

FLORIDA DEPARTMENT OF TRANSPORTATION
2025/26 PROGRAM AND RESOURCE PLAN SUMMARY
FISCAL YEARS 2026/27 TO 2034/35
(MILLIONS OF \$)

PROGRAM AREAS	ACTUAL	PLAN	First Five Years						Next Four Years					10 YR.
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
I. PRODUCT	10,627.1	14,925.7	10,516.1	6,887.0	6,794.2	6,661.0	6,895.9	37,754.3	7,593.0	7,260.2	6,901.0	7,051.2	28,805.4	81,485.4
A. State Highway System (SHS)	6,184.3	8,230.7	5,254.0	2,934.3	2,560.4	2,362.5	2,861.8	15,973.0	3,073.4	2,924.4	2,573.2	2,812.4	11,383.4	35,587.1
B. Other Roads	514.7	1,058.6	749.9	422.5	331.5	359.4	315.9	2,179.2	466.7	467.4	474.1	451.0	1,859.2	5,097.1
C. Right of Way Land	645.3	1,333.5	567.4	199.1	188.4	144.8	102.3	1,202.0	181.8	184.2	144.2	135.7	645.9	3,181.5
D. Aviation	368.5	432.2	359.0	282.0	392.7	367.3	292.4	1,693.4	338.7	349.8	361.3	373.1	1,422.9	3,548.5
E. Transit	442.0	586.1	520.4	362.1	415.0	402.5	486.8	2,186.8	437.4	444.6	452.1	459.9	1,793.9	4,566.8
F. Rail	157.7	322.0	233.2	163.4	117.5	100.9	44.5	659.6	127.9	131.2	134.6	138.1	531.8	1,513.3
G. Intermodal Access	39.2	81.6	85.2	92.4	80.7	125.6	202.7	586.6	111.7	115.1	118.7	122.3	467.8	1,136.0
H. Seaports	139.5	136.1	155.5	126.3	95.9	82.8	71.3	531.8	106.4	109.9	113.5	117.2	446.9	1,114.8
I. Safety	171.8	352.6	269.2	243.8	228.7	237.0	229.8	1,208.5	293.9	308.0	281.5	120.1	1,003.5	2,564.6
J. Resurfacing	1,564.7	1,584.8	1,449.2	1,568.8	1,628.2	1,856.6	1,841.4	8,344.2	1,709.1	1,734.8	1,765.9	1,797.7	7,007.4	16,936.5
K. Bridge	399.6	807.5	873.0	492.3	755.2	621.7	447.0	3,189.2	746.1	490.7	482.0	523.7	2,242.6	6,239.3
II. PRODUCT SUPPORT	2,840.2	3,685.8	2,585.1	1,954.9	1,901.9	1,769.9	1,621.9	9,833.7	1,739.3	1,701.3	1,680.4	1,784.3	6,905.4	20,424.8
A. Preliminary Engineering	1,586.0	1,987.1	1,414.2	929.1	973.2	896.2	797.8	5,010.5	838.9	882.1	874.8	923.2	3,519.1	10,516.7
B. Construction Eng. Inspection	825.4	1,044.2	743.2	672.4	578.6	490.9	479.0	2,964.1	522.6	433.0	408.5	453.6	1,817.7	5,825.9
C. Right of Way Support	110.9	196.5	95.3	72.6	69.1	71.2	67.8	375.9	76.7	77.0	79.1	81.7	314.4	886.7
D. Environmental Mitigation	35.2	105.4	23.4	11.9	3.0	29.0	0.1	67.4	4.7	5.0	5.9	5.3	20.9	193.7
E. Material & Research	51.3	63.5	79.6	71.2	73.1	75.0	71.8	370.7	80.0	82.6	85.3	88.2	336.1	770.3
F. Planning & Environment	212.4	269.6	209.8	177.3	183.7	185.6	182.4	938.8	192.6	196.7	201.0	205.5	795.9	2,004.2
G. Public Transport. Ops.	19.1	19.6	19.6	20.4	21.2	22.1	23.0	106.3	23.9	24.8	25.8	26.9	101.4	227.3
III. OPER. & MAINTENANCE	1,687.6	2,167.0	2,045.2	2,095.7	2,180.1	2,185.0	2,049.3	10,555.3	1,939.4	1,966.0	1,956.0	2,017.4	7,878.8	20,601.1
A. Operations & Maintenance	1,011.3	1,159.4	1,172.3	1,269.4	1,309.2	1,355.4	1,408.4	6,514.7	1,346.4	1,372.9	1,399.7	1,456.5	5,575.5	13,249.7
B. Traffic Engineering & Ops.	326.3	450.3	404.8	363.0	389.8	412.8	385.3	1,955.8	389.7	387.9	397.6	400.5	1,575.6	3,981.6
C. Toll Operations	350.1	557.3	468.1	463.3	481.1	416.7	255.6	2,084.8	203.3	205.2	158.7	160.4	727.7	3,369.8
IV. ADMINISTRATION	215.2	242.4	262.2	269.3	278.3	287.6	297.4	1,394.8	307.5	318.0	328.9	340.3	1,294.7	2,931.8
A. Administration	125.6	134.9	141.0	145.5	150.7	156.2	161.8	755.2	167.7	173.9	180.2	186.9	708.7	1,598.8
B. Fixed Capital Outlay	13.2	28.5	31.0	30.0	30.0	30.0	30.0	151.0	30.0	30.0	30.0	30.0	120.0	299.5
C. Office Information Systems	76.4	79.0	90.2	93.8	97.5	101.5	105.5	488.5	109.7	114.1	118.7	123.4	466.0	1,033.5
TOTAL PROGRAM	<u>15,370.1</u>	<u>21,020.9</u>	<u>15,408.5</u>	<u>11,206.9</u>	<u>11,154.6</u>	<u>10,903.6</u>	<u>10,864.5</u>	<u>59,538.0</u>	<u>11,579.2</u>	<u>11,245.4</u>	<u>10,866.4</u>	<u>11,193.3</u>	<u>44,884.3</u>	<u>125,443.2</u>
V. OTHER	1,305.8	758.2	469.8	505.4	514.9	576.4	594.0	2,660.5	624.6	638.3	642.5	663.8	2,569.2	5,987.8
A. Local Govt. Reimbursement	263.3	45.9	22.1	38.3	0.0	0.0	0.0	60.4	10.9	11.0	11.1	11.2	44.2	150.5
B. Other	1,042.5	712.2	447.7	467.1	514.9	576.4	594.0	2,600.1	613.7	627.3	631.4	652.6	2,525.0	5,837.3
TOTAL BUDGET	<u>16,676.0</u>	<u>21,779.1</u>	<u>15,878.4</u>	<u>11,712.2</u>	<u>11,669.4</u>	<u>11,480.0</u>	<u>11,458.5</u>	<u>62,198.5</u>	<u>12,203.8</u>	<u>11,883.6</u>	<u>11,508.9</u>	<u>11,857.1</u>	<u>47,453.5</u>	<u>131,431.1</u>
HIGHLIGHTS:														
1. Construction	8,630.8	11,711.4	8,328.8	5,428.1	5,267.1	5,203.0	5,459.6	29,686.5	6,047.7	5,678.4	5,324.2	5,446.8	22,497.1	63,894.9
2. Modal Dev. (w/o TD Comm)	1,087.5	1,495.6	1,293.0	961.3	1,035.8	1,013.1	1,031.7	5,334.9	1,057.4	1,086.0	1,115.4	1,145.9	4,404.7	11,235.2
3. Product Support Consultant	2,306.7	2,933.2	2,031.9	1,467.3	1,409.1	1,243.6	1,126.2	7,278.0	1,202.5	1,148.8	1,109.3	1,195.9	4,656.6	14,867.8
a. Preliminary Engineering	1,454.3	1,850.9	1,271.5	780.8	819.0	735.8	631.0	4,238.0	665.4	701.7	687.1	728.1	2,782.2	8,871.2
b. Construction Eng. Inspection	825.4	1,044.2	743.2	672.4	578.6	490.9	479.0	2,964.1	522.6	433.0	408.5	453.6	1,817.7	5,825.9
c. Right of Way Support	27.1	38.2	17.2	14.1	11.5	16.9	16.2	75.9	14.5	14.1	13.8	14.3	56.6	170.8

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27Tent04b
WORK PROGRAM
FILE: 11-Feb-2026

PROGRAM AREAS	ACTUAL	PLAN	First Five Years						Next Four Years					10 YR.
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
I. PRODUCT	10,627.1	14,925.7	10,516.1	6,887.0	6,794.2	6,661.0	6,895.9	37,754.3	7,593.0	7,260.2	6,901.0	7,051.2	28,805.4	81,485.4
A. State Highway System (SHS)	6,184.3	8,230.7	5,254.0	2,934.3	2,560.4	2,362.5	2,861.8	15,973.0	3,073.4	2,924.4	2,573.2	2,812.4	11,383.4	35,587.1
1. Interstate Construction	3,403.5	4,486.9	2,513.6	1,161.2	602.7	932.3	858.2	6,068.0	893.3	1,077.4	845.0	442.5	3,258.3	13,813.2
2. Turnpike	1,474.4	2,047.0	1,340.1	962.0	1,106.1	492.7	812.2	4,713.0	1,118.8	816.1	598.9	1,007.0	3,540.9	10,300.9
3. Other State Highway System	1,225.7	1,567.2	1,337.7	760.6	785.6	848.0	1,132.9	4,864.8	995.8	963.6	1,060.2	1,292.0	4,311.7	10,743.6
4. SHS Traffic Operations	80.7	129.5	62.7	50.6	66.0	89.5	58.6	327.3	65.4	67.2	69.1	71.0	272.6	729.4
B. Other Roads	514.7	1,058.6	749.9	422.5	331.5	359.4	315.9	2,179.2	466.7	467.4	474.1	451.0	1,859.2	5,097.1
1. Other Traffic Operations	3.8	3.9	0.0	0.0	0.0	0.8	0.0	0.8	0.2	0.2	0.2	0.2	0.7	5.4
2. Construction	356.8	814.2	572.7	278.2	183.8	213.6	168.9	1,417.1	314.3	310.0	311.7	283.4	1,219.5	3,450.8
3. County Trans. Programs	154.0	240.5	177.3	144.3	147.7	145.0	147.0	761.3	152.3	157.1	162.2	167.4	639.0	1,640.8
4. Economic Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Right of Way Land	645.3	1,333.5	567.4	199.1	188.4	144.8	102.3	1,202.0	181.8	184.2	144.2	135.7	645.9	3,181.5
1. State Highway System	606.2	1,288.2	519.4	189.7	169.4	137.1	97.9	1,113.5	168.3	170.5	130.3	121.5	590.7	2,992.4
2. Other Roads	39.0	44.4	15.7	8.6	19.0	4.3	4.3	51.8	9.9	10.1	10.2	10.3	40.4	136.7
3. SHS Advance Corridor	0.0	1.0	32.4	0.8	0.0	3.4	0.0	36.6	3.6	3.6	3.7	3.8	14.8	52.4
4. Other Advance Corridor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D. Aviation	368.5	432.2	359.0	282.0	392.7	367.3	292.4	1,693.4	338.7	349.8	361.3	373.1	1,422.9	3,548.5
1. Airport Improvement	285.9	293.5	251.1	202.2	308.0	258.4	189.3	1,208.9	241.8	249.7	257.9	266.4	1,015.8	2,518.2
2. Land Acquisition	1.4	1.7	0.0	0.9	1.0	0.4	0.0	2.3	0.5	0.5	0.5	0.5	1.9	5.8
3. Planning	46.6	93.3	98.6	74.2	76.3	101.0	95.4	445.5	89.1	92.0	95.0	98.1	374.3	913.1
4. Discretionary Capacity	34.6	43.7	9.3	4.7	7.5	7.5	7.8	36.8	7.4	7.6	7.9	8.1	30.9	111.4
E. Transit	442.0	586.1	520.4	362.1	415.0	402.5	486.8	2,186.8	437.4	444.6	452.1	459.9	1,793.9	4,566.8
1. Transit Systems	208.8	306.4	231.4	105.5	151.6	133.6	184.0	806.1	161.2	163.3	165.5	167.7	657.6	1,770.1
2. Trans. Disad.-Department	39.7	63.1	77.7	41.9	43.2	44.5	45.8	253.2	50.6	50.8	51.0	51.2	203.7	519.9
3. Trans. Disad.-Commission	59.3	62.4	60.4	64.9	66.0	66.0	66.0	323.2	64.6	64.6	64.6	64.6	258.6	644.2
4. Other	7.9	18.5	14.9	10.3	10.9	11.2	11.6	58.9	11.8	12.1	12.3	12.6	48.8	126.2
5. Block Grants	122.1	126.5	127.1	131.0	134.9	138.9	171.5	703.4	140.7	145.1	149.7	154.5	590.0	1,419.9
6. New Starts Transit	4.2	9.2	8.9	8.6	8.4	8.2	7.9	41.9	8.4	8.7	9.0	9.2	35.3	86.4
F. Rail	157.7	322.0	233.2	163.4	117.5	100.9	44.5	659.6	127.9	131.2	134.6	138.1	531.8	1,513.3
1. High Speed Rail	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Passenger Service	142.3	278.7	206.4	152.6	106.7	90.1	33.7	589.5	113.9	117.1	120.3	123.7	475.0	1,343.1
3. Rail/Highway Crossings	11.6	32.9	13.1	10.0	10.0	10.0	10.0	53.1	10.6	10.6	10.6	10.7	42.6	128.6
4. Rail Capital Imp./Rehab.	3.8	10.4	13.7	0.8	0.8	0.8	0.8	16.9	3.4	3.5	3.6	3.7	14.2	41.6
G. Intermodal Access	39.2	81.6	85.2	92.4	80.7	125.6	202.7	586.6	111.7	115.1	118.7	122.3	467.8	1,136.0
H. Seaport Development	139.5	136.1	155.5	126.3	95.9	82.8	71.3	531.8	106.4	109.9	113.5	117.2	446.9	1,114.8

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WORK PROGRAM
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PROGRAM AREAS	ACTUAL	PLAN	First Five Years						Next Four Years					10 YR.
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
I. Safety	171.8	352.6	269.2	243.8	228.7	237.0	229.8	1,208.5	293.9	308.0	281.5	120.1	1,003.5	2,564.6
1.Highway Safety	121.6	270.3	179.9	154.5	139.4	147.7	140.5	762.1	204.6	218.3	191.2	29.3	643.4	1,675.8
2.Rail/Highway Crossings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.Grants	50.2	82.4	89.3	89.3	89.3	89.3	89.3	446.4	89.3	89.8	90.3	90.8	360.1	888.8
J. Resurfacing	1,564.7	1,584.8	1,449.2	1,568.8	1,628.2	1,856.6	1,841.4	8,344.2	1,709.1	1,734.8	1,765.9	1,797.7	7,007.4	16,936.5
1.Interstate	329.6	295.4	290.0	345.2	222.6	264.2	269.4	1,391.4	338.0	349.1	360.8	372.6	1,420.5	3,107.3
2.Arterial & Freeway	1,175.5	1,213.5	1,142.2	1,214.7	1,309.6	1,522.3	1,501.9	6,690.7	1,300.8	1,315.5	1,334.9	1,354.9	5,306.0	13,210.3
3.Off-System	0.9	3.5	0.0	0.0	1.0	0.0	0.0	1.0	0.2	0.2	0.2	0.2	0.8	5.3
4.Turnpike	58.7	72.3	17.0	8.9	95.0	70.1	70.1	261.1	70.1	70.0	70.0	70.0	280.1	613.5
K. Bridge	399.6	807.5	873.0	492.3	755.2	621.7	447.0	3,189.2	746.1	490.7	482.0	523.7	2,242.6	6,239.3
1.Repair-On System	160.6	185.4	481.6	238.9	126.2	399.7	131.7	1,378.1	499.9	182.1	183.5	189.7	1,055.2	2,618.7
2.Replace-On System	121.3	506.3	226.9	180.4	583.5	172.0	286.0	1,448.8	194.5	251.7	274.8	275.3	996.3	2,951.4
3.Local Bridge	73.3	110.3	149.9	70.3	42.8	47.2	29.3	339.4	51.7	51.8	23.7	23.7	150.9	600.6
4.Turnpike	44.4	5.6	14.6	2.7	2.7	2.9	0.0	22.9	0.0	5.1	0.0	35.1	40.2	68.7
II. PRODUCT SUPPORT	2,840.2	3,685.8	2,585.1	1,954.9	1,901.9	1,769.9	1,621.9	9,833.7	1,739.3	1,701.3	1,680.4	1,784.3	6,905.4	20,424.8
A.Preliminary Engineering	1,586.0	1,987.1	1,414.2	929.1	973.2	896.2	797.8	5,010.5	838.9	882.1	874.8	923.2	3,519.1	10,516.7
1.In-House	131.7	136.2	142.6	148.3	154.3	160.4	166.8	772.5	173.5	180.5	187.7	195.2	736.9	1,645.5
2.Consultant	1,454.3	1,850.9	1,271.5	780.8	819.0	735.8	631.0	4,238.0	665.4	701.7	687.1	728.1	2,782.2	8,871.2
B.Construction Eng. Inspection	825.4	1,044.2	743.2	672.4	578.6	490.9	479.0	2,964.1	522.6	433.0	408.5	453.6	1,817.7	5,825.9
1.In-House	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2.Consultant	825.4	1,044.2	743.2	672.4	578.6	490.9	479.0	2,964.1	522.6	433.0	408.5	453.6	1,817.7	5,825.9
C.Right of Way Support	110.9	196.5	95.3	72.6	69.1	71.2	67.8	375.9	76.7	77.0	79.1	81.7	314.4	886.7
1.In-House	33.9	34.9	35.6	37.1	38.5	40.1	41.7	193.0	43.3	45.1	46.9	48.8	184.1	412.0
2.OPS	49.8	123.4	42.4	21.4	19.1	14.1	10.0	107.0	18.8	17.8	18.4	18.6	73.7	304.0
3.Consultant	27.1	38.2	17.2	14.1	11.5	16.9	16.2	75.9	14.5	14.1	13.8	14.3	56.6	170.8
D.Environmental Mitigation	35.2	105.4	23.4	11.9	3.0	29.0	0.1	67.4	4.7	5.0	5.9	5.3	20.9	193.7
E.Materials & Research	51.3	63.5	79.6	71.2	73.1	75.0	71.8	370.7	80.0	82.6	85.3	88.2	336.1	770.3
1.In-House	40.4	42.3	44.1	45.8	47.7	49.6	51.5	238.7	53.6	55.8	58.0	60.3	227.7	508.6
2.Applied Research	10.9	21.2	35.5	25.4	25.4	25.4	20.3	132.0	26.4	26.9	27.3	27.8	108.5	261.7
3.Consultants/Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F.Planning & Environment	212.4	269.6	209.8	177.3	183.7	185.6	182.4	938.8	192.6	196.7	201.0	205.5	795.9	2,004.2
1.In-House	43.7	45.4	47.6	49.5	51.5	53.5	55.7	257.8	57.9	60.2	62.6	65.1	245.9	549.1
2.Consultants/Grants	168.6	224.2	162.2	127.8	132.2	132.1	126.7	681.0	134.7	136.5	138.4	140.4	550.0	1,455.1
G.Public Transport. Ops.	19.1	19.6	19.6	20.4	21.2	22.1	23.0	106.3	23.9	24.8	25.8	26.9	101.4	227.3

FLORIDA DEPARTMENT OF TRANSPORTATION
2025/26 PROGRAM AND RESOURCE PLAN SUMMARY
FISCAL YEARS 2026/27 TO 2034/35
(MILLIONS OF \$)

27Tent04b
WORK PROGRAM
FILE: 11-Feb-2026

PROGRAM AREAS	ACTUAL	PLAN	First Five Years						Next Four Years					10 YR.
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
III. OPER. & MAINTENANCE	1,687.6	2,167.0	2,045.2	2,095.7	2,180.1	2,185.0	2,049.3	10,555.3	1,939.4	1,966.0	1,956.0	2,017.4	7,878.8	20,601.1
A. Operations & Maintenance	1,011.3	1,159.4	1,172.3	1,269.4	1,309.2	1,355.4	1,408.4	6,514.7	1,346.4	1,372.9	1,399.7	1,456.5	5,575.5	13,249.7
1.In-House	306.1	315.6	324.4	337.3	350.8	364.9	379.5	1,756.8	394.6	410.4	426.8	443.9	1,675.8	3,748.2
2.M&O Contracts	670.2	793.3	796.2	862.2	914.2	933.1	982.7	4,488.3	902.0	926.1	943.9	982.7	3,754.7	9,036.2
3.Consultants/Contracts	35.0	50.5	51.8	69.9	44.2	57.5	46.2	269.6	49.8	36.3	29.0	30.0	145.1	465.3
B. Traffic Engineering & Opers.	326.3	450.3	404.8	363.0	389.8	412.8	385.3	1,955.8	389.7	387.9	397.6	400.5	1,575.6	3,981.6
1.In-House	35.7	37.0	38.0	39.5	41.1	42.8	44.5	206.0	46.3	48.1	50.0	52.0	196.5	439.4
2.Consultants/Grants	290.6	413.2	366.7	323.5	348.7	370.1	340.8	1,749.8	343.4	339.8	347.6	348.4	1,379.2	3,542.2
3.Electric Veh & Enhancements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Toll Operations	350.1	557.3	468.1	463.3	481.1	416.7	255.6	2,084.8	203.3	205.2	158.7	160.4	727.7	3,369.8
1.In-House	33.4	34.0	33.4	34.7	36.1	37.6	39.1	180.9	40.6	42.3	43.9	45.7	172.5	387.4
2.Ops. Contracts/Transfers	240.9	340.0	340.3	341.4	352.1	297.3	166.4	1,497.7	160.2	160.5	112.2	112.2	545.2	2,382.9
3.Consultants/Contracts	75.8	183.2	94.4	87.1	92.8	81.8	50.1	406.3	2.5	2.5	2.5	2.5	10.0	599.5
IV. ADMINISTRATION	215.2	242.4	262.2	269.3	278.3	287.6	297.4	1,394.8	307.5	318.0	328.9	340.3	1,294.7	2,931.8
A. Administration	125.6	134.9	141.0	145.5	150.7	156.2	161.8	755.2	167.7	173.9	180.2	186.9	708.7	1,598.8
1.In-House	113.2	120.7	125.9	130.9	136.1	141.6	147.2	681.7	153.1	159.3	165.6	172.3	650.3	1,452.7
2.Contractual Services	12.3	14.1	15.1	14.6	14.6	14.6	14.6	73.5	14.6	14.6	14.6	14.6	58.4	146.1
B. Fixed Capital Outlay	13.2	28.5	31.0	30.0	30.0	30.0	30.0	151.0	30.0	30.0	30.0	30.0	120.0	299.5
1.Construction	10.1	27.8	30.6	29.6	29.6	29.6	29.6	149.0	29.6	29.6	29.6	29.6	118.3	295.1
2.Design Consultants	3.1	0.7	0.4	0.4	0.4	0.4	0.4	2.0	0.4	0.4	0.4	0.4	1.7	4.4
C. Office Information Systems	76.4	79.0	90.2	93.8	97.5	101.5	105.5	488.5	109.7	114.1	118.7	123.4	466.0	1,033.5
TOTAL PROGRAM	<u>15,370.1</u>	<u>21,020.9</u>	<u>15,408.5</u>	<u>11,206.9</u>	<u>11,154.6</u>	<u>10,903.6</u>	<u>10,864.5</u>	59,538.0	<u>11,579.2</u>	<u>11,245.4</u>	<u>10,866.4</u>	<u>11,193.3</u>	<u>44,884.3</u>	125,443.2
V. OTHER	1,305.8	758.2	469.8	505.4	514.9	576.4	594.0	2,660.5	624.6	638.3	642.5	663.8	2,569.2	5,987.8
A. Local Govt. Reimbursement	263.3	45.9	22.1	38.3	0.0	0.0	0.0	60.4	10.9	11.0	11.1	11.2	44.2	150.5
B. Central Mobile Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Miscellaneous	1,042.5	712.2	455.7	467.1	514.9	576.4	594.0	2,608.1	613.7	627.3	631.4	652.6	2,525.0	5,845.3
D. Offset-Administered Funds	0.0	0.0	(8.0)	0.0	0.0	0.0	0.0	(8.0)	0.0	0.0	0.0	0.0	0.0	(8.0)
TOTAL BUDGET	<u>16,676.0</u>	<u>21,779.1</u>	<u>15,878.4</u>	<u>11,712.2</u>	<u>11,669.4</u>	<u>11,480.0</u>	<u>11,458.5</u>	62,198.5	<u>12,203.8</u>	<u>11,883.6</u>	<u>11,508.9</u>	<u>11,857.1</u>	<u>47,453.5</u>	131,431.1

FLORIDA DEPARTMENT OF TRANSPORTATION
2025/26 PROGRAM AND RESOURCE PLAN SUMMARY
FISCAL YEARS 2026/27 TO 2034/35
(MILLIONS OF \$)

STATE PROGRAM AREAS	ACTUAL	PLAN	First Five Years						Next Four Years					10 YR.
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
I. PRODUCT	5,401.9	6,200.7	4,712.2	3,156.9	2,978.2	3,218.0	3,162.9	17,228.3	3,120.7	3,371.9	3,261.7	3,060.4	12,814.7	36,243.7
A. State Highway System (SHS)	3,186.7	3,546.1	2,125.1	1,161.6	962.4	1,324.5	1,353.9	6,927.6	1,131.3	1,327.1	1,152.9	915.4	4,526.6	15,000.3
B. Other Roads	339.1	588.5	358.8	257.0	211.3	216.3	219.1	1,262.5	304.2	304.8	311.6	288.5	1,209.1	3,060.1
C. Right of Way Land	233.8	366.8	204.7	79.0	74.6	43.2	38.7	440.1	77.0	78.7	81.0	83.7	320.5	1,127.5
D. Aviation	353.5	387.7	350.8	282.0	392.5	366.6	292.4	1,684.3	336.9	348.0	359.5	371.3	1,415.6	3,487.6
E. Transit	245.6	259.1	227.7	201.2	226.0	217.5	228.0	1,100.4	220.1	227.4	234.9	242.6	924.9	2,284.5
F. Rail	105.2	124.9	174.3	138.0	89.9	75.5	19.1	496.8	99.4	102.6	106.0	109.5	417.5	1,039.2
G. Intermodal Access	37.0	59.6	60.5	78.7	80.7	120.6	174.8	515.3	103.1	106.5	110.0	113.6	433.1	1,008.0
H. Seaports	139.5	126.7	152.1	126.3	95.9	82.8	71.3	528.5	105.7	109.2	112.8	116.5	444.2	1,099.4
I. Safety	6.2	30.3	41.1	45.1	18.9	22.9	17.3	145.3	29.1	30.0	31.0	32.0	122.1	297.7
J. Resurfacing	575.3	537.3	547.5	552.9	502.9	627.3	617.3	2,847.9	569.1	587.9	607.3	627.3	2,391.6	5,776.8
K. Bridge	180.0	173.6	469.5	235.0	323.2	120.8	131.1	1,279.5	145.0	149.8	154.8	159.9	609.4	2,062.5
II. PRODUCT SUPPORT	1,682.8	1,676.9	1,255.3	1,117.2	1,037.6	1,073.9	1,068.2	5,552.2	1,094.4	1,129.9	1,173.3	1,216.2	4,613.8	11,843.0
A. Preliminary Engineering	1,048.4	1,036.8	693.2	588.0	596.7	615.2	588.4	3,081.4	615.4	633.1	657.6	681.0	2,587.1	6,705.3
B. Construction Eng. Inspection	383.7	368.5	326.7	313.0	222.2	229.8	257.9	1,349.6	236.5	243.8	251.8	260.1	992.2	2,710.4
C. Right of Way Support	70.6	95.4	69.2	61.6	58.8	63.6	60.2	313.5	66.4	69.1	71.8	74.7	282.0	690.9
D. Environmental Mitigation	27.6	22.4	16.2	3.5	0.5	1.8	0.0	22.0	4.4	4.5	4.7	4.9	18.5	62.9
E. Material & Research	45.4	48.4	59.0	60.7	62.5	64.5	61.3	308.0	67.5	70.1	72.8	75.6	286.0	642.3
F. Planning & Environment	89.9	88.0	72.8	71.3	75.9	77.1	77.6	374.7	81.0	85.1	89.3	93.7	349.2	811.9
G. Public Transport. Ops.	17.3	17.4	18.3	19.1	21.0	21.9	22.8	103.0	23.2	24.2	25.2	26.2	98.8	219.2
III. OPER. & MAINTENANCE	1,131.4	1,206.0	1,289.0	1,311.9	1,406.0	1,459.5	1,533.0	6,999.4	1,454.4	1,515.0	1,564.2	1,622.0	6,155.6	14,361.0
A. Operations & Maintenance	878.5	888.9	1,017.5	1,084.4	1,152.3	1,194.9	1,257.5	5,706.7	1,191.4	1,243.1	1,283.0	1,331.2	5,048.6	11,644.3
B. Traffic Engineering & Ops.	252.9	317.0	271.5	227.4	253.7	264.5	275.5	1,292.6	263.0	271.9	281.2	290.8	1,107.0	2,716.6
C. Toll Operations	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
IV. ADMINISTRATION	182.7	206.6	226.9	232.3	239.8	247.9	255.8	1,202.8	265.2	274.1	283.3	292.9	1,115.4	2,524.8
A. Administration	93.1	99.0	105.9	109.1	112.9	116.9	121.1	566.0	125.4	129.9	134.6	139.5	529.5	1,194.5
B. Fixed Capital Outlay	13.2	28.5	30.9	29.4	29.3	29.5	29.2	148.3	30.0	30.0	30.0	30.0	120.0	296.8
C. Office Information Systems	76.4	79.0	90.2	93.8	97.5	101.5	105.5	488.5	109.7	114.1	118.7	123.4	466.0	1,033.5
TOTAL PROGRAM	<u>8,398.7</u>	<u>9,290.3</u>	<u>7,483.4</u>	<u>5,818.4</u>	<u>5,661.7</u>	<u>5,999.3</u>	<u>6,020.0</u>	<u>30,982.7</u>	<u>5,934.6</u>	<u>6,290.9</u>	<u>6,282.5</u>	<u>6,191.5</u>	<u>24,699.5</u>	<u>64,972.5</u>
V. OTHER	533.3	352.9	371.1	403.0	467.5	519.5	535.2	2,296.3	558.4	572.1	593.0	614.8	2,338.3	4,987.5
A. Local Govt. Reimbursement	4.5	11.8	13.6	3.9	0.0	0.0	0.0	17.5	3.5	3.6	3.7	3.9	14.7	44.0
B. Other	528.8	341.1	357.4	399.1	467.5	519.5	535.2	2,278.8	554.9	568.5	589.3	611.0	2,323.6	4,943.5
TOTAL BUDGET	<u>8,932.0</u>	<u>9,643.2</u>	<u>7,854.5</u>	<u>6,221.4</u>	<u>6,129.2</u>	<u>6,518.8</u>	<u>6,555.1</u>	<u>33,279.0</u>	<u>6,493.0</u>	<u>6,863.0</u>	<u>6,875.5</u>	<u>6,806.3</u>	<u>27,037.8</u>	<u>69,960.0</u>

HIGHLIGHTS:

1. Construction	4,145.5	4,661.7	3,363.4	2,092.4	1,859.5	2,151.9	2,180.0	11,647.2	2,015.5	2,231.1	2,083.4	1,843.3	8,173.3	24,482.2
2. Modal Dev. (w/o TD Comm)	877.7	952.1	965.5	826.2	885.0	863.0	785.6	4,325.3	865.1	893.6	923.1	953.6	3,635.3	8,912.7
3. Product Support Consultant	1,329.1	1,347.8	909.6	772.2	679.6	705.6	698.5	3,765.3	700.0	719.6	743.3	767.8	2,930.6	8,043.7
a. Preliminary Engineering	928.2	950.9	569.5	447.4	449.0	460.9	427.3	2,354.1	451.2	463.1	478.3	494.1	1,886.7	5,191.7
b. Construction Eng. Inspection	383.7	368.5	326.7	313.0	222.2	229.8	257.9	1,349.6	236.5	243.8	251.8	260.1	992.2	2,710.4
c. Right of Way Support	17.2	28.4	13.3	11.7	8.4	14.9	13.3	61.5	12.3	12.7	13.1	13.6	51.7	141.6

FLORIDA DEPARTMENT OF TRANSPORTATION
2025/26 PROGRAM AND RESOURCE PLAN SUMMARY
FISCAL YEARS 2026/27 TO 2034/35
(MILLIONS OF \$)

TURNPIKE PROGRAM AREAS	ACTUAL	PLAN	First Five Years						Next Four Years					10 YR.
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
I. PRODUCT	1,769.3	1,773.0	1,406.6	920.5	1,179.2	545.9	920.9	4,973.2	1,215.6	895.8	669.4	1,113.1	3,893.9	10,640.0
A. State Highway System (SHS)	1,518.2	1,467.3	1,321.3	895.2	1,025.6	409.3	812.2	4,463.6	1,118.8	813.1	598.9	1,007.0	3,537.8	9,468.7
B. Other Roads	0.0	0.0	1.2	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	1.2
C. Right of Way Land	125.7	231.5	52.5	13.7	56.0	63.6	38.6	224.4	26.7	7.6	0.5	1.0	35.8	491.7
D. Aviation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
E. Transit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Rail	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G. Intermodal Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H. Seaports	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
I. Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J. Resurfacing	58.7	72.3	17.0	8.9	95.0	70.1	70.1	261.1	70.1	70.0	70.0	70.0	280.1	613.5
K. Bridge	66.8	1.8	14.6	2.7	2.7	2.9	0.0	22.9	0.0	5.1	0.0	35.1	40.2	64.9
II. PRODUCT SUPPORT	448.1	541.1	448.1	312.4	337.9	262.5	275.3	1,636.1	246.5	214.1	162.3	229.4	852.2	3,029.5
A. Preliminary Engineering	255.9	258.9	294.2	163.9	194.9	181.4	153.7	988.1	118.2	127.9	111.7	143.2	501.0	1,748.0
B. Construction Eng. Inspection	172.2	198.8	143.1	135.9	136.6	73.3	116.3	605.2	123.7	82.7	47.1	82.6	336.0	1,140.0
C. Right of Way Support	13.0	11.2	3.5	2.7	3.3	4.6	3.2	17.4	2.4	1.1	1.2	1.3	6.0	34.6
D. Environmental Mitigation	5.6	70.8	5.5	8.0	1.2	1.1	0.1	15.9	0.0	0.2	0.0	0.0	0.2	87.0
E. Material & Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Planning & Environment	1.4	1.4	1.7	1.8	1.9	2.0	2.0	9.5	2.1	2.2	2.3	2.4	9.0	20.0
G. Public Transport. Ops.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
III. OPER. & MAINTENANCE	316.0	534.4	475.1	488.3	500.1	432.4	269.1	2,165.0	227.3	194.3	116.8	128.2	666.6	3,365.9
A. Operations & Maintenance	80.9	89.1	94.5	114.1	102.9	103.0	103.3	517.7	119.7	97.4	80.3	91.4	388.8	995.6
B. Traffic Engineering & Opers.	30.4	51.5	51.6	51.0	51.6	48.1	45.2	247.5	43.6	32.8	6.4	6.7	89.5	388.4
C. Toll Operations	204.7	393.8	329.1	323.2	345.6	281.3	120.6	1,399.7	64.1	64.1	30.1	30.1	188.3	1,981.9
IV. ADMINISTRATION	26.6	28.9	29.5	31.1	32.4	33.6	35.1	161.7	35.7	37.2	38.6	40.2	151.7	342.3
A. Administration	26.6	28.9	29.4	30.5	31.8	33.0	34.4	159.1	35.7	37.2	38.6	40.2	151.7	339.7
B. Fixed Capital Outlay	0.0	0.0	0.2	0.6	0.7	0.5	0.8	2.7	0.0	0.0	0.0	0.0	0.0	2.7
C. Office Information Systems	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL PROGRAM	<u>2,560.1</u>	<u>2,877.3</u>	<u>2,359.3</u>	<u>1,752.2</u>	<u>2,049.6</u>	<u>1,274.3</u>	<u>1,500.4</u>	<u>8,936.0</u>	<u>1,725.2</u>	<u>1,341.3</u>	<u>987.2</u>	<u>1,510.9</u>	<u>5,564.5</u>	<u>17,377.8</u>
V. OTHER	3.2	1.4	0.7	0.7	0.7	0.7	0.7	3.7	0.7	0.7	0.4	0.0	1.8	6.9
A. Local Govt. Reimbursement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Other	3.2	1.4	0.7	0.7	0.7	0.7	0.7	3.7	0.7	0.7	0.4	0.0	1.8	6.9
TOTAL BUDGET	<u>2,563.3</u>	<u>2,878.7</u>	<u>2,360.1</u>	<u>1,753.0</u>	<u>2,050.3</u>	<u>1,275.1</u>	<u>1,501.2</u>	<u>8,939.6</u>	<u>1,725.9</u>	<u>1,342.0</u>	<u>987.5</u>	<u>1,510.9</u>	<u>5,566.3</u>	<u>17,384.7</u>

HIGHLIGHTS:

1. Construction	1,643.7	1,541.5	1,354.1	906.8	1,123.3	482.3	882.3	4,748.8	1,188.9	888.2	668.9	1,112.1	3,858.1	10,148.4
2. Modal Dev. (w/o TD Comm)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Product Support Consultant	428.8	455.6	434.4	296.5	328.4	251.6	266.0	1,576.9	237.6	204.7	152.7	219.5	814.5	2,847.0
a. Preliminary Engineering	251.6	254.4	289.5	159.1	189.9	176.2	148.3	963.0	112.6	122.0	105.6	136.9	477.1	1,694.5
b. Construction Eng. Inspection	172.2	198.8	143.1	135.9	136.6	73.3	116.3	605.2	123.7	82.7	47.1	82.6	336.0	1,140.0
c. Right of Way Support	5.0	2.4	1.8	1.5	1.9	2.1	1.4	8.7	1.4	0.0	0.0	0.1	1.4	12.5

FLORIDA DEPARTMENT OF TRANSPORTATION
2025/26 PROGRAM AND RESOURCE PLAN SUMMARY
FISCAL YEARS 2026/27 TO 2034/35
(MILLIONS OF \$)

ALL BUT TURNPIKE PROGRAM AREAS	ACTUAL	PLAN	First Five Years					Next Four Years					10 YR.	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
I. PRODUCT	8,857.8	13,152.8	9,109.4	5,966.5	5,615.0	6,115.1	5,975.0	32,781.1	6,377.4	6,364.4	6,231.6	5,938.1	24,911.5	70,845.4
A. State Highway System (SHS)	4,666.1	6,763.3	3,932.8	2,039.1	1,534.8	1,953.1	2,049.6	11,509.5	1,954.6	2,111.3	1,974.3	1,805.4	7,845.6	26,118.4
B. Other Roads	514.7	1,058.6	748.7	422.5	331.5	359.4	315.9	2,178.0	466.7	467.4	474.1	451.0	1,859.2	5,095.8
C. Right of Way Land	519.6	1,102.0	514.9	185.5	132.4	81.2	63.7	977.6	155.1	176.7	143.7	134.7	610.1	2,689.8
D. Aviation	368.5	432.2	359.0	282.0	392.7	367.3	292.4	1,693.4	338.7	349.8	361.3	373.1	1,422.9	3,548.5
E. Transit	442.0	586.1	520.4	362.1	415.0	402.5	486.8	2,186.8	437.4	444.6	452.1	459.9	1,793.9	4,566.8
F. Rail	157.7	322.0	233.2	163.4	117.5	100.9	44.5	659.6	127.9	131.2	134.6	138.1	531.8	1,513.3
G. Intermodal Access	39.2	81.6	85.2	92.4	80.7	125.6	202.7	586.6	111.7	115.1	118.7	122.3	467.8	1,136.0
H. Seaports	139.5	136.1	155.5	126.3	95.9	82.8	71.3	531.8	106.4	109.9	113.5	117.2	446.9	1,114.8
I. Safety	171.8	352.6	269.2	243.8	228.7	237.0	229.8	1,208.5	293.9	308.0	281.5	120.1	1,003.5	2,564.6
J. Resurfacing	1,506.0	1,512.5	1,432.2	1,559.9	1,533.2	1,786.5	1,771.3	8,083.1	1,639.0	1,664.8	1,695.9	1,727.7	6,727.3	16,322.9
K. Bridge	332.8	805.7	858.3	489.6	752.5	618.8	447.0	3,166.3	746.1	485.6	482.0	488.6	2,202.4	6,174.4
II. PRODUCT SUPPORT	2,392.1	3,144.7	2,137.0	1,642.5	1,564.0	1,507.4	1,346.6	8,197.6	1,492.9	1,487.2	1,518.2	1,554.9	6,053.1	17,395.4
A. Preliminary Engineering	1,330.1	1,728.2	1,120.0	765.2	778.3	714.8	644.1	4,022.4	720.7	754.3	763.1	780.0	3,018.1	8,768.7
B. Construction Eng. Inspection	653.1	845.4	600.1	536.5	442.0	417.5	362.7	2,358.9	398.9	350.3	361.4	371.1	1,481.7	4,685.9
C. Right of Way Support	97.9	185.2	91.7	69.8	65.8	66.5	64.6	358.5	74.3	75.8	77.9	80.4	308.4	852.2
D. Environmental Mitigation	29.6	34.6	17.9	3.9	1.8	27.8	0.0	51.5	4.7	4.8	5.9	5.3	20.7	106.8
E. Material & Research	51.3	63.5	79.6	71.2	73.1	75.0	71.8	370.7	80.0	82.6	85.3	88.2	336.1	770.3
F. Planning & Environment	210.9	268.1	208.1	175.5	181.8	183.7	180.3	929.3	190.4	194.5	198.7	203.1	786.8	1,984.2
G. Public Transport. Ops.	19.1	19.6	19.6	20.4	21.2	22.1	23.0	106.3	23.9	24.8	25.8	26.9	101.4	227.3
III. OPER. & MAINTENANCE	1,371.6	1,632.6	1,570.1	1,607.3	1,680.1	1,752.6	1,780.2	8,390.3	1,712.1	1,771.7	1,839.2	1,889.3	7,212.2	17,235.2
A. Operations & Maintenance	930.3	1,070.4	1,077.8	1,155.3	1,206.3	1,252.4	1,305.1	5,997.0	1,226.7	1,275.5	1,319.4	1,365.1	5,186.7	12,254.0
B. Traffic Engineering & Ops.	295.9	398.8	353.2	312.0	338.2	364.7	340.1	1,708.2	346.1	355.1	391.2	393.8	1,486.2	3,593.2
C. Toll Operations	145.4	163.5	139.1	140.0	135.5	135.5	135.0	685.1	139.2	141.1	128.6	130.4	539.4	1,387.9
IV. ADMINISTRATION	188.6	213.5	232.6	238.2	245.9	254.1	262.2	1,233.0	271.7	280.8	290.3	300.1	1,142.9	2,589.5
A. Administration	98.9	106.0	111.6	115.0	119.0	123.1	127.5	596.2	132.0	136.7	141.6	146.7	557.0	1,259.1
B. Fixed Capital Outlay	13.2	28.5	30.9	29.4	29.3	29.5	29.2	148.3	30.0	30.0	30.0	30.0	120.0	296.8
C. Office Information Systems	76.4	79.0	90.2	93.8	97.5	101.5	105.5	488.5	109.7	114.1	118.7	123.4	466.0	1,033.5
TOTAL PROGRAM	<u>12,810.0</u>	<u>18,143.6</u>	<u>13,049.2</u>	<u>9,454.6</u>	<u>9,105.0</u>	<u>9,629.2</u>	<u>9,364.0</u>	<u>50,602.0</u>	<u>9,854.1</u>	<u>9,904.1</u>	<u>9,879.2</u>	<u>9,682.4</u>	<u>39,319.8</u>	<u>108,065.4</u>
V. OTHER	1,302.6	756.8	469.1	504.6	514.1	575.7	593.3	2,656.8	623.9	637.5	642.1	663.8	2,567.4	5,981.0
A. Local Govt. Reimbursement	263.3	45.9	22.1	38.3	0.0	0.0	0.0	60.4	10.9	11.0	11.1	11.2	44.2	150.5
B. Other	1,039.3	710.9	447.0	466.4	514.1	575.7	593.3	2,596.4	613.0	626.6	631.0	652.6	2,523.2	5,830.4
TOTAL BUDGET	<u>14,112.7</u>	<u>18,900.4</u>	<u>13,518.3</u>	<u>9,959.3</u>	<u>9,619.1</u>	<u>10,204.9</u>	<u>9,957.3</u>	<u>53,258.8</u>	<u>10,477.9</u>	<u>10,541.6</u>	<u>10,521.4</u>	<u>10,346.2</u>	<u>41,887.1</u>	<u>114,046.4</u>
HIGHLIGHTS:														
1. Construction	6,987.1	10,169.9	6,974.7	4,521.3	4,143.8	4,720.6	4,577.3	24,937.7	4,858.7	4,790.2	4,655.3	4,334.7	18,639.0	53,746.6
2. Modal Dev. (w/o TD Comm)	1,087.5	1,495.6	1,293.0	961.3	1,035.8	1,013.1	1,031.7	5,334.9	1,057.4	1,086.0	1,115.4	1,145.9	4,404.7	11,235.2
3. Product Support Consultant	1,877.9	2,477.7	1,597.5	1,170.8	1,080.7	992.0	860.2	5,701.2	964.9	944.1	956.6	976.5	3,842.1	12,020.9
a. Preliminary Engineering	1,202.7	1,596.5	982.0	621.7	629.0	559.6	482.7	3,275.0	552.8	579.7	581.5	591.2	2,305.2	7,176.7
b. Construction Eng. Inspection	653.1	845.4	600.1	536.5	442.0	417.5	362.7	2,358.9	398.9	350.3	361.4	371.1	1,481.7	4,685.9
c. Right of Way Support	22.1	35.8	15.4	12.6	9.6	14.9	14.7	67.3	13.2	14.1	13.8	14.2	55.2	158.3

FLORIDA DEPARTMENT OF TRANSPORTATION
2025/26 PROGRAM AND RESOURCE PLAN SUMMARY
FISCAL YEARS 2026/27 TO 2034/35
(MILLIONS OF \$)

STRATEGIC INTERMODAL SYSTEM (SIS) (excludes operating)	ACTUAL	PLAN	First Five Years						Next Four Years					10 YR.
	24/25	25/26	26/27	27/28	28/29	29/30	30/31	TOTAL	31/32	32/33	33/34	34/35	TOTAL	TOTAL
PROGRAM AREAS														
I. PRODUCT	5,519.7	8,507.3	6,265.9	3,587.8	3,343.6	2,725.5	2,783.9	18,706.7	2,744.3	2,578.0	2,362.9	2,823.6	10,508.8	37,722.8
A. State Highway System (SHS)	3,687.9	6,063.4	4,081.7	2,307.1	1,824.2	1,696.7	2,079.4	11,989.1	1,974.2	1,761.6	1,594.2	2,102.4	7,432.4	25,484.8
B. Other Roads	40.5	125.5	12.3	6.4	21.6	5.4	5.0	50.7	6.6	0.0	0.0	0.0	6.6	182.8
C. Right of Way Land	477.4	1,030.5	427.4	123.6	99.5	109.6	63.0	823.0	74.9	105.3	46.6	5.5	232.3	2,085.8
D. Aviation	246.3	278.8	244.9	178.6	236.1	209.9	137.6	1,007.2	2.9	1.6	0.0	0.0	4.5	1,290.5
E. Transit	40.8	52.8	23.3	4.7	5.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0.0	86.5
F. Rail	44.0	65.4	137.2	39.5	82.4	64.9	13.6	337.7	0.0	0.0	0.0	0.0	0.0	403.0
G. Intermodal Access	24.5	51.3	32.1	41.4	31.8	39.5	76.0	220.8	249.0	273.1	285.7	232.6	1,040.4	1,312.4
H. Seaports	129.1	108.2	128.1	82.5	52.1	39.0	27.5	329.2	0.0	0.0	0.0	0.0	0.0	437.4
I. Safety	25.6	58.6	65.5	76.9	10.6	23.4	8.0	184.5	0.0	12.2	0.0	0.0	12.2	255.4
J. Resurfacing	661.3	546.8	670.6	675.6	629.5	363.1	339.5	2,678.3	416.4	419.1	430.8	442.6	1,708.9	4,934.0
K. Bridge	142.2	126.3	442.7	51.4	350.0	174.0	34.3	1,052.4	20.3	5.1	5.6	40.5	71.6	1,250.3
II. PRODUCT SUPPORT	1,265.4	1,520.5	1,025.4	622.1	584.0	423.3	349.0	3,003.8	295.8	246.4	223.4	231.7	997.4	5,521.7
A. Preliminary Engineering	736.2	804.3	597.7	246.0	290.6	225.8	158.4	1,518.4	144.0	136.2	116.7	123.0	519.9	2,842.5
B. Construction Eng. Inspection	470.0	544.9	389.8	350.7	284.9	186.5	185.4	1,397.3	146.7	108.1	104.9	108.1	467.8	2,410.0
C. Right of Way Support	34.6	70.7	25.2	10.2	7.4	8.5	4.6	55.9	5.1	2.0	0.8	0.5	8.5	135.0
D. Environmental Mitigation	23.1	98.6	9.2	11.5	1.2	1.2	0.1	23.2	0.0	0.2	0.9	0.2	1.3	123.1
E. Material & Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F. Planning & Environment	1.6	2.0	3.4	3.8	0.0	1.3	0.5	9.0	0.0	0.0	0.0	0.0	0.0	11.0
G. Public Transport. Ops.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
III. OPER. & MAINTENANCE	376.2	528.1	523.6	520.5	514.0	495.3	359.6	2,413.0	365.6	330.2	276.2	273.1	1,245.1	4,186.1
A. Operations & Maintenance	134.8	178.1	170.3	163.8	148.4	140.1	152.9	775.4	105.8	78.3	52.5	53.9	290.5	1,244.0
B. Traffic Engineering & Opers.	117.6	133.5	108.2	118.9	126.3	127.2	123.8	604.3	222.8	214.8	223.7	219.2	880.4	1,618.2
C. Toll Operations	123.7	216.5	245.1	237.9	239.3	228.0	83.0	1,033.3	37.0	37.0	0.0	0.0	74.1	1,323.9
IV. ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
A. Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
B. Fixed Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C. Office Information Systems	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL PROGRAM	<u>7,161.3</u>	<u>10,555.9</u>	<u>7,814.8</u>	<u>4,730.4</u>	<u>4,441.6</u>	<u>3,644.1</u>	<u>3,492.5</u>	<u>24,123.4</u>	<u>3,405.7</u>	<u>3,154.6</u>	<u>2,862.5</u>	<u>3,328.5</u>	<u>12,751.3</u>	<u>47,430.6</u>
V. OTHER	75.8	114.5	107.9	86.8	76.1	70.0	69.6	410.5	69.3	71.6	57.1	56.7	254.6	779.5
A. Local Govt. Reimbursement	0.0	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
B. Other	75.8	104.6	107.9	86.8	76.1	70.0	69.6	410.5	69.3	71.6	57.1	56.7	254.6	769.7
TOTAL BUDGET	<u>7,237.1</u>	<u>10,670.4</u>	<u>7,922.7</u>	<u>4,817.2</u>	<u>4,517.7</u>	<u>3,714.1</u>	<u>3,562.2</u>	<u>24,533.9</u>	<u>3,474.9</u>	<u>3,226.2</u>	<u>2,919.5</u>	<u>3,385.2</u>	<u>13,005.8</u>	<u>48,210.1</u>