200,000	200,000	1,000,000
					432102-2	VEGETATION TRIMMING - ZONE 1 - NORTH	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	250,000	250,000	250,000	250,000	250,000	1,250,000
					432124-4	I-4 EXPRESS LANES TOLL OPERATIONS	DIST'RT-WIDE	7B	MAINT SERVICES	TOLL COLLECTION	25,000	25,000	25,000			75,000
					432193-8	UPS MAINTENANCE SERVICES - TPK - I-4 EXPRESS LANES TOLL OPERATIONS	DIST'RT-WIDE	7B	MAINT SERVICES	ROUTINE MAINTENANCE				25,000	25,000	50,000
					432933-1	MITIGATION MAINTENANCE FOR ZONE 1	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	295,000	295,000	295,000	295,000	295,000	1,475,000
					434461-1	ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS	TURNPIKE	7B	MAINT SERVICES	ROUTINE MAINTENANCE	3,044,200					3,044,200
					434461-2	ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM	TURNPIKE	7B	MAINT SERVICES	ROUTINE MAINTENANCE	2,600,000	2,600,000	2,600,000			7,800,000
					434461-3	ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA	TURNPIKE	7B	MAINT SERVICES	ROUTINE MAINTENANCE	3,100,000	3,100,000	3,100,000	3,100,000		12,400,000
					435253-1	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I95 TOLL OPERATIONS	DUVAL	7B	MAINT SERVICES	TOLL COLLECTION	8,000	8,000	8,000			24,000
					435253-3	UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES	DUVAL	7B	MAINT SERVICES	ROUTINE MAINTENANCE				8,000	8,000	16,000
					435765-1	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	BROWARD	7B	MAINT SERVICES	TOLL PLAZA	10,000	10,000	10,000			30,000
					435765-2	UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES	BROWARD	7B	MAINT SERVICES	TOLL PLAZA				10,000	10,000	20,000
					436206-1	PERFORMANCE BASED LANDSCAPING MAINTENANCE ZONE 1	TURNPIKE	72	MAINT CONSULTANT	LANDSCAPING	395,004	395,004	500,000	500,000	500,000	2,290,008
					436206-2	PERFORMANCE BASED LANDSCAPING MAINTENANCE ZONE 2	TURNPIKE	72	MAINT CONSULTANT	LANDSCAPING	1,040,400	1,040,400	1,400,000	1,400,000	1,400,000	6,280,800
					436206-3	PERFORMANCE BASED LANDSCAPING MAINTENANCE ZONES 3 & 4	TURNPIKE	72	MAINT CONSULTANT	LANDSCAPING	1,788,922	1,788,922	2,000,000	2,000,000	2,000,000	9,280,766
					436729-1	HIGHWAY LIGHTING - HEFT (SR 821)	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	530,000	530,000	530,000	530,000	530,000	2,650,000
					436729-2	HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	485,378	482,912	550,000	550,000	550,000	2,618,290
					436729-3	HIGHWAY LIGHTING - TPK TICKET SYSTEM	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	130,200	130,200	130,200	130,200	130,200	651,000
					436729-4	HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	404,000	404,000	404,000	404,000	404,000	2,020,000
					436729-5	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	BROWARD	72	MAINT CONSULTANT	LIGHTING	220,000	220,000	220,000	220,000	220,000	1,100,000
					436729-6	HIGHWAY LIGHTING - VETERANS XWAYS(SR588) AND VETERANS XWAY SPUR(SR568)	HILLSBOROUGH	72	MAINT CONSULTANT	LIGHTING	160,000	160,000	160,000	160,000	160,000	800,000
					436729-7	HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589)	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	285,000	285,000	285,000	285,000	285,000	1,425,000
					436729-8	HIGHWAY LIGHTING - POLK PKWY (SR 570)	POLK	72	MAINT CONSULTANT	LIGHTING	300,000	300,000	300,000	300,000	300,000	1,500,000
					436729-9	HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407)	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	170,000	170,000	170,000	170,000	170,000	850,000
					436730-1	HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429)	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	115,000	115,000	115,000	115,000	115,000	575,000
					436730-2	HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417)	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	55,000	55,000	55,000	55,000	55,000	275,000
					436730-3	HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417)	SEMINOLE	72	MAINT CONSULTANT	LIGHTING	170,000	170,000	170,000	170,000	170,000	850,000
					436730-4	HIGHWAY LIGHTING - FIRST COAST EXPRESSWAY	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	175,000	175,000	175,000	175,000	175,000	875,000
					437300-3	SUNTRAX TOLL FACILITY OPERATIONS	POLK	72	MAINT CONSULTANT	TOLL PLAZA	70,000	70,000	70,000	70,000	70,000	350,000
					437450-1	SOUND WALL PRESSURE CLEANING - ZONE 1	TURNPIKE	72	MAINT SERVICES	TOLL PLAZA	120,025	87,775				207,800
					437450-2	SOUNDWALL CLEANING & SEALING - ZONE 1	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	200,000	200,000	200,000	200,000	200,000	1,000,000
					437450-3	SOUNDWALL CLEANING & SEALING - ZONE 1	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	161,000	200,000	200,000	200,000	200,000	961,000
					437912-1	GUARDRAIL MAINTENANCE - ZONE 1 & SAWGRASS	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	1,115,000	815,000	1,115,000	1,115,000	1,115,000	5,275,000
					437913-1	GUARDRAIL & FENCE MAINTENANCE - HEFT	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
					437914-1	TRAFFIC CONTROL DEVICES ZONES 3, 4 & 5	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	75,000	75,000	75,000	75,000	75,000	375,000
					438020-1	MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
					442672-1	SERVICE PLAZA LIGHTING - TURNPIKEWIDE	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	113,000	113,000	113,000	113,000	113,000	565,000
					442673-1	TOLL FACILITIES - LIGHTING	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	1,425,000	1,420,000	1,420,000	1,420,000	1,420,000	7,105,000
					442673-2	TOLL FACILITIES - OFF-TURNPIKE LIGHTING	DIST'RT-WIDE	72	MAINT CONSULTANT	LIGHTING	114,000					114,000
					442674-1	TRAFFIC OPERATIONS TURNPIKEWIDE	TURNPIKE	72	MAINT CONSULTANT	LIGHTING	520,000	520,000	520,000	520,000	520,000	2,600,000
					443142-1	REPLACE RETRO REFLECTIVE PAVEMENT MARKERS - HEFT (SR821)	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	154,572	175,000	175,000	175,000	175,000	854,572
					443142-2	REPLACE RETRO REFLECTIVE PAVEMENT MARKERS- SAWGRASS XWAY & ML MP0X-100	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	278,982	278,982	300,000	300,000	300,000	1,457,964
					443365-1	POND AND CANAL MAINTENANCE - ZONE 1	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	339,350	339,350	400,000	400,000	400,000	1,878,700
					445928-1	FENCE MAINTENANCE - ZONE 1 & SAWGRASS XWAY	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	150,000	150,000	150,000	150,000	150,000	750,000
					446581-3	WESTERN BELTWAY(SR429) INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION	OSCEOLA	72								

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total	
08	55180100	088712	HIGHWAY MAINTENANCE CONTR	Toll/Turnpike	455314-8	SUNTRAX TOW TRUCK SERVICES	POLK	7B	MAINT SERVICES	ROUTINE MAINTENANCE	35,000	35,000	35,000	35,000	35,000	175,000	
					455314-9	SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES	POLK	7B	MAINT SERVICES	ROUTINE MAINTENANCE	50,000	50,000	50,000	50,000	50,000	250,000	
					455317-1	SUNTRAX ELECTRICAL LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES	POLK	7B	MAINT SERVICES	ROUTINE MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000	
					455317-2	SUNTRAX GENERATOR MAINTENANCE SERVICES	POLK	7B	MAINT SERVICES	ROUTINE MAINTENANCE	9,000	9,000	9,000	9,000	9,000	45,000	
					455317-3	SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES	POLK	7B	MAINT SERVICES	ROUTINE MAINTENANCE	75,000	75,000	75,000	75,000	75,000	375,000	
					455318-1	ASSET MAINT- TPK F&C- WEST & OFF-SYST - NON ROUTINE WORK	TURNPIKE	7B	MAINT SERVICES	ROUTINE MAINTENANCE				500,000		500,000	
					455881-1	ROADWAY OPERATIONS AND MAINTENANCE SYSTEM	TURNPIKE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE			200,000	200,000	200,000	600,000	
088716			INTRASTATE HIGHWAY CONSTR	Local	190557-3	CONTINGENCIES FOR CONSTRUCTION SUPPLEMENTAL AGREEMENTS	TURNPIKE	52	CONST CONTRACT	NEW ROAD CONSTRUCTION	160,000,000					160,000,000	
					415748-4	WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)	PALM BEACH	52	CONST CONTRACT	ADD LANES & RECONSTRUCT				63,755,058		63,755,058	
					418738-1	TURNPIKE SYSTEM EXPANSION PROGRAM	TURNPIKE	52	CONST CONTRACT	NEW ROAD CONSTRUCTION					250,000,000	250,000,000	
					423737-5	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	MIAMI-DADE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		3,717,000				3,717,000	
					435461-5	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		1,110,872				1,110,872	
					437155-1	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	BROWARD	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		20,000,000				20,000,000	
					442764-2	SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	CITRUS	56	CONST UTILITY	NEW ROAD CONSTRUCTION	862,737					862,737	
					444989-1	TPK (SR 44) AT TAIT WINDLAND RD INTERCHANGE (MP 253) ORANGE COUNTY	ORANGE	52	CONST CONTRACT	INTERCHANGE (NEW)		3,609,738				3,609,738	
					451858-1	TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY	ST. LUCIE	52	CONST CONTRACT	INTERCHANGE RAMP (NEW)		1,115,100				1,115,100	
					452077-2	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	BROWARD	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT				19,583,600		19,583,600	
					452112-1	TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)	MIAMI-DADE	52	CONST CONTRACT	ADD AUXILIARY LANE(S)			2,192,000			2,192,000	
					190269-1	CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE	DIST'S-WIDE	52	CONST CONTRACT	TOLL PLAZA	1,000					1,000	
					190557-3	CONTINGENCIES FOR CONSTRUCTION SUPPLEMENTAL AGREEMENTS	TURNPIKE	52	CONST CONTRACT	NEW ROAD CONSTRUCTION	165,878,726	46,997,807	34,339,899	41,791,674	12,228,768	301,236,874	
					190557-7	CONTINGENCY FOR LANDSCAPING	TURNPIKE	52	CONST CONTRACT	LANDSCAPING	1,000					1,000	
					190734-1	GENERATOR REPLACEMENT TURNPIKEWIDE	TURNPIKE	93	CAPITAL PURCHASE	PERIODIC MAINTENANCE	99,430	90,000	90,000	90,000	90,000	459,430	
					190734-2	GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE	TURNPIKE	52	CONST CONTRACT	PERIODIC MAINTENANCE	65,000	65,000	65,000	65,000	65,000	325,000	
					190736-1	AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE	TURNPIKE	52	CONST CONTRACT	PERIODIC MAINTENANCE	100,000	100,000	100,000	100,000	103,000	503,000	
					190737-1	ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE	TURNPIKE	93	CAPITAL PURCHASE	PERIODIC MAINTENANCE	560,230	103,000	103,000	103,000		869,230	
					190737-5	ITS & TRAFFIC OPERATIONS SYSTEM OPERATION REPLACEMENT	TURNPIKE	52	CONST CONTRACT	PERIODIC MAINTENANCE	154,000	154,000	154,000	154,000	154,000	770,000	
					190774-4	PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE	TURNPIKE	52	CONST CONTRACT	OTHER IT	405,182	85,000	90,000			580,182	
					190775-1	MINOR RENOVATION PROJECTS TURNPIKEWIDE	TURNPIKE	52	CONST CONTRACT	PERIODIC MAINTENANCE	3,825,000	3,825,000	3,825,000	3,825,000	3,825,000	19,125,000	
					190778-5	LANDSCAPING TURNPIKEWIDE	TURNPIKE	52	CONST CONTRACT	PERIODIC MAINTENANCE	1,109,658	466,000	466,000	463,000	463,000	2,967,658	
					406143-5	WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)	PALM BEACH	56	CONST UTILITY	ADD LANES & RECONSTRUCT	480,000					480,000	
					406143-6	WIDEN TPK(SR91) N OF OKEECHOBEE BLVD TO S OF SR 710 (4TO8 LNS)	PALM BEACH	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	157,133,879					157,133,879	
					406143-8	WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)	PALM BEACH	53	CONST CONTRACT	ADD LANES & RECONSTRUCT		1,750,000				1,750,000	
					406709-3	BOCA TOLLS DATA CENTER CONSTRUCTION	PALM BEACH	52	CONST CONTRACT	TOLL DATA CENTER	1,275,324					1,275,324	
					413878-1	TOLL SYSTEM ENHANCEMENT	DIST'S-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	135,000					135,000	
					415748-1	WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	PALM BEACH	52	CONST CONTRACT	ADD LANES & RECONSTRUCT			230,167,874			230,167,874	
					415748-4	WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)	PALM BEACH	52	CONST UTILITY	ADD LANES & RECONSTRUCT	5,500,000					5,500,000	
					415281-1	FUTURE PROGRAM TARGET	PALM BEACH	52	CONST CONTRACT	RESURFACING			20,000,000	286,973,294	20,000,000	20,000,000	286,973,294
					417132-1	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN	PALM BEACH	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		250,363,314				250,363,314	
					417132-4	WIDEN TPK(SR91) N OF L38 CANAL TO N OF ATLANTIC AVE(MP80.2-83)W/THRU LN	PALM BEACH	56	CONST CONTRACT	ADD LANES & RECONSTRUCT		6,954,069				6,954,069	
					417132-5	E-2W CANAL IMPROVEMENTS, N. L-38 CANAL TO N. ATLANTIC AVE(MP79.7-81.9)	PALM BEACH	56	CONST CONTRACT BONUS	DRAINAGE IMPROVEMENTS	1,149,704			129,700,756		129,700,756	
					417545-1	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES)	SEMINOLE	5A	CONST UTILITY	ADD LANES & RECONSTRUCT	251,000					251,000	
					418214-5	TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)	PALM BEACH	53	CONST PURCHASE	ADD AUXILIARY LANE(S)			20,000			20,000	
					418738-1	TURNPIKE SYSTEM EXPANSION PROGRAM	TURNPIKE	52	CONST CONTRACT	NEW ROAD CONSTRUCTION				71,823,200	194,807,202	266,630,402	
					422938-8	SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR	ST. JOHNS	52	CONST CONTRACT	NEW ROAD CONSTRUCTION	2,136					2,136	
					423373-5	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	MIAMI-DADE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		151,512,660				151,512,660	
					423373-6	WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-6.6) 6-8LNS	BROWARD	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	1,000					1,000	
					428395-2	TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION - SUNWATCH A/C	DIST'S-WIDE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		2,612,461				2,612,461	
					431737-1	ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236)	TURNPIKE	52	CONST CONTRACT	TOLL PLAZA	1,000,000					1,000,000	
					431987-1	MICROWAVE TOWERS CONSTRUCTION	TURNPIKE	56	CONST UTILITY	TOLL PLAZA	149,999					149,999	
					433663-1	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	ORANGE	56	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	2,500					2,500	
					435461-1	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	BROWARD	5A	CONST UTILITY	INTERCHANGE (NEW)	700,000					700,000	
					435461-4	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)	BROWARD	5A	CONST PURCHASE	ADD LANES & RECONSTRUCT	249,182					249,182	
					435461-5	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	5A	CONST CONTRACT BONUS	ADD LANES & RECONSTRUCT	30,000					30,000	
					435461-6	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	2,500,000					2,500,000	
					435461-7	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	118,114,028					118,114,028	
					435461-8	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	56	CONST UTILITY	ADD LANES & RECONSTRUCT		20,000				20,000	
					435461-9	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	5A	CONST CONTRACT BONUS	ADD LANES & RECONSTRUCT		300,000				300,000	
					435461-10	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		144,622,445			2,400,000	144,622,445	
					435461-11	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	53	CONST PURCHASE	ADD LANES & RECONSTRUCT		90,000			30,000	90,000	
					435461-12	WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	BROWARD	56	CONST UTILITY	ADD LANES & RECONSTRUCT		2,745,581				2,745,581	
					435652-2	SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)	BROWARD	93	CAPITAL PURCHASE	SIGNING/PAVEMENT MARKINGS	3,122,330	3,277,396	3,441,267			9,840,993	
					435652-3	ITS RENEWAL AND REPLACEMENT PROGRAM BOX	TURNPIKE	93	CAPITAL PURCHASE	ITS FREEWAY MANAGEMENT	1,000					1,000	
					435784-1	NORTH FLORIDA MAINLINE DMS REPLACEMENTS	ORANGE	52	CONST CONTRACT BONUS	DYNAMIC MESSAGE SIGN	4,750,400					4,750,400	
					435786-1	WIDEN TPK- SR50 CLERMONT TO ORANGE LAKE C/L (272.8-274) (4TO8 LNS)	LAKE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	9,660					9,660	
					435786-2	WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRLEN RD (MP279.2-285.9)(4TO8LNS)	LAKE	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	114,716					114,716	
					435786-3	WIDEN TPK(SR91)- OBRLEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)	LAKE	5A	CONST CONTRACT BONUS	ADD LANES & RECONSTRUCT		8,240,000				8,240,000	
					435786-4	WIDEN TPK(SR91)- OBRLEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)	LAKE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT	172,132,670					172,132,670	
					435787-1	WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4TO8LNS)(LAKE CNTY)	LAKE	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	4,631,665					4,631,665	
					435787-2	WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4TO8LNS)(LAKE CNTY)	LAKE	56	CONST UTILITY	ADD LANES & RECONSTRUCT	199,075					199,075	
					435787-3	WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4TO8LNS)(LAKE CNTY)	LAKE	52	CONST CONTRACT	ADD LANES & RECONSTRUCT		213,727,320				213,727,320	
					435787-4	WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4TO8LNS)(LAKE CNTY)	LAKE	56	CONST UTILITY	ADD LANES & RECONSTRUCT		25,					

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088716	INTRASTATE HIGHWAY CONSTR	Toll/Turnpike	440897-3	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	POLK	52	CONST PURCHASE	NEW ROAD CONSTRUCTION				2,674,100		2,674,100
					441224-2	KISSIMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	OSCEOLA	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	47,117					47,117
					441224-4	WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	OSCEOLA	56	CONST UTILITY	ADD LANES & RECONSTRUCT	5,000,000					5,000,000
					442620-1	SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	MIAMI-DADE	52	CONST CONTRACT	REST AREA	11,015,620					11,015,620
					442625-1	WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	PALM BEACH	56	CONST UTILITY	REST AREA	50,000					50,000
					442628-1	BEACHLINE MANAGED LANES RETROFIT	TURNPIKE	52	CONST CONTRACT	SAFETY PROJECT	886,497					886,497
					442764-1	SUNCOAST II (SR589) - SR 44 TO CR 486	CITRUS	53	CONST PURCHASE	NEW ROAD CONSTRUCTION	500,000					500,000
					442764-2	SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	CITRUS	53	CONST PURCHASE	NEW ROAD CONSTRUCTION	581,065					581,065
					442764-3	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19	CITRUS	53	CONST PURCHASE	NEW ROAD CONSTRUCTION	5,542,398			1,910,000		1,910,000
					443879-1	TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	OSCEOLA	57	CONST CONTRACT	NEW ROAD CONSTRUCTION	238,893,543					238,893,543
					443882-3	TPK EXT (SR821) THRU LANE IMPLEMENTATION (MP 27-40.2)	MIAMI-DADE	52	CONST CONTRACT	NEW ROAD CONSTRUCTION	2,610,000					2,610,000
					443882-4	TPK EXT (SR821) THRU LANE IMPLEMENTATION (MP 40.2-47)	BROWARD	52	CONST CONTRACT	NEW ROAD CONSTRUCTION	1,000,000					1,000,000
					443956-1	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	BROWARD	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	1,005,000					1,005,000
					443956-2	SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)	BROWARD	5A	CONST CONTRACT BONUS	INTERCHANGE IMPROVEMENT	23,456,183					23,456,183
					444111-1	WIDEN TPK (SR821) CAMPBELL DR TO TALLAHASSEE RD (MP3-7)(4T06LNS)	MIAMI-DADE	56	CONST UTILITY	REST AREA	110,000					110,000
					444979-1	NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE	ORANGE	56	CONST UTILITY	INTERCHANGE (NEW)	150,000	850,000	7,000,000			7,850,000
					444980-1	TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY	ORANGE	52	CONST CONTRACT	INTERCHANGE (NEW)	59,490,832					59,490,832
					445057-2	I4/SR400 I4 EB AUXILIARY LANE FROM 15TH ST TO W OF 26TH STREET	HILLSBOROUGH	52	CONST CONTRACT	INTERCHANGE - ADD LANES	1,000	13,058,960				13,059,960
					445083-2	SAFETY IMPROVEMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4	OSCEOLA	52	CONST CONTRACT	INTERCHANGE - ADD LANES	5,746,664					5,746,664
					446221-2	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	BROWARD	5A	CONST CONTRACT BONUS	ADD AUXILIARY LANE(S)	23,668,771		7,000,000			30,668,771
					446224-2	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	BROWARD	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	10,523,253					10,523,253
					446581-3	WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION	OSCEOLA	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	176,223,425			10,078,316		10,078,316
					447701-2	SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5	HERNANDO	56	CONST UTILITY	INTERCHANGE IMPROVEMENT	459,777					459,777
					448352-2	SAFETY IMPROVEMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 2-4	OSCEOLA	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	12,000,000					12,000,000
					448882-1	MCARTHUR/RISE TOWER SITE'S RELOCATION (SR91 MP59)	BROWARD	52	CONST CONTRACT	GUARDRAIL	1,953,117					1,953,117
					449465-1	ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2	ORANGE	58	CONST OTHER AGENCY	ITS COMMUNICATION SYSTEM	140,778					140,778
					449465-1	WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)	ORANGE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	806,000					806,000
					450370-1	SLOPE REHAB AT MP5/CSX CROSSING ZONE 3	TURNPIKE	56	CONST UTILITY	INTERCHANGE - ADD LANES	11,752,836					11,752,836
					450370-3	PERIODIC MAINTENANCE UPGRADES FOR ZONE 3 - PHASE 3	TURNPIKE	52	CONST CONTRACT	INTERCHANGE - ADD LANES	1,000,000					1,000,000
					450774-1	US-19/26 BRIDGE ON ST VINIE ST FROM I-75 TO AERONAUTICAL DR	TURNPIKE	93	CONST CONTRACT	PERIODIC MAINTENANCE	1,000					1,000
					451228-1	TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - SYSTEMS EQUIPMENT	TURNPIKE	93	CAPITAL PURCHASE	PAVEMENT ONLY RESURFACE (FLEX)	1,586,200					1,586,200
					451228-2	TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - NETWORK EQUIPMENT	TURNPIKE	93	CAPITAL PURCHASE	TMC SOFTWARE & SYSTEM INTEGRAT	63,260	35,000	45,000			143,260
					451364-2	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)	TURNPIKE	53	CONST PURCHASE	ITS SURVEILLANCE SYSTEM	310,406	185,000	200,000			695,406
					451365-2	SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3)	BROWARD	52	CONST CONTRACT	GUARDRAIL	1,177,372					1,177,372
					451366-2	SUNCOAST PKWY (SR589) AT VAN DYKE RD, ON RAMP EXTENSION TSM&O MP 14	HILLSBOROUGH	52	CONST CONTRACT	GUARDRAIL	1,074,428					1,074,428
					451376-1	NORTHERN SERVICE PLAZA TIRE CHECK IMPROVEMENTS	PALM BEACH	52	CONST CONTRACT	INTERCHANGE JUSTIFICA/MODIFICA	3,000,000					3,000,000
					451376-2	SOUTHERN SERVICE PLAZAS TIRE CHECK IMPROVEMENTS	TURNPIKE	53	CONST PURCHASE	REST AREA	412,500					412,500
					451858-1	TPK (SR91) MIDWAY RD SOUTHERN RAMP INTERCHANGE (MP 150) ST LUCIE CNTY	ST. LUCIE	52	CONST CONTRACT	REST AREA	412,500					412,500
					452077-2	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	BROWARD	52	CONST CONTRACT	INTERCHANGE RAMP (NEW)	16,869,770					16,869,770
					452085-1	IMPROVEMENTS TO BOX CULVERTS IN ORANGE AND OSCEOLA COUNTIES	TURNPIKE	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	159,297,423					159,297,423
					452086-1	SOUTHERN TURNPIKE CCTV UPGRADES	TURNPIKE	52	CONST CONTRACT	DRAINAGE IMPROVEMENTS	3,192,825					3,192,825
					452086-2	NORTHERN TURNPIKE CCTV UPGRADES	TURNPIKE	52	CONST CONTRACT	ITS SURVEILLANCE SYSTEM	8,236,277					8,236,277
					452106-1	TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)	LAKE	52	CONST CONTRACT	ITS SURVEILLANCE SYSTEM	8,281,017					8,281,017
					452108-1	DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	PALM BEACH	56	CONST UTILITY	INTERCHANGE IMPROVEMENT	5,795,035					5,795,035
					452109-1	SR 407 SAFETY AND ITS IMPROVEMENTS	BREVARD	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	200,000					200,000
					452112-1	TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)	MIAMI-DADE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	914,252					914,252
					452228-2	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE II CENTRAL	TURNPIKE	52	CONST CONTRACT	OTHER ITS	2,688,846					2,688,846
					452228-3	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE III DUVAL/CLAY	TURNPIKE	52	CONST CONTRACT	ADD AUXILIARY LANE(S)	17,431,021			35,379,783		52,810,804
					452228-4	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE IV - HIGH MAST	TURNPIKE	52	CONST CONTRACT	LIGHTING	10,788,687					10,788,687
					452228-5	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE V - HIGH MAST	TURNPIKE	52	CONST CONTRACT	LIGHTING	10,788,687					10,788,687
					452387-2	CLOSED CIRCUIT TELEVISION REPLACEMENT	TURNPIKE	93	CAPITAL PURCHASE	LIGHTING	243,711	35,576,301	39,879,278			74,455,589
					452387-3	VEHICLE DETECTION SYSTEM REPLACEMENT	TURNPIKE	93	CAPITAL PURCHASE	OTHER ITS	264,514					264,514
					452387-6	LAW ENFORCEMENT RADIO LICENSING	TURNPIKE	93	CAPITAL PURCHASE	OTHER ITS	8,505					8,505
					452387-7	FIELD NETWORK EQUIPMENT	TURNPIKE	93	CAPITAL PURCHASE	OTHER ITS	349,766					349,766
					453540-2	SAFETY IMPROVEMENTS TO SR 407 FROM MP 0 TO MP 4	BREVARD	52	CONST CONTRACT	GUARDRAIL	2,093,040					2,093,040
					453541-2	SAFETY IMPROVEMENTS TO SR 407 FROM MP 4 TO MP 7	BREVARD	52	CONST CONTRACT	GUARDRAIL	1,209,429					1,209,429
					453584-1	SR821 AND SR91 GUARDRAIL IMPROVEMENTS (MP25, MP31, MP58, AND MP152)	TURNPIKE	52	CONST CONTRACT	GUARDRAIL	1,039,696					1,039,696
					453760-1	TSM&O BEACHLINE (SR 528) AT JETPORT DR	ORANGE	52	CONST CONTRACT	INTERSECTION IMPROVEMENT	1,173,716					1,173,716
					453762-1	SRM&O TPK (SR821) SW 112TH INTERCHANGE IMPROVEMENTS (MP 9)	MIAMI-DADE	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	10,793,531					10,793,531
					453763-1	SR 417 TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS	ORANGE	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	725,617					725,617
					453814-1	SCADA INSTALLATIONS ALONG SR 821	MIAMI-DADE	52	CONST CONTRACT	ITS COMMUNICATION SYSTEM	960,604					960,604
					453815-1	GENERATOR REPLACEMENTS WEST FLORIDA	TURNPIKE	52	CONST CONTRACT	PERIODIC MAINTENANCE	5,577,821					5,577,821
					454152-1	DC POWER SYSTEM UPGRADES TURNPIKEWIDE	TURNPIKE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	475,200					475,200
					454154-1	CONTINUOUS SERVICES CONTRACT - TSM&O	TURNPIKE	52	CONST CONTRACT	PRELIMINARY ENGINEERING	1,000					1,000
					454155-1	TPK SOUTH - PUSH BUTTON CONTRACT FUNDING CONTINGENCY	TURNPIKE	52	CONST CONTRACT	PRELIMINARY ENGINEERING	1,000,000	1,000,000	1,000,000	1,000,000		4,001,000
					454156-1	TPK NORTH - PUSH BUTTON CONTRACT FUNDING CONTINGENCY	TURNPIKE	52	CONST CONTRACT	PRELIMINARY ENGINEERING	1,001,000	1,000,000	1,000,000	1,000,000		4,002,000
					454330-1	OSOWOU RD EMERGENCY ACCESS RAMP SB TPK ML, OKEECHOBEE COUNTY, MP 184	OKEECHOBEE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	1,662,587					1,662,587
					454742-1	AET LITE CONVERSION GARCON POINT (SR 281) MP 4.0, (SANTA ROSA)	SANTA ROSA	52	CONST CONTRACT	TOLL PLAZA	100,000					100,000
					454944-1	EMERGENCY STAGING LOT - POLK COUNTY	POLK	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	8,577,247					8,577,247
					454961-1	TPK SOUTH - PUSH BUTTON CONTRACT	TURNPIKE	52	CONST CONTRACT	PRELIMINARY ENGINEERING	90,000					90,000
					454962-1	TPK NORTH - PUSH BUTTON CONTRACT	TURNPIKE	52	CONST CONTRACT	PRELIMINARY ENGINEERING	90,000					90,000
					455881-1	ROADWAY OPERATIONS AND MAINTENANCE SYSTEM	TURNPIKE	53	CONST PURCHASE	ROUTINE MAINTENANCE	2,000,000					2,000,000
					456151-1	TSM&O SR821 SUNCOAST PARKWAY SR 54 SR 56 RAMP IMPROVEMENTS (MP 19)	MIAMI-DADE	52	CONST CONTRACT	INTERCHANGE IMPROVEMENT	100,000					100,000
		088716	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	190269-1	CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE	DIST/ST-WIDE	62	CONST SUP CONSULTANT	TOLL PLAZA	1,000					1,000
					190597-1	CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS	TURNPIKE	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S.	11,921,000	3,500,000	650,000	2,650,000	1,650,000	20,371,000

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088718	CONSTRUCT INSPECT CONSULT	Toll/Turnpike	437586-3	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)	LAKE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	18,840,966					18,840,966
					437587-1	WIDEN TPK - US27 TO N OF CR33 (MP289 - 294)(4TO8LNS)(LAKE CNTY)	LAKE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT			19,235,459			19,235,459
					437587-2	WIDEN TPK - US27 TO CR470 INTCHNG(MP294-297) (4TO8LNS)	LAKE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT				17,229,538		17,229,538
					436194-3	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8	OSCEOLA	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT			5,395,172			5,395,172
					437053-1	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	MIAMI-DADE	62	CONST SUP CONSULTANT	INTERCHANGE - ADD LANES	164,720	84,960	87,680			337,360
					437053-2	GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (870038)	MIAMI-DADE	62	CONST SUP CONSULTANT	BRIDGE REPLACEMENT	467,527	12,744	13,152			493,423
					437053-3	SR 9A1-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL	MIAMI-DADE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	2,638,799	53,100	54,800			2,746,699
					437053-4	SR 9A1-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE	MIAMI-DADE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	6,025,119	69,030	71,240			6,165,389
					437053-5	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	MIAMI-DADE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	2,985,847	63,720	65,760			3,115,327
					437155-1	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LNS)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT		28,224,636				28,224,636
					437155-5	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	13,179,341					13,179,341
					437155-6	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	15,467,088					15,467,088
					437169-5	E-2W CANAL BULKHEAD WALL - N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)	PALM BEACH	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS				7,954,479		7,954,479
					437300-7	SUNTRAX TEST FACILITY - POWERTHAX IN-FIELD	POLK	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	1,000		4,000,000			4,001,000
					438547-2	ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	ORANGE	62	CONST SUP CONSULTANT	INTERCHANGE (NEW)			3,781,200			3,781,200
					440897-3	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	POLK	62	CONST SUP CONSULTANT	NEW ROAD CONSTRUCTION				3,128,048		3,128,048
					442620-1	SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	MIAMI-DADE	62	CONST SUP CONSULTANT	REST AREA	1,400,800					1,400,800
					442764-3	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19	CITRUS	62	CONST SUP CONSULTANT	NEW ROAD CONSTRUCTION	22,866,000					22,866,000
					443879-1	TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	OSCEOLA	62	CONST SUP CONSULTANT	REST AREA	3,090,000					3,090,000
					443882-4	TPK EXT (SR821) THRU LANE IMPLEMENTATION (MP 40.2-47.7)	BROWARD	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	200,000					200,000
					444980-1	TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY	ORANGE	62	CONST SUP CONSULTANT	INTERCHANGE (NEW)		4,737,555				4,737,555
					445325-5	I-4SR 400 FROM DOWNTOWN TAMPA TO DOWNTOWN ORLANDO	DIST-ST-WIDE	62	CONST SUP CONSULTANT	ITS COMMUNICATION SYSTEM						2,132
					446223-1	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	BROWARD	62	CONST SUP CONSULTANT	ADD AUXILIARY LANE(S)	2,173,641					2,173,641
					446224-1	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	BROWARD	62	CONST SUP CONSULTANT	ADD AUXILIARY LANE(S)	1,668,681					1,668,681
					446224-2	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	BROWARD	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	1,106,963					1,106,963
					446581-3	WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION	OSCEOLA	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	15,888,714					15,888,714
					446618-1	THOMAS B MANUEL BRIDGE PAINTING (MP 131.2)	MARTIN	62	CONST SUP CONSULTANT	BRIDGE - PAINTING		3,028,824				3,028,824
					447701-1	RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5	HERNANDO	62	CONST SUP CONSULTANT	RESURFACING	2,891,908					2,891,908
					448524-1	BRIDGE REPLACEMENT - 890083 (SR 91) (MP 138) MARTIN COUNTY	MARTIN	62	CONST SUP CONSULTANT	BRIDGE REPLACEMENT		2,124,000				2,124,000
					448535-2	MCARTHUR/SUNRISE TOWER SITE ITS RELOCATION (SR91 MP59)	BROWARD	62	CONST SUP CONSULTANT	ITS COMMUNICATION SYSTEM	50,000					50,000
					449465-1	WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)	ORANGE	62	CONST SUP CONSULTANT	INTERCHANGE - ADD LANES	1,037,855					1,037,855
					451364-1	RESURFACE TPK (SR91) IN BROWARD COUNTY (MP 54.2 TO 57.3)	BROWARD	62	CONST SUP CONSULTANT	RESURFACING	2,832,500					2,832,500
					451365-1	RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3)	PASCO	62	CONST SUP CONSULTANT	RESURFACING	1,396,595					1,396,595
					451366-1	RESURFACE SUNCOAST PKWY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5	HILLSBOROUGH	62	CONST SUP CONSULTANT	RESURFACING	3,526,418					3,526,418
					451366-2	SUNCOAST PKWY (SR589) AT VAN DYKE RD, ON RAMP EXTENSION TSM&O MP 14	HILLSBOROUGH	62	CONST SUP CONSULTANT	INTERCHANGE JUSTIFICA/MODIFICA	325,000					325,000
					451858-1	TPK (SR91) MIDWAY RD SOUTHERN RAMP INTERCHANGE (MP 150) ST LUCIE CNTY	ST. LUCIE	62	CONST SUP CONSULTANT	INTERCHANGE RAMP (NEW)		1,080,419				1,080,419
					452077-2	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	BROWARD	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT				20,715,600		20,715,600
					452085-1	IMPROVEMENTS TO BOX CULVERTS IN ORANGE AND OSCEOLA COUNTIES	TURNPIKE	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS		541,620				541,620
					452086-1	SOUTHERN TURNPIKE CCTV UPGRADES	TURNPIKE	62	CONST SUP CONSULTANT	ITS SURVEILLANCE SYSTEM		1,274,400				1,274,400
					452086-2	NORTHERN TURNPIKE CCTV UPGRADES	TURNPIKE	62	CONST SUP CONSULTANT	ITS SURVEILLANCE SYSTEM		1,274,400				1,274,400
					452106-1	TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)	LAKE	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	1,020,730					1,020,730
					452108-1	DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	PALM BEACH	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	92,520					92,520
					452109-1	SR 407 SAFETY AND ITS IMPROVEMENTS	BREVARD	62	CONST SUP CONSULTANT	OTHER ITS		318,600				318,600
					452112-1	TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)	MIAMI-DADE	62	CONST SUP CONSULTANT	ADD AUXILIARY LANE(S)			3,649,680			3,649,680
					452228-2	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE II CENTRAL	TURNPIKE	62	CONST SUP CONSULTANT	LIGHTING	4,120,000					4,120,000
					452228-3	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE III DUAL CLAY	TURNPIKE	62	CONST SUP CONSULTANT	LIGHTING	3,605,000					3,605,000
					452228-4	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE IV - HIGH MAST	TURNPIKE	62	CONST SUP CONSULTANT	LIGHTING		5,310,000				5,310,000
					452228-5	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE V - HIGH MAST	TURNPIKE	62	CONST SUP CONSULTANT	LIGHTING			5,480,000			5,480,000
					453108-1	SAFETY IMPRVMTS TPK EXT (SR 821)MP 12.5 - 13.3, MIAMI-DADE COUNTY	MIAMI-DADE	62	CONST SUP CONSULTANT	RESURFACING	515,000					515,000
					453540-1	RESURFACE SR 407 FROM MP 0 TO MP 4	BREVARD	62	CONST SUP CONSULTANT	RESURFACING		892,080				892,080
					453541-1	RESURFACE SR 407 FROM MP 4 TO MP 7	BREVARD	62	CONST SUP CONSULTANT	RESURFACING		785,880				785,880
					453541-2	SR821 AND SR91 GUARDRAIL IMPROVEMENTS (MP25, MP31, MP58, AND MP152)	TURNPIKE	62	CONST SUP CONSULTANT	GUARDRAIL		180,540				180,540
					453760-1	TSM&O BEACHLINE SR 528) AT JETPORT DR	ORANGE	62	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT		180,540				180,540
					453762-1	TSM&O TPK (SR821) SW 112TH INTERCHANGE IMPROVEMENTS (MP 9)	MIAMI-DADE	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT			1,834,901			1,834,901
					453763-1	SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS	ORANGE	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	103,000					103,000
					453814-1	SCADA INSTALLATIONS ALONG SR 821	MIAMI-DADE	62	CONST SUP CONSULTANT	ITS COMMUNICATION SYSTEM		154,135				154,135
					453815-1	GENERATOR REPLACEMENTS WEST FLORIDA	TURNPIKE	62	CONST SUP CONSULTANT	PERIODIC MAINTENANCE		991,303				991,303
					454104-1	TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT	TURNPIKE	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S	7,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,000,000
					454104-2	TPK CONSTRUCTION CONSULTANT FOR MATERIALS MANAGEMENT	TURNPIKE	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S	2,500,000	3,000,000	3,000,000	3,000,000	3,000,000	14,500,000
					454330-1	OSOWOU RD EMERGENCY ACCESS RAMP SB TPK ML, OKEECHOBEE COUNTY, MP 184	OKEECHOBEE	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	185,400					185,400
					454804-1	TURNPIKE CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT	TURNPIKE	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S	10,226,518	8,726,518	8,726,518	8,726,518	8,726,518	45,132,590
					454804-2	TURNPIKE CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT	TURNPIKE	62	CONST SUP CONSULTANT	INSPECT CONSTRUCTION PROJ.S	4,461,335	4,461,335	4,461,335	4,461,335	4,461,335	22,306,675
					454944-1	EMERGENCY STAGING LOT - POLK COUNTY	POLK	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	1,300,022					1,300,022
					454961-1	TPK SOUTH - PUSH BUTTON CONTRACT	TURNPIKE	62	CONST SUP CONSULTANT	PRELIMINARY ENGINEERING	150,000					150,000
					454962-1	TPK NORTH - PUSH BUTTON CONTRACT	TURNPIKE	62	CONST SUP CONSULTANT	PRELIMINARY ENGINEERING	150,000					150,000
					190555-1	CONTINGENCY FOR R/W ESTIMATES	TURNPIKE	43	ROW PURCHASE	RIGHT OF WAY ACQUISITION	751,000	750,000	750,000	750,000	750,000	3,751,000
					190708-1	SURPLUS PROPERTY DISPOSAL / RETENTION/ADVANCE R/W ACQUISITION	TURNPIKE	43	ROW PURCHASE	RIGHT OF WAY ACTIVITIES	6,000					6,000
					415748-1	WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	PALM BEACH	43	ROW RELOCATE	RIGHT OF WAY ACTIVITIES	6,692					6,692
					417132-1	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN	PALM BEACH	43	ROW RELOCATE	ADD LANES & RECONSTRUCT	5,231,179					5,231,179
					417338-1	TURNPIKE SYSTEM EXPANSION PROGRAM	TURNPIKE	43	ROW PURCHASE	ADD LANES & RECONSTRUCT		161,250	43,293	43,709		43,709
					423373-5	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	MIAMI-DADE	43	ROW PURCHASE	NEW ROAD CONSTRUCTION				1,000		1,000
					431456-1	SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)	OSCEOLA	43	ROW PURCHASE	ADD LANES & RECONSTRUCT	14,914,071	10,000,000	1,418,000			14,914,071
					433663-1	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	ORANGE	43	ROW PURCHASE	ADD LANES & RECONSTRUCT	37,000,000					48,

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088777	RIGHT-OF-WAY LAND ACO	Toll/Turnpike	446582-1	WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS	ORANGE	43	ROW PURCHASE	ADD LANES & RECONSTRUCT				100,000		100,000
					451420-1	CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)	POLK	43	ROW PURCHASE	NEW ROAD CONSTRUCTION	1,000					20,000,000
					451421-1	CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR646 (4 LNS)	POLK	43	ROW PURCHASE	NEW ROAD CONSTRUCTION	1,000					20,000,000
					451858-1	TPK (SR91) MIDWAY RD SOUTHERN RAMP INTERCHANGE (MP 150) ST LUCIE CNTY	ST. LUCIE	43	ROW PURCHASE	INTERCHANGE RAMP (NEW)	13,933,141					13,933,141
					452075-1	WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)	BROWARD	43	ROW PURCHASE	ADD LANES & RECONSTRUCT			1,000,000	29,675,279		29,675,279
					452076-1	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	BROWARD	43	ROW PURCHASE	ADD LANES & RECONSTRUCT			1,900,000	745,009		1,745,009
					452077-2	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	BROWARD	43	ROW PURCHASE	INTERCHANGE IMPROVEMENT		100,000		3,547,533		3,547,533
					452106-1	TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)	LAKE	43	ROW PURCHASE	INTERCHANGE IMPROVEMENT	2,502,948					2,502,948
					452112-1	TSM&O MAINLINE (SR21) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)	MIAMI-DADE	43	ROW PURCHASE	ADD AUXILIARY LANE(S)		289,503				289,503
					452117-1	WESTERN BELTWAY (SR429) LIVINGSTON RD INTERCHANGE (MP3.5-4.5)	OSCEOLA	43	ROW PURCHASE	INTERCHANGE (NEW)	6,701,687					6,701,687
					452120-1	WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)	ORANGE	43	ROW PURCHASE	ADD LANES & RECONSTRUCT	154,000	165,877				319,877
					452121-1	WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)	ORANGE	43	ROW PURCHASE	ADD LANES & RECONSTRUCT		27,660	80,000			107,660
	088797	RESURFACING	Toll/Turnpike	190743-1	CONTINGENCY FOR RESURFACING	TURNPIKE	52	CONST CONTRACT	RESURFACING	23,998,744	90,000	5,100,000	90,000,000		100,000	34,288,744
					446281-1	FUTURE RESURFACING PROGRAM TARGET	TURNPIKE	52	CONST CONTRACT	RESURFACING						258,750,000
					445883-1	RESURFACING SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 2-4	OSCEOLA	52	CONST CONTRACT	RESURFACING	825,000					825,000
					447701-1	RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5	HERNANDO	52	CONST CONTRACT	RESURFACING	21,166,450					21,166,450
					451364-1	RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)	BROWARD	52	CONST CONTRACT	RESURFACING	17,432,177					17,432,177
					451365-1	RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3)	PASCO	52	CONST CONTRACT	RESURFACING	16,223,705					16,223,705
					451366-1	RESURFACE SUNCOAST PKWY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5	HILLSBOROUGH	52	CONST CONTRACT	RESURFACING	10,758,254					10,758,254
					453108-1	SAFETY IMPRVMTS TPK EXT (SR 821)MP 12.5 - 13.3), MIAMI-DADE COUNTY	MIAMI-DADE	52	CONST CONTRACT	RESURFACING	2,803,264					2,803,264
					453540-1	RESURFACE SR 407 FROM MP 0 TO MP 4	BREVARD	52	CONST CONTRACT	RESURFACING		7,598,502				7,598,502
					453541-1	RESURFACE SR 407 FROM MP 4 TO MP 7	BREVARD	52	CONST CONTRACT	RESURFACING		7,418,499				7,418,499
	088799	BRIDGE CONSTRUCTION	Toll/Turnpike	190510-1	CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM	TURNPIKE	52	CONST CONTRACT	FUNDING ACTION	10,700,000	2,700,000	2,700,000	2,700,000	2,700,000	21,500,000	
					431181-1	CONTINGENCY FOR BRIDGE SUPPLEMENTALS	TURNPIKE	52	CONST CONTRACT	FUNDING ACTION	5,000,000					5,000,000
					437053-2	GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (870038)	MIAMI-DADE	5A	CONST CONTRACT BONUS	BRIDGE REPLACEMENT					172,161	172,161
					446618-1	THOMAS B MANUEL BRIDGE PAINTING (MP 131.2)	MARTIN	52	CONST CONTRACT	BRIDGE - PAINTING		10,092,890				10,092,890
					450975-1	NEW ACCESS FOR BRIDGE 870930 (SR 821, MP 21.2)	MIAMI-DADE	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	175,000					175,000
	088849	PRELIMINARY ENGR CONSULT	State 100%	190268-1	CONTINGENCY FOR TOLL TURNPIKE / OFF - TURNPIKE	DIST/ST-WIDE	32	PE CONSULTANT	TOLL PLAZA	569,904						569,904
					448851-1	TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT	TURNPIKE	32	PE CONSULTANT	PRELIMINARY ENGINEERING	432,816					432,816
					448851-3	TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT	TURNPIKE	32	PE CONSULTANT	PRELIMINARY ENGINEERING	178,214					178,214
					448851-4	TURNPIKE CONSULTANT FOR TOLL OPERATIONS	TURNPIKE	32	PE CONSULTANT	PRELIMINARY ENGINEERING	1,243,236					1,243,236
					190269-1	CONTINGENCY FOR TOLLS TURNPIKE / OFF - TURNPIKE	DIST/ST-WIDE	32	PE CONSULTANT	TOLL PLAZA	5,000,000	5,000,000	5,000,000	5,000,000	4,000,000	24,000,000
					190591-4	TRAFFIC ENGINEER - TRANSPORTATION DEVELOPMENT & FINANCE	TURNPIKE	22	PD&E CONSULTANT	TRANSPORTATION PLANNING	12,724,027	12,724,027	12,724,027	12,724,027	12,724,027	63,620,135
					190622-2	TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION	TURNPIKE	32	PE CONSULTANT	PRELIMINARY ENGINEERING	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
					190636-1	TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE'S FINANCES	TURNPIKE	32	PE CONSULTANT	TECHNICAL ASSISTANCE	316,000	291,000	291,000	291,000		1,664,000
					190636-3	DEBT COLLECTION FINANCIAL SERVICES ADVISOR	TURNPIKE	22	PD&E CONSULTANT	TECHNICAL ASSISTANCE	275,000					275,000
					190654-1	CONTINGENCY FOR TRAFFIC NOISE STUDIES	TURNPIKE	32	PE CONSULTANT	PD&E/STUDY	601,000	300,000				901,000
					190657-1	CONTINGENCY FOR LANDSCAPING	TURNPIKE	22	PD&E CONSULTANT	LANDSCAPING	1,000					1,000
					190660-1	CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN	TURNPIKE	32	PE CONSULTANT	PRELIMINARY ENGINEERING	4,737,500	2,737,500	2,737,500	300,000	300,000	10,812,500
					190664-4	TURNPIKE CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT	TURNPIKE	32	PE CONSULTANT	LANDSCAPING	200,000					200,000
					190706-2	CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR	TURNPIKE	C2	ENVIRO CONSULTANT	ENVIRONMENTAL TEST/MITIGATE	19,953,910	1,607,934	7,822,695	9,825,000	5,750,000	44,959,539
					190706-3	CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR	TURNPIKE	C2	ENVIRO CONSULTANT	ENVIRONMENTAL TEST/MITIGATE	4,634,280	3,634,280	3,634,280	3,634,280	3,634,280	19,171,400
					405270-4	SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44	CITRUS	C2	ENVIRO CONSULTANT	NEW ROAD CONSTRUCTION	104,000					104,000
					406143-5	WIDEN TPK(SR91) WFB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4T08LNS)	PALM BEACH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	149,999					149,999
					406143-6	WIDEN TPK(SR91) N OF OKEECHOBEE BLVD TO S OF SR 710 (4T08 LNS)	PALM BEACH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	49,999					49,999
					406156-2	SW 10TH ST TRAFFIC AND REVENUE STUDY	BROWARD	22	PD&E CONSULTANT	INTERCHANGE JUSTIFICAMODIFICA	1,000					1,000
					415365-1	SUNSHINE SKYWAY GENERAL CONSULTANT	DIST/ST-WIDE	32	PE CONSULTANT	TOLL PLAZA	57,638	57,638	57,638	57,638	57,638	288,190
					415365-2	ALLIGATOR ALLEY GENERAL CONSULTANT	DIST/ST-WIDE	32	PE CONSULTANT	TOLL PLAZA	38,953	38,953	38,953	38,953	38,953	194,765
					415365-3	PINELLAS BAYWAY GENERAL CONSULTANT	DIST/ST-WIDE	32	PE CONSULTANT	TOLL COLLECTION	56,221	56,221	56,221	56,221	56,221	281,101
					415365-6	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	OKALOOSA	32	PE CONSULTANT	TOLL PLAZA	48,921	48,921	48,921	48,921	48,921	244,605
					415462-6	ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54)	TURNPIKE	62	CONST SUP CONSULTANT	TOLL PLAZA	1,000					1,000
					415748-1	WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	PALM BEACH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT		5,339,500				5,339,500
					415748-4	WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4T06)	PALM BEACH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,000		5,602,752		250,000	5,602,752
					415927-4	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	40,000	500,000		10,000		500,000
					416261-1	FUTURE RESURFACING PROGRAM TARGET	TURNPIKE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT				8,768,208		8,768,208
					417132-1	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN	PALM BEACH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	697,176					697,176
					417132-4	WIDEN TPK(SR91) N OF L38 CANAL TO N OF ATLANTIC AVE(MP80.2-83)W/THRU LN	PALM BEACH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	3,361,293					3,361,293
					417132-5	WIDEN TPK(SR91) N OF L38 CANAL TO N OF ATLANTIC AVE(MP80.2-83)W/THRU LN	PALM BEACH	62	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT	1,001,000					1,001,000
					417132-5-2	SW 10TH ST TRAFFIC AND REVENUE STUDY	BROWARD	22	PD&E CONSULTANT	INTERCHANGE JUSTIFICAMODIFICA	1,000					1,000
					415365-1	SUNSHINE SKYWAY GENERAL CONSULTANT	DIST/ST-WIDE	32	PE CONSULTANT	TOLL PLAZA	57,638	57,638	57,638	57,638	57,638	288,190
					415365-2	ALLIGATOR ALLEY GENERAL CONSULTANT	DIST/ST-WIDE	32	PE CONSULTANT	TOLL PLAZA	38,953	38,953	38,953	38,953	38,953	194,765
					415365-3	PINELLAS BAYWAY GENERAL CONSULTANT	DIST/ST-WIDE	32	PE CONSULTANT	TOLL COLLECTION	56,221	56,221	56,221	56,221	56,221	281,101
					415365-6	MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT	OKALOOSA	32	PE CONSULTANT	TOLL PLAZA	48,921	48,921	48,921	48,921	48,921	244,605
					415462-6	ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54)	TURNPIKE	62	CONST SUP CONSULTANT	TOLL PLAZA	1,000					1,000
					415748-1	WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	PALM BEACH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT		5,339,500				5,339,500
					415748-4	WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4T06)	PALM BEACH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,000		5,602,752		250,000	5,602,752
					415927-4	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	40,000	500,000		10,000		500,000
					416261-1	FUTURE RESURFACING PROGRAM TARGET	TURNPIKE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT				8,768,208		8,768,208
					417132-1	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN	PALM BEACH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	697,176					697,176
					417132-4	WIDEN TPK(SR91) N OF L38 CANAL TO N OF ATLANTIC AVE(MP80.2-83)W/THRU LN	PALM BEACH	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	3,361,293					3,361,293
					417132-5	WIDEN TPK(SR91) N OF L38 CANAL TO N OF ATLANTIC AVE(MP80.2-83)W/THRU LN	PALM BEACH	62	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT	1,001,000					1,001,000

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	435789-1	WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)	SUMTER	C8	ENVIRO OTHER AGENCY	ADD LANES & RECONSTRUCT					50,000	50,000
					436194-1	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8	OSCEOLA	C8	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,000					1,000
					436194-3	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8	OSCEOLA	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	150,000					150,000
								36	PE UTILITY	ADD LANES & RECONSTRUCT	500,000					500,000
								62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT			1,685,991			1,685,991
								C2	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT		500,000				500,000
								C8	ENVIRO OTHER AGENCY	ADD LANES & RECONSTRUCT						50,000
					437053-1	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	MIAMI-DADE	32	PE UTILITY	INTERCHANGE - ADD LANES	1,000					1,000
								62	CONST SUP CONSULTANT	INTERCHANGE - ADD LANES	11,037					11,037
					437053-5	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	MIAMI-DADE	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	148,753					148,753
					437155-1	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT		8,565,948				8,565,948
								C2	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT	300,000					300,000
					437155-5	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0.5-6) (6TO10LNS)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	2,979,732					2,979,732
								C2	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT	50,000					50,000
					437155-6	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	BROWARD	62	CONST SUP CONSULTANT	ADD LANES & RECONSTRUCT	3,503,043					3,503,043
					437155-7	NW 8TH ST INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR 869) (MP 0)	BROWARD	32	PE CONSULTANT	INTERCHANGE IMPROVEMENT	25,825					25,825
					437155-8	COMMERCIAL BLVD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR 869) (MP 5)	BROWARD	32	PE CONSULTANT	INTERCHANGE IMPROVEMENT	25,825					25,825
					437155-9	SAWGRASS XWAY (SR 869) CONSERVATION EASEMENT REPLACEMENT (MP 2.5)	BROWARD	32	PE CONSULTANT	WETLAND MITIGATION/RESTORATION	300,000					300,000
								C2	ENVIRO CONSULTANT	WETLAND MITIGATION/RESTORATION	14,000					14,000
					437156-1	WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES)	ORANGE	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,000					1,000
					437169-1	WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML	PALM BEACH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT		2,746,838				2,746,838
					437169-4	WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML	PALM BEACH	C2	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT				2,976,169		2,976,169
								C2	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT	1,000					1,000
					437169-5	E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)	PALM BEACH	32	PE CONSULTANT	DRAINAGE IMPROVEMENTS			2,128,369			2,128,369
								C2	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS	25,000			1,988,619		1,988,619
								C2	ENVIRO CONSULTANT	DRAINAGE IMPROVEMENTS				25,000		25,000
					437224-1	WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS)	BROWARD	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,200,000					1,200,000
								36	PE UTILITY	ADD LANES & RECONSTRUCT	451,000					451,000
								C2	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT		250,000				250,000
					437224-2	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	BROWARD	32	PE CONSULTANT	ADD AUXILIARY LANE(S)	1,000					1,000
					437224-4	NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES	BROWARD	32	PE CONSULTANT	INTERCHANGE RAMP (NEW)	2,400,000					2,400,000
					437329-1	INSURANCE ADVISOR - RISK ANALYSIS	TURNPIKE	32	PE CONSULTANT	RESEARCH	1,000					1,000
					437952-1	WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-48.4) (4TO8 LNS)	SEMINOLE	36	PE UTILITY	ADD LANES & RECONSTRUCT			30,000			30,000
								C8	ENVIRO OTHER AGENCY	ADD LANES & RECONSTRUCT				500,000		500,000
					437953-1	WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS)	SEMINOLE	32	PE CONSULTANT	ADD LANES & RECONSTRUCT				11,072,172		11,072,172
					438547-2	ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	ORANGE	32	PE CONSULTANT	INTERCHANGE IMPROVEMENT	200,000					200,000
								36	PE UTILITY	INTERCHANGE IMPROVEMENT	54,000					54,000
								C2	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT			739,800			739,800
								C2	ENVIRO CONSULTANT	INTERCHANGE IMPROVEMENT	101,000	1,000,000				1,101,000
								C8	ENVIRO OTHER AGENCY	INTERCHANGE IMPROVEMENT			10,000			10,000
					439593-1	EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES	TURNPIKE	22	PD&E CONSULTANT	ETDM SCREENING	75,000	75,000				150,000
					439741-1	HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)	PALM BEACH	22	PD&E CONSULTANT	INTERCHANGE (NEW)	500,000					500,000
					440893-3	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	POLK	C2	ENVIRO CONSULTANT	NEW ROAD CONSTRUCTION	317,500					317,500
								C8	ENVIRO OTHER AGENCY	NEW ROAD CONSTRUCTION	50,000					50,000
					441073-1	ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW	TURNPIKE	22	PD&E CONSULTANT	SPECIAL SURVEYS	90,000	90,000				180,000
					441074-1	ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY	TURNPIKE	22	PD&E CONSULTANT	SPECIAL SURVEYS	75,000	75,000				150,000
					441224-2	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	OSCEOLA	C2	ENVIRO CONSULTANT	INTERCHANGE IMPROVEMENT	37,000					37,000
					441224-3	WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG	OSCEOLA	32	PE CONSULTANT	ADD LANES & RECONSTRUCT					5,211,105	5,211,105
								36	PE UTILITY	ADD LANES & RECONSTRUCT						200,000
					44212-1	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	BROWARD	22	PD&E CONSULTANT	PD&E/EMO STUDY	650,000			200,000		650,000
					442617-4	TSM&O (RAMP METERING FEASIBILITY & CONCEPT DEVELOPMENT)	TURNPIKE	22	PD&E CONSULTANT	TRAFFIC ENGINEERING STUDY	1,000					1,000
								32	PE CONSULTANT	TRAFFIC ENGINEERING STUDY	1,000					1,000
					442620-1	SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)	MIAMI-DADE	62	CONST SUP CONSULTANT	REST AREA	206,000					206,000
								C2	ENVIRO CONSULTANT	REST AREA	20,000					20,000
					442625-1	WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	PALM BEACH	62	CONST SUP CONSULTANT	REST AREA	101,970					101,970
								C2	ENVIRO CONSULTANT	REST AREA	50,000					50,000
					442626-1	STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE	TURNPIKE	32	PE CONSULTANT	SAFETY PROJECT	1,000					1,000
					442665-1	WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE-N OF LUTZ LAKE (MP13.2-16.5)	HILLSBOROUGH	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	21,000,000					21,000,000
					442665-2	WIDEN SUNCOAST PKWY(SR589), COUNTY LINE TO N OF SR 54 (MP 17.5-20.5)	PASCO	32	PE CONSULTANT	ADD LANES & RECONSTRUCT		14,870,000				14,870,000
					442764-2	SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	CITRUS	C2	ENVIRO CONSULTANT	NEW ROAD CONSTRUCTION	1,743,836					1,743,836
								C8	ENVIRO OTHER AGENCY	NEW ROAD CONSTRUCTION	118,000					118,000
					442764-3	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19	CITRUS	36	PE UTILITY	NEW ROAD CONSTRUCTION	300,000					300,000
								C2	CONST SUP CONSULTANT	NEW ROAD CONSTRUCTION	5,061,007					5,061,007
								C8	ENVIRO CONSULTANT	NEW ROAD CONSTRUCTION	5,456,600					5,456,600
								C2	ENVIRO OTHER AGENCY	NEW ROAD CONSTRUCTION	1,000,000					1,000,000
					443879-1	TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)	OSCEOLA	62	CONST SUP CONSULTANT	REST AREA	515,000					515,000
								C2	ENVIRO CONSULTANT	REST AREA	120,000					120,000
					443955-1	OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)	BROWARD	32	PE CONSULTANT	INTERCHANGE IMPROVEMENT	1,000					1,000
					444980-1	TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY	ORANGE	32	PE UTILITY	INTERCHANGE (NEW)	1,020,000					1,020,000
								36	PE UTILITY	INTERCHANGE (NEW)			1,168,200			1,168,200
								C8	ENVIRO CONSULTANT	INTERCHANGE (NEW)	639,665	50,000				689,665
								C2	ENVIRO OTHER AGENCY	INTERCHANGE (NEW)	50,000					50,000
					446165-1	SR91 INTERCHANGE IMPROVEMENTS AT SR714 (MP 133.7 - 134.8)	MARTIN	32	PE CONSULTANT	INTERCHANGE - ADD LANES	1,700,000					1,700,000
					446224-2	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	BROWARD	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	276,740					276,740
								C2	ENVIRO CONSULTANT	INTERCHANGE IMPROVEMENT	10,000					10,000
					446224-4	GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT	BROWARD	32	PE CONSULTANT	INTERCHANGE IMPROVEMENT	1,000					1,000
					446333-1	WIDEN TPK(SR91), SW MARTIN HWY TO ST.LUCIE CL (MP134.8-138.08) (4TO8)	MARTIN	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	400,000					400,000
					446334-1	WIDEN TPK(SR91) FROM MARTIN CL TO BECKER RD (MP138.08-138.5) (4TO8)	ST. LUCIE	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,399,000					1,399,000
					446335-1	WIDEN TPK(SR91), SW BECKER RD TO CROSSTOWN PKWY (MP138.5-144.58)(4TO8)	ST. LUCIE	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,600,000					1,600,000
					446410-1	NEXT GENERATION TOLL COLLECTION SYSTEMS - COMMERCIAL BACK OFFICE	TURNPIKE	32	PE CONSULTANT	TOLL DATA CENTER	336,880					336,880
					446410-2	NEXT GENERATION TOLL COLLECTION SYSTEMS - CUSTOMER SERVICE OPERATIONS	TURNPIKE	32	PE CONSULTANT	TOLL DATA CENTER	25,000					25,000
					446579-1	WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP285.3 - 2										

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088849	PRELIMINARY ENGR CONSULT	Toll/Turnpike	451364-1	RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)	BROWARD	C2	CONST SUP CONSULTANT	RESURFACING	442,212					442,212
					451365-1	RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3)	PASCO	C2	CONST SUP CONSULTANT	RESURFACING	452,390					452,390
					451365-2	SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3)	PASCO	C2	ENVIRO CONSULTANT	GUARDRAIL	14,596					20,000
					451366-1	RESURFACE SUNCOAST PKWY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5	HILLSBOROUGH	C2	CONST SUP CONSULTANT	RESURFACING	734,670					734,670
					451366-2	SUNCOAST PKWY (SR589) AT VAN DYKE RD. ON RAMP EXTENSION TSM&O MP 14	HILLSBOROUGH	C2	ENVIRO CONSULTANT	INTERCHANGE JUSTIFICA/MODIFICA	15,339					15,339
					451376-1	NORTHERN SERVICE PLAZA TIRE CHECK IMPROVEMENTS	TURNPIKE	C2	PE CONSULTANT	REST AREA	33,455					33,455
					451376-2	SOUTHERN SERVICE PLAZAS TIRE CHECK IMPROVEMENTS	TURNPIKE	C2	ENVIRO CONSULTANT	REST AREA	20,000					20,000
					451419-1	PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538	POLK	22	PE CONSULTANT	REST AREA	20,507					20,507
					451419-2	ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92	POLK	22	ENVIRO CONSULTANT	REST AREA	20,000					20,000
					451420-1	CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)	POLK	22	PD&E CONSULTANT	PD&E/EMO STUDY	5,000					5,000
					451421-1	CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)	POLK	32	PE CONSULTANT	PD&E/EMO STUDY	9,000,000					9,000,000
					451422-1	CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)	POLK	32	PD&E CONSULTANT	PD&E/EMO STUDY	3,400,000		550,000			3,950,000
					451585-1	TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY	ST. LUCIE	62	PE CONSULTANT	PD&E/EMO STUDY	2,000,000					2,000,000
					452073-1	WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)	BROWARD	32	CONST SUP CONSULTANT	INTERCHANGE RAMP (NEW)			270,105			270,105
					452075-1	WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)	BROWARD	32	PE CONSULTANT	ADD LANES & RECONSTRUCT					11,550,000	11,550,000
					452076-1	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	BROWARD	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	220,000					19,200,000
					452077-1	WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO N OF SAMPLE RD (MP 65-70)	BROWARD	32	PE CONSULTANT	ADD LANES & RECONSTRUCT	23,000,000	13,860,000				23,000,000
					452077-2	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	BROWARD	32	PE CONSULTANT	INTERCHANGE IMPROVEMENT	3,000,000					3,000,000
					452081-1	WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7)	ORANGE	32	PE CONSULTANT	ADD LANES & RECONSTRUCT					22,400,000	22,400,000
					452085-1	IMPROVEMENTS TO BOX CULVERTS IN ORANGE AND OSCEOLA COUNTIES	TURNPIKE	62	CONST SUP CONSULTANT	DRAINAGE IMPROVEMENTS				84,960		84,960
					452086-1	SOUTHERN TURNPIKE CCTV UPGRADES	TURNPIKE	62	CONST SUP CONSULTANT	ITS SURVEILLANCE SYSTEM				229,392		229,392
					452086-2	NORTHERN TURNPIKE CCTV UPGRADES	TURNPIKE	62	CONST SUP CONSULTANT	ITS SURVEILLANCE SYSTEM				237,888		237,888
					452106-1	TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)	LAKE	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	150,101					150,101
					452109-1	SR 407 SAFETY AND ITS IMPROVEMENTS	BREVARD	C2	ENVIRO CONSULTANT	INTERCHANGE IMPROVEMENT	383,530					383,530
					452112-1	TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)	MIAMI-DADE	62	PE CONSULTANT	OTHER ITS	50,000		53,100			53,100
					452114-1	WIDEN TPK (SR91) WILES RD TO PALM BEACH CA. (MP 70-73)	BROWARD	32	PE CONSULTANT	ADD AUXILIARY LANE(S)	55,260					55,260
					452120-1	WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)	ORANGE	32	CONST SUP CONSULTANT	CONST SUP CONSULTANT		7,300,000	876,800			8,176,800
					452121-1	WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)	ORANGE	C2	PE CONSULTANT	ADD LANES & RECONSTRUCT	1,156,000					7,300,000
					452228-2	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE II CENTRAL	TURNPIKE	62	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT	60,000					60,000
					452228-3	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE III DUVAL/CLAY	TURNPIKE	62	PE UTILITY	ADD LANES & RECONSTRUCT	550,000					550,000
					452228-4	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE IV - HIGH MAST	TURNPIKE	36	ENVIRO CONSULTANT	ADD LANES & RECONSTRUCT	40,000					40,000
					452228-5	HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE V - HIGH MAST	TURNPIKE	C2	PE CONSULTANT	ADD LANES & RECONSTRUCT	50,000					50,000
					453108-1	SAFETY IMPRVMENTS TPK EXT (SR 821)(MP 12.5 - 13.3), MIAMI-DADE COUNTY	MIAMI-DADE	62	CONST SUP CONSULTANT	LIGHTING	1,030,000					1,030,000
					453540-1	RESURFACE SR 407 FROM MP 0 TO MP 4	BREVARD	62	CONST SUP CONSULTANT	LIGHTING	515,000					515,000
					453541-1	RESURFACE SR 407 FROM MP 4 TO MP 7	BREVARD	62	PE CONSULTANT	LIGHTING	3,500,000					3,500,000
					453584-1	SR821 AND SR91 GUARDRAIL IMPROVEMENTS (MP25, MP31, MP58, AND MP152)	TURNPIKE	32	PE CONSULTANT	LIGHTING			807,120			807,120
					453757-1	OKAHUMPKA SERVICE PLAZA EXPANSION STUDY	SUMTER	22	PE CONSULTANT	LIGHTING			3,000,000			3,000,000
					453760-1	TSM&O BEACHLINE (SR 528) AT JETPORT DR	ORANGE	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	400,000			832,960		832,960
					453761-1	TSM&O TPK (SR821) SW 120TH INTERCHANGE IMPROVEMENTS (MP 19)	MIAMI-DADE	32	PE CONSULTANT	RESURFACING	77,250					77,250
					453762-1	TSM&O TPK (SR821) SW 112TH INTERCHANGE IMPROVEMENTS (MP 9)	MIAMI-DADE	62	CONST SUP CONSULTANT	RESURFACING	979,767					979,767
					453763-1	SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS	ORANGE	62	PE CONSULTANT	RESURFACING	195,800		170,982			195,800
					453814-1	SCADA INSTALLATIONS ALONG SR 821	MIAMI-DADE	62	CONST SUP CONSULTANT	RESURFACING	200,000		148,680			148,680
					453815-1	GENERATOR REPLACEMENTS WEST FLORIDA	TURNPIKE	62	CONST SUP CONSULTANT	GUARDRAIL	200,000		53,100			200,000
					454154-1	CONTINUOUS SERVICES CONTRACT - TSM&O	TURNPIKE	62	PE CONSULTANT	REST AREA	1,000,000					1,000,000
					454330-1	OSWOU RD EMERGENCY ACCESS RAMP SB TPK ML, OKEECHOBEE COUNTY, MP 184	OKEECHOBEE	32	CONST SUP CONSULTANT	INTERSECTION IMPROVEMENT	600,000		69,030			69,030
					454793-1	OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6	OSCEOLA	62	PE CONSULTANT	INTERCHANGE IMPROVEMENT			1,260,000			1,260,000
					454944-1	EMERGENCY STAGING LOT - POLK COUNTY	POLK	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	1,970,000			269,838		1,970,000
					454961-1	TPK SOUTH - PUSH BUTTON CONTRACT	TURNPIKE	62	CONST SUP CONSULTANT	INTERCHANGE IMPROVEMENT	51,500					51,500
					454962-1	TPK NORTH - PUSH BUTTON CONTRACT	TURNPIKE	62	CONST SUP CONSULTANT	ITS COMMUNICATION SYSTEM	200,000					200,000
					455879-1	PD&E CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546	POLK	22	PE CONSULTANT	ITS COMMUNICATION SYSTEM			63,720			63,720
					455879-1	PD&E CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92	POLK	32	PE CONSULTANT	PERIODIC MAINTENANCE	988,000					988,000
					456055-1	MASTER STUDY FOR SERVICE PLAZAS, SR91 MP 263, 184, 144, AND 65	TURNPIKE	22	PE CONSULTANT	CONST SUP CONSULTANT			174,936			174,936
					190596-1	CONTINGENCY FOR R/W CONSULTANTS	TURNPIKE	42	ROW CONSULTANT	PRELIMINARY ENGINEERING	1,001,000	1,000,000	1,000,000	1,000,000	1,000,000	5,001,000
					190708-1	SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION	TURNPIKE	42	ROW CONSULTANT	CONST SUP CONSULTANT	51,500					51,500
					190717-1	ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT	TURNPIKE	4B	ROW SERVICES	DYNAMIC MESSAGE SIGN	300,000					300,000
					415748-1	WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)	PALM BEACH	4B	ROW CONSULTANT	MISCELLANEOUS CONSTRUCTION	70,000					70,000
					417132-1	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN	PALM BEACH	4B	ROW SERVICES	MISCELLANEOUS CONSTRUCTION	50,000					50,000
					423373-5	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)	MIAMI-DADE	4B	ROW CONSULTANT	PRELIMINARY ENGINEERING	50,000					50,000
					431456-1	SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)	OSCEOLA	4B	ROW CONSULTANT	PRELIMINARY ENGINEERING	50,000					50,000
					433663-1	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	ORANGE	42	ROW CONSULTANT	PD&E/EMO STUDY	3,300,000					3,300,000
					435786-3	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.3) (4TO8 LNS)	LAKE	4B	ROW CONSULTANT	PD&E/EMO STUDY	2,000,000					2,000,000
					435787-1	WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4TO8LNS)(LAKE CNTY)	LAKE	4B	ROW CONSULTANT	PD&E/EMO STUDY	3,300,000					3,300,000
					435788-1	WIDEN TPK(SR91)N OF OKAHUMPKA SERVICE PZ TO S OF US301 INTCHG(301-306)	SUMTER	4B	ROW SERVICES	PD&E/EMO STUDY	2,000,000					2,000,000
					435788-2	WIDEN TPK(SR91) FROM CR470 INTCHG TO LAKE/SUMTER CL(MP297)(LAKE CNTY)	LAKE	4B	ROW CONSULTANT	PD&E/EMO STUDY	3,300,000					3,300,000
					435789-1	WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)	SUMTER	4B	ROW CONSULTANT	PD&E/EMO STUDY	2,000,000					2,000,000
					436194-3	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8	OSCEOLA	4B	ROW CONSULTANT	PD&E/EMO STUDY	2,000,000					2,000,000
					437155-1	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LNS)	BROWARD	4B	ROW CONSULTANT	TRAFFIC ENGINEERING STUDY	1,090,000					1,090,000
					437155-5	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	BROWARD	4B	ROW CONSULTANT	RIGHT OF WAY ACQUISITION	2,351,000	1,350,000	1,350,000	1,350,000	1,350,000	7,751,000
					437155-6	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	BROWARD	4B	ROW CONSULTANT	RIGHT OF WAY ACTIVITIES	1,039					1,039
					437169-1	WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML	PALM BEACH	4B	ROW SERVICES	RIGHT OF WAY ACTIVITIES	525,741					525,741
					456055-1	MASTER STUDY FOR SERVICE PLAZAS, SR91 MP 263, 184, 144, AND 65	TURNPIKE	22	PE CONSULTANT	ITS FREEWAY MANAGEMENT	3,200	3,200	3,200	3,200	3,200	16,000
					190596-1	CONTINGENCY FOR R/W CONSULTANTS	TURNPIKE	42	ROW CONSULTANT	ADD LANES & RECONSTRUCT	40,000					40,000
					190708-1	SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION	TURNPIKE	42	ROW CONSULTANT	ADD LANES & RECONSTRUCT	108,030					108,030
					190717-1	ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT	TURNPIKE	4B	ROW SERVICES	ADD LANES & RECONSTRUCT	50,300	10,620				

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088853	RIGHT-OF-WAY SUPPORT	Toll/Turmpike	437169-1	WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)/W/ML	PALM BEACH	4B	ROW SERVICES	ADD LANES & RECONSTRUCT						143,545
					438547-2	ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	ORANGE	4B	ROW CONSULTANT	INTERCHANGE IMPROVEMENT	139,200	21,240	100,000	43,545		160,440
					440897-3	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	POLK	4B	ROW SERVICES	INTERCHANGE IMPROVEMENT	62,800	36,687				99,487
					441224-2	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	OSCEOLA	4B	ROW CONSULTANT	NEW ROAD CONSTRUCTION	21,116					21,116
					442665-1	WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE-N OF LUTZ LAKE (MP13.2-16.5)	HILLSBOROUGH	4B	ROW SERVICES	NEW ROAD CONSTRUCTION	28,468					28,468
					442665-2	WIDEN SUNCOAST PKWY(SR589), COUNTY LINE TO N OF SR 54 (MP 17.5-20.5)	PASCO	4B	ROW CONSULTANT	INTERCHANGE IMPROVEMENT	11,331					11,331
					442764-1	SUNCOAST II (SR589) - SR 44 TO CR 486	CITRUS	4B	ROW SERVICES	INTERCHANGE IMPROVEMENT	35,140					35,140
					442764-2	SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495	CITRUS	4B	ROW CONSULTANT	ADD LANES & RECONSTRUCT	42,480	20,000	20,000			82,480
					442764-3	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19	CITRUS	4B	ROW SERVICES	ADD LANES & RECONSTRUCT	74,340	30,000	26,000			130,340
					443956-1	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	BROWARD	4B	ROW SERVICES	ADD LANES & RECONSTRUCT	15,330	15,930	5,000			20,930
					444007-1	PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273)	ORANGE	4B	ROW SERVICES	ADD LANES & RECONSTRUCT	36,560	21,240	11,515			32,755
					444979-1	NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE	CITRUS	4B	ROW CONSULTANT	NEW ROAD CONSTRUCTION	140,774					140,774
					444980-1	TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY	CITRUS	4B	ROW SERVICES	NEW ROAD CONSTRUCTION	1,489,603					1,489,603
					446165-1	SR91 INTERCHANGE IMPROVEMENTS AT SR714 (MP 133.7 - 134.8)	MARTIN	4B	ROW CONSULTANT	NEW ROAD CONSTRUCTION	168,138					168,138
					446224-2	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	BROWARD	4B	ROW SERVICES	INTERCHANGE IMPROVEMENT	35,781					35,781
					446333-1	WIDEN TPK(SR91), SW MARTIN HWY TO ST LUCIE C/L (MP134.6-138.08) (4TO8)	MARTIN	4B	ROW CONSULTANT	INTERCHANGE IMPROVEMENT	101					101
					446579-1	WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP265.3 -267.8)	ORANGE	4B	ROW SERVICES	INTERCHANGE IMPROVEMENT	101					101
					446581-3	WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION	OSCEOLA	4B	ROW CONSULTANT	INTERCHANGE (NEW)	101					101
					451858-1	TPK (SR91) MIDWAY RD SOUTHERN RAMP INTERCHANGE (MP 150) ST LUCIE CNTY	ST. LUCIE	4B	ROW SERVICES	INTERCHANGE (NEW)	101					101
					452075-1	WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)	BROWARD	4B	ROW CONSULTANT	INTERCHANGE (NEW)	130,517					130,517
					452076-1	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	BROWARD	4B	ROW SERVICES	INTERCHANGE (NEW)	186,907					186,907
					452077-2	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	BROWARD	4B	ROW CONSULTANT	INTERCHANGE - ADD LANES	61,800	212,400				274,200
					452106-1	TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)	LAKE	4B	ROW SERVICES	INTERCHANGE - ADD LANES	120,000	278,531				398,531
					452112-1	TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2)	MIAMI-DADE	4B	ROW CONSULTANT	INTERCHANGE IMPROVEMENT	43,709					43,709
					452120-1	WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)	ORANGE	4B	ROW CONSULTANT	ADD LANES & RECONSTRUCT	43,709					43,709
					452121-1	WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)	ORANGE	4B	ROW SERVICES	ADD LANES & RECONSTRUCT	61,800					61,800
088864		BRIDGE INSPECTION	Toll/Turmpike	192357-1	BRIDGE INSPECTION ZONE 1 (SOUTH)	TURNPIKE	72	MAINT CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
088866		TRAFFIC ENGR CONSULTANTS	State 100%	190766-6	TRAFFIC OPERATIONS/INTELLIGENT TRANSPORTATION SYSTEMS	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
			Toll/Turmpike	190766-4	TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				190766-5	ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION REPLACEMENT	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				190766-3	TRAFFIC OPERATIONS/INTELLIGENT TRANSPORTATION SYSTEMS	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				411451-1	ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL. (OOCEA)	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				411451-2	ROAD RANGER SERVICES - WEST FLORIDA	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				411451-3	ROAD RANGER SERVICES - FIRST COAST XWAY	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				411451-4	ROAD RANGER SERVICES - BEACHLINE EAST	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				430565-4	ASSET MAINTENANCE ZONE 5	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				430565-5	FIRST COAST EXPRESSWAY/TRAFFIC MANAGEMENT CENTER OPERATION	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				431950-4	ROAD RANGER SERVICES - I-4/ SELMON XWAY CROSSTOWN CONNECTOR	HILLSBOROUGH	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				437300-8	SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS	POLK	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				444250-1	TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) CONTINGENCY	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
088876		TOLL OPERATION CONTRACTS	Toll/Turmpike	000101-1	TOLL OPERATIONS SUNSHINE SKYWAY	PINELLAS	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000104-3	TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN	MIAMI-DADE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000105-1	TOLL OPERATIONS BEACHLINE EAST	ORANGE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000106-1	TOLL OPERATIONS TAMPA CROSSTOWN	HILLSBOROUGH	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000151-1	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY	COLLIER	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000153-1	TOLL OPERATIONS PINELLAS BAYWAY	PINELLAS	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000156-1	SR 293 MID-BAY BRIDGE TOLL OPERATIONS	OKALOOSA	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000162-1	TOLL OPERATIONS SAWGRASS	BROWARD	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000164-1	TOLL OPERATIONS	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000164-2	VIOLATION ENFORCEMENT T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				000164-3	SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				190269-1	CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				190763-1	TURNPIKE TOLL COLLECTION	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				405015-1	TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	SANTA ROSA	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				413982-1	SUNWATCH ENGINEERING CONSULTANT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				414022-1	TOLLS DATA CENTER PRODUCTION SUPPORT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				414022-2	TOLLS DATA CENTER INFORMATION TECHNOLOGY	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				418670-1	TOLL EQUIPMENT TEST NG AND QUALITY ASSURANCE	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				423248-1	SECURITY RISK COMPLIANCE OFFICE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				424933-1	I-95 EXPRESS TOLL OPERATIONS DADE COUNTY	MIAMI-DADE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				424932-2	I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY	BROWARD	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				424933-3	I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY	BROWARD	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				426191-3	ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS	PALM BEACH	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				426191-4	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	PALM BEACH	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				433579-1	I-595 EXPRESS LANES TOLL OPERATIONS	BROWARD	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				435253-1	I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS	DUVAL	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				435411-1	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	BROWARD	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				435412-1	I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY	MIAMI-DADE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				437300-3	SUNTRAX TOLL FACILITY OPERATIONS	POLK	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				439361-1	WEKIVA TOLL OPERATIONS	SEMINOLE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				443254-1	PALMETTO EXPRESS LANES - TOLL OPERATIONS	MIAMI-DADE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				446410-1	NEXT GENERATION TOLL COLLECTION SYSTEMS - COMMERCIAL BACK OFFICE	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				446410-2	NEXT GENERATION TOLL COLLECTION SYSTEMS - CUSTOMER SERVICE OPERATIONS	TURNPIKE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
088920		TURNPIKE SYS EQUIP & DEVEL	Toll/Turmpike	190269-4	TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADD LANES & RECONSTRUCT	123,600						123,600
				190746-1	CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION	TURNPIKE	93	CAPITAL PURCHASE	ADD LANES & RECONSTRUCT	123,600						123,600
				405270-4	SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44	CITRUS	93	CONST PURCHASE	ADD LANES & RECONSTRUCT	123,600						123,600
				406143-5	WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)	PALM BEACH	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	123,600						

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
08	55180100	088920	TURNPIKE SYS EQUIP & DEVEL	Toll/Turnpike	426191-3	ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS	PALM BEACH	93	CAPITAL PURCHASE	TOLL DATA CENTER	3,000,000		3,000,000		3,000,000	9,000,000
					426191-4	VIDEO REALLOCATION, BACK OFFICE SYSTEM	PALM BEACH	93	CAPITAL PURCHASE	TOLL DATA CENTER	1,000					1,000
					428752-1	SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS	TURNPIKE	93	CAPITAL PURCHASE	ITS COMMUNICATION SYSTEM	249,280	125,000		125,000	125,000	749,280
					433663-1	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	ORANGE	53	CONST PURCHASE	INTERCHANGE (NEW)		2,110,000				2,110,000
					435542-1	WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6T010) INC MNGD LN	MIAMI-DADE	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	107,248					107,248
					435784-1	WIDEN TPK- SR50 CLERMONT TO ORANGE LAKE CL (272.9-274) (4T08 LNS)	ORANGE	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	731,871					731,871
					436194-1	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4T08	OSCEOLA	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	5,910,000					5,910,000
					437053-3	SR 9A1-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAVNE CANAL	MIAMI-DADE	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	289,309					289,309
					437053-5	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	MIAMI-DADE	53	CONST PURCHASE	ADD LANES & RECONSTRUCT	709,709					709,709
					437155-1	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6T010LN)	BROWARD	53	CONST PURCHASE	ADD LANES & RECONSTRUCT					7,365,000	7,365,000
					437300-3	SUNTRAX TOLL FACILITY OPERATIONS	POLK	93	CAPITAL PURCHASE	TOLL PLAZA	101,000	100,000	100,000	100,000	100,000	501,000
					441224-4	WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	OSCEOLA	93	CONST PURCHASE	ADD LANES & RECONSTRUCT	2,241,665					2,241,665
					446410-1	NEXT GENERATION TOLL COLLECTION SYSTEMS - COMMERCIAL BACK OFFICE	TURNPIKE	93	CAPITAL PURCHASE	TOLL DATA CENTER	73,066,460					73,066,460
					446410-2	NEXT GENERATION TOLL COLLECTION SYSTEMS - CUSTOMER SERVICE OPERATIONS	TURNPIKE	93	CAPITAL PURCHASE	TOLL DATA CENTER	6,040,000					6,040,000
	088922		TOLLS SYS EQUIP & DEVELOP	State 100%	190269-1	CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	311	76,461				76,461
				Toll/Turnpike	190269-1	CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	11,500,000
					190361-1	SUNPASS TRANSPONDER PURCHASE	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL COLLECTION	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	135,000,000
					143859-1	MOBILIZATION OF TRAFFIC SPEED SUPPRESSION	TURNPIKE	93	CAPITAL PURCHASE	TOLL PLAZA	900,000	900,000	900,000	900,000	900,000	4,500,000
					413878-1	TOLL SYSTEM ENHANCEMENT	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	475,000					475,000
					413884-1	ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL DATA CENTER	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	8,250,000
					413966-1	LIFECYCLE-REPLACE MNT OF TOLL EQUIPMENT	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	501,000	500,000	500,000	500,000	500,000	2,501,000
					415429-1	TOLL DATA CENTER / ENTERPRISE SERVER APPLICATIONS	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL DATA CENTER	3,005,599	2,250,000	2,250,000	2,250,000	2,450,000	12,255,599
					416812-1	MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE	OKALOOSA	93	CAPITAL PURCHASE	TOLL PLAZA	1,000					1,000
					416813-1	TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174	SANTA ROSA	93	CAPITAL PURCHASE	TOLL PLAZA	101					101
					417047-1	TOLL EQUIPMENT MAINTENANCE PROGRAM	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	16,819,634	16,808,000	16,808,000	16,808,000	16,808,000	84,051,634
					417047-3	TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	75,000	75,000	75,000	75,000	75,000	375,000
					417047-5	TOLL EQUIPMENT MAINTENANCE -INFINITY TOLL EQUIPMENT	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	75,000,000
					423482-2	SECURITY RISK COMPLIANCE OFFICE	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL DATA CENTER	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	13,000,000
					438144-1	UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE	DIST/ST-WIDE	93	CAPITAL PURCHASE	TOLL PLAZA	72,075	72,075	72,075	72,075	72,075	360,375
					405877-1	LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS	DIST/ST-WIDE	62	CONST SUP CONSULTANT	FUNDING ACTION	2,024,136	2,073,099	2,000,000	2,000,000	2,000,000	10,097,235
					190270-1	BOND GUARANTEE SURETY	DIST/ST-WIDE	A3	ADMIN PURCHASE	MISCELLANEOUS CONSTRUCTION	1,000,000	500,000	500,000	500,000	500,000	3,000,000
					412020-1	STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT	DIST/ST-WIDE	12	PLANNING CONSULTANT	FUNDING ACTION	2,000,000	500,000	500,000			3,000,000
					407918-5	SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW	OKALOOSA	A8	ADMIN OTHER AGENCY	INTERCHANGE (NEW)	20,503,933	28,390,000	22,450,000	8,980,000	3,986,947	84,310,880
					423581-1	SR 826 PALMETTO TO EXPY - SR 826 EASTBOUND RAMP TO SR 9A1-95 NORTHBOUND	MIAMI-DADE	A8	ADMIN OTHER AGENCY	INTERCHANGE RAMP (NEW)	10,309,007	10,309,007		10,309,007		31,545,033
					415223-6	SIB FEDERAL INFRASTRUCTURE BANK	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	35,000,000	128,769,025	50,000,000			213,769,025
					415223-1	SIB STATE INFRASTRUCTURE BANK	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	215,560,659	181,120,240	110,000,000	10,000,000		516,680,899
					191826-1	PLANNING RESERVE	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	19,095,476	17,221,968	9,527,129	9,007,024	8,476,518	63,238,115
					191985-2	SIS PLANNING	DIST/ST-WIDE	12	PLANNING CONSULTANT	URBAN CORRIDOR PLANNING	2,000,000					2,000,000
					405776-1	TRANSPORTATION SYSTEM MANAGEMENT	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	742					742
					405778-1	OFFICING WORK PROGRAM CONSULTANTS	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	1,768,343	1,515,488	1,515,488	1,515,488		6,313,307
					441150-3	STATEWIDE NON-MOTORIZED TRAFFIC MONITORING PROGRAM (SMMTMP)	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	8,879					8,879
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	12	PLANNING CONSULTANT	FUNDING ACTION	1,500,000					1,500,000
					191985-2	SIS PLANNING	DIST/ST-WIDE	12	PLANNING CONSULTANT	URBAN CORRIDOR PLANNING	1,808,000	1,808,000	1,808,000			5,424,000
					405778-1	OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	1,770,760	1,770,000	1,770,000			5,310,760
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	12	PLANNING CONSULTANT	FUNDING ACTION	1,183,000					1,183,000
					442348-1	FORECASTING AND TRENDS PLANNING ACTIVITIES	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	1,252,133		1,250,000	1,250,000		3,752,133
					451612-1	STRATEGIC DEVELOPMENT ACTIVITIES BOX	DIST/ST-WIDE	12	PLANNING CONSULTANT	FUNDING ACTION	6,638,587	4,822,472	4,822,472	9,650,472	9,650,472	35,584,476
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	32	PE CONSULTANT	FUNDING ACTION	407,910					407,910
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	14	PLANNING GRANT	FUNDING ACTION	2,500,000					2,500,000
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	14	PLANNING GRANT	FUNDING ACTION	3,815,580					3,815,580
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY (GRTR)	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	599,026					599,026
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	533,941	1,413,742	917,633	997,473	112,710	3,974,589
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	FUNDING ACTION	10,890					10,890
					436120-3	INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	FUNDING ACTION	7,970,662					7,970,662
					190366-1	COMMUNITY IMPACT ASSESSMENT	DIST/ST-WIDE	32	PE CONSULTANT	SPECIAL SURVEYS	400,000					400,000
					415064-3	ETDM	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	800,000		256,284			1,056,284
					415064-4	ETDM	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	5,027,438	4,888,767	981,000			10,897,205
					454121-1	ETDM DEPARTMENT OF STATE (DOS)	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	200,000	200,000	500,000			1,900,000
					454121-3	ETDM U.S. DEPT OF COMMERCE ADVPAY	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	150,000	150,000	50,000			450,000
					454121-4	ETDM FLORIDA WILDLIFE CONSERVATION (FWC) REIM	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	292,809	292,809	292,809	292,809	292,809	1,180,036
					454123-1	ETDM	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	450,000	300,000	150,000	150,000	150,000	1,200,000
					454123-3	ETDM SOUTH FL WATER MANAGEMENT (SFWMD) ADVPAY	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	50,000	50,000	50,000	50,000	50,000	250,000
					454123-4	ETDM SOUTHWEST FL WATER MANAGEMENT (SFWWMD) ADVPAY	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	200,000	200,000	200,000	200,000	200,000	1,000,000
					454123-5	ETDM SUVAJNEE RIVER WATER MANAGEMENT (SRWMD) ADVPAY	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	10,000	20,000	10,000	10,000	10,000	60,000
					454151-1	ETDM U.S. ARMY CORPS OF ENGINEERS (USACE) ADVPAY	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	650,000	650,000	650,000	650,000	650,000	2,600,000
					454151-2	ETDM U.S. FISH & WILDLIFE SERVICE (USFWS) ADVPAY	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	968,416	968,416	968,416	968,416	968,416	4,842,800
					454151-3	ETDM U.S. FOREST SERVICE (USFS) REIM	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING	13,500	20,250	6,750	6,750	6,750	54,000
					454151-4	ETDM U.S. ENVIRONMENTAL PROTECTION (USEPA) ADVPAY	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING					350,000	350,000
					456074-1	ETDM NATIONAL MARINE FISHERIES (NMF5) - REIM	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING					481,000	481,000
					456206-1	ETDM SUPPORT	DIST/ST-WIDE	28	PD&E OTHER AGENCY	TRANSPORTATION PLANNING		500,089	366,025	516,025	516,025	1,898,164
					492258-1	STATEW										

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
30	55100100	088719	AVIATION DEV/GRANTS	Local	404484-1	SPACEPORT	DIST/ST-WIDE	94	CAPITAL GRANT	SPACEPORT CAPACITY PROJECT	1,500,000					1,500,000
				State 100%	193452-1	STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT	DIST/ST-WIDE	12	PLANNING CONSULTANT	AVIATION PRESERVATION PROJECT				1,800,000	1,800,000	3,600,000
					193461-2	AIRPORT FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS	DIST/ST-WIDE	12	PLANNING CONSULTANT	AVIATION REVENUE/OPERATIONAL	79,849					79,849
					408226-2	STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING	DIST/ST-WIDE	94	CAPITAL GRANT	AVIATION REVENUE/OPERATIONAL	500,000					500,000
					412209-2	STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT	DIST/ST-WIDE	12	PLANNING CONSULTANT	AVIATION PRESERVATION PROJECT	800,000	800,000	800,000	800,000	800,000	4,000,000
					413690-4	PROVIDE STATEWIDE PLAN AND AVIATION NOT-FOR-PROFIT 332.007 F.S.	DIST/ST-WIDE	94	CAPITAL GRANT	AVIATION CAPACITY PROJECT	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	12,000,000
					420724-1	STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	AVIATION SAFETY PROJECT	102,962	100,000	100,000	100,000	100,000	502,962
					430254-1	SPACEPORT PLANNING AND DEVELOPMENT	DIST/ST-WIDE	12	PLANNING CONSULTANT	AVIATION SECURITY PROJECT	360,000	360,000		360,000	360,000	1,800,000
					432527-1	STATEWIDE SPACEPORT PROGRAM DEVELOPMENT	DIST/ST-WIDE	14	PLANNING GRANT	SPACEPORT CAPACITY PROJECT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					454411-1	STATEWIDE AIRPORT OPERATIONS COUNTING DATA COLLECTION	DIST/ST-WIDE	12	PLANNING CONSULTANT	SPACEPORT CAPACITY PROJECT	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	20,000,000
	088774		PUBLIC TRANSIT DEV/GRANTS	Federal	193097-1	RURAL TRANSPORTATION TRAINING AND TECHNICAL ASISTANCE PGM (GRANTS)	DIST/ST-WIDE	94	CAPITAL GRANT	AVIATION PRESERVATION PROJECT	48,000	1,500,000	1,500,000	1,500,000	1,500,000	6,048,000
					193265-1	FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS	DIST/ST-WIDE	94	CAPITAL GRANT	TECHNICAL ASSISTANCE	596,771	268,235	223,997	236,777	249,940	1,575,720
					193293-1	FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	DIST/ST-WIDE	94	CAPITAL GRANT	TECHNICAL ASSISTANCE	127,690	127,690	127,690	127,690	127,690	638,450
					193351-1	TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSIT IMPROVEMENT	88,930					88,930
					193353-1	MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	55,528		55,528	55,528	55,528	277,639
					193362-1	DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	136,745	145,039	136,745	136,745	136,745	892,019
					408272-1	FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311	DIST/ST-WIDE	84	OPERATIONS GRANT	PTO STUDIES	123,600	195,457	123,600	123,600	123,600	689,855
					408272-2	FEDERAL INTERCITY TRANSPORTATION SUPPORT SECTION 5311 (F)	DIST/ST-WIDE	94	CAPITAL GRANT	TRANSIT IMPROVEMENT	13,768,010	1,971,751	572,304	613,913	656,800	17,582,778
					408312-1	TRANSIT FACILITY DESIGN - MANUAL	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSIT IMPROVEMENT	3,687,415	4,184,152	3,911,978	4,029,338	4,150,218	19,963,101
					401167-1	PUBLIC TRANSPORTATION & GROWTH MANAGEMENT	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	40,000	40,000	40,000	40,000	40,000	200,000
					411046-1	TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS	DIST/ST-WIDE	92	CAPITAL CONSULTANT	TRANSPORTATION PLANNING	12,000	146,500	120,000	120,000	120,000	626,500
					412220-1	STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS	DIST/ST-WIDE	92	CAPITAL CONSULTANT	PTO STUDIES	439					439
					413457-1	TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	600,000	323,875	300,000	300,000	300,000	1,823,875
					414771-1	RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY	DIST/ST-WIDE	92	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	80,000	80,000	80,000	80,000	80,000	400,000
					414829-1	FL STATE UNIVERSITY URBAN PLANNING PROJECTS	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	186,897	150,000	150,000	150,000	150,000	786,897
					415929-1	AUTOMATED BUS STOP INVENTORY	DIST/ST-WIDE	14	PLANNING GRANT	PTO STUDIES	50,478	52,039	50,478	50,478	50,478	253,951
					416712-1	FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	160,000	160,000	160,000	160,000	160,000	800,000
					418973-1	PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	212,685	212,685	212,685	212,685	212,685	1,063,425
					419400-1	RIDERSHIP BOARDING SOFTWARE	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	101,713	104,862	101,713	101,713	101,713	511,714
					419541-1	TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	81,786	81,907	81,786	81,786	81,786	409,551
					426622-2	RW CAPITAL COST OF CONTRACTING	DIST/ST-WIDE	94	CAPITAL GRANT	FIXED GUIDEWAY IMPROVEMENTS	403					403
					426289-1	SURAL TRANSIT DATA BASE COLLECTION PROJECT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	PURCHASE VEHICLES/EQUIPMENT	450,000	900,000	450,000	450,000	450,000	2,700,000
					429248-1	TBIST IMPLEMENTATION AND EVALUATION GUIDELINES	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	96,000	97,000	96,000	96,000	100,000	490,000
					431111-1	COMMISSION FOR TRANS PORTATION DISADVANTAGED	DIST/ST-WIDE	12	OPERATIONS CONSULTANT	PTO STUDIES	103,380	146,075	103,380	103,380	103,380	561,999
					431112-1	RTAP PROGRAM FOR RURAL TRANSIT DRIVERS	DIST/ST-WIDE	84	OPERATIONS GRANT	TECHNICAL ASSISTANCE	25,000	12,500	12,500	12,500	12,500	75,000
					431524-1	TRANSIT DESIGN STUDIES	DIST/ST-WIDE	84	OPERATIONS GRANT	TECHNICAL ASSISTANCE	30,000	30,000	30,000	30,000	30,000	150,000
					435809-1	FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	232,000	232,000	232,000	232,000	232,000	1,160,000
					435811-1	FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	DIST/ST-WIDE	12	PLANNING CONSULTANT	PUBLIC TRANS IN-HOUSE SUPPORT	1,494,317	827,735	930,662	980,830	1,032,504	5,321,048
					435813-1	EQUIPMENT PURCHASES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG	DIST/ST-WIDE	84	OPERATIONS GRANT	PUBLIC TRANS IN-HOUSE SUPPORT	2,100,000	1,525,685	720,000	720,000	720,000	5,785,685
					435865-1	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	DIST/ST-WIDE	94	OPERATIONS GRANT	PURCHASE VEHICLES/EQUIPMENT	6,400	12,750	1,600	1,600	1,600	32,000
					438351-1	IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	DIST/ST-WIDE	12	PLANNING CONSULTANT	OPERATING FOR FIXED ROUTE	166,782					166,782
					438352-1	DEVELOPMENT OF TRANSIT PROJECTS	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	21,030	41,828	21,030	21,030	21,030	125,948
					438743-4	FTA SECTION 5310 TRANSPORTATION FOR THE ELDERLY AND DISABLED	DIST/ST-WIDE	84	OPERATIONS GRANT	TECHNICAL ASSISTANCE	714,425	705,148	600,000	600,000	600,000	3,219,573
					439254-4	SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL RISE CREDITS	DIST/ST-WIDE	94	CAPITAL GRANT	TRANSIT IMPROVEMENT	1,835					1,835
					439255-5	SECTION 5339 RURAL BUS & FACILITIES D5-LYNX CENTRAL FL REG TRAN AUTH	DIST/ST-WIDE	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	432,455					432,455
					442729-1	TRANSIT TRAINING	DIST/ST-WIDE	12	PLANNING CONSULTANT	PURCHASE VEHICLES/EQUIPMENT	80,175					80,175
					442762-1	PLANNING SUPPORT FOR AGENCIES	DIST/ST-WIDE	14	PLANNING GRANT	TECHNICAL ASSISTANCE	390					390
					442834-1	TRANSIT PLANNING	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	22,330	44,660	22,330	22,330	22,330	133,980
					447481-1	CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	TECHNICAL ASSISTANCE	392,615	2,009,550	495,203	578,146	663,578	4,139,092
					449999-1	5311 ORRSRA ALLOCATION - CENTRAL OFFICE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	TRANSIT IMPROVEMENT	500,237					500,237
					451128-1	SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE	BROWARD	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	6,856					6,856
					451151-1	5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH	BROWARD	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	106,080					106,080
					451138-1	SECTION 5310 DISCRETIONARY WOODHOUSE MIAMI UZA LARGE URBAN CAPITAL	BROWARD	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	12,729					12,729
					451154-1	5310 CAPITAL-CALHOUN COUN SENIOR CITIZENS ASSOC-RURAL/NO URBAN UZA	CALHOUN	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	92,780					92,780
					451158-1	SECTION 5310 DISCRETIONARY BROWARD CHILDREN'S CTR MIAMI UZA LARGE	BROWARD	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	22,577					22,577
					451159-1	SECTION 5310 DISCRETIONARY CHRISTINA G SMITH MHF MIAMI UZA LARGE URBAN	BROWARD	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	77,718					77,718
					451165-1	5310 CAPITAL - RURAL/NO URBAN UZA - GUIDANCE/CARE CENTER, INC.	MONROE	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	4,666					4,666
					451166-1	5310 CAPITAL - TAMPA UZA - ANGELS UNWARE	HILLSBOROUGH	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	57,600	4,666				62,266
					451169-1	5310 CAPITAL - TAMPA UZA - HUMAN DEVELOPMENT CENTER	HILLSBOROUGH	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	112,000					112,000
					451171-1	5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK	PINELLAS	94	CAPITAL GRANT	CAPITAL PROJECT	480,000					480,000
					451174-1	5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY	PINELLAS	94	CAPITAL GRANT	CAPITAL PROJECT	360,000					360,000
					451175-1	5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST	PINELLAS	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	232,000					232,000
					451892-1	PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS	GADSDEN	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	10,000,000					10,000,000
					452136-1	STATEWIDE BUS PROJECT PHASE	HILLSBOROUGH	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	36,789,318	53,043,328	37,280,578	38,398,995	39,550,964	205,851,183
					452488-1	5310 OPERATING - JACKSONVILLE UZA - THE ARC OF JACKSONVILLE, INC.	DUVAL	84	OPERATIONS GRANT	OPERATING FOR FIXED ROUTE	207,599					207,599
					452497-1	5310-TAMPA/ST PETERSBURG UZA-HILLSBOROUGH TRANSIT AUTHORITY	HILLSBOROUGH	84	OPERATIONS GRANT	OPERATING/ADMIN. ASSISTANCE	500,000					500,000
					452500-1	5310 OPERATING - TAMPA UZA - PSTA	PINELLAS	84	OPERATIONS GRANT	OPERATING/ADMIN. ASSISTANCE	32,500					32,500
					452501-1	5310 OPERATING - TAMPA UZA - STEPS TO RECOVERY	HILLSBOROUGH	84	OPERATIONS GRANT	OPERATING FOR FIXED ROUTE	80,000					80,000
					452513-1	5310 OPERATING-SMALL URBAN UZA-KEY TRAINING CENTER	CITRUS	84	OPERATIONS GRANT	OPERATING FOR FIXED ROUTE	80,000					80,000
					452549-1	5339 RURAL BUS & FACILITIES	VOLUSIA	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	6,771,019	6,138,162	4,502,035	4,637,096	4,776,209	26,634,521
					452902-1	5310 CAPITAL-SMALL URBAN UZA-VOLUSIA COUNTY D/B/A VOTRAN	VOLUSIA	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE</						

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
30	55100100	088774	PUBLIC TRANSIT DEV/GRANTS	State 100%	193286-1	TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES	DIST/ST-WIDE	84	OPERATIONS GRANT	TRANSIT SERVICE DEMONSTRATION						
					193283-1	FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH	DIST/ST-WIDE	94	CAPITAL GRANT	TRANSIT IMPROVEMENT	669,201	7,683,898	7,914,415	8,151,848	8,396,403	32,146,564
					193292-2	TRANSIT CONTINGENCY TO MATCH FTA GRANTS	DIST/ST-WIDE	94	CAPITAL GRANT	TRANSIT IMPROVEMENT		457,889	471,625	500,347	515,357	2,614,419
					193294-1	COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION	DIST/ST-WIDE	94	CAPITAL GRANT	COMMUTER TRANS. ASSISTANCE		1,199,116	839,456	890,579	917,296	3,846,441
					193290-1	STATEWIDE PARK AND RIDE LOT DEVEL. DISTRIBUTED ON APPLICATION BASIS	DIST/ST-WIDE	94	CAPITAL GRANT	COMMUTER TRANS. ASSISTANCE		666,796	352,178	373,243	388,940	1,781,157
					19327-1	VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE	DIST/ST-WIDE	12	PLANNING CONSULTANT	PARK AND RIDE LOTS	3,051,872	906,263	933,451	914,544	990,298	6,843,338
					193351-1	TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	911,550	938,897	967,063	1,058,330	1,090,080	4,965,920
					193353-1	MAINTAINING THE FL TRANSIT INFO DATABASE FOR RESEARCH ANALYSIS	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	13,881	13,881	13,881	13,881	13,881	69,405
					193362-1	DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	34,332	36,409	34,332	34,332	34,332	173,737
					193367-1	COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	33,000	47,964	33,000	33,000	33,000	179,964
					193368-1	TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	133,900	137,917	142,055	155,461	169,373	729,458
					408272-2	FEDERAL INTERCITY TRANSPORTATION SUPPORT SECTION 5311 (F)	DIST/ST-WIDE	94	CAPITAL GRANT	TRANSPORTATION PLANNING	159,650	164,440	169,373	185,357	190,918	869,738
					408312-1	TRANSIT FACILITY DESIGN - MANUAL	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSIT IMPROVEMENT	3,687,415	4,238,233	3,911,978	4,029,338	4,150,218	20,017,182
					408317-1	PUBLIC TRANSPORTATION & GROWTH MANAGEMENT	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	40,000	40,000	40,000	40,000	40,000	200,000
					408321-1	TRANSPORTATION DISADVANTAGE (S.311.12)(F.S.)	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	30,000	36,500	30,000	30,000	30,000	156,500
					410874-1	TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS	DIST/ST-WIDE	12	PLANNING CONSULTANT	PURCHASE VEHICLES/EQUIPMENT	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
					413457-1	TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	201,365	210,250	213,628	233,789	240,803	1,099,835
					414829-1	FL STATE UNIVERSITY URBAN PLANNING PROJECTS	DIST/ST-WIDE	14	PLANNING GRANT	TECHNICAL ASSISTANCE	20,000	20,000	20,000	20,000	20,000	100,000
					414967-1	SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	12,122	12,503	12,122	12,122	12,122	60,991
					415340-1	TRANSPORTATION DISADVANTAGE FUNDING (JULY 1)	DIST/ST-WIDE	94	CAPITAL GRANT	TECHNICAL ASSISTANCE	628,300	668,437	666,653	728,191	750,356	3,441,527
					415929-1	AUTOMATED BUS STOP INVENTORY	DIST/ST-WIDE	12	PLANNING CONSULTANT	PURCHASE VEHICLES/EQUIPMENT	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	30,000,000
					416712-1	FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	40,000	40,000	40,000	40,000	40,000	200,000
					416970-1	SUBSTANCE ABUSE PROGRAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	53,174	53,174	53,174	53,174	53,174	265,870
					418671-1	TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	324,540	334,916	344,209	376,694	387,995	1,768,264
					418973-1	PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	814,866	742,724	762,431	834,385	859,417	4,013,823
					419242-1	TRANSIT MARKETING TECHNICAL ASSISTANCE	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	25,429	26,217	25,429	25,429	25,429	127,933
					419265-1	NEW STARTS TRANSIT STATE MATCH FOR FEDERAL FUNDS FOR FIXED GUIDEWAYS	DIST/ST-WIDE	98	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	609,500	824,360	437,091	478,341	492,691	2,841,983
					419400-1	RIDERSHIP MONITORING SOFTWARE	DIST/ST-WIDE	12	PLANNING CONSULTANT	TRANSIT IMPROVEMENT	36	176,900	762,000	8,513,600	9,472,436	
					419554-1	TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	20,452	20,452	20,452	20,452	20,452	102,260
					421307-1	COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES	DIST/ST-WIDE	12	PLANNING CONSULTANT	FIXED GUIDEWAY IMPROVEMENTS	1,308,541	1,339,715	1,379,803	1,510,022	1,555,322	7,093,403
					429248-1	TBEST IMPLEMENTATION AND EVALUATION GUIDELINES	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	240,145	450,000	150,000	150,000	150,000	1,140,145
					431524-1	TRANSIT DESIGN STUDIES	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	26,495	37,222	26,495	26,495	26,495	143,202
					435809-1	FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	58,000	58,000	58,000	58,000	58,000	290,000
					435811-1	FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS	DIST/ST-WIDE	12	PLANNING CONSULTANT	PUBLIC TRANS IN-HOUSE SUPPORT	344,786	220,683	232,666	245,208	258,126	1,301,469
					435813-1	EQUIPMENT-EXPENDITURES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROGRAM	DIST/ST-WIDE	93	CAPITAL PURCHASE	PUBLIC TRANS IN-HOUSE SUPPORT	480,000	368,280	180,000	180,000	180,000	1,868,260
					438351-1	IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK	DIST/ST-WIDE	12	PLANNING CONSULTANT	PURCHASE VEHICLES/EQUIPMENT	1,800	3,190	400	400	400	5,990
					438352-1	DEVELOPMENT OF TRANSIT PROJECTS	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE	5,258	10,457	5,258	5,258	5,258	31,489
					442762-1	PLANNING SUPPORT FOR AGENCIES	DIST/ST-WIDE	14	PLANNING GRANT	TECHNICAL ASSISTANCE	176,329	177,281	150,000	150,000	150,000	803,610
					442834-1	TRANSIT PLANNING	DIST/ST-WIDE	12	PLANNING CONSULTANT	PTO STUDIES	8,368	16,736	8,368	8,368	8,368	50,208
					446481-1	POLICY AND GUIDANCE DOCUMENTS	DIST/ST-WIDE	12	PLANNING CONSULTANT	TECHNICAL ASSISTANCE		86,465	91,754	112,489	133,847	424,555
					449889-1	TRANSIT CORRIDOR DEVELOPMENT PROGRAM	DIST/ST-WIDE	12	CAPITAL GRANT	PLANNING CONSULTANT	200,218		200,000	200,000	200,000	800,218
					451128-1	SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE	BROWARD	94	CAPITAL GRANT	URBAN CORRIDOR IMPROVEMENTS	887,209	1,801,035				12,655,335
					451135-1	5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH	MIAMI-DADE	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	1,232					1,232
					451138-1	SECTION 5310 DISCRETIONARY WOODHOUSE MIAMI UZA LARGE URBAN CAPITAL	BROWARD	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	13,260					13,260
					451154-1	5310 CAPITAL - CALHOUN COLON SENIOR CITIZENS ASSOC-RURALNO URBAN CAPITAL	CALHOUN	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	1,591					1,591
					451158-1	SECTION 5310 DISCRETIONARY BROWARD CHILDRENS CTR MIAMI UZA LARGE	BROWARD	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	11,597					11,597
					451159-1	SECTION 5310 DISCRETIONARY CHRISTINA G SMITH MHF MIAMI UZA LARGE URBAN	BROWARD	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	2,822					2,822
					451165-1	5310 CAPITAL - RURAL/NO URBAN UZA - GUIDANCE/CARE CENTER, INC.	MONROE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	10,103					10,103
					451166-1	5310 CAPITAL - TAMPA UZA - ANGELS UNAWARE	HILLSBOROUGH	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE		372				372
					451169-1	5310 CAPITAL - TAMPA UZA - HUMAN DEVELOPMENT CENTER	HILLSBOROUGH	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	7,200					7,200
					451171-1	5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK	PINELLAS	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					451174-1	5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY	PINELLAS	94	CAPITAL GRANT	CAPITAL PROJECT	60,000					60,000
					451175-1	5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST	PINELLAS	94	CAPITAL GRANT	CAPITAL PROJECT	45,000					45,000
					452136-1	STATEWIDE 5310 BUS PURCHASE	PINELLAS	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	29,000					29,000
					452239-1	NORTHEAST CORRIDOR RAPID TRANSIT PROJECT	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	5,068,427	7,899,555	4,660,072	4,799,874	4,943,870	27,371,798
					452902-1	5310 CAPITAL - SMALL URBAN UZA - VOLUSIA COUNTY D/B/A VOTRAN	MIAMI-DADE	94	CAPITAL GRANT	URBAN CORRIDOR IMPROVEMENTS	200,000					200,000
					452902-2	5310 CAPITAL - PORT/ORANGE/DAYTONA UZA - VOLUSIA COUNTY D/B/A VOTRAN	VOLUSIA	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	53,970					53,970
					454224-1	SECTION 5310 FORMULA ARC OF MARTIN COUNTY PORT ST LUCIE UZA LARGE	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	44,550					44,550
					454393-1	SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE	MARTIN	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	8,159					8,159
					454491-1	5310 SMALL URBAN UZA - OKALOOSA COUNTY BCC	DIST/ST-WIDE	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	6,177					6,177
					454496-1	5310 CAPITAL - CONCEPT HOUSE AKA CONCEPT HEALTH SYSTEM	OKALOOSA	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	27,000					27,000
					454515-1	5310 CAPITAL - MIAMI/BROWARD UZA - PALM BEACH COUNTY BOCC	MIAMI-DADE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	294					294
					454590-1	5310 TAMP/ST. PETERSBURG UZA - AGENCY FOR COMMUNITY TREATMENT SERVICES,	PALM BEACH	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	131,327					131,327
					454592-1	5310 TAMP/ST. PETERSBURG UZA - BAYCARE BEHAVIORAL HEALTH	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	21,000					21,000
					454593-1	5310 TAMP/ST. PETERSBURG UZA - COVE BEHAVIORAL HEALTH	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	2,500					2,500
					454594-1	5310 TAMP/ST. PETERSBURG UZA - MACDONALD TRAINING CENTER	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					454595-1	5310 TAMP/ST. PETERSBURG UZA - NORTHSIDE BEHAVIORAL HEALTH CENTER	HILLSBOROUGH	94	CAPITAL GRANT	CAPITAL PROJECT	22,500					22,500
					454596-1	5310 TAMP/ST. PETERSBURG UZA - OPERATION PAR, INC.	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					454597-1	5310 TAMP/ST. PETERSBURG UZA - PERSONAL ENRICHMENT THROUGH MENTAL HEALT	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					454661-1	5310 PORT ST. LUCIE UZA - ST LUCIE COUNTY BOCC	ST. LUCIE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	4,665					4,665
					454809-1	SECTION 5310 DISCRETIONARY MACTADOW MIAMI UZA LARGE URBAN CAPITAL	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUI						

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
30	55100100	088808	RAIL DEVELOPMENT/GRANTS	State 100%	453441-1	BAYL PANAMA CITY YARD/LOCOMOTIVE SHOP TRACK IMPROVEMENT	BAY	94	CAPITAL GRANT	RAIL CAPACITY PROJECT		1,672,200				1,672,200
					453441-2	NEW FLORIDA ACCESS CSX MANUFACTURING, INC. GRETNA MILEPOST SP 827	GADSDEN	94	CAPITAL GRANT	RAIL CAPACITY PROJECT		1,106,420				1,106,420
		088809	INTERMODAL DEVELOPMENT/GRANTS	Local	434760-1	FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	DIST/ST-WIDE	94	CAPITAL GRANT	FUNDING ACTION	12,727,040					12,727,040
				State 100%	432298-1	INTERMODAL LOGISTICS CENTER INFRASTRUCTURE SUPPORT PROGRAM	DIST/ST-WIDE	94	CAPITAL GRANT	FUNDING ACTION		15,000,000	15,000,000	15,000,000	15,000,000	60,000,000
					434760-1	FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED	DIST/ST-WIDE	94	CAPITAL GRANT	FUNDING ACTION	4,194,347	1,293,413	4,979,282	5,404,351	23,441,145	39,312,538
					434760-2	GRADE SEPARATION RESERVE	DIST/ST-WIDE	94	CAPITAL GRANT	FUNDING ACTION	2,000,000	1,000,000	1,750,000	10,000,000	40,000,000	54,750,000
					434760-3	MODAL DEVELOPMENT GRANT MATCH	DIST/ST-WIDE	94	CAPITAL GRANT	FUNDING ACTION	2,500,000	1,500,000	1,500,000	10,000,000	1,500,000	8,500,000
	NSB		NOT STATE BUDGET	Local	435865-1	5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)	ST. JOHNS	94	OPERATIONS GRANT	OPERATING FOR FIXED ROUTE			166,782			166,782
					450572-2	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 864 CUT/DAX TO MILITARY	DIST/ST-WIDE	94	CAPITAL GRANT	RAIL SAFETY PROJECT	5,250,000					5,250,000
					451135-1	5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH	MIAMI-DADE	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	30,978					30,978
					451139-2	SECTION 5310 DISCRETIONARY SENIOR RESOURCE ASSOC NON-UZA RURAL CAPITAL	INDIAN RIVER	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	9,375					9,375
					451144-1	5310 CAPITAL - MIAMI UZA - FLORIDA PACE CENTERS	MIAMI-DADE	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	17,718					17,718
					451154-1	5310 CAPITAL-CALHOUN COUN SENIOR CITIZENS ASSOC-RURAL/NO URBAN UZA	CALHOUN	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	11,598					11,598
					451166-1	5310 CAPITAL - TAMPA UZA - ANGELS UNAWARE	HILLSBOROUGH	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	7,200					7,200
					451169-1	5310 CAPITAL - TAMPA UZA - HUMAN DEVELOPMENT CENTER	HILLSBOROUGH	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					451171-1	5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK	PINELLAS	94	CAPITAL GRANT	CAPITAL PROJECT	60,000					60,000
					451174-1	5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY	PINELLAS	94	CAPITAL GRANT	CAPITAL PROJECT	45,000					45,000
					451175-1	5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST	PINELLAS	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	29,000					29,000
					451892-1	PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS	GADSDEN	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	2,500,000					2,500,000
					452478-2	5310 DISTRICT CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC	COLLIER	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	119					119
					45251-1	5310 OPERATING SMALL URBAN UZA-KEY TRAINING CENTER	CITRUS	84	OPERATIONS GRANT	OPERATING FOR FIXED ROUTE	80,000					80,000
					452902-1	5310 CAPITAL-PORT ORANGE-CONKLIN DAVIS CENTER FOR THE VISUALLY IMP	VOLUSIA	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	53,970					53,970
					454491-1	5310 SMALL URBAN UZA-OKALOOSA COUNTY BCC	OKALOOSA	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	27,000					27,000
					454590-1	5310-TAMPA/ST. PETERSBURG UZA-AGENCY FOR COMMUNITY TREATMENT SERVICES,	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	21,000					21,000
					454592-1	5310-TAMPA/ST PETERSBURG UZA-BAYCARE BEHAVIORAL HEALTH	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	22,500					22,500
					454593-1	5310-TAMPA/ST PETERSBURG UZA-COVE BEHAVIORAL HEALTH	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	19,500					19,500
					454594-1	5310-TAMPA/ST PETERSBURG UZA-MACDONALD TRAINING CENTER	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					454595-1	5310-TAMPA/ST. PETERSBURG UZA-NORTHSHORE BEHAVIORAL HEALTH CENTER	HILLSBOROUGH	94	CAPITAL GRANT	CAPITAL PROJECT	22,500					22,500
					454596-1	5310-TAMPA/ST. PETERSBURG UZA-OPERATION PAR, INC.	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					454597-1	5310-TAMPA/ST. PETERSBURG UZA-PERSONAL ENRICHMENT THROUGH MENTAL HEALT	DIST/ST-WIDE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT	14,000					14,000
					456118-1	5310 CAPTIAL - PASCO COUNTY BOARD OF COUNTY COMMISSIONERS	PASCO	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT			35,000			35,000
					456118-2	5310 CAPITAL - TAMPA/ST PETERSBURG UZA - PASCO COUNTY BOCC	PASCO	94	CAPITAL GRANT	CAPITAL PROJECT			34,000			34,000
					456213-1	5310 CAPITAL - PALM BAY/MELBOURNE UZA - SPACE COAST CENTER	BREVARD	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	13,010					13,010
					456220-1	5310 CAPITAL-PORT ORANGE-CONKLIN DAVIS CENTER FOR THE VISUALLY IMP	VOLUSIA	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT			16,616			16,616
					456272-1	5310 CAPITAL - MIAMI UZA - CAMILLUS HOUSE	MIAMI-DADE	94	CAPITAL GRANT	PURCHASE VEHICLES/EQUIPMENT			10,500			10,500
					456495-1	5310 CAPITAL-SMALL/RURAL UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS	LAKE	94	CAPITAL GRANT	CAPITAL PROJECT			59,438			59,438
					425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	7,623,813					7,623,813
					455872-2	SUNRAIL LFA WITH THE CFRCR ENGR/ADMIN/MARKETING/PROFESSIONAL SERVICES	DIST/ST-WIDE	32	PE CONSULTANT	INTERMODAL HUB CAPACITY	87,500					87,500
					455872-3	SUNRAIL LFA WITH THE CFRCR OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	5,982					5,982
					412994-6	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	286,343					286,343
					423446-1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DIST/ST-WIDE	82	CONST CONTRACT	FIXED GUIDEWAY IMPROVEMENTS	4,566,736					4,566,736
					425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIST/ST-WIDE	82	CONST SUP CONSULTANT	FIXED GUIDEWAY IMPROVEMENTS	305					305
					425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	19,154,403					19,154,403
					455872-4	SUNRAIL LFA WITH THE CFRCR OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	59,999					59,999
					455873-3	SUNRAIL LFA WITH THE CFRCR CAPITAL MAINTENANCE AND SOGR SERVICES	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	100,273					100,273
					193529-5	INTERMODAL BOX	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	FUNDING ACTION	5,000,000					5,000,000
					412994-6	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DIST/ST-WIDE	92	CAPITAL CONSULTANT	INTERMODAL HUB CAPACITY	208,328					208,328
					425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	45,825,296					45,825,296
					455872-1	SUNRAIL LFA WITH THE CFRCR OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	1,213,836					1,213,836
					455872-2	SUNRAIL LFA WITH THE CFRCR ENGR/ADMIN/MARKETING/PROFESSIONAL SERVICES	DIST/ST-WIDE	22	PD&E CONSULTANT	INTERMODAL HUB CAPACITY	375,000					375,000
					455872-3	SUNRAIL LFA WITH THE CFRCR OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	32	PE CONSULTANT	INTERMODAL HUB CAPACITY	937,500					937,500
					455872-4	SUNRAIL LFA WITH THE CFRCR OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	7,317,780					7,317,780
					455872-5	SUNRAIL LFA WITH THE CFRCR OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	32,685					32,685
					455872-6	SUNRAIL LFA WITH THE CFRCR OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	2,216,222					2,216,222
					455873-1	SUNRAIL LFA WITH THE CFRCR PTC OPERATIONS AND MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	420,000					420,000
					455874-3	SUNRAIL LFA WITH THE CFRCR CAPITAL MAINTENANCE AND SOGR SERVICES	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	250,000					250,000
				State 100%	412994-4	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DIST/ST-WIDE	82	PE CONSULTANT	FIXED GUIDEWAY IMPROVEMENTS	1,027,362					1,027,362
					412994-6	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	DIST/ST-WIDE	82	PE CONSULTANT	FIXED GUIDEWAY IMPROVEMENTS	950,568					950,568
					423446-1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DIST/ST-WIDE	52	CONST CONTRACT	FIXED GUIDEWAY IMPROVEMENTS	2,816,158					2,816,158
					423446-1	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DIST/ST-WIDE	92	CONST CONTRACT	FIXED GUIDEWAY IMPROVEMENTS	262,486		2,500,000			13,612,575
					425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIST/ST-WIDE	82	CONST CONTRACT	INTERMODAL HUB CAPACITY	591,135					591,135
					425984-1	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DIST/ST-WIDE	52	CONST CONTRACT	INTERMODAL HUB CAPACITY	247,540					247,540
					436880-3	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	5,139,986		7,236,646			12,376,632
					442065-1	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	72,999					72,999
					442065-2	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	INTERMODAL HUB CAPACITY	5,000,000		437,277		5,000,000	10,437,277
					193529-2	RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	3,350					3,350
					429693-1	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	DIST/ST-WIDE	84	OPERATIONS GRANT	FUNDING ACTION	211,635					211,635
					193529-2	RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
					413597-2	SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND	DIST/ST-WIDE	84	CONST CONTRACT	FUNDING ACTION	81,119,365					81,119,365
					429393-1	CFRC SELF INSURANCE RETENTION FUND	DIST/ST-WIDE	84	OPERATIONS GRANT	RAIL REVENUE/OPERATIONS IMPR	4,999,910					4,999,910
					429215-2	SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY	ORANGE	22	PD&E CONSULTANT	RAIL REVENUE/OPERATIONS IMPR	10,000,000					10,000,000
					429487-2	MIAMI RIVER-MIAMI INTERMODAL CENTER CAPACITY IMPROVEMENT	MIAMI-DADE	52	CONST CONTRACT	RAIL CAPACITY PROJECT	3,000,000					3,000,000
					429715-1	SFRC MANAGEMENT BOX	DIST/ST-WIDE	94	CAPITAL GRANT	RAIL PRESERVATION PROJECT	5,830,188					5,830,188
					436560-1	SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO	POLK	56	CONST UTILITY	RAIL CAPACITY PROJECT	26,151					26,151
					436560-1	NEW YORK AVENUE PEDESTRIAN OVERPASS	POLK	52	CONST CONTRACT	RAIL CAPACITY PROJECT	2,226,942					2,226,942
					440793-1	SFRTA - OPERATING ASSISTANCE	DIST/ST-WIDE	84	OPERATIONS GRANT	RAIL						

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
31	55100500	088808	RAIL DEVELOPMENT/GRANTS	State 100%	436560-1	SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO	POLK	62	CONST SUP CONSULTANT	RAIL CAPACITY PROJECT				4,306,258		4,306,258
								C2	ENVIRO CONSULTANT	RAIL CAPACITY PROJECT	225,000					225,000
					436566-1	NEW YORK AVENUE PEDESTRIAN OVERPASS	POLK	43	ROW PURCHASE	RAIL CAPACITY PROJECT	212,000					212,000
								52	CONST CONTRACT	RAIL CAPACITY PROJECT	1,342,441					1,342,441
								62	CONST SUP CONSULTANT	RAIL CAPACITY PROJECT	1,364,463					1,364,463
								C2	ENVIRO CONSULTANT	RAIL CAPACITY PROJECT	25,000					25,000
					437454-1	SFRC FLAGGING AND EMERGENCY SERVICES	BROWARD	57	CONST RAILROAD	RAIL PRESERVATION PROJECT	800,000	200,000	511,850	1,500,000	1,500,000	4,511,850
					440794-1	SFRTA - MAINTENANCE AND DISPATCH	DIST/ST-WIDE	94	CAPITAL GRANT	RAIL REVENUE/OPERATIONS IMPR	4,281,964		1,827,381	1,330,869		7,440,214
					444432-1	SFRC CAPITAL IMPROVEMENTS	CAPITAL OTHER AGENCY	98	CAPITAL OTHER AGENCY	RAIL REVENUE/OPERATIONS IMPR	1,664,458	2,767,184				4,431,642
					45083-1	FRE INSURANCE CLAIMS	DIST/ST-WIDE	57	CONST RAILROAD	RAIL SAFETY PROJECT	374,478					374,478
					446402-1	SR 60 / NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD	POLK	32	PE CONSULTANT	RAIL SAFETY PROJECT	3,279,800					3,279,800
					446404-2	US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)	POLK	32	PE CONSULTANT	RAIL CAPACITY PROJECT		4,200,000				4,200,000
					450899-2	SUNRAIL EXPANSION POLK COUNTY	PALM BEACH	22	PD&E CONSULTANT	PTO STUDIES	1,500,000					1,500,000
					451232-1	SFRC DAX CABLE CP CORAL - BELVEDERE RD	PALM BEACH	94	CAPITAL GRANT	RAIL PRESERVATION PROJECT		2,770,200				2,770,200
					452165-1	SFRC VARIOUS FACILITIES AND STATIONS	DIST/ST-WIDE	98	CONST RAILROAD	RAIL REVENUE/OPERATIONS IMPR	298,587		7,461			3,000,000
					452190-1	CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION	DIST/ST-WIDE	52	CONST CONTRACT	RAIL SAFETY PROJECT	750,000	775,000	800,000			2,325,000
					452191-1	BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND	ORANGE	32	PE CONSULTANT	RAIL PRESERVATION PROJECT	4,707,456					4,707,456
								52	CONST CONTRACT	RAIL PRESERVATION PROJECT		84,000,000				84,000,000
					453389-1	SR-704/KEECHOBEE BLVD CROSSING RECONSTRUCTION	PALM BEACH	57	CONST RAILROAD	RAIL SAFETY PROJECT	1,305,919					1,305,919
					453773-1	SFRC CORRIDOR FROM MANGONIA PARK TO MIC	BROWARD	98	CAPITAL OTHER AGENCY	RAIL REVENUE/OPERATIONS IMPR	600,000					600,000
					453774-1	TR-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD	PALM BEACH	98	CAPITAL OTHER AGENCY	RAIL REVENUE/OPERATIONS IMPR		8,867,391				8,867,391
					453776-1	ALLENDALE ST. CAROLINE STREET AND NW 22ND AVE	PALM BEACH	22	PD&E CONSULTANT	RAIL REVENUE/OPERATIONS IMPR	573,705					573,705
					453781-1	JOHNSON STREET CROSSING AT RAIL CROSSING	BROWARD	22	PD&E CONSULTANT	RAIL REVENUE/OPERATIONS IMPR	127,490					127,490
					453782-1	COPANS ROAD AT CROSSING	BROWARD	37	PE RAILROAD	RAIL REVENUE/OPERATIONS IMPR					2,750,000	2,750,000
					453839-1	SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN	PALM BEACH	37	PE RAILROAD	RAIL REVENUE/OPERATIONS IMPR					2,932,270	2,932,270
					453840-1	SFRC WAYMID IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT	BROWARD	98	CAPITAL OTHER AGENCY	RAIL REVENUE/OPERATIONS IMPR		1,900,731				1,900,731
					453843-1	SFRC OVERPASS FEASIBILITY STUDIES- W PALM	PALM BEACH	22	PD&E CONSULTANT	RAIL REVENUE/OPERATIONS IMPR	840,000	24,356				864,356
					454345-1	FEC FROM MIAMI-DADE/BROWARD LINE TO PALM BEACH/MARTIN COUNTY LINE	BROWARD	22	PD&E CONSULTANT	PTO STUDIES	4,500,000					4,500,000
					454740-1	SR-806/WEST ATLANTIC AVENUE CROSSING RECONSTRUCTION	PALM BEACH	57	CONST RAILROAD	RAIL SAFETY PROJECT	667,174					667,174
					454741-1	SR-802/LAKE WORTH ROAD CROSSING RECONSTRUCTION	PALM BEACH	57	CONST RAILROAD	RAIL SAFETY PROJECT	664,174					664,174
					454772-2	SR-870/COMMERCIAL BOULEVARD GRADE CROSSING REHABILITATION SFRC	BROWARD	57	CONST RAILROAD	RAIL REVENUE/OPERATIONS IMPR		1,000,000				1,000,000
					455222-1	SR-810/HILLSBORO BLVD-XING REHAB SFRTA SX998.23 628167	BROWARD	57	CONST RAILROAD	RAIL SAFETY PROJECT	987,000					987,000
					455223-1	SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L	BROWARD	57	CONST RAILROAD	RAIL SAFETY PROJECT	36,000	1,530,000				1,566,000
					455275-1	SFRC HIALEAH RAIL YARD ELECTRICAL UPGRADES SX 1039 - SFRTA	DIST/ST-WIDE	98	CAPITAL OTHER AGENCY	RAIL REVENUE/OPERATIONS IMPR					3,000,000	3,000,000
					455276-1	SFRC NEW RIVER BRIDGE TIMBERS WIND METERS SX1013.90-SFRTA	BROWARD	98	CAPITAL OTHER AGENCY	RAIL SAFETY PROJECT				1,282,250		1,282,250
					455985-1	SFRC RAIL CROSSING SAFETY EQUIPMENT-PILOT PROJECT	DIST/ST-WIDE	98	CAPITAL OTHER AGENCY	RAIL PRESERVATION PROJECT	1,350,000					1,350,000
					457027-1	NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	PALM BEACH	98	CAPITAL OTHER AGENCY	RAIL CAPACITY PROJECT	60,793					60,793
	088809		INTERMODAL DEVELOPMENT/GRANTS	State 100%	451404-1	SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS	DIST/ST-WIDE	12	PLANNING CONSULTANT	INTERMODAL HUB CAPACITY	3,282					3,282
	NSB		NOT STATE BUDGET	Federal	236854-2	SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	DIST/ST-WIDE	94	CAPITAL GRANT	CAPITAL FOR FIXED ROUTE	54,454,994	24,269,294	24,269,294	24,730,173	24,730,173	152,453,928
					236855-2	SFRTA/3007 PREVENTIVE MAINTENANCE EXPENSES	DIST/ST-WIDE	94	CAPITAL GRANT	CAPITAL GRANT	1,300,000					1,300,000
					236857-2	SFRTA/3007 PREVENTIVE MAINTENANCE EXPENSES	DIST/ST-WIDE	94	CAPITAL GRANT	RAIL REVENUE/OPERATIONS IMPR	1,300,000					1,300,000
					433611-1	SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	DIST/ST-WIDE	94	CAPITAL GRANT	RAIL REVENUE/OPERATIONS IMPR	55,499,114	27,054,264	27,054,264	27,479,000	27,479,000	164,565,642
					435688-1	SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN	BROWARD	94	CAPITAL GRANT	RAIL REVENUE/OPERATIONS IMPR	558,900					558,900
					432681-1	ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERVICES FOR VEGETATION MGMT	DIST/ST-WIDE	C2	ENVIRO CONSULTANT	RIGHT OF WAY ACTIVITIES	349,770	100,000	100,000	100,000	100,000	749,770
					190271-1	STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT	DIST/ST-WIDE	32	PE CONSULTANT	PRELIMINARY ENGINEERING	1,101,000	1,100,906	1,100,890	1,100,890	1,100,890	5,504,576
					190281-1	STATEWIDE ENGINEERING STUDIES	DIST/ST-WIDE	32	PE CONSULTANT	OTHER ITS	348					348
					453447-1	ROADWAY GENERAL SERVICES CONTRACT	DIST/ST-WIDE	32	PE CONSULTANT	SPECIAL SURVEYS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					190264-1	ROW LOGO AND OUTDOOR ADVERTISING	DIST/ST-WIDE	4B	ROW SERVICES	RIGHT OF WAY ACTIVITIES	40,000	30,000	30,000	30,000	30,000	160,000
					436120-1	RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	1,009,311	9,573,255	9,000,000	9,000,000	9,000,000	37,583,186
					190258-4	STATEWIDE ENGINEERING STUDIES	DIST/ST-WIDE	32	PE CONSULTANT	OTHER ITS	13,393,380	12,837,307	12,837,307	12,837,307	12,837,307	64,742,608
					190258-4	FDOT/DBE SPECIALIZED DEVELOPMENT PROGRAM	DIST/ST-WIDE	32	PE CONSULTANT	DBE SUPPORTIVE SERVICES	950,000	965,995	950,000	950,000	950,000	4,765,995
					455952-2	SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT	DIST/ST-WIDE	32	PE CONSULTANT	MISCELLANEOUS CONSTRUCTION	358,567	350,000	350,000	350,000	350,000	1,758,567
					450749-1	WORKFORCE DEVELOPMENT PROGRAM	DIST/ST-WIDE	32	PE CONSULTANT	TRANSPORTATION PLANNING	5,348,701	5,000,000	5,000,000	5,000,000	5,000,000	25,696,701
					455202-0	GIA-MAJOR DISASTERS - WP	Federal	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	250,000					250,000
					455428-2	EMERGENCY MANAGEMENT "SEOC/TEOC" - HELENE	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	25,000					25,000
					455428-3	H. HELENE - NORTH CAROLINA ASSISTANCE DEPLOYMENT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	355,000					355,000
								83	OPERATIONS PURCHASE	EMERGENCY OPERATIONS	250,000					250,000
					455428-4	H. HELENE - TENNESSEE ASSISTANCE DEPLOYMENT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	25,000					25,000
								83	OPERATIONS PURCHASE	EMERGENCY OPERATIONS	250,000					250,000
					455451-1	EMERGENCY RESPONSE HURRICANE HELENE - CHIEF ENGINEER	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	773,061					773,061
					455651-1	EMERGENCY MANAGEMENT PREPAREDNESS - MILTON	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	10,000					10,000
					455651-2	EMERGENCY MANAGEMENT "SEOC/TEOC" - MILTON	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	9,220					9,220
					455699-1	EMERGENCY RESPONSE HURRICANE MILTON - CHIEF ENGINEER	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	310,439					310,439
					455756-1	HURRICANE MILTON - BASE CAMP	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	402,090					402,090
					441028-1	HURRICANE CONTINGENCY	DIST/ST-WIDE	83	OPERATIONS PURCHASE	FUNDING ACTION	1,148,051					1,148,051
					456345-1	EMERGENCY MANAGEMENT - GULF WINTER WEATHER EVENT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	10,000					10,000
					192255-1	STATEWIDE HWY BEAUTIFICATION GRANTS	DIST/ST-WIDE	74	MAINT GRANT	LANDSCAPING	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
					439339-5	MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP	LEON	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING	454,436					454,436
					439339-6	MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP	LEON	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING		450,000				450,000
					439339-7	MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP	LEON	12	PLANNING CONSULTANT	TRANSPORTATION PLANNING						450,000
					453092-1	STATEWIDE CONSTRUCTION ACTIVITY	DIST/ST-WIDE	32	PE CONSULTANT	INSPECT CONSTRUCTION PROJ.	3,134,105	2,533,899	2,934,800	2,833,900	2,862,900	14,000,000
					453092-1	SNO DATA COLLECTION SERVICES FOR MRU	DIST/ST-WIDE	32	PE CONSULTANT	INSPECT CONSTRUCTION PROJ.	623,600	623,600	467,700			2,962,100
					453507-1	STATEWIDE PAVEMENT PERFORMANCE (PPM) PROGRAM	DIST/ST-WIDE	32	PE CONSULTANT	INSPECT CONSTRUCTION PROJ.	920,000	1,000,000	1,000,000	1,000,000	1,000,000	4,920,000
					453579-1	DATA COLLECT ANALYSIS I&R OF MITIGATION ELEC FOR CATHODIC PROTECTION	DIST/ST-WIDE	32	PE CONSULTANT	INSPECT CONSTRUCTION PROJ.	100,000	100,000	100,000	100,000	100,000	500,000
					453585-1	SMO- MATERIALS TESTING & SERVICES	DIST/ST-WIDE	32	PE CONSULTANT	INSPECT CONSTRUCTION PROJ.	220,000	220,000	220,000			

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total	
63	55100100	088849	PRELIMINARY ENGR CONSULT	State 100%	190258-1	STATEWIDE ENGINEERING STUDIES	DIST/ST-WIDE	32	PE CONSULTANT	OTHER ITS	9,500,000	10,250,520	11,000,000	11,000,000	11,000,000	52,750,520	
					406729-1	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL	DIST/ST-WIDE	32	PE CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	250,000	863,468	1,300,000	8,300,000	8,300,000	18,813,468	
					411921-1	SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT	PE CONSULTANT	32	PE CONSULTANT	TRAFFIC CONTROL DEVICES/SYSTEM	2,618,906	2,293,329	2,299,329	2,215,809	2,332,784	11,860,387	
					414663-3	INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD)	DIST/ST-WIDE	32	PE CONSULTANT	COMMERCIAL VEH INFO SYST/NETWORK	200,000	800,000	800,000	1,000,000	1,000,000	3,800,000	
					418195-1	STATEWIDE ATIS	DIST/ST-WIDE	32	PE CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	2,344,174	2,350,000	1,950,000	1,950,000	1,950,000	10,544,174	
					418195-2	ITS ARCHITECTURE (STATE & REGIONAL) SUPPORT AND MAINTENANCE	DIST/ST-WIDE	32	PE CONSULTANT	TRAFFIC CONTROL DEVICES/SYSTEM	32,257					32,257	
					443887-1	CONNECTED AND AUTOMATED VEHICLES	DIST/ST-WIDE	32	PE CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	350,000					350,000	
					445360-1	CAV GENERAL ENGINEERING CONSULTANT CONTRACT	DIST/ST-WIDE	32	PE CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000	
55150200	088041	088712	GIA-MAJOR DISASTERS - WP HIGHWAY MAINTENANCE CONTR	Federal State 100%	448964-1	STATEWIDE EXPRESS LANE SOFTWARE SUPPORT MAINTENANCE & DEVELOPMENT	DIST/ST-WIDE	32	PE CONSULTANT	TRAFFIC CONTROL DEVICES/SYSTEM	500,000	500,000	500,000	500,000	500,000	2,500,000	
					455893-1	HURRICANE MILTON - TMS RECOVERY	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	EMERGENCY OPERATIONS	360,000					360,000	
					192286-2	STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE	DIST/ST-WIDE	72	MAINT CONSULTANT	ROUTINE MAINTENANCE	4,000,000	4,000,000				8,000,000	
					452223-1	TSMCA CONTINGENCY FY28 - MSCA TARGET	DIST/ST-WIDE	78	MAINT OTHER AGENCY	ADV TRAVELER INFORMATION SYSTEM			250,000	331,000	333,000	914,000	
					452198-1	ELECTRIC VEHICLE DCFV NEVI DEPLOYMENT	DIST/ST-WIDE	52	CONST CONTRACT	ELECTRIC VEHICLE CHARGING	188,657,481					188,657,481	
					406729-1	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL	DIST/ST-WIDE	52	CONST CONTRACT	ADV TRAVELER INFORMATION SYSTEM	246,551	86,145	1,300,000	13,700,000	13,700,000	29,032,696	
					418195-1	STATEWIDE ATIS	DIST/ST-WIDE	93	CAPITAL PURCHASE	CAPITAL PURCHASE	709,219	100,000	9,748,421	11,584,066	13,374,471	35,500,000	
					424401-1	ITS TELECOMMUNICATION PROGRAM	DIST/ST-WIDE	93	CONST CONTRACT	ADV TRAVELER INFORMATION SYSTEM	757,592	773,302	1,089,802	1,107,127	1,125,315	4,853,138	
					424401-2	ITS TELECOMMUNICATIONS SPECIAL PROJECTS - PHASE II, III & IIII	DIST/ST-WIDE	93	CAPITAL PURCHASE	ITS COMMUNICATION SYSTEM	7,600,000	15,330,720				22,930,720	
					443887-1	CONNECTED AND AUTOMATED VEHICLES	DIST/ST-WIDE	93	CAPITAL PURCHASE	ADV TRAVELER INFORMATION SYSTEM	562,500	187,500	562,500	562,500	562,500	2,437,500	
					406729-1	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	1,499,476					1,499,476	
					406729-1	TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	4,540,239	1,858,811	6,204,149	18,115,224	28,403,844	59,222,267	
					424877-1	RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC)	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	OTHER ITS	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000	
					443887-1	CONNECTED AND AUTOMATED VEHICLES	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	962,500	187,500	562,500	562,500	562,500	2,837,500	
					445361-1	CAV PROJECTS DEPLOYMENT SUPPORT	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	175,000	175,000	175,000	175,000	175,000	875,000	
					446823-1	V2X DATA PLATFORM: CONNECTED AND AUTOMATED VEHICLES PROGRAM CAV	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	OTHER ITS	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000	
					450981-1	WORK ZONE DATA DISSEMINATION	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	ADV TRAVELER INFORMATION SYSTEM	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	
					452198-1	STATEWIDE CYBER SECURITY	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	OTHER ITS	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	10,500,000	
					190449-1	WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	DIST/ST-WIDE	32	PE CONSULTANT	MCCO WEIGH STATION STATIC ONLY	1,167,337			939,758	2,000,000	2,000,000	6,107,093
					455465-1	VARIOUS WEIGH STATION DAMAGE ASSESSMENTS (HURRICANE HELENE) MCSAW	DIST/ST-WIDE	J2	EMER CONSULT MGT CNT	EMERGENCY OPERATIONS	100,000					100,000	
					410757-1	SCALE MAINTENANCE FOR MCC	DIST/ST-WIDE	72	MAINT CONSULTANT	MCCO WEIGH STATION STATIC ONLY	2,000,000	2,000,000				4,000,000	
					190449-1	WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	DIST/ST-WIDE	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY	1,499,970					1,499,970	
					190449-1	WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	DIST/ST-WIDE	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY	3,649,188		1,405,103	13,359,252	6,539,553	24,963,096	
					419320-1	MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS	DIST/ST-WIDE	93	CAPITAL PURCHASE	MCCO WEIGH STATION STATIC/WIM	1,060,954	522,774	522,774	522,774		2,629,276	
					437001-2	PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING	CHARLOTTE	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM						4,985,700	
					441990-3	FLAGLER MAINLINE WEIGH IN MOTION (WIM) SCREENING	FLAGLER	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM	15,597					15,597	
					441994-3	SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING	ESCAMBIA	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM			4,433,241			4,433,241	
					441995-1	MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING	MARTIN	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM			4,455,850			4,455,850	
					445320-3	YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING	NASSAU	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM		4,317,622				4,317,622	
					446279-3	US17 PALATKA WEIGH STATION - LIGHTING	PUNTA	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY	8,225					8,225	
					446281-1	I-75 PALATKA WEIGH STATION - RESURFACING	CHARLOTTE	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY	160,163					160,163	
					446284-1	SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION	ESCAMBIA	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY	20,709					20,709	
					447847-1	I-10 SNEADS WEIGH STATION - INSPECTION BARN UPGRADES	JACKSON	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM			517,583			517,583	
					447860-1	I-75 WHITE SPRINGS WEIGH STATION - INSPECTION BARN UPGRADES	HAMILTON	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM				464,200		464,200	
					447861-1	I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES	MARION	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM	478,126					478,126	
					447863-1	I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES	NASSAU	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM			549,613			549,613	
					447865-1	I-95 FLAGLER WEIGH STATION - INSPECTION BARN UPGRADES	FLAGLER	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM			549,613			549,613	
					447866-1	I-4 SEFFNER WEIGH STATION	HILLSBOROUGH	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM			1,852,011			1,852,011	
					447868-1	SR-91/95 MARTIN WEIGH STATION - INSPECTION BARN UPGRADES	MARTIN	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM			549,613			549,613	
					453889-1	I-10 MADISON WEIGH STATION - MMA UPGRADES	MADISON	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY				396,200		396,200	
					453891-1	US90 PENSACOLA ARCHITECTUAL & HVAC UPGRADES	ESCAMBIA	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY				1,423,842		1,423,842	
					453891-2	US90 PENSACOLA WEIGH STATION PAVEMENT UPGRADES	ESCAMBIA	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY				3,192,539		3,192,539	
					453892-1	PLANTATION KEY WEIGH STATION CAPITAL IMPROVEMENT	MADONROE	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY				1,753,500		1,753,500	
					453893-1	HILLIARD WEIGH STATION ARCHVAC UPGRADES	NASSAU	52	CONST CONTRACT	MCCO WEIGH STATION STATIC/WIM				1,482,292		1,482,292	
					453893-3	HILLIARD WEIGH STATION PAVEMENT UPGRADES	NASSAU	52	CONST CONTRACT	MCCO WEIGH STATION STATIC ONLY				350,700		350,700	
					190449-1	WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX	DIST/ST-WIDE	62	CONST SUP CONSULTANT	MCCO WEIGH STATION STATIC ONLY	1,309,860		1,000,000	1,000,000	1,000,000	4,309,860	
					435725-1	CEI SERVICES FOR WEIGH STATION PROJECTS	DIST/ST-WIDE	62	CONST SUP CONSULTANT	MCCO WEIGH STATION STATIC/WIM	1,000,000	656,431	1,000,000	1,000,000	1,000,000	4,656,431	
					428276-1	SAFETY	DIST/ST-WIDE	32	PE CONSULTANT	FUNDING ACTION	29,177	1,497,501	1,852,030	1,228,919		4,607,627	
					448701-1	SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES	DIST/ST-WIDE	32	PE CONSULTANT	SAFETY PROJECT	2,019,315	2,000,000	2,000,000	2,000,000	2,000,000	10,019,315	
					448958-1	DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS	DIST/ST-WIDE	32	PE CONSULTANT	TRANSPORTATION STATISTICS	1,675,857					1,675,857	
					453105-1	SIGNAL FOUR ANALYTICS	DIST/ST-WIDE	32	PE CONSULTANT	TRANSPORTATION STATISTICS	638,800	454,272	472,444	491,342	510,995	2,565,853	
					456450-1	SAFETY DATA COLLECTION	DIST/ST-WIDE	32	PE CONSULTANT	SAFETY PROJECT	401,500					401,500	
					428276-1	SAFETY	DIST/ST-WIDE	32	PE CONSULTANT	FUNDING ACTION	972,335					972,335	
					190258-1	STATEWIDE ENGINEERING STUDIES	DIST/ST-WIDE	32	PE CONSULTANT	OTHER ITS	415,471	350,000	350,000	350,000	350,000	1,815,471	
					428276-1	SAFETY	DIST/ST-WIDE	32	PE CONSULTANT	FUNDING ACTION	30,000,000	30,000,000				60,000,000	
55150200	088718	088796	CONSTRUCT INSPECT CONSULT HIWAY SAFETY DISASTERS/GRANTS	Federal Federal	428276-1	SAFETY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	FUNDING ACTION	1,402,510					1,402,510	
					428276-1	SAFETY	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	156,437	47,709,194	35,054,907	42,805,359	43,252,746	168,778,643	
					433144-1	BIKE/PEDESTRIAN SAFETY INITIATIVE	DIST/ST-WIDE	84	OPERATIONS GRANT	SAFETY PROJECT	9,840,000	10,000,000	10,000,000	10,000,000	10,000,000	49,840,000	
					433144-2	ENHANCE SAFETY FOR SCHOOL CROSSING ZONES	DIST/ST-WIDE	84	OPERATIONS GRANT	SAFETY PROJECT	160,000					160,000	
					433144-6	SAFETY INITIATIVE-TARGET ZERO BEHAVIORAL CAMPAIGN	DIST/ST-WIDE	82	OPERATIONS CONSULTANT	SAFETY PROJECT	4,406,010					4,406,010	
					433144-7	TARGET ZERO BEHAVIORAL CAMPAIGN - ADVERTISING	DIST/ST-WIDE	93	CAPITAL PURCHASE	SAFETY PROJECT	64,282					64,282	
					453461-1	TARGET ZERO BEHAVIORAL CAMPAIGN - ADVERTISING	DIST/ST-WIDE	93	OPERATIONS CONSULTANT	SAFETY PROJECT	193,000					193,000	
					453593-2	NHTSA - HIGHWAY SAFETY - 402 GRANT - SUBGRANTS	DIST/ST-WIDE	84	OPERATIONS GRANT	SAFETY PROJECT	1,000,000					1,000,000	
					453593-3	NHTSA-HIGHWAY SAFETY-40											

BD	BE	Category	Category Description	Funding Source	Item	Item Description	Name	Phase	Phase Description	Work Mix Description	2026	2027	2028	2029	2030	Grand Total
89	55100100	088809	INTERMODAL DEVELOPMENT/GRANTS	State 100%	416786-1	CONSTRUCTION AGGREGATES CAPACITY AND ENHANCED CAPABILITIES	DIST/ST-WIDE	94	CAPITAL GRANT	FUNDING ACTION	448,264	20,000,000	20,000,000			40,449,264
					416786-2	STRATEGIC INTERMODAL SYSTEM - OTHER MODES	DIST/ST-WIDE	94	CAPITAL GRANT	FUNDING ACTION	1,116,939	27,951				6,150,858
		088849	PRELIMINARY ENGR CONSULT	Federal	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	32	PE CONSULTANT	NEW BRIDGE CONSTRUCTION	146,590			5,005,968		146,590
					190169-2	STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS	DIST/ST-WIDE	32	PE CONSULTANT	NEW BRIDGE CONSTRUCTION		6,000,000	6,808,800	6,000,000	8,976,636	27,785,436
					190169-3	STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	DIST/ST-WIDE	32	PE CONSULTANT	NEW BRIDGE CONSTRUCTION	14,790					14,790
					190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	32	PE CONSULTANT	MISCELLANEOUS CONSTRUCTION	92,009,132	26,179,796	10,932,899			129,121,827
					433869-1	DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	DIST/ST-WIDE	32	PE CONSULTANT	FUNDING ACTION	1,979,423	500,000	500,000	500,000		3,479,423
					433240-1	NATIONAL FREIGHT PROGRAM - HIGHWAYS	DIST/ST-WIDE	32	PE CONSULTANT	FUNDING ACTION	19,756,038					19,756,038
				State 100%	190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	32	PE CONSULTANT	MISCELLANEOUS CONSTRUCTION	4,243,112	1,218,268	12,107,842	2,218,335		19,787,557
					190441-2	REST AREAS CONTINGENCY	DIST/ST-WIDE	32	PE CONSULTANT	REST AREA					1,750,000	1,750,000
					450102-1	CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW)	DIST/ST-WIDE	22	PD&E CONSULTANT	MISCELLANEOUS CONSTRUCTION	60,912					60,912
								32	PE CONSULTANT	MISCELLANEOUS CONSTRUCTION	450,938					450,938
		088853	RIGHT-OF-WAY SUPPORT	Federal	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	4B	ROW SERVICES	NEW BRIDGE CONSTRUCTION	10,000					10,000
					190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	4B	ROW SERVICES	MISCELLANEOUS CONSTRUCTION	7,457,107					7,457,107
				Local	190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	4B	ROW SERVICES	MISCELLANEOUS CONSTRUCTION	162,884					162,884
				R/W and Bridge Bonds	190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	4B	ROW SERVICES	MISCELLANEOUS CONSTRUCTION	1,389,359					1,389,359
				State 100%	190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	4B	ROW SERVICES	MISCELLANEOUS CONSTRUCTION	55					55
		088854	TRANSPORT PLANNING GRANTS	Federal	192058-1	STATEWIDE UN-ENCUMBERED PL FUNDS	DIST/ST-WIDE	14	PLANNING GRANT	TRANSPORTATION PLANNING	13,030,755					13,030,755
					192058-2	CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS	DIST/ST-WIDE	14	PLANNING GRANT	TRANSPORTATION PLANNING	553,606	1,358,929	1,358,929	1,358,929	1,358,929	5,989,322
				Local	192058-2	CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS	DIST/ST-WIDE	14	PLANNING GRANT	TRANSPORTATION PLANNING	2,523,190					2,523,190
	55150200	086100	MFF - WP	State 100%	190437-7	MOVING FLORIDA FORWARD CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION		101,617,469				101,617,469
					450102-2	MOVING FLORIDA FORWARD ARTERIAL CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION		15,551,474				15,551,474
		088716	INTRASTATE HIGHWAY CONSTR	External	190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	61,963,958	15,763				61,979,721
				Federal	190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	125,209,882	132,391,666	36,246,969	36,887,438	28,317,846	359,053,801
					190437-2	PROTECT GRANT PROGRAM	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	7,925,471	4,868,649	6,672,330	7,897,752	554,194	27,918,396
					190437-5	STATEWIDE RESERVE FOR SIS SUPPORT	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	116,269,328	10,541,351	10,404,069	7,389,836	32,320,802	32,320,802
				Local	433240-1	NATIONAL FREIGHT PROGRAM - HIGHWAYS	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	684,000					684,000
				State 100%	190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	52	CONST CONTRACT	REST AREA	141,199,892	63,129,000	37,152,550	39,809,351	77,377,452	358,668,245
					190437-5	STATEWIDE RESERVE FOR SIS SUPPORT	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION				6,412,369	17,425,593	24,372,535
					190441-2	REST AREAS CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	REST AREA	3,664,265	317,756	1,196,115	2,110,787	273,049	48,210,497
					455885-1	S/W ANCILLARY STRUCTURES REPAIR & REPLACEMENT PROGRAM	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS STRUCTURE	6,100,000	36,660,000	24,530,000			67,290,000
		088717	ARTERIAL HIGHWAY CONSTR	Federal	433869-1	DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	5,253,045	1,250,000	1,250,000	1,250,000		9,003,045
				Federal Earmark	433869-1	DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	DIST/ST-WIDE	52	CONST CONTRACT	FUNDING ACTION	524,999					524,999
				Local	450102-1	CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW)	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	2,089,245					2,089,245
				State 100%	450102-1	CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW)	DIST/ST-WIDE	52	CONST CONTRACT	MISCELLANEOUS CONSTRUCTION	46,459,820	13,628,500	5,662,064	63,802,788	109,918,543	239,471,715
		088718	CONSTRUCT INSPECT CONSULT	Federal	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	NEW BRIDGE CONSTRUCTION	346,427					346,427
					190169-3	STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	DIST/ST-WIDE	62	CONST SUP CONSULTANT	NEW BRIDGE CONSTRUCTION	5,000					5,000
					190437-2	PROTECT GRANT PROGRAM	DIST/ST-WIDE	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION			779,015			779,015
				Local	433869-1	DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS	DIST/ST-WIDE	62	CONST SUP CONSULTANT	FUNDING ACTION	750,000	250,000	250,000	250,000	2,000,000	3,500,000
				R/W and Bridge Bonds	450102-1	CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW)	DIST/ST-WIDE	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	84,032					84,032
				State 100%	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	NEW BRIDGE CONSTRUCTION	387,005					387,005
					190437-1	STATEWIDE CONTINGENCY FUND	DIST/ST-WIDE	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	35,446		18,781,521	5,172,873		23,989,840
					190441-2	REST AREAS CONTINGENCY	DIST/ST-WIDE	62	CONST SUP CONSULTANT	REST AREA			1,134,385			1,134,385
					450102-1	CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW)	DIST/ST-WIDE	62	CONST SUP CONSULTANT	MISCELLANEOUS CONSTRUCTION	60,913					60,913
		088797	RESURFACING	Federal	190444-2	STATEWIDE INTERSTATE RESURFACING CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	RESURFACING	25,726,512	13,510,404				39,236,916
					190444-3	STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX	DIST/ST-WIDE	52	CONST CONTRACT	RESURFACING				127,263,506	184,700,000	311,963,506
		088799	BRIDGE CONSTRUCTION	Federal	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	NEW BRIDGE CONSTRUCTION	56,254,430	53,352,980	6,807,185	25,029,247	42,967,046	184,410,888
					190169-3	STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	DIST/ST-WIDE	52	CONST CONTRACT	NEW BRIDGE CONSTRUCTION	7,041,501	5,339,829	5,033,470	2,279,126	1,779,100	21,473,026
					190169-4	STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES	DIST/ST-WIDE	52	CONST CONTRACT	NEW BRIDGE CONSTRUCTION			444,200	15,456,615	2,645,675	18,546,490
				Local	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	NEW BRIDGE CONSTRUCTION	5,355,343					5,355,343
				R/W and Bridge Bonds	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	NEW BRIDGE CONSTRUCTION	2,216,299					2,216,299
				State 100%	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	52	CONST CONTRACT	NEW BRIDGE CONSTRUCTION	524,106					524,106
					190394-1	S/W BRIDGE REPAIR/REHABILITATION	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	7,200,000	7,000,000	7,000,000	7,000,000	7,000,000	35,200,000
					192273-1	EMERGENCY BRIDGE REPAIRS----RESERVE	DIST/ST-WIDE	52	CONST CONTRACT	BRIDGE-REPAIR/REHABILITATION	8,092,195	5,000,000	5,000,000	5,000,000	5,000,000	28,092,195
		088864	BRIDGE INSPECTION	Federal	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	72	MAINT CONSULTANT	NEW BRIDGE CONSTRUCTION	1,287,203					1,287,203
				Local	190169-1	STATEWIDE BRIDGE CONTINGENCY	DIST/ST-WIDE	72	MAINT CONSULTANT	NEW BRIDGE CONSTRUCTION	500,000					500,000
Grand Total											21,754,193,996	14,613,062,128	11,448,708,420	11,072,527,962	10,623,205,228	69,511,697,734